

DEPARTMENT OF EDUCATION FISCAL YEAR 2016 CONGRESSIONAL ACTION  
(in thousands of dollars)

January 11, 2016

Office, Account, Program and Activity	Category Code	2015 Appropriation	2016 President's Budget	2016 House Committee	2016 Senate Committee	2016 Appropriation	2016 Appropriation Compared to 2015 Appropriation Amount	Percent	2016 Appropriation Compared to 2016 President's Budget Amount	Percent
<b>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)</b>										
<b>Education for the Disadvantaged</b>										
1. Grants to local educational agencies (ESEA I-A):										
(a) Basic grants (section 1124)										
Annual appropriation	D	3,568,625	4,568,625	3,568,625	3,718,625	4,068,625	500,000	14.01%	(500,000)	-10.94%
Advance for succeeding fiscal year	D	2,890,776	1,890,776	2,890,776	2,740,776	2,390,776	(500,000)	-17.30%	500,000	26.44%
Subtotal		6,459,401	6,459,401	6,459,401	6,459,401	6,459,401	0	0.00%	0	0.00%
(b) Concentration grants (section 1124A)										
Advance for succeeding fiscal year	D	1,362,301	1,362,301	1,362,301	1,362,301	1,362,301	0	0.00%	0	0.00%
(c) Targeted grants (section 1125)										
Advance for succeeding fiscal year	D	3,294,050	3,794,050	3,294,050	3,369,050	3,544,050	250,000	7.59%	(250,000)	-6.59%
(d) Education finance incentive grants (section 1125A)										
Advance for succeeding fiscal year	D	3,294,050	3,794,050	3,294,050	3,369,050	3,544,050	250,000	7.59%	(250,000)	-6.59%
Subtotal, Grants to LEAs		14,409,802	15,409,802	14,409,802	14,559,802	14,909,802	500,000	3.47%	(500,000)	-3.24%
Annual appropriation	D	3,568,625	4,568,625	3,568,625	3,718,625	4,068,625	500,000	14.01%	(500,000)	-10.94%
Advance for succeeding fiscal year	D	10,841,177	10,841,177	10,841,177	10,841,177	10,841,177	0	0.00%	0	0.00%
2. School improvement grants (ESEA section 1003(g)):	D	505,756	555,756	0	450,000	450,000	(55,756)	-11.02%	(105,756)	-19.03%
3. Striving readers (ESEA I-E, section 1502)	D	160,000	160,000	0	0	190,000	30,000	18.75%	30,000	18.75%
4. State agency programs:										
(a) Migrant (ESEA I-C)	D	374,751	374,751	374,751	365,000	374,751	0	0.00%	0	0.00%
(b) Neglected and delinquent (ESEA I-D)	D	47,614	47,614	47,614	46,000	47,614	0	0.00%	0	0.00%
Subtotal		422,365	422,365	422,365	411,000	422,365	0	0.00%	0	0.00%
5. Evaluation (ESEA sections 1501 and 1503)	D	710	0	0	0	0	(710)	-100.00%	0	---
6. Special programs for migrant students (HEA IV-A-5)	D	37,474	44,623	37,474	35,000	44,623	7,149	19.08%	0	0.00%
<b>Total, Appropriation</b>	<b>D</b>	<b>15,536,107</b>	<b>16,592,546</b>	<b>14,869,641</b>	<b>15,455,802</b>	<b>16,016,790</b>	<b>480,683</b>	<b>3.09%</b>	<b>(575,756)</b>	<b>-3.47%</b>
<b>Total, Budget authority</b>	<b>D</b>	<b>15,536,107</b>	<b>16,592,546</b>	<b>14,869,641</b>	<b>15,455,802</b>	<b>16,016,790</b>	<b>480,683</b>	<b>3.09%</b>	<b>(575,756)</b>	<b>-3.47%</b>
Current		4,694,930	5,751,369	4,028,464	4,614,625	5,175,613	480,683	10.24%	(575,756)	-10.01%
Prior year's advance		10,841,177	10,841,177	10,841,177	10,841,177	10,841,177	0	0.00%	0	0.00%

NOTES: D = discretionary program; M = mandatory program; FY = fiscal year

Accounts are shown under the administering office that has primary responsibility for most programs in that account; however, there may be some programs that are administered by another office.

Consistent with sections 4 and 5 of the Every Student Succeeds Act of 2015 (ESSA) (P.L. 114-95) and section 312 of the Department of Education Appropriations Act, 2016, the amounts shown in the 2016 Appropriation column that are used during the 2016-2017 school year must be administered in accordance with the Elementary and Secondary Education Act (ESEA) as in effect on the day before the date of the enactment of ESSA. Consequently, the program citations shown for ESEA programs reflect the authorizations in effect prior to Dec. 10, 2015.

For most mandatory programs, the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, and the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

Detail may not add to totals due to rounding.

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							Amount	Percent	Amount	Percent
<b>School Readiness (proposed legislation)</b>										
1. Preschool development grants <sup>1</sup>	D	250,000	750,000	0	0	250,000	0	0.00%	(500,000)	-66.67%
2. Preschool for all	M	0	1,299,982	0	0	0	0	---	(1,299,982)	-100.00%
<b>Total</b>		<b>250,000</b>	<b>2,049,982</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0.00%</b>	<b>(1,799,982)</b>	<b>-87.80%</b>
Discretionary		250,000	750,000	0	0	250,000	0	0.00%	(500,000)	-66.67%
Mandatory		0	1,299,982	0	0	0	0	---	(1,299,982)	-100.00%
<b>Impact Aid (ESEA VIII)</b>										
1. Payments for federally connected children (section 8003):										
(a) Basic support payments (section 8003(b))	D	1,151,233	1,151,233	1,161,233	1,151,233	1,168,233	17,000	1.48%	17,000	1.48%
(b) Payments for children with disabilities (section 8003(d))	D	48,316	48,316	48,316	48,316	48,316	0	0.00%	0	0.00%
Subtotal		1,199,549	1,199,549	1,209,549	1,199,549	1,216,549	17,000	1.42%	17,000	1.42%
2. Facilities maintenance (section 8008)	D	4,835	71,648	4,835	4,835	4,835	0	0.00%	(66,813)	-93.25%
3. Construction (section 8007)	D	17,406	17,406	17,406	17,406	17,406	0	0.00%	0	0.00%
4. Payments for Federal property (section 8002)	D	66,813	0	66,813	66,813	66,813	0	0.00%	66,813	---
<b>Total</b>	<b>D</b>	<b>1,288,603</b>	<b>1,288,603</b>	<b>1,298,603</b>	<b>1,288,603</b>	<b>1,305,603</b>	<b>17,000</b>	<b>1.32%</b>	<b>17,000</b>	<b>1.32%</b>

<sup>1</sup> The Department of Education Appropriations Act, 2015, and the Department of Education Appropriations Act, 2016, provided the funds under the Fund for the Improvement of Education in the Innovation and Improvement account.

