

(in thousands of dollars)		Category Code	2011 Appropriation	2012 Appropriation	2013 President's Budget	2013 President's Budget Compared to 2012 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)							
Accelerating Achievement and Ensuring Equity							
1. College- and career-ready students (ESEA I-A):							
(a) Basic grants (section 1124)							
Annual appropriation	D	3,622,240	3,615,394	2,834,559	(780,835)	-21.598%	
Advance for succeeding fiscal year	D	2,956,911	2,962,510	3,743,345	780,835	26.357%	
Subtotal		6,579,151	6,577,904	6,577,904	0	0.000%	
(b) Concentration grants (section 1124A)							
Annual appropriation	D	0	0	0	0	---	
Advance for succeeding fiscal year	D	1,359,726	1,362,301	1,362,301	0	0.000%	
Subtotal		1,359,726	1,362,301	1,362,301	0	0.000%	
(c) Targeted grants (section 1125)							
Annual appropriation	D	0	29,943	0	(29,943)	-100.000%	
Advance for succeeding fiscal year	D	3,252,025	3,258,183	3,288,126	29,943	0.919%	
Subtotal		3,252,025	3,288,126	3,288,126	0	0.000%	
(d) Education finance incentive grants (section 1125A)							
Annual appropriation	D	0	29,943	0	(29,943)	-100.000%	
Advance for succeeding fiscal year	D	3,252,025	3,258,183	3,288,126	29,943	0.919%	
Subtotal		3,252,025	3,288,126	3,288,126	0	0.000%	
Subtotal, Grants to LEAs		14,442,927	14,516,457	14,516,457	0	0.000%	
Annual appropriation	D	3,622,240	3,675,280	2,834,559	(840,721)	-22.875%	
Advance for succeeding fiscal year ¹	D	10,820,687	10,841,177	11,681,898	840,721	7.755%	
2. School turnaround grants (ESEA section 1003(g))							
3. Evaluation (ESEA sections 1501 and 1503)							
4. State agency programs:							
(a) Migrant student education (ESEA I-C)							
(b) Neglected and delinquent children and youth education (ESEA I-D)							
Subtotal		444,307	443,467	443,467	0	0.000%	

NOTES: -Category Codes are as follows: D = discretionary program; M = mandatory program.

Programs authorized by the Elementary and Secondary Education Act for which funds are requested in fiscal year (FY) 2013 or that are shown as consolidated in 2013 are proposed under new authorizing legislation. Multiple programs affected by the proposed ESEA reauthorization have been renamed and moved among accounts, some of which have also been renamed. Account totals and programs shown within accounts for FYs 2011 and 2012 have been adjusted to be comparable to the FY 2013 request.

Detail may not add to totals due to rounding.

¹ Under the terms of the FY 2012 appropriations act, a 0.189 percent across-the-board rescission was applied to discretionary budget authority available in FY 2012. As a result, FY 2011 advance appropriations available in FY 2012, shown at the end of the account in the Prior year's advance line, have been reduced by \$20,491 thousand.

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 Appropriation	2013 President's Budget	2013 President's Budget Compared to 2012 Appropriation	
					Amount	Percent
Accelerating Achievement and Ensuring Equity (continued)						
5. Homeless children and youth education (MVHAA Title VII-B)	D	65,296	65,173	65,173	0	0.000%
Total, Appropriation ¹	D	15,495,243	15,561,843	15,558,649	(3,194)	-0.021%
Total, Budget authority	D	15,515,732	15,541,352	14,717,928	(823,424)	-5.298%
Current ²		4,674,556	4,720,666	3,876,751	(843,915)	-17.877%
Prior year's advance		10,841,176	10,820,686	10,841,177	20,491	0.189%
Impact Aid						
1. Payments for federally connected children:						
(a) Basic support payments (ESEA VIII, section 8003(b))	D	1,135,724	1,153,540	1,153,540	0	0.000%
(b) Payments for children with disabilities (ESEA VIII, section 8003(d))	D	48,505	48,413	48,413	0	0.000%
2. Facilities maintenance (ESEA VIII, section 8008)	D	4,854	4,845	4,845	0	0.000%
3. Construction (ESEA VIII, section 8007)	D	17,474	17,441	17,441	0	0.000%
4. Payments for Federal property (ESEA VIII, section 8002)	D	67,074	66,947	0	(66,947)	-100.000%
Total	D	1,273,631	1,291,186	1,224,239	(66,947)	-5.185%

NOTES: Programs authorized by the Elementary and Secondary Education Act for which funds are requested in 2013 or that are shown as consolidated in 2013 are proposed under new authorizing legislation. Multiple programs affected by the proposed ESEA reauthorization have been renamed and moved among accounts, some of which have also been renamed. Account totals and programs shown within accounts for fiscal years 2011 and 2012 have been adjusted to be comparable to the fiscal year 2013 request.

¹ Adjusted for comparability. Excludes \$36,595 thousand in FY 2011, and \$36,526 thousand in FY 2012 and proposed in the FY 2013 President's Budget for Special Programs for Migrant Students in the Higher Education account.

