

(in thousands of dollars)		Category Code	2013 Appropriation	2014 President's Budget	2014 Senate Committee	2014 Annualized CR Level	2014 Appropriation	2014 Appropriation Compared to 2013 Appropriation	
Office, Account, Program and Activity								Amount	Percent
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)									
Education for the Disadvantaged									
1. Grants to local educational agencies (ESEA I-A):									
(a) Basic grants (section 1124)									
Annual appropriation		D	2,919,042	2,834,559	3,771,248	2,919,042	3,543,625	624,583	21.397%
Advance for succeeding fiscal year		D	3,313,597	3,743,345	2,790,776	3,313,597	2,915,776	(397,821)	-12.006%
Subtotal			6,232,639	6,577,904	6,562,024	6,232,639	6,459,401	226,762	3.638%
(b) Concentration grants (section 1124A)									
Annual appropriation		D	0	0	0	0	0	0	---
Advance for succeeding fiscal year		D	1,293,919	1,362,301	1,362,301	1,293,919	1,362,301	68,382	5.285%
Subtotal			1,293,919	1,362,301	1,362,301	1,293,919	1,362,301	68,382	5.285%
(c) Targeted grants (section 1125)									
Annual appropriation		D	0	0	0	0	0	0	---
Advance for succeeding fiscal year		D	3,116,831	3,288,126	3,344,050	3,116,831	3,281,550	164,719	5.285%
Subtotal			3,116,831	3,288,126	3,344,050	3,116,831	3,281,550	164,719	5.285%
(d) Education finance incentive grants (section 1125A)									
Annual appropriation		D	0	0	0	0	0	0	---
Advance for succeeding fiscal year		D	3,116,831	3,288,126	3,344,050	3,116,831	3,281,550	164,719	5.285%
Subtotal			3,116,831	3,288,126	3,344,050	3,116,831	3,281,550	164,719	5.285%
Subtotal, Grants to LEAs			13,760,219	14,516,457	14,612,425	13,760,219	14,384,802	624,583	4.539%
Annual appropriation		D	2,919,042	2,834,559	3,771,248	2,919,042	3,543,625	624,583	21.397%
Advance for succeeding fiscal year		D	10,841,177	11,681,898	10,841,177	10,841,177	10,841,177	0	0.000%
2. School improvement State grants (ESEA section 1003(g)):		D	505,756	658,552	567,485	505,756	505,756	0	0.000%
3. Striving readers (ESEA I-E, section 1502) ¹		D	151,378	0	164,378	151,378	158,000	6,622	4.374%

NOTES: D = discretionary program; M = mandatory program; FY = fiscal year

Accounts are shown under the administering office that has primary responsibility for most programs in that account; however, there may be some programs that are administered by another office.

The fiscal year 2014 President's Budget was based on the Administration's proposal for reauthorizing the Elementary and Secondary Education Act (ESEA). Because Congress has not yet reauthorized the ESEA, the program structure and appropriations action shown on this table is based on current law.

For mandatory programs, the levels shown in the 2014 CR column include the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

Detail may not add to totals due to rounding.

¹ The 2014 President's Budget requested \$186,892 thousand, as part of the Administration's proposal to reauthorize the ESEA, for a new Effective Teacher and Learning: Literacy authority, that would consolidate funds for this program and Ready-to-Learn Television in the Innovation and Improvement account.

(in thousands of dollars)							2014 Appropriation Compared to 2013 Appropriation	
Office, Account, Program and Activity	Category Code	2013 Appropriation	2014 President's Budget	2014 Senate Committee	2014 Annualized CR Level	2014 Appropriation	Amount	Percent
Education for the Disadvantaged (continued)								
4. State agency programs:								
(a) Migrant (ESEA I-C)	D	372,751	393,236	392,450	372,751	374,751	2,000	0.537%
(b) Neglected and delinquent (ESEA I-D)	D	47,614	50,231	50,130	47,614	47,614	0	0.000%
Subtotal		420,365	443,467	442,580	420,365	422,365	2,000	0.476%
5. Evaluation (ESEA sections 1501 and 1503)	D	3,028	0	3,028	3,028	880	(2,148)	-70.938%
6. Special programs for migrant students (HEA IV-A-5)	D	34,623	36,526	36,526	34,623	34,623	0	0.000%
7. High school graduation initiative (ESEA I-H) ¹	D	46,267	0	48,809	46,267	46,267	0	0.000%
Total, Appropriation	D	14,921,636	15,655,002	15,875,231	14,921,636	15,552,693	631,057	4.229%
Total, Budget authority	D	14,921,636	14,814,281	15,875,231	14,921,636	15,552,693	631,057	4.229%
Current		4,080,459	3,973,104	5,034,054	4,080,459	4,711,516	631,057	15.465%
Prior year's advance		10,841,177	10,841,177	10,841,177	10,841,177	10,841,177	0	0.000%

¹ The 2014 President's Budget requested \$102,200 thousand, as part of the Administration's proposal to reauthorize the ESEA, for a new College Pathways and Accelerated Learning authority, that would consolidate funds for this program and Advanced Placement in the Innovation and Improvement account.

(in thousands of dollars)		Category Code	2013 Appropriation	2014 President's Budget	2014 Senate Committee	2014 Annualized CR Level	2014 Appropriation	2014 Appropriation Compared to 2013 Appropriation	
Office, Account, Program and Activity								Amount	Percent
School Readiness (proposed legislation)									
1. Preschool development grants		D	0	750,000	750,000	0	0	0	---
2. Preschool for all		M	0	1,299,982	1,299,982	0	0	0	---
Total			0	2,049,982	2,049,982	0	0	0	---
Discretionary			0	750,000	750,000	0	0	0	---
Mandatory			0	1,299,982	1,299,982	0	0	0	---
Impact Aid (ESEA VIII)									
1. Payments for federally connected children (section 8003):									
(a) Basic support payments (section 8003(b))		D	1,093,203	1,153,540	1,153,540	1,093,203	1,151,233	58,030	5.308%
(b) Payments for children with disabilities (section 8003(d))		D	45,881	48,413	48,316	45,881	48,316	2,435	5.307%
Subtotal			1,139,084	1,201,953	1,201,856	1,139,084	1,199,549	60,465	5.308%
2. Facilities maintenance (section 8008)		D	4,591	4,845	4,835	4,591	4,835	244	5.315%
3. Construction (section 8007)		D	16,529	17,441	17,441	16,529	17,406	877	5.306%
4. Payments for Federal property (section 8002)		D	63,445	0	66,813	63,445	66,813	3,368	5.309%
Total		D	1,223,649	1,224,239	1,290,945	1,223,649	1,288,603	64,954	5.308%