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							Amount	Percent	Amount	Percent
<b>School Improvement Programs</b>										
1. Improving teacher quality (ESEA II):										
(a) Improving teacher quality State grants (Part A) <sup>1</sup>										
Annual appropriation	D	668,389	668,389	0	565,000	668,389	0	0.00%	0	0.00%
Advance for succeeding fiscal year	D	1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	0	0.00%	0	0.00%
Subtotal	D	2,349,830	2,349,830	1,681,441	2,246,441	2,349,830	0	0.00%	0	0.00%
(b) Mathematics and science partnerships (Part B)	D	152,717	202,717	0	141,299	152,717	0	0.00%	(50,000)	-24.66%
2. Educational technology State grants (ESEA II-D-1 and 2)	D	0	200,000	0	0	0	0	---	(200,000)	-100.00%
3. 21st century community learning centers (ESEA IV-B)	D	1,151,673	1,151,673	1,151,673	1,035,000	1,166,673	15,000	1.30%	15,000	1.30%
4. State assessments (ESEA VI-A-1)	D	378,000	403,000	300,000	350,000	378,000	0	0.00%	(25,000)	-6.20%
5. Education for homeless children and youths (MVHAA Title VII-B)	D	65,042	71,542	65,042	65,042	70,000	4,958	7.62%	(1,542)	-2.16%
6. Education for Native Hawaiians (ESEA VII-B)	D	32,397	33,397	33,397	32,397	33,397	1,000	3.09%	0	0.00%
7. Alaska Native education equity (ESEA VII-C)	D	31,453	32,453	32,453	31,453	32,453	1,000	3.18%	0	0.00%
8. Training and advisory services (CRA IV)	D	6,575	6,575	6,575	6,575	6,575	0	0.00%	0	0.00%
9. Rural education (ESEA VI-B)	D	169,840	169,840	169,840	169,840	175,840	6,000	3.53%	6,000	3.53%
10. Supplemental education grants (Compact of Free Association Act)	D	16,699	16,699	16,699	16,699	16,699	0	0.00%	0	0.00%
11. Comprehensive centers (ETAA section 203)	D	48,445	55,445	43,600	40,000	51,445	3,000	6.19%	(4,000)	-7.21%
<b>Total, Appropriation</b>	D	<b>4,402,671</b>	<b>4,693,171</b>	<b>3,500,720</b>	<b>4,134,746</b>	<b>4,433,629</b>	<b>30,958</b>	<b>0.70%</b>	<b>(259,542)</b>	<b>-5.53%</b>
<b>Total, Budget authority</b>	D	<b>4,402,671</b>	<b>4,693,171</b>	<b>3,500,720</b>	<b>4,134,746</b>	<b>4,433,629</b>	<b>30,958</b>	<b>0.70%</b>	<b>(259,542)</b>	<b>-5.53%</b>
Current		2,721,230	3,011,730	1,819,279	2,453,305	2,752,188	30,958	1.14%	(259,542)	-8.62%
Prior year's advance		1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	0	0.00%	0	0.00%

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							Amount	Percent	Amount	Percent
<b>Safe Schools and Citizenship Education</b>										
1. Safe and drug-free schools and communities national activities (ESEA IV-A-2, section 4121)	D	70,000	90,000	0	60,000	75,000	5,000	7.14%	(15,000)	-16.67%
2. Elementary and secondary school counseling (ESEA V-D, subpart 2) <sup>1</sup>	D	52,509	49,561	0	23,314	49,561	(2,948)	-5.61%	0	0.00%
3. Physical education program (ESEA V-D, subpart 10) <sup>1</sup>	D	44,052	60,000	0	0	47,000	2,948	6.69%	(13,000)	-21.67%
4. Promise Neighborhoods (ESEA V-D, subpart 1)	D	56,754	150,000	56,754	37,000	73,254	16,500	29.07%	(76,746)	-51.16%
<b>Total</b>	<b>D</b>	<b>223,315</b>	<b>349,561</b>	<b>56,754</b>	<b>120,314</b>	<b>244,815</b>	<b>21,500</b>	<b>9.63%</b>	<b>(104,746)</b>	<b>-29.97%</b>
<b>Indian Education (ESEA VII)</b>										
1. Grants to local educational agencies (Part A-1)	D	100,381	100,381	100,381	100,381	100,381	0	0.00%	0	0.00%
2. Special programs for Indian children (Part A-2)	D	17,993	67,993	37,993	17,993	37,993	20,000	111.15%	(30,000)	-44.12%
3. National activities (Part A-3)	D	5,565	5,565	5,565	5,565	5,565	0	0.00%	0	0.00%
<b>Total</b>	<b>D</b>	<b>123,939</b>	<b>173,939</b>	<b>143,939</b>	<b>123,939</b>	<b>143,939</b>	<b>20,000</b>	<b>16.14%</b>	<b>(30,000)</b>	<b>-17.25%</b>
<b>TOTAL APPROPRIATION, OESE</b>										
Discretionary	D	21,824,635	25,147,802	19,869,657	21,123,404	22,394,776	570,141	2.61%	(2,753,026)	-10.95%
Mandatory	M	0	1,299,982	0	0	0	0	---	(1,299,982)	-100.00%
<b>TOTAL BUDGET AUTHORITY, OESE</b>										
Discretionary	D	21,824,635	25,147,802	19,869,657	21,123,404	22,394,776	570,141	2.61%	(2,753,026)	-10.95%
Mandatory	M	0	1,299,982	0	0	0	0	---	(1,299,982)	-100.00%

<sup>1</sup> Reflects a one-time reprogramming in FY 2015 of \$2,948 thousand from the Physical Education Program to Elementary and Secondary School Counseling.

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							Amount	Percent	Amount	Percent
<b>OFFICE OF INNOVATION AND IMPROVEMENT (OII)</b>										
<b><i>Innovation and Improvement</i></b>										
1. Investing in innovation (i3) (ARRA section 14007)	D	120,000	300,000	0	0	120,000	0	0.00%	(180,000)	-60.00%
2. Excellent educators grants (TIF) (ESEA V-D-1)	D	230,000	350,000	0	225,000	230,000	0	0.00%	(120,000)	-34.29%
3. Teacher and principal pathways:										
(a) Teacher pathways (proposed legislation)	D	0	138,762	0	0	0	0	---	(138,762)	-100.00%
(b) Transition to teaching (ESEA II-C-1-B)	D	13,700	0	0	0	0	(13,700)	-100.00%	0	---
(c) School leadership (ESEA section 2151(b))	D	16,368	0	0	0	16,368	0	0.00%	16,368	---
Subtotal		30,068	138,762	0	0	16,368	(13,700)	-45.56%	(122,394)	-88.20%
4. Charter schools grants (ESEA V-B)	D	253,172	375,000	275,000	273,172	333,172	80,000	31.60%	(41,828)	-11.15%
5. Magnet schools assistance (ESEA V-C)	D	91,647	91,647	0	85,000	96,647	5,000	5.46%	5,000	5.46%
6. Advanced placement (ESEA I-G) / Rigorous Coursework	D	28,483	28,483	0	22,888	28,483	0	0.00%	0	0.00%
7. Ready-to-learn television (ESEA II-D-3)	D	25,741	25,741	0	25,741	25,741	0	0.00%	0	0.00%
8. Fund for the Improvement of Education (ESEA V-D):										
(a) Programs of national significance (subpart 1) <sup>1</sup>	D	48,000	41,926	0	37,815	0	(48,000)	-100.00%	(41,926)	-100.00%
(b) Leveraging what works (proposed legislation)	D	0	100,000	0	0	0	0	---	(100,000)	-100.00%
(c) Arts in education (subpart 15)	D	25,000	25,000	0	25,000	27,000	2,000	8.00%	2,000	8.00%
(d) Non-Cognitive Skills Initiative (subpart 1) <sup>2</sup>	D	---	---	---	---	3,000	3,000	100.00%	3,000	100.00%
(e) Full Service Community Schools (subpart 1) <sup>2</sup>	D	---	---	---	---	10,000	10,000	100.00%	10,000	100.00%
(f) Innovative Approaches to Literacy (subpart 1) <sup>2</sup>	D	---	---	---	---	27,000	27,000	100.00%	27,000	100.00%
(g) Javits Gifted and Talented (subpart 6) <sup>2</sup>	D	---	---	---	---	12,000	12,000	100.00%	12,000	100.00%
(h) Presidential and Congressional History Teaching Academies (ESEA II-B-3)	D	---	---	---	---	1,815	1,815	100.00%	1,815	100.00%
Subtotal		73,000	166,926	0	62,815	80,815	7,815	10.71%	(86,111)	-51.59%
9. Teaching for Tomorrow (proposed legislation)	M	0	1,000,000	0	0	0	0	---	(1,000,000)	-100.00%
TOTAL, OII <sup>1</sup>		852,111	2,476,559	275,000	694,616	931,226	79,115	9.28%	(1,545,333)	-62.40%
Discretionary	D	852,111	1,476,559	275,000	694,616	931,226	79,115	9.28%	(545,333)	-36.93%
Mandatory	M	0	1,000,000	0	0	0	0	---	(1,000,000)	-100.00%