² Excludes advance appropriations that become available on October 1 of the following fiscal year, which total \$10,820,686 thousand in fiscal year 2011; \$10,841,177 thousand in fiscal year 2012; and \$11,681,898 thousand in the FY 2013 President's Budget request. The FY 2013 amount for advances is increased to account for the proposed consolidation of Teacher Quality State Grants into the Innovation and Instructional Teams account.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 Appropriation	2013 President's Budget	2013 President's Budget Compared to 2012 Appropriation	
					Amount	Percent
Education Improvement Programs						
1. Effective teaching and learning for a complete education:						
(a) Effective teaching and learning: Literacy:						
(1) Effective teaching and learning: Literacy (proposed legislation)	D	0	0	186,892	186,892	---
(2) Ready-to-learn television (ESEA II-D-3)	D	27,245	27,194	0	(27,194)	-100.000%
(3) Striving readers (ESEA I-E, section 1502)	D	0	159,698	0	(159,698)	-100.000%
Subtotal		27,245	186,892	186,892	0	0.000%
(b) Effective teaching and learning: Science, technology, engineering, and mathematics:						
(1) Effective teaching and learning: Science, technology, engineering, and mathematics (proposed legislation)						
(1) Effective teaching and learning: Science, technology, engineering, and mathematics (proposed legislation)	D	0	0	149,716	149,716	---
(2) Mathematics and science partnerships (ESEA II, Part B)	D	175,127	149,716	0	(149,716)	-100.000%
Subtotal		175,127	149,716	149,716	0	0.000%
(c) Effective teaching and learning for a well-rounded education:						
(1) Effective teaching and learning for a well-rounded education (proposed legislation)						
(1) Effective teaching and learning for a well-rounded education (proposed legislation)	D	0	0	90,000	90,000	---
(2) Excellence in economic education (ESEA V-D, subpart 13)	D	1,444	0	0	0	---
(3) Teaching American history (ESEA II-C-4)	D	45,908	0	0	0	---
(4) Arts in education (ESEA V-D, subpart 15)	D	27,447	24,953	0	(24,953)	-100.000%
(5) Foreign language assistance (ESEA V-D, subpart 9)	D	26,874	0	0	0	---
(6) Civic education: Cooperative education exchange (ESEA II, section 2345)	D	1,155	0	0	0	---
Subtotal		102,828	24,953	90,000	65,047	260.678%
Subtotal, Effective teaching and learning for a complete education		305,200	361,561	426,608	65,047	17.991%
2. College pathways and accelerated learning:						
(a) College pathways and accelerated learning (proposed legislation)						
(a) College pathways and accelerated learning (proposed legislation)	D	0	0	81,282	81,282	---
(b) High school graduation initiative (ESEA I-H)	D	48,902	48,809	0	(48,809)	-100.000%
(c) Advanced Placement (ESEA I-G) ¹	D	43,253	30,027	0	(30,027)	-100.000%
Subtotal		92,155	78,836	81,282	2,446	3.103%

NOTES: Programs authorized by the Elementary and Secondary Education Act for which funds are requested in 2013 or that are shown as consolidated in 2013 are proposed under new authorizing legislation. Multiple programs affected by the proposed ESEA reauthorization have been renamed and moved among accounts, some of which have also been renamed. Account totals and programs shown within accounts for fiscal years 2011 and 2012 have been adjusted to be comparable to the fiscal year 2013 request.

¹ Reflects a reprogramming in FY 2012 of \$2,878 thousand from Magnet Schools Assistance and \$200 thousand from Charter Schools Grants, located in the Innovation and Improvement account, to Advanced Placement.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 Appropriation	2013 President's Budget	2013 President's Budget Compared to 2012 Appropriation	
					Amount	Percent
Education Improvement Programs (continued)						
3. Assessing achievement (ESEA VI-A-1)	D	389,951	389,214	389,214	0	0.000%
4. Training and advisory services (CRA IV)	D	6,975	6,962	6,962	0	0.000%
5. Rural education (ESEA VI-B)	D	174,532	179,193	179,193	0	0.000%
6. Supplemental education grants (Compact of Free Association Act)	D	17,652	17,619	17,619	0	0.000%
7. Comprehensive centers (ETAA section 203)	D	51,210	51,113	51,113	0	0.000%
8. Native Hawaiian student education (ESEA VII-B and HEA VIII-Z)	D	34,246	34,181	34,181	0	0.000%
9. Alaska Native student education (ESEA VII-C)	D	33,248	33,185	33,185	0	0.000%
Subtotal		1,105,169	1,151,864	1,219,357	67,493	5.859%
Total ¹	D	1,105,169	1,151,864	1,219,357	67,493	5.859%

¹ Reflects a reprogramming in FY 2012 of \$2,878 thousand from Magnet Schools Assistance and \$200 thousand from Charter Schools Grants, located in the Innovation and Instructional Teams account, to Advanced Placement.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 Appropriation	2013 President's Budget	2013 President's Budget Compared to 2012 Appropriation	
					Amount	Percent
Supporting Student Success						
1. Promise Neighborhoods (ESEA V-D, subpart 1)	D	29,940	59,887	100,000	40,113	66.981%
2. Successful, safe, and healthy students:						
(a) Successful, safe, and healthy students (proposed legislation)	D	0	0	195,866	195,866	---
(b) Safe and drug-free schools and communities national activities (ESEA IV-A, Subpart 2, sections 4121 and 4122)	D	119,226	64,877	0	(64,877)	-100.000%
(c) Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	52,395	52,296	0	(52,296)	-100.000%
(d) Physical education program (ESEA V-D, subpart 10)	D	78,842	78,693	0	(78,693)	-100.000%
(e) Alcohol abuse reduction (ESEA IV-A, Subpart 2, section 4129)	D	6,907	0	0	0	---
Subtotal		257,370	195,866	195,866	0	0.000%
3. 21st century community learning centers (ESEA IV-B)	D	1,153,854	1,151,673	1,151,673	0	0.000%
Total	D	1,441,164	1,407,426	1,447,539	40,113	2.850%
Indian Student Education (ESEA VII)						
1. Grants to local educational agencies (Part A-1)	D	104,122	105,921	105,921	0	0.000%
2. Special programs for Indian children (Part A-2)	D	19,022	18,986	18,986	0	0.000%
3. National activities (Part A-3)	D	3,883	5,872	5,872	0	0.000%
Total	D	127,027	130,779	130,779	0	0.000%
TOTAL APPROPRIATION, OESE	D	19,442,234	19,543,098	19,580,563	37,465	0.192%
TOTAL BUDGET AUTHORITY, OESE	D	19,462,723	19,522,607	18,739,842	(782,765)	-4.010%

NOTES: Programs authorized by the Elementary and Secondary Education Act for which funds are requested in fiscal year (FY) 2013 or that are shown as consolidated in 2013 are proposed under new authorizing legislation. Multiple programs affected by the proposed ESEA reauthorization have been renamed and moved among accounts, some of which have also been renamed. Account totals and programs shown within accounts for FYs 2011 and 2012 have been adjusted to be comparable to the FY 2013 request.

