

DEPARTMENT OF EDUCATION
Summary of Discretionary Funds, FY 2010 - FY 2016 President's Budget
(in thousands of dollars)

February 2, 2015

	2010	2011	2012	2013	2014	2015	2016	Change from	
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	President's Budget	FY 2015 - FY 2016 PB	
								Amount	Percent
Elementary/Secondary Education (K-12)									
<u>Elementary and Secondary Education (ESEA)</u>									
Title I Grants to local educational agencies	14,492,401	14,442,927	14,516,457	13,760,219	14,384,802	14,409,802	15,409,802	1,000,000	6.9%
Preschool development grants	0	0	0	0	250,000	250,000	750,000	500,000	200.0%
Race to the Top	0	698,600	548,960	520,247	0	0	0	0	---
School improvement grants	545,633	534,562	533,552	505,756	505,756	505,756	555,756	50,000	9.9%
Investing in innovation	0	149,700	149,417	141,602	141,602	120,000	300,000	180,000	150.0%
Mathematics and science partnerships	180,478	175,127	149,716	141,902	149,717	152,717	202,717	50,000	32.7%
Next generation high schools	0	0	0	0	0	0	125,000	125,000	---
Leveraging what works	0	0	0	0	0	0	100,000	100,000	---
Educational technology State grants	100,000	0	0	0	0	0	200,000	200,000	---
State assessments	410,732	389,951	389,214	368,900	378,000	378,000	403,000	25,000	6.6%
Improving teacher quality State grants	2,947,749	2,464,876	2,466,567	2,337,830	2,349,830	2,349,830	2,349,830	0	0.0%
Excellent educators grants	410,649	399,200	299,433	283,771	288,771	230,000	350,000	120,000	52.2%
Teacher and principal pathways	136,111	113,201	97,994	92,867	80,117	70,660	138,762	68,102	96.4%
Charter schools	409,104	281,286	254,836	241,507	248,172	253,172	375,000	121,828	48.1%
Promise Neighborhoods	10,000	29,940	59,887	56,754	56,754	56,754	150,000	93,246	164.3%
Safe and drug-free schools and communities	364,966	257,370	195,866	185,622	214,138	166,561	199,561	33,000	19.8%
21st century (after school) community learning centers	1,166,166	1,153,854	1,151,673	1,091,564	1,149,370	1,151,673	1,151,673	0	0.0%
English language acquisition	750,000	733,530	732,144	693,848	723,400	737,400	773,400	36,000	4.9%
Impact aid	1,276,183	1,273,631	1,291,186	1,223,649	1,288,603	1,288,603	1,288,603	0	0.0%
Other ESEA programs	1,767,921	1,155,548	1,252,236	1,186,903	1,198,388	1,159,575	1,204,791	45,216	3.9%
Subtotal, ESEA	24,968,093	24,253,303	24,089,138	22,832,941	23,407,420	23,280,503	26,027,895	2,747,392	11.8%
<u>Special Education (IDEA)</u>									
Grants to States (Part B)	11,505,211	11,465,960	11,577,855	10,974,866	11,472,848	11,497,848	11,672,848	175,000	1.5%
Preschool Grants and Grants for infant and families	813,526	811,899	815,356	772,891	791,736	791,794	906,794	115,000	14.5%
Other IDEA programs	260,203	240,734	237,502	225,133	225,133	225,133	235,133	10,000	4.4%
Subtotal, IDEA	12,578,940	12,518,593	12,630,713	11,972,890	12,489,717	12,514,775	12,814,775	300,000	2.4%
Subtotal, ESEA and IDEA	37,547,033	36,771,896	36,719,851	34,805,831	35,897,137	35,795,278	38,842,670	3,047,392	8.5%
Career and technical education	1,168,771	1,130,008	1,130,859	1,071,867	1,125,019	1,125,019	1,327,019	202,000	18.0%
Other K-12 programs	318,702	210,358	211,894	200,834	203,446	206,749	227,398	20,649	10.0%
Subtotal, Elementary/Secondary Education	39,034,506	38,112,262	38,062,604	36,078,532	37,225,602	37,127,046	40,397,087	3,270,041	8.8%
Postsecondary Education									
Federal Pell grants (discretionary only)	17,495,000	22,955,996	22,824,000	22,778,352	22,778,352	22,475,352	22,475,352	0	0.0%
Other student financial assistance programs	1,801,809	1,714,521	1,711,281	1,621,770	1,707,858	1,722,858	1,722,858	0	0.0%
First in the World	0	0	0	0	75,000	60,000	200,000	140,000	233.3%
TRIO	853,089	826,522	839,932	795,998	838,252	839,752	859,752	20,000	2.4%
Other postsecondary education programs	1,783,806	1,457,317	1,411,893	1,338,043	1,378,676	1,393,607	1,421,405	27,798	2.0%
Subtotal, Postsecondary Education	21,933,704	26,954,356	26,787,106	26,534,163	26,778,138	26,491,569	26,679,367	187,798	0.7%
Other Discretionary									
Adult Education	639,567	607,443	606,295	574,667	577,667	582,667	588,667	6,000	1.0%
Research, development, and dissemination	200,196	199,796	189,787	179,860	179,860	179,860	202,273	22,413	12.5%
Statistics	108,521	108,304	108,748	103,060	103,060	103,060	124,744	21,684	21.0%
National Assessment of Educational Progress (NAEP)	130,121	129,861	129,616	122,836	132,000	129,000	149,616	20,616	16.0%
Statewide longitudinal data systems	58,250	42,166	38,077	36,085	34,539	34,539	70,000	35,461	102.7%
Departmental management	1,407,679	1,610,051	1,652,090	1,565,675	1,745,064	1,965,715	2,245,890	280,175	14.3%
Other programs and activities	622,312	539,684	537,966	509,829	525,785	522,120	289,475	(232,645)	-44.6%
Subtotal, Other Discretionary	3,166,646	3,237,305	3,262,579	3,092,012	3,297,975	3,516,961	3,670,665	153,704	4.4%
TOTAL, ED DISCRETIONARY FUNDS	64,134,856	68,303,921	68,112,289	65,704,706	67,301,715	67,135,576	70,747,119	3,611,543	5.4%
TOTAL, ED DISCRETIONARY WITHOUT PELL	46,639,856	45,347,925	45,288,289	42,926,354	44,523,363	44,660,224	48,271,767	3,611,543	8.1%