<sup>1</sup> Excludes \$250,000 thousand for Preschool Development Grants provided under the Fund for the Improvement of Education in the Department of Education Appropriations Act, 2015, and the Department of Education Appropriations Act, 2016.

These funds are shown in the proposed School Readiness account.

<sup>2</sup> In the 2015 Appropriation, 2016 President's Budget, 2016 House Committee, and 2016 Senate Committee columns, funds were included under Programs of National Significance.

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<b>OFFICE OF ENGLISH LANGUAGE ACQUISITION</b>										
<b>English Language Acquisition</b>										
1. English Language Acquisition (ESEA III, Part A)	D	737,400	773,400	737,400	712,021	737,400	0	0.00%	(36,000)	-4.65%
TOTAL, OELA		737,400	773,400	737,400	712,021	737,400	0	0.00%	(36,000)	-4.65%
<b>OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)</b>										
<b>Special Education</b>										
1. State grants:										
(a) Grants to States (IDEA B-611)										
Annual appropriation	D	2,214,465	2,389,465	2,575,817	2,314,465	2,629,465	415,000	18.74%	240,000	10.04%
Advance for succeeding fiscal year	D	9,283,383	9,283,383	9,424,183	9,283,383	9,283,383	0	0.00%	0	0.00%
Subtotal		11,497,848	11,672,848	12,000,000	11,597,848	11,912,848	415,000	3.61%	240,000	2.06%
(b) Preschool grants (IDEA B-619)	D	353,238	403,238	353,238	363,238	368,238	15,000	4.25%	(35,000)	-8.68%
(c) Grants for infants and families (IDEA C)	D	438,556	503,556	438,556	453,556	458,556	20,000	4.56%	(45,000)	-8.94%
Subtotal, State grants		12,289,642	12,579,642	12,791,794	12,414,642	12,739,642	450,000	3.66%	160,000	1.27%
2. National activities (IDEA D):										
(a) State personnel development (Subpart 1)	D	41,630	41,630	41,630	35,000	41,630	0	0.00%	0	0.00%
(b) Technical assistance and dissemination (section 663) <sup>1</sup>	D	44,345	54,345	51,928	42,428	44,345	0	0.00%	(10,000)	-18.40%
(c) Personnel preparation (section 662)	D	83,700	83,700	83,700	81,700	83,700	0	0.00%	0	0.00%
(d) Parent information centers (sections 671-673)	D	27,411	27,411	27,411	26,500	27,411	0	0.00%	0	0.00%
(e) Educational technology, media, and materials (section 674)	D	28,047	28,047	28,047	27,047	30,047	2,000	7.13%	2,000	7.13%
Subtotal		225,133	235,133	232,716	212,675	227,133	2,000	0.89%	(8,000)	-3.40%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act) <sup>1</sup>	D	7,583	7,583	0	9,500	10,083	2,500	32.97%	2,500	32.97%
<b>Total, Appropriation</b>	<b>D</b>	<b>12,522,358</b>	<b>12,822,358</b>	<b>13,024,510</b>	<b>12,636,817</b>	<b>12,976,858</b>	<b>454,500</b>	<b>3.63%</b>	<b>154,500</b>	<b>1.20%</b>
<b>Total, Budget authority</b>	<b>D</b>	<b>12,522,358</b>	<b>12,822,358</b>	<b>12,883,710</b>	<b>12,636,817</b>	<b>12,976,858</b>	<b>454,500</b>	<b>3.63%</b>	<b>154,500</b>	<b>1.20%</b>
Current		3,238,975	3,538,975	3,600,327	3,353,434	3,693,475	454,500	14.03%	154,500	4.37%
Prior year's advance		9,283,383	9,283,383	9,283,383	9,283,383	9,283,383	0	0.00%	0	0.00%

<sup>1</sup> Excludes \$7,583 thousand for Special Olympics Education programs in the 2015 Appropriation and 2016 President's Budget columns, \$9,500 thousand in the 2016 Senate Committee column, and \$10,083 thousand in the 2016 Appropriation column; these funds are shown on a separate line.

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							Amount	Percent	Amount	Percent
<b>Rehabilitation Services</b>										
1. Vocational rehabilitation State grants:										
(a) Grants to States (RA Title I-A, sections 110 and 111)	M	3,052,454	3,350,594	3,350,594	3,350,594	3,119,954	67,500	2.21%	(230,640)	-6.88%
(b) Grants to Indians (RA Title I-C)	M	39,160	41,176	41,176	41,176	41,176	2,016	5.15%	0	0.00%
Subtotal		3,091,614	3,391,770	3,391,770	3,391,770	3,161,130	69,516	2.25%	(230,640)	-6.80%
Mandatory baseline	M	3,335,074	3,391,770	3,391,770	3,391,770	3,391,770	56,696	1.70%	0	0.00%
2. Client assistance State grants (RA section 112)	D	13,000	13,000	13,000	12,000	13,000	0	0.00%	0	0.00%
3. Training (RA section 302)	D	30,188	30,188	30,188	24,000	30,188	0	0.00%	0	0.00%
4. Demonstration and training programs (RA Section 303)	D	5,796	5,796	5,796	0	5,796	0	0.00%	0	0.00%
5. Protection and advocacy of individual rights (RA section 509)	D	17,650	17,650	17,650	17,650	17,650	0	0.00%	0	0.00%
6. Supported employment State grants (RA VI-8)	D	27,548	30,548	27,548	0	27,548	0	0.00%	(3,000)	-9.82%
7. Independent living (RA VII):										
(a) State grants (Chapter 1, Part B) <sup>1</sup>	D	22,878	0	0	0	0	(22,878)	-100.00%	0	---
(b) Centers (Chapter 1, Part C) <sup>1</sup>	D	78,305	0	0	0	0	(78,305)	-100.00%	0	---
(c) Services for older blind individuals (Chapter 2)	D	33,317	33,317	33,317	33,317	33,317	0	0.00%	0	0.00%
8. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	9,127	9,840	10,336	9,127	10,336	1,209	13.25%	496	5.04%
9. National Institute on Disability and Rehabilitation Research (RA II) <sup>1</sup>	D	103,970	0	0	0	0	(103,970)	-100.00%	0	---
10. Assistive technology programs (ATA, sections 4, 5, and 6) <sup>1</sup>	D	33,000	0	0	0	0	(33,000)	-100.00%	0	---
Subtotal		374,779	140,339	137,835	96,094	137,835	(236,944)	-63.22%	(2,504)	-1.78%
<b>Total</b>		<b>3,466,393</b>	<b>3,532,109</b>	<b>3,529,605</b>	<b>3,487,864</b>	<b>3,298,965</b>	<b>(167,428)</b>	<b>-4.83%</b>	<b>(233,144)</b>	<b>-6.60%</b>
Discretionary	D	374,779	140,339	137,835	96,094	137,835	(236,944)	-63.22%	(2,504)	-1.78%
Mandatory	M	3,091,614	3,391,770	3,391,770	3,391,770	3,161,130	69,516	2.25%	(230,640)	-6.80%

NOTE: For the Vocational Rehabilitation State Grants program, the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester of mandatory programs that went into effect October 1, 2014, and the levels shown in the 2016 Appropriation column reflect the 6.8 percent sequester of mandatory programs that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

<sup>1</sup> On July 22, 2014, the President signed into law the Workforce Innovation and Opportunity Act of 2014 (WIOA) (P.L. 113-128), which transferred the responsibility for administering this program from the Department of Education to the Department of Health and Human Services.