(in thousands of dollars)					2013 President's Budget Compared to 2012 Appropriation	
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 Appropriation	2013 President's Budget	Amount	Percent
OFFICE OF INNOVATION AND IMPROVEMENT (OII)						
Innovation and Instructional Teams						
1. Race to the Top (proposed legislation) ¹	D	698,600	548,960	850,000	301,040	54.838%
2. Investing in innovation (proposed legislation) ¹	D	149,700	149,417	150,000	583	0.390%
3. Excellent instructional teams:						
(a) Effective teachers and leaders:						
(1) Effective teachers and leaders State grants (proposed legislation)	D	0	0	2,466,567	2,466,567	---
(2) Improving teacher quality State grants (ESEA II-A)						
Annual appropriation	D	786,613	785,126	0	(785,126)	-100.000%
Advance for succeeding fiscal year ²	D	1,678,263	1,681,441	0	(1,681,441)	-100.000%
Subtotal		2,464,876	2,466,567	2,466,567	0	0.000%
(b) Teacher and leader innovation fund:						
(1) Teacher and leader innovation fund (proposed legislation)	D	0	0	400,000	400,000	---
(2) Teacher incentive fund (ESEA V-D-1)	D	399,200	299,433	0	(299,433)	-100.000%
Subtotal	D	399,200	299,433	400,000	100,567	33.586%
(c) Teacher and leader pathways:						
(1) Teacher and leader pathways (proposed legislation)	D	0	0	74,676	74,676	---
(2) Transition to teaching (ESEA II-C-1-B)	D	41,125	26,054	0	(26,054)	-100.000%
(3) Teacher quality partnership (HEA II-A)	D	42,914	42,833	0	(42,833)	-100.000%
(4) School leadership (ESEA section 2151(b))	D	29,162	29,107	0	(29,107)	-100.000%
Subtotal	D	113,201	97,994	74,676	(23,318)	-23.795%
Subtotal	D	2,977,277	2,863,994	2,941,243	77,249	2.697%

NOTES: Programs authorized by the Elementary and Secondary Education Act for which funds are requested in 2013 or that are shown as consolidated in 2013 are proposed under new authorizing legislation. Multiple programs affected by the proposed ESEA reauthorization have been renamed and moved among accounts, some of which have also been renamed. Account totals and programs shown within accounts for fiscal years 2011 and 2012 have been adjusted to be comparable to the fiscal year 2013 request.

¹ Prior to FY 2011, appropriations for this program were provided by the American Recovery and Reinvestment Act.

² Under the terms of the FY 2012 appropriations act, a 0.189 percent across-the-board rescission is applied to discretionary budget authority available in FY 2012. As a result, FY 2011 advance appropriations available in FY 2012, shown at the end of the account in the Prior year's advance line, have been reduced by \$3,178 thousand.

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 Appropriation	2013 President's Budget	2013 President's Budget Compared to 2012 Appropriation	
					Amount	Percent
Innovation and Instructional Teams (continued)						
4. Expanding educational options:						
(a) Expanding educational options (proposed legislation)	D	0	0	255,036	255,036	---
(b) Charter schools grants (ESEA V-B-1) ^{1,2}	D	255,519	254,836	0	(254,836)	-100.000%
(c) Credit enhancement for charter school facilities (ESEA Title V-B-2) ¹	D	0	0	0	0	---
(d) Voluntary public school choice (ESEA V-B-3)	D	25,767	0	0	0	---
Subtotal	D	281,286	254,836	255,036	200	0.078%
5. Magnet schools assistance (ESEA V-C) ²	D	99,800	96,733	99,611	2,878	2.975%
6. Fund for the improvement of education: Programs of national significance (ESEA V-D-1)	D	12,009	40,823	36,276	(4,547)	-11.138%
Total, Appropriation ^{2,3}		4,218,672	3,954,763	4,332,166	377,403	9.543%
Total, Budget authority		4,221,850	3,951,585	6,013,607	2,062,022	52.182%
Current ⁴		2,540,409	2,273,322	4,332,166	2,058,844	90.565%
Prior year's advance		1,681,441	1,678,263	1,681,441	3,178	0.189%
TOTAL APPROPRIATION, OII		4,218,672	3,954,763	4,332,166	377,403	9.543%
TOTAL BUDGET AUTHORITY, OII		4,221,850	3,951,585	6,013,607	2,062,022	52.182%

OFFICE OF ENGLISH LANGUAGE ACQUISITION

English Learner Education (ESEA III, Part A)	D	733,530	732,144	732,144	0	0.000%
TOTAL, OELA		733,530	732,144	732,144	0	0.000%

NOTES: Programs authorized by the Elementary and Secondary Education Act for which funds are requested in 2013 or that are shown as consolidated in 2013 are proposed under new authorizing legislation. Multiple programs affected by the proposed ESEA reauthorization have been renamed and moved among accounts, some of which have also been renamed. Account totals and programs shown within accounts for fiscal years 2011 and 2012 have been adjusted to be comparable to the fiscal year 2013 request.

¹ From the amount appropriated for Charter Schools Grants, FY 2012 appropriations language required that up to \$23,036 thousand in FY 2011 and no less than \$22,957 thousand in FY 2012 be provided for State Facilities Incentive Grants and Credit Enhancement for Charter School Facilities.

² Reflects a reprogramming in FY 2012 of \$2,878 thousand from Magnet Schools Assistance and \$200 thousand from Charter Schools Grants to Advanced Placement, located in the Education Improvement Programs account.

³ Adjusted for comparability. Includes Teacher Quality Partnership, appropriated in the Higher Education account in FYs 2011 and 2012; and reprogramming from Education Improvement Programs account (see footnote 2).

⁴ Adjusted for comparability. Includes advance appropriations of \$1,678,263 thousand in FY 2011 and \$1,684,441 thousand in FY 2012 that become available on October 1 of the following fiscal year. Advance appropriations shown in this account are for Improving Teacher Quality State Grants and were appropriated in the School Improvement Programs account (proposed in FY 2013 as the Education Improvement Programs account).