(in thousands of dollars)							2014 Appropriation Compared to 2013 Appropriation	
Office, Account, Program and Activity	Category Code	2013 Appropriation	2014 President's Budget	2014 Senate Committee	2014 Annualized CR Level	2014 Appropriation	Amount	Percent
School Improvement Programs								
1. Improving teacher quality (ESEA II):								
(a) Improving teacher quality State grants (Part A)								
Annual appropriation	D	656,389	0	780,193	656,389	668,389	12,000	1.828%
Advance for succeeding fiscal year	D	1,681,441	0	1,681,441	1,681,441	1,681,441	0	0.000%
Subtotal ¹	D	2,337,830	0	2,461,634	2,337,830	2,349,830	12,000	0.513%
(b) Mathematics and science partnerships (Part B) ²	D	141,902	0	149,417	141,902	149,717	7,815	5.507%
(c) STEM Innovation (proposed legislation)	D	0	414,716	55,000	0	0	0	---
2. 21st century community learning centers (ESEA IV-B)	D	1,091,564	1,251,673	1,200,000	1,091,564	1,149,370	57,806	5.296%
3. State assessments (ESEA VI-A-1)	D	368,900	389,214	408,436	368,900	378,000	9,100	2.467%
4. Education for homeless children and youths (MVHAA Title VII-B)	D	61,771	65,173	65,173	61,771	65,042	3,271	5.295%
5. Education for Native Hawaiians (ESEA VII-B)	D	32,397	34,181	34,181	32,397	32,397	0	0.000%
6. Alaska Native education equity (ESEA VII-C)	D	31,453	33,185	33,185	31,453	31,453	0	0.000%
7. Training and advisory services (CRA IV)	D	6,598	6,962	6,947	6,598	6,598	0	0.000%
8. Rural education (ESEA VI-B)	D	169,840	179,193	179,193	169,840	169,840	0	0.000%
9. Supplemental education grants (Compact of Free Association Act)	D	16,699	17,619	17,583	16,699	16,699	0	0.000%
10. Comprehensive centers (ETAA section 203)	D	48,445	51,113	51,113	48,445	48,445	0	0.000%
11. Javits gifted and talented education (ESEA V-D, subpart 6) ³	D	0	0	15,000	0	0	0	---
Total, Appropriation	D	4,307,401	2,443,029	4,676,862	4,307,401	4,397,391	89,990	2.089%
Total, Budget authority	D	4,307,401	4,124,470	4,676,862	4,307,401	4,397,391	89,990	2.089%
Current		2,625,960	2,443,029	2,995,421	2,625,960	2,715,950	89,990	3.427%
Prior year's advance		1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	0	0.000%

¹ The 2014 President's Budget requested \$2,466,567 thousand, as part of the Administration's proposal to reauthorize the ESEA, for a new Effective Teachers and Leaders State Grants authority, that would replace this program.

² The 2014 President's Budget proposal for a new STEM Innovation authority included \$149,716 thousand for a new program, Effective Teaching and Learning: STEM, that would replace this program.

³ Excludes \$5,000 thousand available under the Consolidated Appropriations Act, 2014, which is provided under the Fund for the Improvement of Education in the Innovation and Improvement account.

(in thousands of dollars)		Category Code	2013 Appropriation	2014 President's Budget	2014 Senate Committee	2014 Annualized CR Level	2014 Appropriation	2014 Appropriation Compared to 2013 Appropriation	
Office, Account, Program and Activity								Amount	Percent
Indian Education (ESEA VII)									
1. Grants to local educational agencies (Part A-1)		D	100,381	105,921	105,710	100,381	100,381	0	0.000%
2. Special programs for Indian children (Part A-2)		D	17,993	18,986	18,948	17,993	17,993	0	0.000%
3. National activities (Part A-3)		D	5,565	5,872	5,660	5,565	5,565	0	0.000%
Total		D	123,939	130,779	130,318	123,939	123,939	0	0.000%
Safe Schools and Citizenship Education									
1. Safe and drug-free schools and communities national activities (sections 4121 and 4122) ¹		D	61,484	0	143,000	61,484	90,000	28,516	46.380%
2. Elementary and secondary school counseling (ESEA V-D, subpart 2) ¹		D	49,561	0	52,191	49,561	49,561	0	0.000%
3. Physical education program (ESEA V-D, subpart 10) ¹		D	74,577	0	78,536	74,577	74,577	0	0.000%
4. Promise Neighborhoods (ESEA V-D, subpart 1)		D	56,754	300,000	56,754	56,754	56,754	0	0.000%
Total		D	242,375	300,000	330,481	242,375	270,892	28,517	11.766%
TOTAL APPROPRIATION, OESE			20,819,000	21,803,031	24,353,819	20,819,000	21,633,518	814,518	3.912%
Discretionary		D	20,819,000	20,503,049	23,053,837	20,819,000	21,633,518	814,518	3.912%
Mandatory		M	0	1,299,982	1,299,982	0	0	0	---
TOTAL BUDGET AUTHORITY, OESE			20,819,000	22,643,751	24,353,819	20,819,000	21,633,518	814,518	3.912%
Discretionary		D	20,819,000	21,343,769	23,053,837	20,819,000	21,633,518	814,518	3.912%
Mandatory		M	0	1,299,982	1,299,982	0	0	0	---

¹ The 2014 President's Budget requested \$280,000 thousand, as part of the Administration's proposal to reauthorize the ESEA, to support the consolidation of these programs into a new Successful, Safe, and Healthy Students authority.

(in thousands of dollars)							2014 Appropriation Compared to 2013 Appropriation	
Office, Account, Program and Activity	Category Code	2013 Appropriation	2014 President's Budget	2014 Senate Committee	2014 Annualized CR Level	2014 Appropriation	Amount	Percent
OFFICE OF INNOVATION AND IMPROVEMENT (OII)								
Innovation and Improvement								
1. Race to the Top (ARRA section 14006)	D	520,247	1,000,000	250,000	520,247	250,000	(270,247)	-51.946%
2. Investing in Innovation (ARRA section 14007)	D	141,602	215,000	170,000	141,602	141,602	0	0.000%
3. Recruiting and training high quality teachers and principals:								
(a) Teacher incentive fund grants (ESEA V-D-1) ¹	D	283,771	0	298,834	283,771	288,771	5,000	1.762%
(b) Transition to teaching (ESEA II-C-1-B) ²	D	24,691	0	0	24,691	13,762	(10,929)	-44.263%
(c) School leadership (ESEA section 2151(b))	D	27,584	97,994	64,049	27,584	25,763	(1,821)	-6.602%
4. School choice and flexibility (ESEA Title V):								
(a) Charter schools grants (Part B-1) ^{3,4}	D	241,507	0	254,326	241,507	248,172	6,665	2.760%
(b) Credit enhancement for charter school facilities (Part B-2) ^{3,4}	D	0	0	0	0	0	0	---
(c) Magnet schools assistance (Part C)	D	91,647	99,611	99,611	91,647	91,647	0	0.000%
5. Advanced placement (ESEA I-G) ⁵	D	28,890	0	29,995	28,890	28,483	(407)	-1.409%
6. Ready-to-learn television (ESEA II-D-3) ⁶	D	25,771	0	27,139	25,771	25,741	(30)	-0.116%
7. FIE programs of national significance (ESEA V-D, subpart 1) ⁷	D	38,280	46,276	55,644	38,280	42,376	4,096	10.700%
8. Arts in education (ESEA V-D, subpart 15) ⁸	D	23,648	0	27,000	23,648	25,000	1,352	5.717%
TOTAL, OII		1,447,637	1,458,881	1,276,598	1,447,637	1,181,317	(266,320)	-18.397%

¹ The 2014 President's Budget requested \$400,000 thousand, as part of the Administration's proposal to reauthorize the ESEA, for a new Teacher and Leader Innovation Fund, that would replace this program.