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							Amount	Percent	Amount	Percent
<b>American Printing House for the Blind (20 U.S.C. 101 et seq.)</b>	D	24,931	24,931	25,431	24,931	25,431	500	2.01%	500	2.01%
<b>National Technical Institute for the Deaf (EDA I-B and section 207)</b>	D	67,016	67,016	68,016	69,016	70,016	3,000	4.48%	3,000	4.48%
<b>Gallaudet University (EDA I-A and section 207)</b>	D	120,275	120,275	121,275	120,275	121,275	1,000	0.83%	1,000	0.83%
TOTAL APPROPRIATION, OSERS		16,200,973	16,566,689	16,768,837	16,338,903	16,492,545	291,572	1.80%	(74,144)	-0.45%
Discretionary	D	13,109,359	13,174,919	13,377,067	12,947,133	13,331,415	222,056	1.69%	156,496	1.19%
Mandatory	M	3,091,614	3,391,770	3,391,770	3,391,770	3,161,130	69,516	2.25%	(230,640)	-6.80%
TOTAL BUDGET AUTHORITY, OSERS		16,200,973	16,566,689	16,628,037	16,338,903	16,492,545	291,572	1.80%	(74,144)	-0.45%
Discretionary	D	13,109,359	13,174,919	13,236,267	12,947,133	13,331,415	222,056	1.69%	156,496	1.19%
Mandatory	M	3,091,614	3,391,770	3,391,770	3,391,770	3,161,130	69,516	2.25%	(230,640)	-6.80%



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<b>OFFICE OF CAREER, TECHNICAL, AND ADULT EDUCATION (CTAE)</b>										
<b>Career, Technical, and Adult Education</b>										
1. Career and technical education (Carl D. Perkins CTEA):										
(a) State grants (Title I)										
Annual appropriation	D	326,598	526,598	326,598	326,598	326,598	0	0.00%	(200,000)	-37.98%
Advance for succeeding fiscal year	D	791,000	791,000	791,000	791,000	791,000	0	0.00%	0	0.00%
Subtotal		1,117,598	1,317,598	1,117,598	1,117,598	1,117,598	0	0.00%	(200,000)	-15.18%
(b) National programs (section 114)	D	7,421	9,421	3,816	4,421	7,421	0	0.00%	(2,000)	-21.23%
Subtotal, Career and technical education		1,125,019	1,327,019	1,121,414	1,122,019	1,125,019	0	0.00%	(202,000)	-15.22%
2. Adult education:										
(a) Adult basic and literacy education State grants (AEFLA)	D	568,955	568,955	568,955	540,000	581,955	13,000	2.28%	13,000	2.28%
(b) National leadership activities (AEFLA section 242)	D	13,712	19,712	10,240	7,712	13,712	0	0.00%	(6,000)	-30.44%
Subtotal, Adult education		582,667	588,667	579,195	547,712	595,667	13,000	2.23%	7,000	1.19%
<b>Total, Appropriation</b>		<b>1,707,686</b>	<b>1,915,686</b>	<b>1,700,609</b>	<b>1,669,731</b>	<b>1,720,686</b>	<b>13,000</b>	<b>0.76%</b>	<b>(195,000)</b>	<b>-10.18%</b>
Total, Budget authority		1,707,686	1,915,686	1,700,609	1,669,731	1,720,686	13,000	0.76%	(195,000)	-10.18%
Current		916,686	1,124,686	909,609	878,731	929,686	13,000	1.42%	(195,000)	-17.34%
Prior year's advance		791,000	791,000	791,000	791,000	791,000	0	0.00%	0	0.00%
TOTAL APPROPRIATION, CTAE		1,707,686	1,915,686	1,700,609	1,669,731	1,720,686	13,000	0.76%	(195,000)	-10.18%
Discretionary	D	1,707,686	1,915,686	1,700,609	1,669,731	1,720,686	13,000	0.76%	(195,000)	-10.18%
Mandatory	M	0	0	0	0	0	0	---	0	---
TOTAL BUDGET AUTHORITY, CTAE		1,707,686	1,915,686	1,700,609	1,669,731	1,720,686	13,000	0.76%	(195,000)	-10.18%
Discretionary	D	1,707,686	1,915,686	1,700,609	1,669,731	1,720,686	13,000	0.76%	(195,000)	-10.18%
Mandatory	M	0	0	0	0	0	0	---	0	---

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							Amount	Percent	Amount	Percent
<b>FEDERAL STUDENT AID (FSA)</b>										
<b>Student Financial Assistance</b>										
1. Federal Pell grants (HEA IV-A-1):										
(a) Discretionary Pell grants	D	22,475,352	22,475,352	22,105,352	22,475,352	22,475,352	0	0.00%	0	0.00%
(b) Mandatory Pell grants <sup>1</sup>	M	5,152,933	6,460,396	6,028,000	6,028,000	6,028,000	875,067	16.98%	(432,396)	-6.69%
(c) Mandatory Funding for Discretionary Program Costs	M	0	0	0	0	0	0	---	0	---
Subtotal, Federal Pell grants		27,628,285	28,935,748	28,133,352	28,503,352	28,503,352	875,067	3.17%	(432,396)	-1.49%
Discretionary	D	22,475,352	22,475,352	22,105,352	22,475,352	22,475,352	0	0.00%	0	0.00%
Mandatory	M	5,152,933	6,460,396	6,028,000	6,028,000	6,028,000	875,067	16.98%	(432,396)	-6.69%