(in thousands of dollars)		Category Code	2011 Appropriation	2012 Appropriation	2013 President's Budget	2013 President's Budget Compared to 2012 Appropriation	
Office, Account, Program and Activity						Amount	Percent
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)							
Special Education							
1. State grants:							
(a) Grants to States (IDEA B-611)							
Annual appropriation		D	2,889,817	2,294,472	1,453,752	(840,720)	-36.641%
Advance for succeeding fiscal year ¹		D	8,576,143	9,283,383	10,124,103	840,720	9.056%
Subtotal			11,465,960	11,577,855	11,577,855	0	0.000%
(b) Preschool grants (IDEA B-619)							
		D	373,351	372,646	372,646	0	0.000%
(c) Grants for infants and families (IDEA C)							
		D	438,548	442,710	462,710	20,000	4.518%
Subtotal, State grants			12,277,859	12,393,211	12,413,211	20,000	0.161%
2. National activities (IDEA D):							
(a) State personnel development (Subpart 1)		D	46,846	43,917	45,011	1,094	2.491%
(b) Technical assistance and dissemination (section 663) ²		D	48,806	46,781	46,781	0	0.000%
(c) Personnel preparation (section 662)		D	88,466	88,299	85,799	(2,500)	-2.831%
(d) Parent information centers (sections 671-673)		D	27,972	28,917	28,917	0	0.000%
(e) Technology and media services (section 674)		D	28,644	29,588	29,588	0	0.000%
Subtotal			240,734	237,502	236,096	(1,406)	-0.592%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act) ²							
		D	8,079	8,000	8,000	0	0.000%
4. PROMISE: Promoting Readiness of Minors in SSI (IDEA D-663)							
		D	0	1,996	30,000	28,004	1403.006%
Total, Appropriation		D	12,526,672	12,640,709	12,687,307	46,598	0.369%
Total, Budget authority		D	12,542,912	11,933,469	11,846,587	(86,882)	-0.728%
Current ³			3,950,529	3,357,326	2,563,204	(794,122)	-23.653%
Prior year's advance			8,592,383	8,576,143	9,283,383	707,240	8.247%

¹ Under the terms of the FY 2012 appropriations act, a 0.189 percent across-the-board rescission is applied to discretionary budget authority available in FY 2012. As a result, FY 2011 advance appropriations available in FY 2012, shown at the end of the account in the Prior year's advance line, have been reduced by \$8,576 thousand.

² In FY 2012, funding for Special Olympics Education programs was provided under Technical Assistance and Dissemination.

³ Excludes advance appropriations that become available on October 1 of the following fiscal year. Advance appropriations are \$8,576,143 thousand in fiscal year 2011, \$9,283,383 thousand in fiscal year 2012, and \$10,124,103 thousand in the FY 2013 President's Budget request. The FY 2013 amount for advances is increased to account for the proposed consolidation of Teacher Quality State Grants into the Innovation and Instructional Teams account.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011	2012	2013	2013 President's Budget Compared to 2012 Appropriation	
		Appropriation	Appropriation	President's Budget	Amount	Percent
Rehabilitation Services and Disability Research						
1. Vocational rehabilitation (VR) State grants:						
(a) Grants to States (RA Title I-A, sections 110 and 111) ¹	M	3,041,146	3,083,814	3,129,169	45,355	1.471%
(b) Grants to Indians (RA Title I-C)	M	43,550	37,898	38,200	302	0.797%
Subtotal		3,084,696	3,121,712	3,167,369	45,657	1.463%
Discretionary modification to CPIU adjustment	D	0	0	(109,260)	(109,260)	---
Discretionary modification for Workforce Innovation Fund (WIF)	D	0	0	10,000	10,000	---
Discretionary modification for consolidation of three VR programs	D	0	0	35,657	35,657	---
Mandatory baseline	M	3,084,696	3,121,712	3,230,972	109,260	3.500%
2. Client assistance State grants (RA section 112)	D	12,263	12,240	12,240	0	0.000%
3. Supported employment State grants (RA VI-B)	D	29,123	29,068	0	(29,068)	-100.000%
4. Migrant and seasonal farmworkers (RA section 304)	D	1,856	1,262	0	(1,262)	-100.000%
5. Training (RA section 302(a)-(g)(2), (h)-(i))	D	35,582	35,515	30,188	(5,327)	-14.999%
6. Demonstration and training programs (RA section 303)	D	6,459	5,325	5,750	425	7.981%
7. Independent living (RA VII):						
(a) State grants (Chapter 1, Part B)	D	23,403	23,359	23,359	0	0.000%
(b) Centers (Chapter 1, Part C)	D	80,105	79,953	79,953	0	0.000%
(c) Services for older blind individuals (Chapter 2)	D	34,083	34,018	34,018	0	0.000%
Subtotal		137,591	137,330	137,330	0	0.000%
8. Protection and advocacy of individual rights (RA section 509)	D	18,065	18,031	18,031	0	0.000%
9. National Institute on Disability and Rehabilitation Research (RA II)	D	109,023	108,817	106,817	(2,000)	-1.838%
10. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	9,163	9,145	9,145	0	0.000%
11. Assistive technology programs (ATA, sections 4,5, and 6)	D	30,898	32,836	30,840	(1,996)	-6.079%
Subtotal		390,022	389,569	350,341	(39,228)	-10.070%
Total		3,474,718	3,511,281	3,517,710	6,429	0.183%
Discretionary	D	390,022	389,569	286,738	(102,831)	-26.396%
Mandatory baseline	M	3,084,696	3,121,712	3,230,972	109,260	3.500%

¹ The amount requested in FY 2013 for VR Grants to States includes \$10,000 thousand that would be set aside to support an interagency Workforce Innovation Fund.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 Appropriation	2013 President's Budget	2013 President's Budget Compared to 2012 Appropriation	
					Amount	Percent
American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	24,551	24,505	24,505	0	0.000%
National Technical Institute for the Deaf (EDA I-B and section 207)						
1. Operations	D	65,306	65,422	63,037	(2,385)	-3.646%
2. Construction	D	240	0	2,000	2,000	---
Total	D	65,546	65,422	65,037	(385)	-0.588%
Gallaudet University (EDA I-A and section 207)						
1. Operations	D	117,764	117,541	117,541	0	0.000%
2. Construction	D	4,990	7,975	0	(7,975)	-100.000%
Total	D	122,754	125,516	117,541	(7,975)	-6.354%
TOTAL APPROPRIATION, OSERS						
Discretionary	D	16,214,241	16,367,433	16,412,100	44,667	0.273%
Mandatory	M	13,129,545	13,245,721	13,181,128	(64,593)	-0.488%
		3,084,696	3,121,712	3,230,972	109,260	3.500%
TOTAL BUDGET AUTHORITY, OSERS						
Discretionary	D	16,230,481	15,660,193	15,571,380	(88,813)	-0.567%
Mandatory	M	13,145,785	12,538,481	12,340,408	(198,073)	-1.580%
		3,084,696	3,121,712	3,230,972	109,260	3.500%