² The 2014 President's Budget requested \$2,466,567 thousand, as part of the Administration's proposal to reauthorize the ESEA, to support the consolidation of this program into a new Effective Teachers and Leaders State Grants authority.

³ The 2014 President's Budget requested \$294,836 thousand, as part of the Administration's proposal to reauthorize the ESEA, to support the consolidation of these programs into a new Expanding Educational Options authority.

⁴ Of the amount appropriated for Charter School Grants for FY 2013, appropriations language required the Department to use no less than \$21,756 thousand for State Facilities Incentive Grants and Credit Enhancement for Charter School Facilities. The Consolidated Appropriations Act, 2014, requires the Department to use not less than \$11,000 thousand for State Facilities Incentive Grants and not less than \$12,000 thousand for Credit Enhancement for Charter School Facilities.

⁵ The 2014 President's Budget requested \$102,200 thousand, as part of the Administration's proposal to reauthorize the ESEA, for a new College Pathways and Accelerated Learning authority, that would consolidate funds for this program and the High School Graduation Initiative in the Education for the Disadvantaged account.

⁶ The 2014 President's Budget requested \$186,892 thousand, as part of the Administration's proposal to reauthorize the ESEA, for a new Effective Teaching and Learning: Literacy authority, that would consolidate funds for this program and Striving Readers in the Education for the Disadvantaged account.

⁷ The Senate Committee provided \$15,000 thousand in the School Improvement account for the Javits Gifted and Talented program.

⁸ The 2014 President's Budget requested \$75,000 thousand, as part of the Administration's proposal to reauthorize the ESEA, to support the consolidation of this program into a new Effective Teaching and Learning for a Well-Rounded Education authority.

(in thousands of dollars)							2014 Appropriation Compared to 2013 Appropriation	
Office, Account, Program and Activity	Category Code	2013 Appropriation	2014 President's Budget	2014 Senate Committee	2014 Annualized CR Level	2014 Appropriation	Amount	Percent
OFFICE OF ENGLISH LANGUAGE ACQUISITION								
English Language Acquisition (ESEA III, Part A)	D	693,848	732,144	730,680	693,848	723,400	29,552	4.259%
TOTAL, OELA		693,848	732,144	730,680	693,848	723,400	29,552	4.259%
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)								
Special Education								
1. State grants:								
(a) Grants to States (IDEA-B-611)								
Annual appropriation	D	1,691,483	1,453,752	2,439,563	1,691,483	2,189,465	497,982	29.441%
Advance for succeeding fiscal year	D	9,283,383	10,124,103	9,283,383	9,283,383	9,283,383	0	0.000%
Subtotal		10,974,866	11,577,855	11,722,946	10,974,866	11,472,848	497,982	4.537%
(b) Preschool grants (IDEA-B-619)	D	353,238	372,646	372,646	353,238	353,238	0	0.000%
(c) Grants for infants and families (IDEA-C)	D	419,653	462,710	462,710	419,653	438,498	18,845	4.491%
Subtotal, State grants		11,747,756	12,413,211	12,558,302	11,747,756	12,264,584	516,828	4.399%
2. National activities (IDEA-D):								
(a) State personnel development (Subpart 1)	D	41,630	45,011	43,829	41,630	41,630	0	0.000%
(b) Technical assistance and dissemination (section 663) ¹	D	44,345	46,781	46,688	44,345	44,345	0	0.000%
(c) Personnel preparation (section 662)	D	83,700	85,799	88,122	83,700	83,700	0	0.000%
(d) Parent information centers (sections 671-673)	D	27,411	28,917	28,917	27,411	27,411	0	0.000%
(e) Educational technology, media, and materials (section 674)	D	28,047	29,588	29,529	28,047	28,047	0	0.000%
Subtotal		225,133	236,096	237,085	225,133	225,133	0	0.000%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act) ¹								
	D	7,583	8,000	8,000	7,583	7,583	0	0.000%
4. PROMISE: Promoting Readiness of Minors in SSI (IDEA D-663)								
	D	1,892	0	0	1,892	0	(1,892)	-100.000%
Total, Appropriation	D	11,982,364	12,657,307	12,803,387	11,982,364	12,497,300	514,936	4.297%
Total, Budget authority	D	11,982,364	11,816,587	12,803,387	11,982,364	12,497,300	514,936	4.297%
Current		2,698,981	2,533,204	3,520,004	2,698,981	3,213,917	514,936	19.079%
Prior year's advance		9,283,383	9,283,383	9,283,383	9,283,383	9,283,383	0	0.000%

¹ Funds for Special Olympics Education programs were included in Technical Assistance and Dissemination in the Consolidated Appropriations Act, 2014, P.L. 113-76.

(in thousands of dollars)							2014 Appropriation Compared to 2013 Appropriation		
Office, Account, Program and Activity		Category Code	2013 Appropriation	2014 President's Budget	2014 Senate Committee	2014 Annualized CR Level	2014 Appropriation	Amount	Percent
Rehabilitation Services and Disability Research									
1. Vocational rehabilitation State grants:									
(a) Grants to States (RA Title I-A, sections 110 and 111)		M	3,028,969	3,261,966	3,261,966	3,027,104	3,027,104	(1,865)	-0.062%
(b) Grants to Indians (RA Title I-C)		M	37,224	40,087	40,087	37,201	37,201	(23)	-0.062%
Subtotal ¹			3,066,192	3,302,053	3,302,053	3,064,305	3,064,305	(1,887)	-0.062%
2. Client assistance State grants (RA section 112)		D	11,600	12,240	12,215	11,600	12,000	400	3.448%
3. Training (RA section 302)		D	33,657	30,188	35,444	33,657	33,657	0	0.000%
4. Demonstration and training programs (RA Section 303)		D	5,046	5,750	6,514	5,046	5,796	750	14.863%
5. Migrant and seasonal farmworkers (RA section 304)		D	1,196	0	1,259	1,196	1,196	0	0.000%
6. Protection and advocacy of individual rights (RA section 509)		D	17,088	18,031	17,995	17,088	17,650	562	3.289%
7. Supported employment State grants (RA VI-B)		D	27,548	0	29,010	27,548	27,548	0	0.000%
8. Independent living (RA VII):									
(a) State grants (Chapter 1, Part B)		D	22,137	23,359	23,312	22,137	22,878	741	3.347%
(b) Centers (Chapter 1, Part C)		D	75,772	79,953	79,794	75,772	78,305	2,533	3.343%
(c) Services for older blind individuals (Chapter 2)		D	32,239	34,018	33,951	32,239	33,317	1,078	3.344%
9. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)		D	8,667	9,145	9,127	8,667	9,127	460	5.307%
10. National Institute on Disability and Rehabilitation Research (RA II)		D	103,125	110,000	110,000	103,125	103,970	845	0.819%
11. Assistive technology programs (ATA, sections 4, 5, and 6)		D	31,118	30,840	37,500	31,118	33,000	1,882	6.048%
Subtotal			369,193	353,524	396,121	369,193	378,444	9,251	2.506%
Total			3,435,385	3,655,577	3,698,174	3,433,498	3,442,749	7,364	0.214%
Discretionary		D	369,193	353,524	396,121	369,193	378,444	9,251	2.506%
Mandatory		M	3,066,192	3,302,053	3,302,053	3,064,305	3,064,305	(1,887)	-0.062%