<b>Federal Pell Grants Program Information (memorandum entry):</b>										
Discretionary appropriation	D	22,475,352	22,475,352	22,105,352	22,475,352	22,475,352	0	0.00%	0	0.00%
Prior year surplus/(shortfall) <sup>2</sup>	D	8,816,700	5,343,704	6,023,052	5,723,052	6,023,052	(2,793,648)	-31.69%	679,348	12.71%
Mandatory appropriation	M	5,855,531	6,460,396	6,028,000	6,028,000	6,028,000	172,469	2.95%	(432,396)	-6.69%
Prior year surplus/(shortfall)	M	(363,531)	0	0	0	0	363,531	-100.00%	0	---
Mandatory funding for discretionary program costs	M	0	0	0	0	0	0	---	0	---
<b>Total resources</b>		<b>36,784,052</b>	<b>34,279,452</b>	<b>34,156,404</b>	<b>34,226,404</b>	<b>34,526,404</b>	<b>(2,257,648)</b>	<b>-6.14%</b>	<b>246,952</b>	<b>0.72%</b>
Discretionary program costs	D	25,269,000	25,695,000	25,411,000	25,411,000	25,411,000	142,000	0.56%	(284,000)	-1.11%
Mandatory program costs	M	5,492,000	6,460,396	6,028,000	6,028,000	6,028,000	536,000	9.76%	(432,396)	-6.69%
<b>Total, program costs</b>		<b>30,761,000</b>	<b>32,155,396</b>	<b>31,439,000</b>	<b>31,439,000</b>	<b>31,439,000</b>	<b>678,000</b>	<b>2.20%</b>	<b>(716,396)</b>	<b>-2.23%</b>
Discretionary program current year surplus/(shortfall)	D	6,023,052	2,124,056	2,717,404	2,787,404	3,087,404	(2,935,648)	-48.74%	963,348	45.35%
Mandatory program current year surplus/(shortfall)	M	0	0	0	0	0	0	---	0	---
<b>Total, surplus/(shortfall)</b>		<b>6,023,052</b>	<b>2,124,056</b>	<b>2,717,404</b>	<b>2,787,404</b>	<b>3,087,404</b>	<b>(2,935,648)</b>	<b>-48.74%</b>	<b>963,348</b>	<b>45.35%</b>
Maximum award (in whole dollars)										
Base award		\$4,860	\$4,860	\$4,860	\$4,860	4,860	0	0.00%	0	0.00%
Mandatory add-on		\$915	\$1,055	\$985	\$985	985	70	7.65%	(70)	-6.64%
Total maximum award <sup>3</sup>		\$5,775	\$5,915	\$5,845	\$5,845	5,845	70	1.21%	(70)	-1.18%
Recipients (in thousands)		8,349	8,376	8,513	8,513	8,513	164	1.96%	137	1.64%

<sup>1</sup> The 2016 President's Budget column reflects the budget proposal to end the current Iraq and Afghanistan Service Grant program and consolidate it into the Pell Grant program.

<sup>2</sup> The 2016 Senate Committee column includes a \$300,000 thousand rescission of unobligated balances, decreasing the prior year surplus.

<sup>3</sup> 2016 award amounts are estimates and subject to change.

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<b>Student Financial Assistance (continued)</b>										
2. Campus-based programs:										
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	733,130	733,130	733,130	704,000	733,130	0	0.00%	0	0.00%
(b) Federal work-study (HEA IV-C)	D	989,728	989,728	989,728	950,000	989,728	0	0.00%	0	0.00%
Subtotal, Campus-based programs		1,722,858	1,722,858	1,722,858	1,654,000	1,722,858	0	0.00%	0	0.00%
3. Iraq and Afghanistan Service Grants (P.L. 111-39) <sup>1</sup>	M	369	0	396	396	458	89	24.12%	458	---
<b>Total <sup>2</sup></b>		<b>29,351,512</b>	<b>30,658,606</b>	<b>29,856,606</b>	<b>30,157,748</b>	<b>30,226,668</b>	<b>875,156</b>	<b>2.98%</b>	<b>(431,938)</b>	<b>-1.41%</b>
Discretionary	D	24,198,210	24,198,210	23,828,210	24,129,352	24,198,210	0	0.00%	0	0.00%
Mandatory	M	5,153,302	6,460,396	6,028,396	6,028,396	6,028,458	875,156	16.98%	(431,938)	-6.69%
<b>Federal Perkins Loan Program</b>										
1. New loan subsidies (proposed legislation)	M	0	0	0	0	0	0	---	0	---
2. New net loan subsidies (non-add)	M	0	(876,857)	0	0	0	0	---	876,857	-100.00%
<b>Total, Federal Perkins loan program amount</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>---</b>	<b>0</b>	<b>---</b>
<b>TEACH Grants (HEA IV-A-9)</b>										
1. New loan subsidy	M	15,884	11,725	11,725	11,725	10,928	(4,956)	-31.20%	(797)	-6.80%
2. Upward reestimate of existing loans	M	21	0	0	0	0	(21)	-100.00%	0	---
3. Downward reestimate of existing loans (non-add)	M	(31,199)	0	0	0	0	31,199	-100.00%	0	---
4. Net reestimate of existing loans (non-add)	M	(31,178)	0	0	0	0	31,178	-100.00%	0	---
Subtotal, loan subsidies		15,905	11,725	11,725	11,725	10,928	(4,977)	-31.29%	(797)	-6.80%
Subtotal, new loan subsidies and net reestimate (non-add)		(15,294)	11,725	11,725	11,725	10,928	26,222	-171.45%	(797)	-6.80%
<b>Total</b>	<b>M</b>	<b>15,905</b>	<b>11,725</b>	<b>11,725</b>	<b>11,725</b>	<b>10,928</b>	<b>(4,977)</b>	<b>-31.29%</b>	<b>(797)</b>	<b>-6.80%</b>

NOTE: For mandatory programs, the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, and the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For mandatory programs, the numbers in the 2016 House and Senate Committee columns reflect estimated FY 2016 baseline amounts.

<sup>1</sup> The 2016 President's Budget column reflects the budget proposal to end the current Iraq and Afghanistan Service Grant program and consolidate it into the Pell Grant program.

<sup>2</sup> The 2015 Appropriation does not reflect a \$8,500 thousand transfer, using the Department's transfer authority, to Program Administration.

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<b>Federal Direct Student Loans Program Account (HEA IV-D)</b>										
1. New loan subsidies	M	0	0	0	0	0	0	---	0	---
2. New net loan subsidy (non-add) <sup>1</sup>	M	(3,745,140)	(13,207,675)	(12,724,427)	(12,724,427)	(10,636,808)	(6,891,668)	184.02%	2,570,867	-19.46%
3. Upward reestimate of existing loans	M	14,353,522	0	0	0	0	(14,353,522)	-100.00%	0	---
4. Downward reestimate of existing loans (non-add)	M	(2,024,565)	0	0	0	0	2,024,565	-100.00%	0	---
5. Net reestimate of existing loans (non-add)	M	12,328,957	0	0	0	0	(12,328,957)	-100.00%	0	---
6. Upward modification of existing loans <sup>2</sup>	M	9,307,220	0	0	0	0	(9,307,220)	-100.00%	0	---
7. Downward modification of existing loans (non-add) <sup>3</sup>	M	0	(804,088)	0	0	0	0	---	804,088	-100.00%
8. Net modification of existing loans (non-add)	M	9,307,220	(804,088)	0	0	0	(9,307,220)	-100.00%	804,088	-100.00%
Subtotal, loan subsidies		23,660,742	0	0	0	0	(23,660,742)	-100.00%	0	---
Subtotal, new loan subsidies and net reestimate/modification (non-add)		17,891,037	(14,011,763)	(12,724,427)	(12,724,427)	(10,636,808)	(28,527,845)	-159.45%	3,374,955	-24.09%
<b>Total</b>	<b>M</b>	<b>23,660,742</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(23,660,742)</b>	<b>-100.00%</b>	<b>0</b>	<b>---</b>
<b>Federal Family Education Loans Program Account (HEA IV-B)</b>										
1. Upward reestimate of existing loans	M	1,362,692	0	0	0	0	(1,362,692)	-100.00%	0	---
2. Downward reestimate of existing loans (non-add)	M	(4,656,259)	0	0	0	0	4,656,259	-100.00%	0	---
3. Net reestimate of existing loans (non-add)	M	(3,293,567)	0	0	0	0	3,293,567	-100.00%	0	---
4. Upward modification of existing loans	M	0	0	0	0	151,588	151,588	---	151,588	---
5. Downward modification of existing loans (non-add)	M	0	0	0	0	0	0	---	0	---
6. Net modification of existing loans (non-add)	M	0	0	0	0	151,588	151,588	---	151,588	---
<b>Total, FFEL Program Account</b>	<b>M</b>	<b>1,362,692</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151,588</b>	<b>(1,211,104)</b>	<b>-88.88%</b>	<b>151,588</b>	<b>---</b>
<b>Total, new loan subsidies and net reestimate/modification (non-add)</b>		<b>(3,293,567)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151,588</b>	<b>3,445,155</b>	<b>-104.60%</b>	<b>151,588</b>	<b>---</b>
<b>Federal Family Education Loans Liquidating Account (HEA IV-B)</b>										
1. Pre-1992 student loans	M	(129,001)	(175,859)	(175,859)	(175,589)	(175,589)	(46,588)	36.11%	270	-0.15%
<b>Health Education Assistance Loans Liquidating Account</b>										
	M	(8,000)	(8,000)	(8,000)	(8,000)	(8,000)	0	0.00%	0	0.00%
TOTAL APPROPRIATION, FSA		54,253,850	30,486,472	29,684,472	29,985,884	30,205,595	(24,048,255)	-44.33%	(280,877)	-0.92%
Discretionary	D	24,198,210	24,198,210	23,828,210	24,129,352	24,198,210	0	0.00%	0	0.00%
Mandatory	M	30,055,640	6,288,262	5,856,262	5,856,532	6,007,385	(24,048,255)	-80.01%	(280,877)	-4.47%
TOTAL BUDGET AUTHORITY, FSA		54,253,850	30,486,472	29,684,472	29,985,884	30,205,595	(24,048,255)	-44.33%	(280,877)	-0.92%
Discretionary	D	24,198,210	24,198,210	23,828,210	24,129,352	24,198,210	0	0.00%	0	0.00%
Mandatory	M	30,055,640	6,288,262	5,856,262	5,856,532	6,007,385	(24,048,255)	-80.01%	(280,877)	-4.47%