(in thousands of dollars)		Category Code	2011 Appropriation	2012 Appropriation	2013 President's Budget	2013 President's Budget Compared to 2012 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)							
Career, Technical, and Adult Education							
1. Career and technical education (Carl D. Perkins CTEA):							
(a) State grants (Title I)							
Annual appropriation	D	332,659	332,030	332,030	0	0.000%	
Advance for succeeding fiscal year ¹	D	789,505	791,000	791,000	0	0.000%	
Subtotal		1,122,164	1,123,030	1,123,030	0	0.000%	
(b) National programs (section 114)							
	D	7,844	7,829	7,829	0	0.000%	
Subtotal, Career and technical education		1,130,008	1,130,859	1,130,859	0	0.000%	
2. Adult education:							
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)							
	D	596,120	594,993	594,993	0	0.000%	
(b) National leadership activities (AEFLA section 243)							
	D	11,323	11,302	11,302	0	0.000%	
Subtotal, Adult education		607,443	606,295	606,295	0	0.000%	
Total, Appropriation	D	1,737,451	1,737,154	1,737,154	0	0.000%	
Total, Budget authority	D	1,738,946	1,735,659	1,737,154	1,495	0.086%	
Current ²		947,946	946,154	946,154	0	0.000%	
Prior year's advance		791,000	789,505	791,000	1,495	0.189%	
TOTAL APPROPRIATION, OVAE		1,737,451	1,737,154	1,737,154	0	0.000%	
TOTAL BUDGET AUTHORITY, OVAE		1,738,946	1,735,659	1,737,154	1,495	0.086%	

¹ Under the terms of the FY 2012 appropriations act, a 0.189 percent across-the-board rescission is applied to discretionary budget authority available in FY 2011. As a result, FY 2012 advance appropriations available in FY 2012, shown at the end of the account in the Prior year's advance line, have been reduced by \$1,495 thousand.

² Excludes advance appropriations of \$789,505 thousand in FY 2011, and \$791,000 thousand in FY 2012 and at the 2013 President's Budget level, that become available on October 1 of the following fiscal year.

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 Appropriation	2013 President's Budget	2013 President's Budget Compared to 2012 Appropriation	
					Amount	Percent
FEDERAL STUDENT AID (FSA)						
Student Financial Assistance						
1. Federal Pell grants (HEA IV-A-1):						
(a) Discretionary Pell grants	D	22,955,996	22,824,000	22,824,000	0	0.000%
(b) Mandatory Pell grants	M	5,560,000	4,953,184	5,707,000	753,816	15.219%
(c) Mandatory funding for discretionary program costs	M	13,500,000	13,795,000	7,587,000	(6,208,000)	-45.002%
Subtotal		42,015,996	41,572,184	36,118,000	(5,454,184)	-13.120%
Discretionary	D	22,955,996	22,824,000	22,824,000	0	0.000%
Mandatory	M	19,060,000	18,748,184	13,294,000	(5,454,184)	-29.092%

Federal Pell Grants Information						
Discretionary appropriation	D	22,955,996	22,824,000	22,824,000	0	0.000%
Prior year surplus/(shortfall)	D	(9,635,059)	(3,895,063)	2,032,937	5,928,000	-152.193%
Mandatory appropriation	M	5,560,000	4,953,184	5,707,000	753,816	15.219%
Prior year surplus/(shortfall)	M	(489,184)	52,816	0	(52,816)	-100.000%
Mandatory funding to reduce discretionary need	M	13,500,000	13,795,000	7,587,000	(6,208,000)	-45.002%
Total resources		31,891,753	37,729,937	38,150,937	421,000	1.116%
Discretionary program costs	D	30,716,000	30,691,000	30,922,000	231,000	0.753%
Mandatory program costs	M	5,018,000	5,006,000	5,707,000	701,000	14.003%
Total, program costs		35,734,000	35,697,000	36,629,000	932,000	2.611%
Discretionary program current year surplus/(Shortfall)	D	(3,895,063)	2,032,937	1,521,937	(511,000)	-25.136%
Mandatory current year surplus/(Shortfall)	M	52,816	0	0	0	---
Total, surplus/(shortfall)		(3,842,247)	2,032,937	1,521,937	(511,000)	-25.136%
Maximum award (in whole dollars)						
Base Award		4,860	4,860	4,860	0	0.000%
Mandatory add-on		690	690	775	85	12.319%
Total maximum award		5,550	5,550	5,635	85	1.532%
Recipients (in thousands)		9,703	9,607	9,748	141	1.468%

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 Appropriation	2013 President's Budget	2013 President's Budget Compared to 2012 Appropriation	
					Amount	Percent
Student Financial Assistance (continued)						
2. Campus-based programs:						
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	735,990	734,599	734,599	0	0.000%
(b) Federal work-study (HEA IV-C)	D	978,531	976,682	1,126,682	150,000	15.358%
Subtotal, Campus-based programs		1,714,521	1,711,281	1,861,281	150,000	8.765%
3. Iraq and Afghanistan service grants (HEA IV-A-10)	M	183	295	334	39	13.220%
Total		43,730,700	43,283,760	37,979,615	(5,304,145)	-12.254%
Discretionary	D	24,670,517	24,535,281	24,685,281	150,000	0.611%
Mandatory	M	19,060,183	18,748,479	13,294,334	(5,454,145)	-29.091%
Federal Perkins Loan Program						
1. New loan subsidies (proposed legislation)	M	0	0	0	0	---
2. New net loan subsidies (non-add)	M	0	0	(1,378,545)	(1,378,545)	---
Total, Federal Perkins loan program amount		0	0	0	0	---

