

ADVANCE APPROPRIATIONS FOR DEPARTMENT OF EDUCATION
(dollars in thousands)

Account/Program	2008 Appropriation	2009 Appropriation	2010 Appropriation	2011 Appropriation	2012 Appropriation	2013 President's Budget	Change from	
							FY 2012-FY 2013 Amount	Percent
Accelerating Achievement and Ensuring Equity¹								
College- and career-ready students ² :								
Basic grants	633,827	2,946,721	3,448,145	2,956,911	2,962,510	3,743,345	780,835	26.4%
Concentration grants	1,365,031	1,365,031	1,365,031	1,359,726	1,362,301	1,362,301	0	0.0%
Targeted grants	2,967,949	3,264,712	3,014,000	3,252,025	3,258,183	3,288,126	29,943	0.9%
Education finance incentive grants	2,967,949	3,264,712	3,014,000	3,252,025	3,258,183	3,288,126	29,943	0.9%
Total	7,934,756	10,841,176	10,841,176	10,820,687	10,841,177	11,681,898	840,721	7.8%
Education Improvement Programs³								
Improving teacher quality State grants ⁴	1,435,000	1,681,441	1,681,441	1,678,263	1,681,441	0	-1,681,441	-100.0%
Special Education								
IDEA Grants to States	6,856,444	8,592,383	8,592,383	8,576,143	9,283,383	10,124,103	840,720	9.1%
Career, Technical, and Adult Education								
Career and technical education State grants	791,000	791,000	791,000	789,505	791,000	791,000	0	0.0%
TOTAL, Advance appropriations ⁵	17,017,200	21,906,000	21,906,000	21,864,598	22,597,001	22,597,001	0	0.0%

¹ Education for the Disadvantaged under current law.

² Title I Grants to Local Educational Agencies under current law.

³ School Improvement Programs under current law.

⁴ Moved to Innovation and Instructional Teams in FY 2013, but no advance appropriations are requested in that account.

⁵ Under the terms of the FY 2012 appropriations act, a 0.189 percent across-the-board rescission is applied to discretionary budget authority available in FY 2012. As a result, FY 2011 advance appropriations available in FY 2012 have been reduced by \$41,402 thousand.

Advance appropriations are appropriations that become available for obligation in the fiscal year following appropriation. For example, advance appropriations for the Department of Education (ED) in the FY 2012 appropriations act become available October 1, 2012, the start of FY 2013. All advances in ED are appropriated for formula-allocated State grant programs. State grant programs generally allocate funds to States on July 1, but programs with advance appropriations obligate some of their appropriation on July 1, and the remainder – the advance portion – on October 1, 3 months later. Both portions support programs in the same school year.

The FY 2013 President's budget requests the same total for ED advance appropriations as in FY 2012, but the amount is redistributed. As a result, advances in the President's FY 2013 Budget Request would be in three accounts instead of four.

"Appropriations" for ED in any year may differ from the "budget authority" for that year. The difference is largely due to the effect of advance appropriations, since an increase in advances will result in an equal change in budget authority in the subsequent year. Advance appropriations provided in 2008 for 2009 equalled \$17.0 billion. The 2009 advance appropriations provided for 2010 equalled \$21.9 billion, \$4.9 billion higher. This increase explains the \$4.9 billion difference between 2009 budget authority and 2009 appropriations.