NOTE: For mandatory programs, the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, and the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For the Direct Loan program, the numbers in the 2015 Appropriation and 2016 Appropriation columns reflect the estimated FY 2016 Mid-Session Review baseline amounts.

<sup>1</sup> The Budget Control Act of 2011 (P.L. 112-25) requires OMB to calculate a percentage increase in the origination fee charged to students and parents for new Direct Student Loans made after the 2015 sequester order.

<sup>2</sup> The FY 2015 Appropriation column reflects an estimated upward modification in the baseline for expanding the Pay As You Earn (PAYE) repayment plan to all eligible borrowers, regardless of when they borrowed.

<sup>3</sup> The FY 2016 President's Budget column reflects a downward modification related to proposed policies affecting the PAYE repayment plan.

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January 11, 2016

Office, Account, Program and Activity	Category Code	2015 Appropriation	2016 President's Budget	2016 House Committee	2016 Senate Committee	2016 Appropriation	2016 Appropriation Compared to 2015 Appropriation Amount	2016 Appropriation Percent	2016 Appropriation Compared to 2016 President's Budget Amount	2016 Appropriation Compared to 2016 President's Budget Percent
<b>OFFICE OF POSTSECONDARY EDUCATION (OPE)</b>										
<b>Higher Education</b>										
1. Aid for institutional development:										
(a) Strengthening institutions (HEA III-A, section 311)	D	80,462	80,462	82,071	78,048	86,534	6,072	7.55%	6,072	7.55%
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	25,662	25,662	30,000	24,892	27,599	1,937	7.55%	1,937	7.55%
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	27,810	30,000	30,000	30,000	27,960	150	0.54%	(2,040)	-6.80%
Subtotal		53,472	55,662	60,000	54,892	55,559	2,087	3.90%	(103)	-0.19%
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	12,833	12,833	13,090	12,448	13,802	969	7.55%	969	7.55%
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	13,905	15,000	15,000	15,000	13,980	75	0.54%	(1,020)	-6.80%
Subtotal		26,738	27,833	28,090	27,448	27,782	1,044	3.90%	(51)	-0.18%
(f) Strengthening HBCUs (HEA III-B, section 323)	D	227,524	227,524	232,074	220,698	244,694	17,170	7.55%	17,170	7.55%
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)	M	78,795	85,000	85,000	85,000	79,220	425	0.54%	(5,780)	-6.80%
Subtotal		306,319	312,524	317,074	305,698	323,914	17,595	5.74%	11,390	3.64%
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	58,840	58,840	60,017	57,075	63,281	4,441	7.55%	4,441	7.55%
(i) Strengthening predominantly Black institutions (HEA III-A, section 318)	D	9,244	9,244	9,429	8,967	9,942	698	7.55%	698	7.55%
(j) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	13,905	15,000	15,000	15,000	13,980	75	0.54%	(1,020)	-6.80%
Subtotal		23,149	24,244	24,429	23,967	23,922	773	3.34%	(322)	-1.33%
(k) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	3,113	3,113	3,175	3,020	3,348	235	7.55%	235	7.55%
(l) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	4,635	5,000	5,000	5,000	4,660	25	0.54%	(340)	-6.80%
Subtotal		7,748	8,113	8,175	8,020	8,008	260	3.36%	(105)	-1.29%
(m) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	3,113	3,113	3,175	3,020	3,348	235	7.55%	235	7.55%
(n) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	4,635	5,000	5,000	5,000	4,660	25	0.54%	(340)	-6.80%
Subtotal		7,748	8,113	8,175	8,020	8,008	260	3.36%	(105)	-1.29%
(o) Minority science and engineering improvement (HEA III-E-1)	D	8,971	8,971	8,971	8,971	9,648	677	7.55%	677	7.55%
Subtotal, Aid for institutional development		573,447	584,762	597,002	572,139	606,656	33,209	5.79%	21,894	3.74%
Discretionary	D	429,762	429,762	442,002	417,139	462,196	32,434	7.55%	32,434	7.55%
Mandatory	M	143,685	155,000	155,000	155,000	144,460	775	0.54%	(10,540)	-6.80%

NOTE: For mandatory programs, the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, and the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

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							Amount	Percent	Amount	Percent
<b>Higher Education (continued)</b>										
2. Aid for Hispanic-serving institutions:										
(a) Developing Hispanic-serving institutions (HEA V-A)	D	100,231	100,231	102,236	97,224	107,795	7,564	7.55%	7,564	7.55%
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	92,700	100,000	100,000	100,000	93,200	500	0.54%	(6,800)	-6.80%
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	8,992	10,565	9,172	8,722	9,671	679	7.55%	(894)	-8.46%
Subtotal		201,923	210,796	211,408	205,946	210,666	8,743	4.33%	(130)	-0.06%
Discretionary		109,223	110,796	111,408	105,946	117,466	8,243	7.55%	6,670	6.02%
Mandatory		92,700	100,000	100,000	100,000	93,200	500	0.54%	(6,800)	-6.80%
3. Other aid for institutions:										
(a) International education and foreign language studies:										
(1) Domestic programs (HEA VI-A and B)	D	65,103	67,103	65,103	43,445	65,103	0	0.00%	(2,000)	-2.98%
(2) Overseas programs (MECEA section 102(b)(6))	D	7,061	9,061	7,061	3,500	7,061	0	0.00%	(2,000)	-22.07%
Subtotal		72,164	76,164	72,164	46,945	72,164	0	0.00%	(4,000)	-5.25%
(b) Fund for the Improvement of Postsecondary Education:										
(1) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	7,775	0	0	0	0	(7,775)	-100.00%	0	---
(2) First in the World (HEA VII)	D	60,000	200,000	0	0	0	(60,000)	-100.00%	(200,000)	-100.00%
Subtotal		67,775	200,000	0	0	0	(67,775)	-100.00%	(200,000)	-100.00%
(c) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)										
(d) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	11,800	11,800	11,800	10,384	11,800	0	0.00%	0	0.00%
	D	7,705	7,705	8,705	7,705	8,286	581	7.54%	581	7.54%
4. Assistance for students:										
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)										
	D	839,752	859,752	900,000	839,752	900,000	60,248	7.17%	40,248	4.68%
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)										
(c) Graduate assistance in areas of national need (HEA VII-A-2)	D	301,639	301,639	322,754	301,639	322,754	21,115	7.00%	21,115	7.00%
(d) Child care access means parents in school (HEA IV-A-7)	D	29,293	29,293	25,075	20,000	29,293	0	0.00%	0	0.00%
	D	15,134	15,134	15,134	0	15,134	0	0.00%	0	0.00%
5. Teacher quality partnership (HEA II-A) <sup>1</sup>										
	D	40,592	0	0	34,000	43,092	2,500	6.16%	43,092	---
6. GPRA data/HEA program evaluation (Department of Education Appropriations Act)										
	D	0	30,000	0	0	0	0	---	(30,000)	-100.00%
7. America's College Promise (proposed legislation)										
	M	0	1,364,842	0	0	0	0	---	(1,364,842)	-100.00%
8. College opportunity and graduation bonus (proposed legislation)										
	M	0	647,000	0	0	0	0	---	(647,000)	-100.00%
<b>Total</b>		<b>2,161,224</b>	<b>4,338,887</b>	<b>2,164,042</b>	<b>2,038,510</b>	<b>2,219,845</b>	<b>58,621</b>	<b>2.71%</b>	<b>(2,119,042)</b>	<b>-48.84%</b>
Discretionary		1,924,839	2,072,045	1,909,042	1,783,510	1,982,185	57,346	2.98%	(89,860)	-4.34%
Mandatory		236,385	2,266,842	255,000	255,000	237,660	1,275	0.54%	(2,029,182)	-89.52%