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 Appropriation	2013 President's Budget	2013 President's Budget Compared to 2012 Appropriation	
					Amount	Percent
Academic Competitiveness (HEA IV, subpart 1, section 401A)						
1. Academic competitiveness and SMART grants	M	0	0	0	0	---
2. FY 2010 amount deferred from FY 2009	M	0	0	0	0	---
3. FY 2010 deferral to FY 2011	M	0	0	0	0	---
4. FY 2011 amount deferred from FY 2010	M	561,000	0	0	0	---
5. FY 2011 rescission	M	(560,000)	0	0	0	---
Total		1,000	0	0	0	---
Recipients (in thousands)		0	0	0	0	---
Teacher Education Assistance						
1. Presidential teaching fellows (proposed legislation)	M	0	0	190,000	190,000	---
2. TEACH Grants (HEA IV-A, subpart 9):						
(a) New loan subsidy	M	21,049	20,798	10,516	(10,282)	-49.437%
(b) Upward reestimate of existing loans	M	498	20,314	0	(20,314)	-100.000%
(c) Downward reestimate of existing loans (non-add)	M	(5,971)	0	0	0	---
(d) Net reestimate of existing loans (non-add)	M	(5,473)	20,314	0	(20,314)	-100.000%
Subtotal		21,547	41,112	200,516	159,404	387.731%
Total	M	21,547	41,112	200,516	159,404	387.731%
Federal Direct Student Loans Program Account (HEA IV-D) ^{1,2}						
1. New loan subsidies (HEA IV-D)	M	0	0	0	0	---
2. New net loan subsidy (non-add)	M	(21,759,701)	(29,519,353)	(33,474,791)	(3,955,438)	13.399%
3. Upward reestimate of existing loans	M	2,781,709	6,917,373	0	(6,917,373)	-100.000%
4. Downward reestimate of existing loans (non-add)	M	(8,471,000)	(1,351,042)	0	1,351,042	-100.000%
5. Net reestimate of existing loans (non-add)	M	(5,689,291)	5,566,331	0	(5,566,331)	-100.000%
Subtotal, Federal Direct Student Loans Program Account		2,781,709	6,917,373	0	(6,917,373)	-100.000%
Subtotal, new net loan subsidies and net reestimate/modification (non-add)		(27,448,992)	(23,953,022)	(33,474,791)	(9,521,769)	39.752%
Total	M	2,781,709	6,917,373	0	(6,917,373)	-100.000%

¹ Negative outlays are deposited in designated receipt accounts and are shown in General Fund Receipts.

² The Budget Control Act of 2011, P.L. 112-25, generated savings in the Direct Loan program by eliminating subsidized Stafford Loans for graduate and professional students and eliminating on-time repayment incentives for all borrowers starting July 1, 2012.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 Appropriation	2013 President's Budget	2013 President's Budget Compared to 2012 Appropriation	
					Amount	Percent
Federal Family Education Loans Program Account (HEA IV-B) ¹						
1. Upward reestimate of existing loans	M	177,001	945,141	0	(945,141)	-100.000%
2. Downward reestimate of existing loans (non-add)	M	(24,669,932)	(16,109,263)	0	16,109,263	-100.000%
3. Net reestimate of existing loans (non-add)	M	(24,492,931)	(15,164,122)	0	15,164,122	-100.000%
4. Upward modification of existing loans	M	0	962,840	0	(962,840)	-100.000%
5. Downward modification of existing loans (non-add)	M	0	(713,130)	(3,390,397)	(2,677,267)	375.425%
6. Net modification of existing loans (non-add)	M	0	249,710	(3,390,397)	(3,640,107)	-1457.734%
Total, FFEL Program Account	M	177,001	1,907,981	0	(1,907,981)	-100.000%
Total, new net loan subsidies and net reestimate/modification (non-add)		(24,492,931)	(14,914,412)	(3,390,397)	11,524,015	-77.268%
Federal Family Education Loans Liquidating Account (HEA IV-B) ^{1,2}						
1. Pre-1992 student loans	M	(268,797)	(409,628)	(334,797)	74,831	-18.268%
Health Education Assistance Loans Liquidating Account						
	M	0	0	(8,000)	(8,000)	---
TOTAL APPROPRIATION, FSA						
Discretionary	D	46,442,160	51,740,598	37,837,334	(13,903,264)	-26.871%
Mandatory	M	24,670,517	24,535,281	24,685,281	150,000	0.611%
	M	21,771,643	27,205,317	13,152,053	(14,053,264)	-51.656%
TOTAL BUDGET AUTHORITY, FSA						
Discretionary	D	46,442,160	51,740,598	37,837,334	(13,903,264)	-26.871%
Mandatory	M	24,670,517	24,535,281	24,685,281	150,000	0.611%
	M	21,771,643	27,205,317	13,152,053	(14,053,264)	-51.656%

¹ Negative outlays are deposited in receipt accounts and are shown in General Fund Receipts.

² The Student Aid and Fiscal Responsibility Act of 2010 (SAFRA), P.L. 111-152, terminated FFEL loans by authorizing that all new student loans would originate in the Direct Loan program as of July 1, 2010.

(in thousands of dollars)		Category Code	2011 Appropriation	2012 Appropriation	2013 President's Budget	2013 President's Budget Compared to 2012 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
OFFICE OF POSTSECONDARY EDUCATION (OPE)							
Higher Education							
1. Aid for institutional development:							
(a) Strengthening institutions (HEA III-A, section 311)	D	83,832	80,623	80,623	0	0.000%	
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	26,820	25,713	25,713	0	0.000%	
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	30,000	30,000	30,000	0	0.000%	
Subtotal		56,820	55,713	55,713	0	0.000%	
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	13,412	12,859	12,859	0	0.000%	
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	15,000	15,000	15,000	0	0.000%	
Subtotal		28,412	27,859	27,859	0	0.000%	
(f) Strengthening HBCUs (HEA III-B, section 323)	D	236,991	227,980	227,980	0	0.000%	
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)	M	85,000	85,000	85,000	0	0.000%	
Subtotal		321,991	312,980	312,980	0	0.000%	
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	61,302	58,958	58,958	0	0.000%	
(i) Master's degree programs at HBCUs and predominantly Black institutions (HEA VIII-AA, section 897)	M	11,500	11,500	11,500	0	0.000%	
(j) Strengthening predominantly Black institutions (HEA III-A, section 318)	D	9,602	9,262	9,262	0	0.000%	
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	15,000	15,000	15,000	0	0.000%	
(l) Strengthening Asian American and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	3,199	3,119	3,119	0	0.000%	
(m) Mandatory strengthening Asian American and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	5,000	5,000	5,000	0	0.000%	
Subtotal		8,199	8,119	8,119	0	0.000%	
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	3,199	3,119	3,119	0	0.000%	
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	5,000	5,000	5,000	0	0.000%	
Subtotal		8,199	8,119	8,119	0	0.000%	
(p) Minority science and engineering improvement (HEA III-E-1)	D	9,484	9,466	9,466	0	0.000%	
Subtotal, Aid for institutional development		614,341	597,599	597,599	0	0.000%	
Discretionary	D	447,841	431,099	431,099	0	0.000%	
Mandatory	M	166,500	166,500	166,500	0	0.000%	