¹ For the Vocational Rehabilitation State Grants program, the level shown in the 2014 CR and the 2014 Appropriation columns is the mandatory level of \$3,302,053 thousand reduced by the 7.2 percent sequester that went into effect October 1, 2013, for mandatory programs, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

(in thousands of dollars)							2014 Appropriation Compared to 2013 Appropriation	
Office, Account, Program and Activity	Category Code	2013 Appropriation	2014 President's Budget	2014 Senate Committee	2014 Annualized CR Level	2014 Appropriation	Amount	Percent
American Printing House for the Blind (20 U.S.C. 101 et seq.)								
	D	23,223	24,505	24,456	23,223	24,456	1,233	5.309%
National Technical Institute for the Deaf (EDA I-B and section 207)								
1. Operations	D	62,000	63,422	66,422	62,000	66,291	4,291	6.921%
2. Construction	D	0	2,000	0	0	0	0	---
Total	D	62,000	65,422	66,422	62,000	66,291	4,291	6.921%
Gallaudet University (EDA I-A and section 207)								
1. Operations	D	111,393	117,541	118,541	111,393	119,000	7,607	6.829%
2. Construction	D	7,558	0	0	7,558	0	(7,558)	-100.000%
Total	D	118,951	117,541	118,541	118,951	119,000	49	0.041%
TOTAL APPROPRIATION, OSERS								
Discretionary	D	15,621,923	16,520,352	16,710,980	15,620,036	16,149,796	527,873	3.379%
Mandatory	M	12,555,731	13,218,299	13,408,927	12,555,731	13,085,491	529,760	4.219%
TOTAL BUDGET AUTHORITY, OSERS								
Discretionary	M	3,066,192	3,302,053	3,302,053	3,064,305	3,064,305	(1,887)	-0.062%
Mandatory	D	15,621,923	15,679,632	16,710,980	15,620,036	16,149,796	527,873	3.379%
	M	12,555,731	12,377,579	13,408,927	12,555,731	13,085,491	529,760	4.219%
	M	3,066,192	3,302,053	3,302,053	3,064,305	3,064,305	(1,887)	-0.062%

(in thousands of dollars)		Category Code	2013 Appropriation	2014 President's Budget	2014 Senate Committee	2014 Annualized CR Level	2014 Appropriation	2014 Appropriation Compared to 2013 Appropriation	
Office, Account, Program and Activity								Amount	Percent
OFFICE OF CAREER, TECHNICAL, AND ADULT EDUCATION (CTAE)									
Career, Technical, and Adult Education									
1. Career and technical education (Carl D. Perkins CTEA):									
(a) State grants (Title I)									
Annual appropriation		D	273,446	332,030	332,030	273,446	326,598	53,152	19.438%
Advance for succeeding fiscal year		D	791,000	791,000	791,000	791,000	791,000	0	0.000%
Subtotal			1,064,446	1,123,030	1,123,030	1,064,446	1,117,598	53,152	4.993%
(b) National programs (section 114)									
Subtotal, Career and technical education		D	7,421	17,829	12,814	7,421	7,421	0	0.000%
Subtotal, Career and technical education			1,071,866	1,140,859	1,135,844	1,071,866	1,125,019	53,153	4.959%
2. Adult education:									
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)									
		D	563,955	594,993	593,803	563,955	563,955	0	0.000%
(b) National leadership activities (AEFLA section 243)									
		D	10,712	14,302	14,302	10,712	13,712	3,000	28.006%
Subtotal, Adult education			574,667	609,295	608,105	574,667	577,667	3,000	0.522%
Total, Appropriation		D	1,646,533	1,750,154	1,743,949	1,646,533	1,702,686	56,153	3.410%
Total, Budget authority		D	1,646,533	1,750,154	1,743,949	1,646,533	1,702,686	56,153	3.410%
Current			855,533	959,154	952,949	855,533	911,686	56,153	6.564%
Prior year's advance			791,000	791,000	791,000	791,000	791,000	0	0.000%
TOTAL APPROPRIATION, CTAE			1,646,533	1,750,154	1,743,949	1,646,533	1,702,686	56,153	3.410%
TOTAL BUDGET AUTHORITY, CTAE			1,646,533	1,750,154	1,743,949	1,646,533	1,702,686	56,153	3.410%