NOTE: For mandatory programs, the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, and the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

<sup>1</sup> The 2016 President's Budget Request proposed to consolidate Teacher Quality Partnership into Teacher and Principal Pathways in the Innovation and Improvement account.

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							Amount	Percent	Amount	Percent
<b>Howard University</b>										
1. General support (20 U.S.C. 121 et seq.)	D	194,496	194,496	194,496	193,000	194,496	0	0.00%	0	0.00%
2. Howard University Hospital (20 U.S.C. 128)	D	27,325	27,325	27,325	26,500	27,325	0	0.00%	0	0.00%
<b>Total</b>	<b>D</b>	<b>221,821</b>	<b>221,821</b>	<b>221,821</b>	<b>219,500</b>	<b>221,821</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>College Housing and Academic Facilities Loans Program Account (HEA section 121)</b>										
1. Federal administration (FCRA section 505(e))	D	435	450	435	435	435	0	0.00%	(15)	-3.33%
2. Reestimate of existing loan subsidies	M	18	0	0	0	0	(18)	-100.00%	0	---
<b>Total</b>		<b>453</b>	<b>450</b>	<b>435</b>	<b>435</b>	<b>435</b>	<b>(18)</b>	<b>-3.97%</b>	<b>(15)</b>	<b>-3.33%</b>
Discretionary	D	435	450	435	435	435	0	0.00%	(15)	-3.33%
Mandatory	M	18	0	0	0	0	(18)	-100.00%	0	---
<b>College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)</b>										
	M	(364)	(364)	(364)	(364)	(364)	0	0.00%	0	0.00%
<b>Historically Black College and University Capital Financing Program Account (HEA III-D)</b>										
1. Federal administration (FCRA section 505(e))	D	334	340	334	334	334	0	0.00%	(6)	-1.76%
2. Loan subsidies	D	19,096	19,096	19,096	19,096	20,150	1,054	5.52%	1,054	5.52%
3. Reestimate of existing loan subsidies	M	31,199	0	0	0	0	(31,199)	-100.00%	0	---
<b>Total</b>		<b>50,629</b>	<b>19,436</b>	<b>19,430</b>	<b>19,430</b>	<b>20,484</b>	<b>(30,145)</b>	<b>-59.54%</b>	<b>1,048</b>	<b>5.39%</b>
Discretionary	D	19,430	19,436	19,430	19,430	20,484	1,054	5.42%	1,048	5.39%
Mandatory	M	31,199	0	0	0	0	(31,199)	-100.00%	0	---
<b>Higher Education Facilities Loans Liquidating Account (HEA section 121)</b>										
	M	(227)	(227)	(227)	(227)	(227)	0	0.00%	0	0.00%
<b>College Housing Loans Liquidating Account (HEA section 121)</b>										
	M	(1,176)	(1,176)	(1,176)	(1,176)	(1,176)	0	0.00%	0	0.00%
TOTAL, OPE		2,432,360	4,578,827	2,403,961	2,276,108	2,460,818	28,458	1.17%	(2,118,009)	-46.26%
Discretionary	D	2,166,525	2,313,752	2,150,728	2,022,875	2,224,925	58,400	2.70%	(88,827)	-3.84%
Mandatory	M	265,835	2,265,075	253,233	253,233	235,893	(29,942)	-11.26%	(2,029,182)	-89.59%

NOTE: For mandatory programs, the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, and the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

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<b>INSTITUTE OF EDUCATION SCIENCES (IES)</b>										
<b><i>Institute of Education Sciences</i></b>										
1. Research and statistics:										
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	179,860	202,273	93,144	177,860	195,000	15,140	8.42%	(7,273)	-3.60%
(b) Statistics (ESRA I-C)	D	103,060	124,744	103,060	102,060	112,000	8,940	8.67%	(12,744)	-10.22%
2. Regional educational laboratories (ESRA section 174)	D	54,423	54,423	0	53,823	54,423	0	0.00%	0	0.00%
3. Assessment (NAEPAA):										
(a) National assessment (section 303)	D	129,000	149,616	129,000	129,000	149,000	20,000	15.50%	(616)	-0.41%
(b) National Assessment Governing Board (section 302)	D	8,235	7,827	8,235	8,235	8,235	0	0.00%	408	5.21%
Subtotal		137,235	157,443	137,235	137,235	157,235	20,000	14.57%	(208)	-0.13%
4. Research in special education (ESRA, Part E)	D	54,000	54,000	35,978	48,000	54,000	0	0.00%	0	0.00%
5. Statewide longitudinal data systems (ETAA section 208)	D	34,539	70,000	34,539	33,500	34,539	0	0.00%	(35,461)	-50.66%
6. Special education studies and evaluations (IDEA, section 664)	D	10,818	13,000	6,000	10,500	10,818	0	0.00%	(2,182)	-16.78%
<b>Total</b>	<b>D</b>	<b>573,935</b>	<b>675,883</b>	<b>409,956</b>	<b>562,978</b>	<b>618,015</b>	<b>44,080</b>	<b>7.68%</b>	<b>(57,868)</b>	<b>-8.56%</b>
TOTAL, IES		573,935	675,883	409,956	562,978	618,015	44,080	7.68%	(57,868)	-8.56%