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 Appropriation	2013 President's Budget	2013 President's Budget Compared to 2012 Appropriation	
					Amount	Percent
Higher Education (continued)						
2. Aid for Hispanic-serving institutions:						
(a) Developing Hispanic-serving institutions (HEA V-A)	D	104,395	100,432	100,432	0	0.000%
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	100,000	100,000	100,000	0	0.000%
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V-B, section 512)	D	9,336	9,011	9,011	0	0.000%
(d) Mandatory promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII-AA, section 898)	M	11,500	11,500	11,500	0	0.000%
Subtotal		225,231	220,943	220,943	0	0.000%
Discretionary	D	113,731	109,443	109,443	0	0.000%
Mandatory	M	111,500	111,500	111,500	0	0.000%
3. Other aid for institutions:						
(a) International education and foreign language studies:						
(1) Domestic programs (HEA VI-A and B)	D	66,712	66,586	68,278	1,692	2.541%
(2) Overseas programs (MECEA section 102(b)(6))	D	7,465	7,451	7,451	0	0.000%
(3) Institute for International Public Policy (HEA VI-C)	D	1,552	0	0	0	---
Subtotal		75,729	74,037	75,729	1,692	2.285%
(b) Fund for the improvement of postsecondary education:						
(1) Fund for the improvement of postsecondary education (HEA VII-B)	D	18,609	2,366	70,000	67,634	2859%
(2) Training for realtime writers (HEA VIII-S)	D	998	1,128	0	(1,128)	-100.000%
Subtotal		19,607	3,494	70,000	66,506	1903.434%
(c) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)						
(d) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	8,146	8,131	8,131	0	0.000%
(e) Special programs for migrant students (HEA IV-A-5)	D	36,595	36,526	36,526	0	0.000%
4. Assistance for students:						
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	826,522	839,932	839,932	0	0.000%
(b) Mandatory funds for Upward Bound (HEA 402C(g))	M	57,000	0	0	0	---
Subtotal		883,522	839,932	839,932	0	0.000%
(c) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)						
(d) Scholarships and fellowships:						
(1) Javits fellowships (HEA VII-A-1)	D	8,084	0	0	0	---
(2) Graduate assistance in areas of national need (HEA VII-A-2)	D	30,968	30,909	30,909	0	0.000%
(e) Child care access means parents in school (HEA IV-A-7)	D	16,002	15,970	15,970	0	0.000%
5. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	608	607	607	0	0.000%
6. College access challenge grants program (HEA VII-E)	M	150,000	150,000	150,000	0	0.000%
7. Hawkins Centers of Excellence (HEA II-B-2)	D	0	0	30,000	30,000	---
Total ¹		2,382,627	2,291,349	2,378,590	87,241	3.807%
Discretionary	D	1,897,627	1,863,349	1,950,590	87,241	4.682%
Mandatory	M	485,000	428,000	428,000	0	0.000%

¹ Adjusted for comparability. Includes Special Programs for Migrant Students that was appropriated in the Education for the Disadvantaged account (proposed as the Accelerating Achievement and Ensuring Equity account) in FYs 2011 and 2012. Excludes \$42,914 thousand in FY 2011 and \$42,833 thousand in FY 2012 for Teacher Quality Partnership in the Innovation and Instructional Teams account.

(in thousands of dollars)		Category Code	2011 Appropriation	2012 Appropriation	2013 President's Budget	2013 President's Budget Compared to 2012 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
Race to the Top: College Affordability and Completion (proposed legislation)		D	0	0	1,000,000	1,000,000	---
Howard University							
1. General support (20 U.S.C. 121 et seq.)		D	205,619	205,230	205,230	0	0.000%
2. Howard University Hospital (20 U.S.C. 128)		D	28,888	28,834	28,834	0	0.000%
Total		D	234,507	234,064	234,064	0	0.000%
College Housing and Academic Facilities Loans Program Account (HEA section 121)							
1. Federal administration (FCRA section 505(e))		D	460	459	459	0	0.000%
2. Reestimate of existing loan subsidies		M	1,286	167	0	(167)	-100.000%
Total			1,746	626	459	(167)	-26.677%
Discretionary		D	460	459	459	0	0.000%
Mandatory		M	1,286	167	0	(167)	-100.000%
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)		M	(5,661)	(8,230)	(2,199)	6,031	-73.281%
Historically Black College and University Capital Financing Program Account (HEA III-D)							
1. Federal administration (FCRA section 505(e))		D	353	352	352	0	0.000%
2. New loan subsidies		D	20,188	20,150	20,150	0	0.000%
3. Reestimate of existing loan subsidies		M	94,601	11,658	0	(11,658)	-100.000%
Total			115,142	32,160	20,502	(11,658)	-36.250%
Discretionary		D	20,541	20,502	20,502	0	0.000%
Mandatory		M	94,601	11,658	0	(11,658)	-100.000%
Higher Education Facilities Loans Liquidating Account (HEA section 121)		M	(692)	(909)	(574)	335	-36.854%
College Housing Loans Liquidating Account (HEA section 121)		M	(13,265)	(16,725)	(14,818)	1,907	-11.402%
TOTAL, OPE			2,714,404	2,532,335	3,616,024	1,083,689	42.794%
Discretionary		D	2,153,135	2,118,374	3,205,615	1,087,241	51.324%
Mandatory		M	561,269	413,961	410,409	(3,552)	-0.858%

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 Appropriation	2013 President's Budget	2013 President's Budget Compared to 2012 Appropriation	
					Amount	Percent
INSTITUTE OF EDUCATION SCIENCES (IES)						
<i>Institute of Education Sciences</i>						
1. Research and statistics:						
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	199,796	189,787	202,273	12,486	6.579%
(b) Statistics (ESRA I-C)	D	108,304	108,748	114,748	6,000	5.517%
2. Regional educational laboratories (ESRA section 174)	D	57,535	57,426	57,426	0	0.000%
3. Assessment (NAEPAA):						
(a) National assessment (section 303)	D	129,861	129,616	124,616	(5,000)	-3.858%
(b) National Assessment Governing Board (section 302)	D	8,706	8,690	7,690	(1,000)	-11.507%
Subtotal		138,567	138,306	132,306	(6,000)	-4.338%
4. Research in special education (ESRA I-E)	D	50,983	49,905	49,905	0	0.000%
5. Statewide data systems (ETAA section 208)	D	42,166	38,077	53,077	15,000	39.394%
6. Special education studies and evaluations (IDEA, section 664)	D	11,437	11,415	11,415	0	0.000%
Total	D	608,786	593,664	621,150	27,486	4.630%
TOTAL, IES		608,786	593,664	621,150	27,486	4.630%