(in thousands of dollars)							2014 Appropriation Compared to 2013 Appropriation	
Office, Account, Program and Activity	Category Code	2013 Appropriation	2014 President's Budget	2014 Senate Committee	2014 Annualized CR Level	2014 Appropriation	Amount	Percent
FEDERAL STUDENT AID (FSA)								
Student Financial Assistance								
1. Federal Pell grants (HEA IV-A-1):								
(a) Discretionary Pell grants	D	22,778,352	22,824,000	22,778,352	22,778,352	22,778,352	0	0.000%
(b) Mandatory Pell grants	M	5,332,000	6,456,000	6,018,000	6,018,000	6,018,000	686,000	12.866%
(c) Mandatory Funding for Discretionary Program Costs	M	7,587,000	588,000	588,000	588,000	588,000	(6,999,000)	-92.250%
Subtotal, Federal Pell grants		35,697,352	29,868,000	29,384,352	29,384,352	29,384,352	(6,313,000)	-17.685%
Discretionary	D	22,778,352	22,824,000	22,778,352	22,778,352	22,778,352	0	0.000%
Mandatory	M	12,919,000	7,044,000	6,606,000	6,606,000	6,606,000	(6,313,000)	-48.866%
Federal Pell Grants Program Information (memorandum entry):								
Discretionary appropriation	D	22,778,352	22,824,000	22,778,352	22,778,352	22,778,352	0	0.000%
Prior year surplus/(shortfall)	D	7,026,000	8,525,937	9,181,352	9,181,352	9,181,352	2,155,352	30.677%
Mandatory appropriation	M	5,332,000	6,456,000	6,018,000	6,018,000	6,018,000	686,000	12.866%
Prior year surplus/(shortfall)	M	0	0	0	0	0	0	---
Mandatory funding for discretionary program costs	M	7,587,000	588,000	588,000	588,000	588,000	(6,999,000)	-92.250%
Total resources		42,723,352	38,393,937	38,565,704	38,565,704	38,565,704	(4,157,648)	-9.732%
Discretionary program costs	D	28,210,000	28,916,000	28,916,000	28,916,000	28,916,000	706,000	2.503%
Mandatory program costs	M	5,332,000	6,456,000	6,018,000	6,018,000	6,018,000	686,000	12.866%
Total, program costs		33,542,000	35,372,000	34,934,000	34,934,000	34,934,000	1,392,000	4.150%
Discretionary program current year surplus/(shortfall)	D	9,181,352	3,021,937	3,673,704	3,673,704	3,673,704	(5,507,648)	-59.987%
Mandatory program current year surplus/(shortfall)	M	0	0	0	0	0	0	---
Total, surplus/(shortfall)		9,181,352	3,021,937	3,673,704	3,673,704	3,673,704	(5,507,648)	-59.987%
Maximum award (in whole dollars)								
Base award		\$4,860	\$4,860	\$4,860	\$4,860	\$4,860	0	0.000%
Mandatory add-on		\$758	\$925	\$870	\$870	\$870	112	14.776%
Total maximum award		\$5,645	\$5,785	\$5,730	\$5,730	\$5,730	85	1.506%
Recipients (in thousands)		9,125	9,373	9,311	9,311	9,311	186	2.038%

NOTE: For mandatory programs, the levels shown in the 2014 CR and the 2014 Appropriation columns include the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

(in thousands of dollars)							2014 Appropriation Compared to 2013 Appropriation		
Office, Account, Program and Activity		Category Code	2013 Appropriation	2014 President's Budget	2014 Senate Committee	2014 Annualized CR Level	2014 Appropriation	Amount	Percent
2. Campus-based programs:									
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)		D	696,175	734,599	733,130	696,175	733,130	36,955	5.308%
(b) Federal work-study (HEA IV-C)		D	925,595	1,126,682	1,024,728	925,595	974,728	49,133	5.308%
Subtotal, Campus-based programs			1,621,770	1,861,281	1,757,858	1,621,770	1,707,858	86,088	5.308%
3. Iraq and Afghanistan Service Grants (P.L. 111-39)									
		M	190	214	261	254	254	64	33.684%
Total			37,319,312	31,729,495	31,142,471	31,006,376	31,092,464	(6,226,848)	-16.685%
Discretionary		D	24,400,122	24,685,281	24,536,210	24,400,122	24,486,210	86,088	0.353%
Mandatory		M	12,919,190	7,044,214	6,606,261	6,606,254	6,606,254	(6,312,936)	-48.865%
Federal Perkins Loan Program									
1. New loan subsidies (proposed legislation)									
		M	0	0	0	0	0	0	---
2. New net loan subsidies (non-add)									
		M	0	(1,408,498)	0	0	0	0	---
Total, Federal Perkins loan program amount			0	0	0	0	0	0	---
Teacher Education Assistance									
1. Presidential teaching fellows (proposed legislation)									
		M	0	190,000	0	0	0	0	---
2. TEACH Grants (HEA IV-A, subpart 9)									
(a) New loan subsidy		M	13,100	1,418	15,983	15,983	15,983	2,883	22.008%
(b) Upward reestimate of existing loans		M	1,680	0	0	0	0	(1,680)	-100.000%
(c) Downward reestimate of existing loans (non-add)		M	(17,411)	0	0	0	0	17,411	-100.000%
(d) Net reestimate of existing loans (non-add)		M	(15,731)	0	0	0	0	15,731	-100.000%
Subtotal, loan subsidies			14,780	191,418	15,983	15,983	15,983	1,203	8.139%
Total			14,780	191,418	15,983	15,983	15,983	1,203	8.139%

NOTE: For mandatory programs, the levels shown in the 2014 CR and the 2014 Appropriation columns include the 0.89 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

(in thousands of dollars)									2014 Appropriation Compared to 2013 Appropriation	
Office, Account, Program and Activity	Category Code	2013 Appropriation	2014 President's Budget	2014 Senate Committee	2014 Annualized CR Level	2014 Appropriation	2014 Amount	2013 Amount	Percent	
Federal Direct Student Loans Program Account (HEA IV-D)										
1. New loan subsidies (HEA IV-D)	M	0	0	0	0	0	0	0	---	
2. New net loan subsidy (non-add) ¹	M	(30,032,763)	(29,172,697)	(32,952,607)	(32,952,607)	(32,952,607)	(2,919,844)	9.722%		
3. Upward reestimate of existing loans	M	3,273,880	0	0	0	0	(3,273,880)	-100.000%		
4. Downward reestimate of existing loans (non-add)	M	(11,425,597)	0	0	0	0	11,425,597	-100.000%		
5. Net reestimate of existing loans (non-add)	M	(8,151,717)	0	0	0	0	8,151,717	-100.000%		
6. Upward modification of existing loans	M	0	2,871,258	0	0	0	0	---		
7. Downward reestimate of existing loans (non-add)	M	0	0	0	0	0	0	---		
8. Net modification of existing loans (non-add)	M	0	2,871,258	0	0	0	0	---		
Subtotal, loan subsidies		3,273,880	2,871,258	0	0	0	(3,273,880)	-100.000%		
Subtotal, new loan subsidies and net reestimate/modification (non-add)		(38,184,480)	(26,301,439)	(32,952,607)	(32,952,607)	(32,952,607)	5,231,873	-13.702%		
Total	M	3,273,880	2,871,258	0	0	0	(3,273,880)	-100.000%		
Federal Family Education Loans Program Account (HEA IV-B)										
1. Upward reestimate of existing loans	M	3,102,483	0	0	0	0	(3,102,483)	-100.000%		
2. Downward reestimate of existing loans (non-add)	M	(9,946,125)	0	0	0	0	9,946,125	-100.000%		
3. Net reestimate of existing loans (non-add)	M	(6,843,642)	0	0	0	0	6,843,642	-100.000%		
4. Upward modification of existing loans	M	0	0	0	0	0	0	---		
5. Downward modification of existing loans (non-add) ³	M	0	(3,657,173)	(4,020,363)	(4,020,363)	(4,020,363)	(4,020,363)	---		
6. Net modification of existing loans (non-add)	M	0	(3,657,173)	(4,020,363)	(4,020,363)	(4,020,363)	(4,020,363)	---		
Total, FFEL Program Account	M	3,102,483	0	0	0	0	(3,102,483)	-100.000%		
Total, new loan subsidies and net reestimate/modification (non-add)		(6,843,642)	(3,657,173)	(4,020,363)	(4,020,363)	(4,020,363)	2,823,279	-41.254%		
Federal Family Education Loans Liquidating Account (HEA IV-B)										
1. Pre-1992 student loans ²	M	(133,093)	(243,958)	(243,958)	(243,958)	(243,958)	(110,865)	83.299%		
Health Education Assistance Loans Liquidating Account										
	M	0	(8,000)	(8,000)	0	(8,000)	(8,000)	---		
TOTAL APPROPRIATION, FSA		43,577,363	34,540,214	30,906,497	30,778,402	30,856,490	(12,720,873)	-29.191%		
Discretionary	D	24,400,122	24,685,281	24,536,210	24,400,122	24,486,210	86,088	0.353%		
Mandatory	M	19,177,240	9,854,932	6,370,286	6,378,279	6,370,279	(12,806,961)	-66.782%		
TOTAL BUDGET AUTHORITY, FSA		43,577,363	34,540,214	30,906,497	30,778,402	30,856,490	(12,720,873)	-29.191%		
Discretionary	D	24,400,122	24,685,281	24,536,210	24,400,122	24,486,210	86,088	0.353%		
Mandatory	M	19,177,240	9,854,932	6,370,286	6,378,279	6,370,279	(12,806,961)	-66.782%		