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<b>DEPARTMENTAL MANAGEMENT</b>										
<b>Program Administration (DEOA)</b>										
1. Salaries and expenses <sup>1</sup>	D	411,000	460,259	410,000	390,326	431,000	20,000	4.87%	(29,259)	-6.36%
2. Building modernization	D	0	13,830	0	1,000	1,000	1,000	---	(12,830)	-92.77%
<b>Total<sup>2,3</sup></b>	<b>D</b>	<b>411,000</b>	<b>474,089</b>	<b>410,000</b>	<b>391,326</b>	<b>432,000</b>	<b>21,000</b>	<b>5.11%</b>	<b>(42,089)</b>	<b>-8.88%</b>
<b>Student Aid Administration (HEA I-D and IV-D, section 458)</b>										
1. Salaries and expenses	D	675,224	726,643	675,224	640,000	696,643	21,419	3.17%	(30,000)	-4.13%
2. Servicing activities <sup>4</sup>	D	721,700	855,211	771,700	721,700	855,211	133,511	18.50%	0	0.00%
<b>Total<sup>5</sup></b>		<b>1,396,924</b>	<b>1,581,854</b>	<b>1,446,924</b>	<b>1,361,700</b>	<b>1,551,854</b>	<b>154,930</b>	<b>11.09%</b>	<b>(30,000)</b>	<b>-1.90%</b>
<b>Office for Civil Rights (DEOA, section 203)</b>										
1. Salaries and expenses	D	100,000	130,691	100,000	100,000	107,000	7,000	7.00%	(23,691)	-18.13%
<b>Office of Inspector General (DEOA, section 211)</b>										
1. Salaries and expenses	D	57,791	59,256	59,256	57,791	59,256	1,465	2.53%	0	0.00%
<b>TOTAL, DEPARTMENTAL MANAGEMENT</b>	<b>D</b>	<b>1,965,715</b>	<b>2,245,890</b>	<b>2,016,180</b>	<b>1,910,817</b>	<b>2,150,110</b>	<b>184,395</b>	<b>9.38%</b>	<b>(95,780)</b>	<b>-4.26%</b>

<sup>1</sup> The Department of Education Appropriations Act, 2015, provided up to \$1,000 thousand for relocation of, and renovation of buildings occupied by, Department staff.

<sup>2</sup> The 2015 Appropriation for the Program Administration account does not reflect the \$4,740 thousand transfer to the Department of Health and Human Services for necessary administrative expenses per Section 491 of the Workforce Innovation and Opportunity Act, P.L. 113-128.

<sup>3</sup> The 2015 Appropriation excludes a \$12,000 thousand transfer, using the Department's transfer authority, to Program Administration from Student Aid Administration and Student Financial Assistance.

<sup>4</sup> The 2015 appropriation column does not reflect actual obligations of \$632,644 thousand and the 2016 appropriation column does not reflect January 2016 reestimates of \$840,098 thousand for Servicing activities.

<sup>5</sup> The 2015 Appropriation does not reflect a \$3,500 thousand transfer, using the Department's transfer authority, to Program Administration.

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<b>Contributions (DEOA, section 421)</b>	M	2,187	0	0	0	0	(2,187)	-100.00%	0	---
<b>General Fund Receipts</b>										
1. Perkins loan repayments	M	(28,000)	(28,000)	(28,000)	(28,000)	(28,000)	0	0.00%	0	0.00%
2. Perkins institutional fund recall (mandatory)	M	0	(268,690)	0	0	0	0	---	268,690	-100.00%
3. CHAFL downward reestimate of loan subsidies	M	(88)	0	0	0	0	88	-100.00%	0	---
4. FDSL downward reestimate of loan subsidies	M	(2,024,565)	0	0	0	0	2,024,565	-100.00%	0	---
5. FFEL downward reestimate of loan subsidies	M	(4,656,259)	0	0	0	0	4,656,259	-100.00%	0	---
6. FDSL downward modification/negative loan subsidies <sup>1,2</sup>	M	(5,688,839)	(10,453,814)	(9,310,934)	(9,310,934)	(7,727,279)	(2,038,440)	35.83%	2,726,535	-26.08%
7. FFEL downward modification/negative loan subsidies	M	0	0	0	0	0	0	---	0	---
8. Perkins loan negative loan subsidies	M	0	(417,644)	0	0	0	0	---	417,644	-100.00%
9. TEACH downward modification/negative loan subsidies	M	(31,199)	0	0	0	0	31,199	-100.00%	0	---
10. HBCU capital financing downward reestimate of loan subsidies	M	(82,813)	0	0	0	0	82,813	-100.00%	0	---
11. HEAL downward reestimate of loan subsidies	M	(18,776)	0	0	0	0	18,776	-100.00%	0	---
12. Proprietary receipts	M	0	0	0	0	0	0	---	0	---
13. General receipts, not otherwise specified	M	(20,000)	0	(20,000)	(20,000)	0	20,000	-100.00%	0	---
<b>Total</b>		<b>(12,550,539)</b>	<b>(11,168,148)</b>	<b>(9,358,934)</b>	<b>(9,358,934)</b>	<b>(7,755,279)</b>	<b>4,795,260</b>	<b>-38.21%</b>	<b>3,412,869</b>	<b>-30.56%</b>
<b>Special Fund Receipts</b>										
1. Student Financial Assistance debt collection	M	13,232	10,410	10,410	10,410	10,410	(2,822)	-21.33%	0	0.00%
<b>Other Mandatory Accounts</b>										
	M	0	0	0	0	0	0	---	0	---
<b>APPROPRIATION TOTAL</b>		<b>65,538,193</b>	<b>51,234,118</b>	<b>42,412,196</b>	<b>43,450,586</b>	<b>47,490,950</b>	<b>(18,047,243)</b>	<b>-27.54%</b>	<b>(3,743,168)</b>	<b>-7.31%</b>
Discretionary funds (excluding Pell Grants)	D	44,660,224	48,146,767	42,259,455	43,297,575	45,831,411	1,171,187	2.62%	(2,315,356)	-4.81%
Mandatory funds	M	20,877,969	3,087,351	152,741	153,011	1,659,539	(19,218,430)	-92.05%	(1,427,812)	-46.25%
<b>APPROPRIATION TOTAL</b>		<b>88,013,545</b>	<b>73,709,470</b>	<b>64,517,548</b>	<b>65,925,938</b>	<b>69,966,302</b>	<b>(18,047,243)</b>	<b>-20.51%</b>	<b>(3,743,168)</b>	<b>-5.08%</b>
Discretionary funds	D	67,135,576	70,622,119	64,364,807	65,772,927	68,306,763	1,171,187	1.74%	(2,315,356)	-3.28%
Mandatory funds	M	20,877,969	3,087,351	152,741	153,011	1,659,539	(19,218,430)	-92.05%	(1,427,812)	-46.25%
<b>BUDGET AUTHORITY TOTAL</b>		<b>88,013,545</b>	<b>73,709,470</b>	<b>64,376,748</b>	<b>65,925,938</b>	<b>69,966,302</b>	<b>(18,047,243)</b>	<b>-20.51%</b>	<b>(3,743,168)</b>	<b>-5.08%</b>
Discretionary funds	D	67,135,576	70,622,119	64,224,007	65,772,927	68,306,763	1,171,187	1.74%	(2,315,356)	-3.28%
Mandatory funds	M	20,877,969	3,087,351	152,741	153,011	1,659,539	(19,218,430)	-92.05%	(1,427,812)	-46.25%

NOTES: For mandatory programs, the levels shown in the 2015 Appropriation column reflect the 7.3 percent sequester that went into effect October 1, 2014, and the levels shown in the 2016 Appropriation column reflect the 6.8 percent reduction that went into effect on October 1, 2015, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

For the Direct Loan program, the 2015 Appropriation column reflects the estimated FY 2016 Mid-Session Review baseline amounts.

<sup>1</sup> The Budget Control Act of 2011 (P.L. 112-25) requires OMB to calculate a percentage increase in the origination fee charged to students and parents for new Direct Student Loans made after 2015 sequester order.

<sup>2</sup> The FY 2016 President's Budget column reflects a downward modification related to proposed policies affecting the PAYE repayment plan.