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 Appropriation	2013 President's Budget	2013 President's Budget Compared to 2012 Appropriation	
					Amount	Percent
DEPARTMENTAL MANAGEMENT						
Program Administration (DEOA)						
1. Salaries and expenses	D	447,104	446,259	461,604	15,345	3.439%
2. Building modernization	D	8,184	0	2,211	2,211	---
Total	D	455,288	446,259	463,815	17,556	3.934%
Student Aid Administration (HEA I-D and IV-D, section 458)						
1. Salaries and expenses	D	675,363	675,750	726,618	50,868	7.528%
2. Servicing activities	D	316,649	367,637	399,745	32,108	8.734%
3. Health education assistance loan program (non-add) ¹	D	0	0	2,807	0	0.000%
4. Not-for-profit servicers	M	145,333	276,731	358,911	82,180	29.697%
5. Perkins loan servicing	M	0	0	8,000	8,000	---
Total		1,137,345	1,320,118	1,493,274	173,156	13.117%
Discretionary ¹	D	992,012	1,043,387	1,126,363	82,976	7.953%
Mandatory	M	145,333	276,731	366,911	90,180	32.588%
Office for Civil Rights (DEOA, section 203)						
1. Salaries and expenses	D	102,818	102,624	105,318	2,694	2.625%
Office of Inspector General (DEOA, section 212)						
1. Salaries and expenses	D	59,933	59,820	62,401	2,581	4.315%
American Jobs Act (proposed legislation)						
1. School modernization	M	0	30,000,000	0	(30,000,000)	-100.000%
2. Teacher stabilization	M	0	25,000,000	0	(25,000,000)	-100.000%
3. Strengthening the teaching profession	M	0	5,000,000	0	(5,000,000)	-100.000%
4. Career academies	M	0	0	200,000	200,000	---
5. Community college initiative	M	0	1,333,333	1,333,333	0	0.000%
Total	M	0	61,333,333	1,533,333	(59,800,000)	-97.500%
TOTAL, DEPARTMENTAL MANAGEMENT		1,755,384	63,262,154	3,658,141	(59,604,013)	-94.217%
Discretionary	D	1,610,051	1,652,090	1,757,897	105,807	6.404%
Mandatory	M	145,333	61,610,064	1,900,244	(59,709,820)	-96.916%

¹ Excludes budget authority transfer in FY2013 of \$2,807 thousand for the Health Education Assistance Loan (HEAL) program, the program administrative authority for which is proposed to be transferred from HHS to Education, per Sec. 519 of P.L. 112-74, the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2012, as amended.

(in thousands of dollars)							
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 Appropriation	2013 President's Budget	2013 President's Budget Compared to 2012 Appropriation		
					Amount	Percent	
Contributions (DEOA, section 421)		M	1,286	101	0	(101)	-100.000%
General Fund Receipts							
1. Perkins loan repayments	M	(28,000)	(28,000)	(28,000)	0	0.000%	
2. Perkins Institutional fund recall (mandatory)	M	0	0	(618,157)	(618,157)	---	
3. CHAFL downward reestimates of loan subsidies	M	(23,446)	(20,468)	0	20,468	-100.000%	
4. FDSL downward reestimate of loan subsidies	M	(8,471,000)	(1,351,042)	0	1,351,042	-100.000%	
5. FFEL downward reestimate of loan subsidies	M	(24,669,932)	(16,109,263)	0	16,109,263	-100.000%	
6. FDSL downward modification/negative loan subsidies	M	(17,031,332)	(24,835,902)	(28,709,333)	(3,873,431)	15.596%	
7. FFEL downward modification/negative loan subsidies	M	0	(713,130)	(3,390,397)	(2,677,267)	375.425%	
8. Perkins loan negative loan subsidies	M	0	0	(647,890)	(647,890)	---	
9. TEACH downward reestimate of loan subsidies	M	(5,971)	0	0	0	---	
10. TEACH downward modification/negative loan subsidies	M	0	0	0	0	---	
11. Proprietary receipts	M	0	0	0	0	---	
12. General receipts, not otherwise specified	M	(20,000)	(20,000)	(36,038)	(16,038)	80.190%	
Total			(50,249,681)	(43,077,805)	(33,429,815)	9,647,990	-22.397%
Other Mandatory Accounts		M	9,219	0	0	0	---
APPROPRIATION TOTAL¹			20,671,690	94,561,639	32,272,961	(62,288,678)	-65.871%
Discretionary funds (excluding Pell Grants)	D	45,347,925	45,288,289	47,009,098	1,720,809	3.800%	
Mandatory funds	M	(24,676,235)	49,273,350	(14,736,137)	(64,009,487)	-129.907%	
APPROPRIATION TOTAL¹			43,627,686	117,385,639	55,096,961	(62,288,678)	-53.063%
Discretionary funds (including Pell Grants)	D	68,303,921	68,112,289	69,833,098	1,720,809	2.526%	
Mandatory funds	M	(24,676,235)	49,273,350	(14,736,137)	(64,009,487)	-129.907%	
BUDGET AUTHORITY TOTAL¹			43,669,088	116,653,235	55,096,961	(61,556,274)	-52.769%
Discretionary funds	D	68,345,323	67,379,885	69,833,098	2,453,213	3.641%	
Mandatory funds	M	(24,676,235)	49,273,350	(14,736,137)	(64,009,487)	-129.907%	

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for the fiscal year and amounts advanced from the prior year's appropriation.

¹ Under the terms of the FY 2012 appropriations act, P.L. 112-74, a 0.189 percent across-the-board rescission is applied to discretionary budget authority available in FY 2012. As a result, all 2012 current year discretionary funds have been reduced as well as total advance appropriations from FY 2011 available in FY 2012. Advances from FY 2011 have been reduced by \$41,402 thousand (and amount to a new total of \$21,864,598 thousand) as is the total FY 2011 appropriation. Advance appropriations from FY 2012 available in FY 2013 are not affected by the 0.189 percent across-the-board rescission, and total \$22,597,000 thousand.