NOTE: For mandatory programs, the levels shown in the 2014 Senate Committee, 2014 CR and the 2014 Appropriation columns include the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The Budget Control Act of 2011 (P.L. 112-25) specifies a small percentage increase in the origination fee charged to students and parents for new Direct Student Loans made after the 2013 and 2014 sequester orders. The 2014 sequester increase is slightly higher than the one in 2013. This results in greater estimated negative subsidy to the Federal Government. The Direct Loan levels reflect baseline estimates using the 2014 President's Budget and also reflect enacted legislation from the Bipartisan Student Loan Certainty Act of 2013 (P.L. 113-28).

² The FY 2013 amounts reflect the actual amounts reported for FY 2013.

³ The FY 2014 amount reflects FFEL downward modification based on the Bipartisan Budget Agreement (P.L. 113-67).

(in thousands of dollars)		Category Code	2013 Appropriation	2014 President's Budget	2014 Senate Committee	2014 Annualized CR Level	2014 Appropriation	2014 Appropriation Compared to 2013 Appropriation	
Office, Account, Program and Activity								Amount	Percent
OFFICE OF POSTSECONDARY EDUCATION (OPE)									
Higher Education									
1. Aid for institutional development:									
(a) Strengthening institutions (HEA III-A, section 311)		D	76,406	80,623	80,462	76,406	79,139	2,733	3.577%
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)		D	24,368	25,713	25,662	24,368	25,239	871	3.574%
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)		M	28,470	30,000	30,000	27,840	27,840	(630)	-2.213%
Subtotal			52,838	55,713	55,662	52,208	53,079	241	0.456%
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)		D	12,186	12,859	12,833	12,186	12,622	436	3.578%
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)		M	14,235	15,000	15,000	13,920	13,920	(315)	-2.213%
Subtotal			26,421	27,859	27,833	26,106	26,542	121	0.458%
(f) Strengthening HBCUs (HEA III-B, section 323)		D	216,056	227,980	227,524	216,056	223,783	7,727	3.576%
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)		M	80,665	85,000	85,000	78,880	78,880	(1,785)	-2.213%
Subtotal			296,721	312,980	312,524	294,936	302,663	5,942	2.003%
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)		D	55,874	58,958	58,840	55,874	57,872	1,998	3.576%
(i) Masters degree programs at HBCUs and predominantly Black institutions (HEA VIII, section 897)		M	10,914	11,500	11,500	10,672	10,672	(242)	-2.217%
Subtotal			66,788	70,458	70,340	66,546	68,544	1,756	2.629%
(j) Strengthening predominately Black institutions (HEA III-A, section 318)		D	8,778	9,262	9,244	8,778	9,092	314	3.577%
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)		M	14,235	15,000	15,000	13,920	13,920	(315)	-2.213%
Subtotal			23,013	24,262	24,244	22,698	23,012	(1)	-0.004%
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)		D	2,956	3,119	3,113	2,956	3,062	106	3.586%
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)		M	4,745	5,000	5,000	4,640	4,640	(105)	-2.213%
Subtotal			7,701	8,119	8,113	7,596	7,702	1	0.013%
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)		D	2,956	3,119	3,113	2,956	3,062	106	3.586%
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)		M	4,745	5,000	5,000	4,640	4,640	(105)	-2.213%
Subtotal			7,701	8,119	8,113	7,596	7,702	1	0.013%
(p) Minority science and engineering improvement (HEA III-E-1)		D	8,971	9,466	9,447	8,971	8,971	0	0.000%
Subtotal, Aid for institutional development			566,560	597,599	596,738	563,064	577,354	10,794	1.905%
Discretionary		D	408,552	431,099	430,238	408,552	422,842	14,290	3.498%
Mandatory		M	158,009	166,500	166,500	154,512	154,512	(3,497)	-2.213%

NOTE: For mandatory programs, the levels shown in the 2014 CR and the 2014 Appropriation columns include the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

(in thousands of dollars)							2014 Appropriation Compared to 2013 Appropriation		
Office, Account, Program and Activity		Category Code	2013 Appropriation	2014 President's Budget	2014 Senate Committee	2014 Annualized CR Level	2014 Appropriation	Amount	Percent
Higher Education (continued)									
2. Aid for Hispanic-serving institutions:									
(a) Developing Hispanic-serving institutions (HEA V-A)		D	95,179	100,432	100,231	95,179	98,583	3,404	3.576%
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))		M	94,900	100,000	100,000	92,800	92,800	(2,100)	-2.213%
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)		D	8,540	9,011	8,992	8,540	8,845	305	3.571%
(d) Mandatory promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII, section 898)		M	10,914	11,500	11,500	10,672	10,672	(242)	-2.217%
Subtotal			209,532	220,943	220,723	207,191	210,900	1,368	0.653%
Discretionary			103,718	109,443	109,223	103,718	107,428	3,710	3.577%
Mandatory			105,814	111,500	111,500	103,472	103,472	(2,342)	-2.213%
3 Other aid for institutions:									
(a) International education and foreign language studies:									
(1) Domestic programs (HEA VI-A and B)		D	63,103	73,487	73,487	63,103	65,103	2,000	3.169%
(2) Overseas programs (MECEA section 102(b)(6))		D	7,061	7,451	7,451	7,061	7,061	0	0.000%
Subtotal			70,164	80,938	80,938	70,164	72,164	2,000	2.850%
(b) Fund for the Improvement of Postsecondary Education:									
(1) Fund for the Improvement of Postsecondary Education (HEA VII-B)		D	2,242	260,000	4,726	2,242	3,274	1,032	46.030%
(2) First in the World (HEA VII)		D	0	0	0	0	75,000	75,000	---
(3) Training for realtime writers (HEA VIII)		D	1,069	0	1,126	1,069	1,126	57	5.332%
Subtotal			3,311	260,000	5,852	3,311	79,400	76,089	2298.067%
(c) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)									
(d) Tribally controlled postsecondary career and technical institutions (CTEA section 117)		D	10,384	0	10,935	10,384	10,384	0	0.000%
		D	7,705	8,131	8,114	7,705	7,705	0	0.000%
4. Assistance for students:									
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)									
		D	795,998	839,932	849,932	795,998	838,252	42,254	5.308%
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)									
		D	286,435	302,244	307,244	286,435	301,639	15,204	5.308%
(c) Graduate assistance in areas of national need (HEA VII-A-2)		D	29,293	30,909	30,848	29,293	29,293	0	0.000%
(d) Child care access means parents in school (HEA IV-A-7)		D	15,134	15,970	15,938	15,134	15,134	0	0.000%
5. Teacher quality partnership (HEA II-A)		D	40,592	0	42,747	40,592	40,592	0	0.000%
6. GPRA data/HEA program evaluation (Department of Education Appropriations Act)		D	575	67,607	20,606	575	575	0	0.000%
7. Hawkins Center for Excellence (HEA II-B-2)		D	0	0	0	0	0	0	---
8. College access challenge grant program (HEA VII-E)		M	142,350	150,000	150,000	139,200	139,200	(3,150)	-2.213%
Total			2,178,033	2,574,273	2,340,615	2,169,045	2,322,592	144,559	6.637%
Discretionary			1,771,861	2,146,273	1,912,615	1,771,861	1,925,408	153,547	8.666%
Mandatory			406,172	428,000	428,000	397,184	397,184	(8,988)	-2.213%

