

DEPARTMENT OF EDUCATION
Summary of Discretionary Funds
(dollars in thousands)

April 2, 2013

	2009 Appropriation	Recovery Act	2010 Appropriation	2011 Appropriation	2012 Appropriation	2013 Appropriation	2014 President's Budget	Change from FY 2012 - FY 2014 PB	
								Amount	Percent
Elementary/Secondary Education (K-12)									
<u>Elementary and Secondary Education (ESEA)</u>									
Race to the Top	0	4,350,000	0	698,600	548,960	548,960	1,000,000	451,040	82.2%
Investing in innovation	0	650,000	0	149,700	149,417	149,417	215,000	65,583	43.9%
College- and career-ready students (Title I grants)	14,492,401	10,000,000	14,492,401	14,442,927	14,516,457	14,516,457	14,516,457	0	0.0%
Preschool development grants	0	0	0	0	0	0	750,000	750,000	---
School turnaround grants	545,633	3,000,000	545,633	534,562	533,552	533,552	658,552	125,000	23.4%
Effective teaching and learning: literacy	195,480	0	363,348	27,245	186,892	186,892	186,892	0	0.0%
STEM innovation	178,978	0	180,478	175,127	149,716	149,716	414,716	265,000	177.0%
High school redesign	0	0	0	0	0	0	300,000	300,000	---
Effective teaching and learning for a well-rounded education	222,239	0	226,084	102,828	24,953	24,953	75,000	50,047	200.6%
College pathways and accelerated learning	51,003	0	103,303	92,155	78,864	78,864	102,200	23,336	29.6%
Assessing achievement	410,732	0	410,732	389,951	389,214	389,214	389,214	0	0.0%
Effective teachers and leaders State grants	2,947,749	0	2,947,749	2,464,876	2,466,567	2,466,567	2,466,567	0	0.0%
Teacher and leader innovation fund	107,919	200,000	410,649	399,200	299,433	299,433	400,000	100,567	33.6%
School leadership	115,111	100,000	136,111	113,201	97,994	97,994	97,994	0	0.0%
Expanding educational options	369,104	0	409,104	281,286	254,836	254,836	294,836	40,000	15.7%
Promise Neighborhoods	0	0	10,000	29,940	59,887	59,887	300,000	240,113	400.9%
Successful, safe and healthy students	357,153	0	364,966	257,370	195,866	195,866	280,000	84,134	43.0%
21st century community learning centers	1,131,166	0	1,166,166	1,153,854	1,151,673	1,151,673	1,251,673	100,000	8.7%
English Learner Education	730,000	0	750,000	733,530	732,144	732,144	732,144	0	0.0%
Impact Aid	1,265,718	100,000	1,276,183	1,273,631	1,291,186	1,291,186	1,224,239	(66,947)	-5.2%
Other ESEA ¹	1,762,811	650,000	1,175,186	933,320	961,527	961,527	966,692	5,165	0.5%
Subtotal, ESEA	24,883,197	19,050,000	24,968,093	24,253,303	24,089,138	24,089,138	26,622,176	2,533,038	10.5%
<u>Special Education (IDEA)</u>									
Grants to States (Part B)	11,505,211	11,300,000	11,505,211	11,465,960	11,577,855	11,577,855	11,577,855	0	0.0%
Other IDEA	1,066,371	900,000	1,073,729	1,052,633	1,052,858	1,052,858	1,071,452	18,594	1.8%
Subtotal, IDEA	12,571,582	12,200,000	12,578,940	12,518,593	12,630,713	12,630,713	12,649,307	18,594	0.1%
Subtotal, ESEA and IDEA	37,454,779	31,250,000	37,547,033	36,771,896	36,719,851	36,719,851	39,271,483	2,551,632	6.9%
State Fiscal Stabilization Fund									
Career and technical education State grants	0	48,600,000	0	0	0	0	0	0	---
Other K-12	1,160,911	0	1,160,911	1,122,164	1,123,030	1,123,030	1,123,030	0	0.0%
	325,361	70,000	326,562	218,202	219,723	219,723	227,727	8,004	3.6%
Subtotal, Elementary/Secondary Education	38,941,051	79,920,000	39,034,506	38,112,262	38,062,604	38,062,604	40,622,240	2,559,636	6.7%
Postsecondary Education									
Federal Pell grants (discretionary only)	17,288,000	15,640,000	17,495,000	22,955,996	22,824,000	22,824,000	22,824,000	0	0.0%
Other student financial assistance	981,973	200,000	1,801,809	1,714,521	1,711,281	1,711,281	1,861,281	150,000	8.8%
TRIO	848,089	0	853,089	826,522	839,932	839,932	839,932	0	0.0%
Other postsecondary education	1,623,066	0	1,783,806	1,457,317	1,411,893	1,411,893	1,723,368	311,475	22.1%
Subtotal, Postsecondary Education	20,741,128	15,840,000	21,933,704	26,954,356	26,787,106	26,787,106	27,248,581	461,475	1.7%
Other Discretionary									
Research, development, and dissemination	167,196	0	200,196	199,796	189,787	189,787	202,273	12,486	6.6%
Statistics	98,521	0	108,521	108,304	108,748	108,748	122,748	14,000	12.9%
National assessment	130,121	0	130,121	129,861	129,616	129,616	124,616	(5,000)	-3.9%
Statewide data systems	65,000	250,000	58,250	42,166	38,077	38,077	85,000	46,923	123.2%
Departmental management	1,338,249	74,000	1,407,679	1,610,051	1,652,090	1,652,090	1,683,388	31,298	1.9%
Other programs and activities	1,164,933	680,000	1,261,879	1,147,127	1,144,261	1,144,261	1,120,216	(24,045)	-2.1%
Other programs and activities									
Subtotal, Other Discretionary	2,964,020	1,004,000	3,166,646	3,237,305	3,262,579	3,262,579	3,338,241	75,662	2.3%
TOTAL, ED DISCRETIONARY FUNDS	62,646,199	96,764,000	64,134,856	68,303,921	68,112,289	68,112,289	71,209,062	3,096,773	4.5%
TOTAL, ED DISCRETIONARY WITHOUT PELL	45,358,199	81,124,000	46,639,856	45,347,925	45,288,289	45,288,289	48,385,062	3,096,773	6.8%

¹Other ESEA includes programs funded in 2009-2013 that are proposed for consolidation in 2014.