

DEPARTMENT OF EDUCATION  
Summary of Discretionary Funds, FY 2009 - FY 2015 President's Budget  
(in thousands of dollars)

March 4, 2014

	Recovery Act	2010 Appropriation	2011 Appropriation	2012 Appropriation	2013 Appropriation	2014 Appropriation	2015 President's Budget	Change from FY 2014 - FY 2015 PB	
								Amount	Percent
<b>Elementary/Secondary Education (K-12)</b>									
<u>Elementary and Secondary Education (ESEA)</u>									
College- and career-ready students (Title I grants)	10,000,000	14,492,401	14,442,927	14,516,457	13,760,219	14,384,802	14,384,802	0	0.0%
Preschool development grants (RTT in 2014)	0	0	0	0	0	250,000	500,000	250,000	100.0%
Race to the Top (Equity and Opportunity in 2015)	4,350,000	0	698,600	548,960	520,247	0	300,000	300,000	---
School turnaround grants	3,000,000	545,633	534,562	533,552	505,756	505,756	505,756	0	0.0%
Investing in innovation	650,000	0	149,700	149,417	141,602	141,602	165,000	23,398	16.5%
ConnectEDucators	0	0	0	0	0	0	200,000	200,000	---
Effective teaching and learning: literacy	0	363,348	27,245	186,892	177,149	183,741	183,741	0	0.0%
STEM innovation networks	0	180,478	175,127	149,716	141,902	149,717	319,717	170,000	113.5%
High school redesign	0	0	0	0	0	0	150,000	150,000	---
Effective teaching and learning for a well-rounded education	0	226,084	102,828	24,953	23,648	25,000	25,000	0	0.0%
College pathways and accelerated learning	0	103,303	92,155	78,864	75,157	74,750	74,750	0	0.0%
Assessing achievement	0	410,732	389,951	389,214	368,900	378,000	378,000	0	0.0%
Effective teachers and leaders State grants	0	2,947,749	2,464,876	2,466,567	2,337,830	2,349,830	2,000,000	(349,830)	-14.9%
Teacher and leader innovation fund	200,000	410,649	399,200	299,433	283,771	288,771	320,000	31,229	10.8%
School leadership	0	29,220	29,162	29,107	27,584	25,763	35,000	9,237	35.9%
Expanding educational options	0	409,104	281,286	254,836	241,507	248,172	248,172	0	0.0%
Promise Neighborhoods	0	10,000	29,940	59,887	56,754	56,754	100,000	43,246	76.2%
Successful, safe and healthy students	0	364,966	257,370	195,866	185,622	214,138	214,000	(138)	-0.1%
21st century community learning centers	0	1,166,166	1,153,854	1,151,673	1,091,564	1,149,370	1,149,370	0	0.0%
English Learner Education	0	750,000	733,530	732,144	693,848	723,400	723,400	0	0.0%
Impact Aid	100,000	1,276,183	1,273,631	1,291,186	1,223,649	1,288,603	1,221,790	(66,813)	-5.2%
Other ESEA <sup>1</sup>	750,000	1,282,077	1,017,359	1,030,414	976,232	969,251	895,917	(73,334)	-7.6%
Subtotal, ESEA	19,050,000	24,968,093	24,253,303	24,089,138	22,832,941	23,407,420	24,094,415	686,995	2.9%
<u>Special Education (IDEA)</u>									
Grants to States (Part B)	11,300,000	11,505,211	11,465,960	11,577,855	10,974,866	11,472,848	11,572,848	100,000	0.9%
Other IDEA	900,000	1,073,729	1,052,633	1,052,858	998,024	1,016,869	1,020,196	3,327	0.3%
Subtotal, IDEA	12,200,000	12,578,940	12,518,593	12,630,713	11,972,890	12,489,717	12,593,044	103,327	0.8%
Subtotal, ESEA and IDEA	31,250,000	37,547,033	36,771,896	36,719,851	34,805,831	35,897,137	36,687,459	790,322	2.2%
State Fiscal Stabilization Fund	48,600,000	0	0	0	0	0	0	0	---
Career and technical education State grants	0	1,160,911	1,122,164	1,123,030	1,064,446	1,117,598	1,117,598	0	0.0%
Other K-12	70,000	326,562	218,202	219,723	208,255	210,867	210,867	0	0.0%
Subtotal, Elementary/Secondary Education	79,920,000	39,034,506	38,112,262	38,062,604	36,078,532	37,225,602	38,015,924	790,322	2.1%
<b>Postsecondary Education</b>									
Federal Pell grants (discretionary only)	15,640,000	17,495,000	22,955,996	22,824,000	22,778,352	22,778,352	22,778,352	0	0.0%
Other student financial assistance	200,000	1,801,809	1,714,521	1,711,281	1,621,770	1,707,858	1,707,858	0	0.0%
First in the World	0	0	0	0	0	75,000	100,000	25,000	33.3%
College success grants for minority-serving institutions	0	0	0	0	0	0	75,000	75,000	---
TRIO	0	853,089	826,522	839,932	795,998	838,252	838,252	0	0.0%
Other postsecondary education	0	1,783,806	1,457,317	1,411,893	1,338,043	1,378,676	1,419,317	40,641	2.9%
Subtotal, Postsecondary Education	15,840,000	21,933,704	26,954,356	26,787,106	26,534,163	26,778,138	26,918,779	140,641	0.5%
<b>Other Discretionary</b>									
Adult Education		639,567	607,443	606,295	574,667	577,667	597,667	20,000	3.5%
Research, development, and dissemination	0	200,196	199,796	189,787	179,860	179,860	190,273	10,413	5.8%
Statistics	0	108,521	108,304	108,748	103,060	103,060	122,748	19,688	19.1%
National assessment	0	130,121	129,861	129,616	122,836	132,000	124,616	(7,384)	-5.6%
Statewide longitudinal data systems	250,000	58,250	42,166	38,077	36,085	34,539	70,000	35,461	102.7%
Departmental management	74,000	1,407,679	1,610,051	1,652,090	1,565,675	1,745,064	2,050,105	305,041	17.5%
Other programs and activities	680,000	622,312	539,684	537,966	509,829	525,785	497,669	(28,116)	-5.3%
Subtotal, Other Discretionary	1,004,000	3,166,646	3,237,305	3,262,579	3,092,012	3,297,975	3,653,078	355,103	10.8%
<b>TOTAL, ED DISCRETIONARY FUNDS</b>	<b>96,764,000</b>	<b>64,134,856</b>	<b>68,303,921</b>	<b>68,112,289</b>	<b>65,704,706</b>	<b>67,301,715</b>	<b>68,587,781</b>	1,286,066	1.9%
<b>TOTAL, ED DISCRETIONARY WITHOUT PELL</b>	<b>81,124,000</b>	<b>46,639,856</b>	<b>45,347,925</b>	<b>45,288,289</b>	<b>42,926,354</b>	<b>44,523,363</b>	<b>45,809,429</b>	1,286,066	2.9%

<sup>1</sup> Other ESEA\* includes programs funded in 2009-2014 that are proposed for consolidation in 2015.