NOTE: For mandatory programs, the levels shown in the 2014 CR and the 2014 Appropriation columns include the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

(in thousands of dollars)		Category Code	2013 Appropriation	2014 President's Budget	2014 Senate Committee	2014 Annualized CR Level	2014 Appropriation	2014 Appropriation Compared to 2013 Appropriation	
Office, Account, Program and Activity								Amount	Percent
Howard University									
1. General support (20 U.S.C. 121 et seq.)		D	194,496	205,230	205,230	194,496	194,496	0	0.000%
2. Howard University Hospital (20 U.S.C. 128)		D	27,325	28,834	28,834	27,325	27,325	0	0.000%
Total		D	221,821	234,064	234,064	221,821	221,821	0	0.000%
College Housing and Academic Facilities Loans Program Account (HEA section 121)									
1. Federal administration (FCRA section 505(e))		D	435	459	435	435	435	0	0.000%
2. Reestimate of existing loan subsidies		M	0	0	0	0	0	0	---
Total			435	459	435	435	435	0	0.000%
Discretionary		D	435	459	435	435	435	0	0.000%
Mandatory		M	0	0	0	0	0	0	---
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)									
		M	(364)	(4,933)	(4,933)	(364)	(364)	0	0.000%
Historically Black College and University Capital Financing Program Account (HEA III-D)									
1. Federal administration (FCRA section 505(e))		D	334	352	334	334	334	0	0.000%
2. Loan subsidies		D	19,096	20,150	20,150	19,096	19,096	0	0.000%
3. Reestimate of existing loan subsidies		M	797	0	0	797	797	0	0.000%
Total			20,227	20,502	20,484	20,227	20,227	0	0.000%
Discretionary		D	19,430	20,502	20,484	19,430	19,430	0	0.000%
Mandatory		M	797	0	0	797	797	0	0.000%
Higher Education Facilities Loans Liquidating Account (HEA section 121)									
		M	(227)	(889)	(889)	(227)	(227)	0	0.000%
College Housing Loans Liquidating Account (HEA section 121)									
		M	(1,176)	(10,871)	(10,871)	(1,176)	(1,176)	0	0.000%
TOTAL, OPE			2,418,750	2,812,605	2,578,906	2,409,762	2,563,308	144,558	5.977%
Discretionary		D	2,013,547	2,401,298	2,167,598	2,013,547	2,167,094	153,547	7.626%
Mandatory		M	405,202	411,307	411,307	396,214	396,214	(8,988)	-2.218%

NOTE: For mandatory programs, the levels shown in the 2014 CR and the 2014 Appropriation columns include the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

(in thousands of dollars)							2014 Appropriation Compared	
Office, Account, Program and Activity	Category Code	2013 Appropriation	2014 President's Budget	2014 Senate Committee	2014 Annualized CR Level	2014 Appropriation	to 2013 Appropriation Amount	Percent
INSTITUTE OF EDUCATION SCIENCES (IES)								
<i>Institute of Education Sciences</i>								
1. Research and statistics:								
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	179,860	202,273	195,000	179,860	179,860	0	0.000%
(b) Statistics (ESRA I-C)	D	103,060	122,748	112,000	103,060	103,060	0	0.000%
2. Regional educational laboratories (ESRA section 174)								
	D	54,423	57,426	57,311	54,423	54,423	0	0.000%
3. Assessment (NAEPAA):								
(a) National assessment (section 303)	D	122,836	124,616	124,616	122,836	132,000	9,164	7.460%
(b) National Assessment Governing Board (section 302)	D	8,235	7,690	7,690	8,235	8,235	0	0.000%
Subtotal		131,071	132,306	132,306	131,071	140,235	9,164	6.992%
4. Research in special education (ESRA, Part E)								
	D	47,295	59,905	69,905	47,295	54,000	6,705	14.177%
5. Statewide data systems (ETAA section 208)								
	D	36,085	85,000	75,000	36,085	34,539	(1,546)	-4.284%
6. Special education studies and evaluations (IDEA, section 664)								
	D	10,818	11,415	11,415	10,818	10,818	0	0.000%
Total	D	562,612	671,073	652,937	562,612	576,935	14,323	2.546%
TOTAL, IES		562,612	671,073	652,937	562,612	576,935	14,323	2.546%

