

DEPARTMENT OF EDUCATION
Summary of Discretionary Funds, FY 2008 - FY 2013 President's Budget
(in thousands of dollars)

February 2, 2012

	2008	2009	Recovery	2010	2011	2012	2013	Change from	
	Appropriation	Appropriation	Act	Appropriation	Appropriation	Appropriation	President's Budget	FY 2012 - FY 2013	
								Amount	Percent
Elementary/Secondary Education (K-12)									
<u>Elementary and Secondary Education (ESEA)</u>									
Race to the Top	0	0	4,350,000	0	698,600	548,960	850,000	301,040	54.8%
Investing in innovation	0	0	650,000	0	149,700	149,417	150,000	583	0.4%
College- and career-ready students (Title I grants)	13,898,875	14,492,401	10,000,000	14,492,401	14,442,927	14,516,457	14,516,457	0	0.0%
School turnaround grants	491,265	545,633	3,000,000	545,633	534,562	533,552	533,552	0	0.0%
Effective teaching and learning: literacy	192,988	195,480	0	363,348	27,245	186,892	186,892	0	0.0%
Effective teaching and learning: science, technology, engineering and mathematics	178,978	178,978	0	180,478	175,127	149,716	149,716	0	0.0%
Effective teaching and learning for a well-rounded education	218,344	222,239	0	226,084	102,828	24,953	90,000	65,047	260.7%
College pathways and accelerated learning	51,003	51,003	0	103,303	92,155	75,758	81,282	5,524	7.3%
Assessing achievement	408,732	410,732	0	410,732	389,951	389,214	389,214	0	0.0%
Effective teachers and leaders State grants	2,935,248	2,947,749	0	2,947,749	2,464,876	2,466,567	2,466,567	0	0.0%
Teacher and leader innovation fund	106,920	107,919	200,000	410,649	399,200	299,433	400,000	100,567	33.6%
Teacher and leader pathways	93,809	115,111	100,000	136,111	113,201	97,994	74,676	(23,318)	-23.8%
Expanding educational options	355,866	369,104	0	409,104	281,286	255,036	255,036	0	0.0%
Magnet schools assistance	104,829	104,829	0	100,000	99,800	99,611	99,611	0	0.0%
Promise Neighborhoods	0	0	0	10,000	29,940	59,887	100,000	40,113	67.0%
Successful, safe and healthy students	348,780	357,153	0	364,966	257,370	195,866	195,866	0	0.0%
21st century community learning centers	1,081,166	1,131,166	0	1,166,166	1,153,854	1,151,673	1,151,673	0	0.0%
English Learner Education	700,395	730,000	0	750,000	733,530	732,144	732,144	0	0.0%
Impact Aid	1,240,717	1,265,718	100,000	1,276,183	1,273,631	1,291,186	1,224,239	(66,947)	-5.2%
Other ESEA ¹	2,061,780	1,657,982	650,000	1,075,186	833,520	864,822	857,081	(7,741)	-0.9%
Subtotal, ESEA	24,469,694	24,883,197	19,050,000	24,968,093	24,253,303	24,089,138	24,504,006	414,868	1.7%
<u>Special Education (IDEA)</u>									
Grants to States (Part B)	10,947,511	11,505,211	11,300,000	11,505,211	11,465,960	11,577,855	11,577,855	0	0.0%
Other IDEA	1,034,382	1,066,371	900,000	1,073,729	1,052,633	1,052,858	1,071,452	18,594	1.8%
Subtotal, IDEA	11,981,893	12,571,582	12,200,000	12,578,940	12,518,593	12,630,713	12,649,307	18,594	0.1%
Subtotal, ESEA and IDEA	36,451,587	37,454,779	31,250,000	37,547,033	36,771,896	36,719,851	37,153,313	433,462	1.2%
State Fiscal Stabilization Fund	0	0	48,600,000	0	0	0	0	0	---
Career and technical education State grants	1,160,911	1,160,911	0	1,160,911	1,122,164	1,123,030	1,123,030	0	0.0%
Other K-12	323,379	325,361	70,000	326,562	218,202	219,723	247,727	28,004	12.7%
Subtotal, Elementary/Secondary Education	37,935,877	38,941,051	79,920,000	39,034,506	38,112,262	38,062,604	38,524,070	461,466	1.2%
Postsecondary Education									
Race to the Top: College Affordability and Completion	0	0	0	0	0	0	1,000,000	1,000,000	---
Federal Pell grants (discretionary only)	14,215,000	17,288,000	15,640,000	17,495,000	22,955,996	22,824,000	22,824,000	0	0.0%
Other student financial assistance	1,866,136	981,973	200,000	1,801,809	1,714,521	1,711,281	1,861,281	150,000	8.8%
TRIO	828,178	848,089	0	853,089	826,522	839,932	839,932	0	0.0%
Other postsecondary education	1,579,370	1,623,066	0	1,783,806	1,457,317	1,411,893	1,490,774	78,881	5.6%
Subtotal, Postsecondary Education	18,488,684	20,741,128	15,840,000	21,933,704	26,954,356	26,787,106	28,015,987	1,228,881	4.6%
Other Discretionary									
Research, development, and dissemination	159,696	167,196	0	200,196	199,796	189,787	202,273	12,486	6.6%
Statistics	88,449	98,521	0	108,521	108,304	108,748	114,748	6,000	5.5%
National assessment	98,121	130,121	0	130,121	129,861	129,616	124,616	(5,000)	-3.9%
Statewide data systems	48,293	65,000	250,000	58,250	42,166	38,077	53,077	15,000	39.4%
Departmental management	1,247,578	1,338,249	74,000	1,407,679	1,610,051	1,652,090	1,757,897	105,807	6.4%
Other programs and activities	1,144,769	1,164,933	680,000	1,261,879	1,147,127	1,144,261	1,040,430	(103,831)	-9.1%
Subtotal, Other Discretionary	2,786,907	2,964,020	1,004,000	3,166,646	3,237,305	3,262,579	3,293,041	30,462	0.9%
TOTAL, ED DISCRETIONARY FUNDS	59,211,468	62,646,199	96,764,000	64,134,856	68,303,921	68,112,289	69,833,098	1,720,809	2.5%
TOTAL, ED DISCRETIONARY WITHOUT PELL	44,996,468	45,358,199	81,124,000	46,639,856	45,347,925	45,288,289	47,009,098	1,720,809	3.8%

¹Other ESEA includes programs funded in 2008-2012 that are proposed for consolidation in 2013.