(in thousands of dollars)							2014 Appropriation Compared to 2013 Appropriation		
Office, Account, Program and Activity		Category Code	2013 Appropriation	2014 President's Budget	2014 Senate Committee	2014 Annualized CR Level	2014 Appropriation	Amount	Percent
DEPARTMENTAL MANAGEMENT									
Program Administration (DEOA)									
1. Salaries and expenses		D	430,605	461,450	445,366	422,917	422,917	(7,688)	-1.785%
2. Building modernization ¹		D	0	2,000	2,000	0	0	0	---
Total ²		D	430,605	463,450	447,366	422,917	422,917	(7,688)	-1.785%
Student Aid Administration (HEA I-D and IV-D, section 458)									
1. Salaries and expenses ²		D	642,057	733,224	727,434	665,170	663,251	21,194	3.301%
2. Servicing activities		D	336,867	316,867	316,867	323,642	502,749	165,882	49.243%
Subtotal			978,924	1,050,091	1,044,301	988,812	1,166,000	187,076	19.110%
3. Health education assistance loan program (non-add) ³		D	0	3,000	2,807	0	2,687	2,687	---
4. Not-for-profit servicers		M	367,593	434,447	434,447	403,167	226,891	(140,702)	-38.277%
5. Perkins loan servicing		M	0	0	0	0	0	0	---
Total			1,346,517	1,484,538	1,478,748	1,391,979	1,392,891	46,374	3.444%
Discretionary		D	978,924	1,050,091	1,044,301	988,812	1,166,000	187,076	19.110%
Mandatory		M	367,593	434,447	434,447	403,167	226,891	(140,702)	-38.277%
Office for Civil Rights (DEOA, section 203)									
1. Salaries and expenses ²		D	98,356	107,500	102,418	97,256	98,356	0	0.000%
Office of the Inspector General (DEOA, section 212)									
1. Salaries and expenses ²		D	57,791	62,347	59,700	56,691	57,791	0	0.000%
TOTAL, DEPARTMENTAL MANAGEMENT			1,933,269	2,117,835	2,088,232	1,968,843	1,971,955	38,686	2.001%
Discretionary		D	1,565,675	1,683,388	1,653,785	1,565,675	1,745,064	179,389	11.458%
Mandatory		M	367,593	434,447	434,447	403,167	226,891	(140,702)	-38.277%

NOTE: For mandatory programs, the levels shown in the 2014 CR and the 2014 Appropriation columns include the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The Consolidation Appropriations Act, 2014 provided that up to \$1,000 thousand may be transferred from Salaries and Expenses to Building Modernization. This amount, available until expended, shall be for relocation of, and renovation of building occupied by Department staff.

² Reflects transfers in FY 2013 of \$7,688 thousand, \$1,100 thousand, and \$1,100 thousand from Student Aid Administration (totaling \$9,888 thousand) to Program Administration, Office of Civil Rights, and Office of Inspector General, respectively.

³ Excludes budget authority transfer in FY 2014 for the Health Education Assistance Loan (HEAL) program, the program administration authority for which was transferred from Health and Human Services to the Department of Education, per the 2014 appropriation.

(in thousands of dollars)							2014 Appropriation Compared to 2013 Appropriation		
Office, Account, Program and Activity	Category Code	2013 Appropriation	2014 President's Budget	2014 Senate Committee	2014 Annualized CR Level	2014 Appropriation	Amount	Percent	
Contributions (DEOA, section 421)		M	513	0	0	0	955	442	86.160%
General Fund Receipts									
1. Perkins loan repayments	M	(28,000)	(28,000)	(28,000)	(28,000)	(28,000)	0	0.000%	
2. Perkins institutional fund recall (mandatory)	M	0	0	0	0	0	0	---	
3. CHAFL downward reestimate of loan subsidies	M	(990)	0	0	0	0	990	-100.000%	
4. FDSL downward reestimate of loan subsidies	M	(11,425,597)	0	0	0	0	11,425,597	-100.000%	
5. FFEL downward reestimate of loan subsidies	M	(9,942,387)	0	0	0	0	9,942,387	-100.000%	
6. FDSL downward modification/negative loan subsidies ¹	M	(27,010,291)	(25,403,384)	(29,038,495)	(29,038,495)	(29,038,495)	(2,028,204)	7.509%	
7. FFEL downward modification/negative loan subsidies ¹	M	0	(3,657,173)	(4,020,363)	(4,020,363)	(4,020,363)	(4,020,363)	---	
8. Perkins loan negative loan subsidies	M	0	(672,855)	0	0	0	0	---	
9. TEACH negative loan subsidies	M	0	0	0	0	0	0	---	
10. TEACH downward modification/negative loan subsidies	M	(17,411)	0	0	0	0	17,411	-100.000%	
11. HBCU capital financing downward reestimate of loan subsidies	M	(197,183)	0	0	0	0	197,183	-100.000%	
12. Proprietary receipts	M	0	0	0	0	0	0	---	
13. General receipts, not otherwise specified	M	(20,000)	(36,038)	(20,000)	(20,000)	(20,000)	0	0.000%	
Total			(48,641,859)	(29,797,450)	(33,106,858)	(33,106,858)	(33,106,858)	15,535,001	-31.938%
UNDISTRIBUTED ESEA ⁴			4,105,497						
Special Fund Receipts									
1. Student Financial Assistance debt collection ³	M	11,876	8,981	8,981	11,614	11,614	(262)	-2.206%	
Other Mandatory Accounts		M	0	(24,269)	0	0	0	0	---
APPROPRIATION TOTAL			17,313,111	33,875,045	25,166,367	20,073,075	21,486,763	4,173,652	24.107%
Discretionary funds (excluding Pell Grants)	D	42,926,354	48,385,062	46,446,169	42,926,354	44,523,363	1,597,009	3.720%	
Mandatory funds	M	(25,613,243)	(14,510,017)	(21,279,802)	(22,853,279)	(23,036,600)	2,576,643	-10.060%	
APPROPRIATION TOTAL			40,091,463	56,699,045	47,944,719	42,851,427	44,265,115	4,173,652	10.410%
Discretionary funds	D	65,704,706	71,209,062	69,224,521	65,704,706	67,301,715	1,597,009	2.431%	
Mandatory funds	M	(25,613,243)	(14,510,017)	(21,279,802)	(22,853,279)	(23,036,600)	2,576,643	-10.060%	
BUDGET AUTHORITY TOTAL			40,091,463	56,699,045	47,944,719	42,851,427	44,265,115	4,173,652	10.410%
Discretionary funds	D	65,704,706	71,209,062	69,224,521	65,704,706	67,301,715	1,597,009	2.431%	
Mandatory funds	M	(25,613,243)	(14,510,017)	(21,279,802)	(22,853,279)	(23,036,600)	2,576,643	-10.060%	

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.

For mandatory programs, the levels shown in the 2014 Senate Committee, 2014 CR, and the 2014 Appropriation columns include the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

¹ The Budget Control Act of 2011 (P.L. 112-25) specifies a small percentage increase in the origination fee charged to students and parents for new Direct Student Loans made after the 2013 and 2014 sequester orders. The 2014 sequester increase is slightly higher than the one in 2013. This results in greater estimated negative subsidy to the Federal Government. The Direct Loan levels reflect baseline estimates using the 2014 President's Budget and also reflect enacted legislation from the Bipartisan Student Loan Certainty Act of 2013 (P.L. 113-28). The FFEL downward modification is based on the Bipartisan Budget Agreement (P.L. 113-67).

² The Undistributed ESEA amount reflects funds requested in the 2014 President's Budget for programs included in the Administration's ESEA reauthorization proposal that are not funded under current law.

³ The 2013 Appropriation amount is the net of total FY 2013 collections of \$12,515 thousand minus \$638 thousand for appropriations temporarily made unavailable due to the 2013 sequester order.