

(in thousands of dollars)					2013 Final Appropriation Compared to 2012 Appropriation	
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Initial Level	2013 Final Appropriation	Amount	Percent
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)						
Education for the Disadvantaged						
1. Grants to local educational agencies (ESEA I-A):						
(a) Basic grants (section 1124)						
Annual appropriation	D	3,615,394	3,615,394	2,919,042	(696,352)	-19.261%
Advance for succeeding fiscal year	D	2,962,510	2,962,510	3,313,597	351,087	11.851%
Subtotal		6,577,904	6,577,904	6,232,639	(345,265)	-5.249%
(b) Concentration grants (section 1124A)						
Annual appropriation	D	0	0	0	0	---
Advance for succeeding fiscal year	D	1,362,301	1,362,301	1,293,919	(68,382)	-5.020%
Subtotal		1,362,301	1,362,301	1,293,919	(68,382)	-5.020%
(c) Targeted grants (section 1125)						
Annual appropriation	D	29,943	29,943	0	(29,943)	-100.000%
Advance for succeeding fiscal year	D	3,258,183	3,258,183	3,116,831	(141,352)	-4.338%
Subtotal		3,288,126	3,288,126	3,116,831	(171,295)	-5.210%
(d) Education finance incentive grants (section 1125A)						
Annual appropriation	D	29,943	29,943	0	(29,943)	-100.000%
Advance for succeeding fiscal year	D	3,258,183	3,258,183	3,116,831	(141,352)	-4.338%
Subtotal		3,288,126	3,288,126	3,116,831	(171,295)	-5.210%
Subtotal, Grants to LEAs		14,516,457	14,516,457	13,760,219	(756,238)	-5.210%
Annual appropriation	D	3,675,280	3,675,280	2,919,042	(756,238)	-20.576%
Advance for succeeding fiscal year	D	10,841,177	10,841,177	10,841,177	0	0.000%
2. School improvement State grants (ESEA section 1003(g)):						
3. Striving readers (ESEA I-E, section 1502)						
	D	533,552	533,552	505,756	(27,796)	-5.210%
	D	159,698	159,698	151,378	(8,320)	-5.210%

TABLE NOTES: Category Codes are as follows: D = discretionary program; M = mandatory program.

Detail may not add to totals due to rounding.

Accounts are shown under the administering office that has primary responsibility for most programs in that account; however, there may be some programs that are administered by another office.

The 2013 Initial Level column represents: (1) for discretionary programs, the 2012 appropriation; and (2) for mandatory programs, either the actual 2013 mandatory funding level, or the 2013 President's Budget level, updated for more recent estimates of mandatory costs, if applicable.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Initial Level	2013 Final Appropriation	2013 Final Appropriation Compared to 2012 Appropriation	
					Amount	Percent
Education for the Disadvantaged (continued)						
4. State agency programs:						
(a) Migrant (ESEA I-C)	D	393,236	393,236	372,751	(20,485)	-5.209%
(b) Neglected and delinquent (ESEA I-D)	D	50,231	50,231	47,614	(2,617)	-5.210%
Subtotal		443,467	443,467	420,365	(23,102)	-5.209%
5. Evaluation (ESEA sections 1501 and 1503)	D	3,194	3,194	3,028	(166)	-5.197%
6. Special programs for migrant students (HEA IV-A-5)	D	36,526	36,526	34,623	(1,903)	-5.210%
7. High school graduation initiative (ESEA I-H)	D	48,809	48,809	46,267	(2,542)	-5.208%
Total, Appropriation	D	15,741,703	15,741,703	14,921,635	(820,068)	-5.210%
Total, Budget authority	D	15,721,212	15,741,703	14,921,635	(799,577)	-5.086%
Current		4,900,526	4,900,526	4,080,458	(820,068)	-16.734%
Prior year's advance		10,820,686	10,841,177	10,841,177	20,491	0.189%

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Initial Level	2013 Final Appropriation	2013 Final Appropriation Compared to 2012 Appropriation	
					Amount	Percent
Impact Aid (ESEA VIII)						
1. Payments for federally connected children (section 8003):						
(a) Basic support payments (section 8003(b))	D	1,153,540	1,153,540	1,093,203	(60,337)	-5.231%
(b) Payments for children with disabilities (section 8003(d))	D	48,413	48,413	45,881	(2,532)	-5.230%
Subtotal		1,201,953	1,201,953	1,139,084	(62,869)	-5.231%
2. Facilities maintenance (section 8008)	D	4,845	4,845	4,591	(254)	-5.243%
3. Construction (section 8007)	D	17,441	17,441	16,529	(912)	-5.229%
4. Payments for Federal property (section 8002)	D	66,947	66,947	63,445	(3,502)	-5.231%
Total	D	1,291,186	1,291,186	1,223,649	(67,537)	-5.231%

(in thousands of dollars)					2013 Final Appropriation		
Office, Account, Program and Activity		Category Code	2012 Appropriation	2013 Initial Level	2013 Final Appropriation	Compared to 2012 Appropriation Amount	Percent
School Improvement Programs							
1. Improving teacher quality (ESEA II):							
(a) Improving teacher quality State grants (Part A)							
	Annual appropriation	D	785,126	785,126	656,389	(128,737)	-16.397%
	Advance for succeeding fiscal year	D	1,681,441	1,681,441	1,681,441	0	0.000%
	Subtotal	D	2,466,567	2,466,567	2,337,830	(128,737)	-5.219%
(b) Mathematics and science partnerships (Part B)							
		D	149,716	149,716	141,902	(7,814)	-5.219%
2. 21st century community learning centers (ESEA IV-B)							
		D	1,151,673	1,151,673	1,091,564	(60,109)	-5.219%
3. State assessments (ESEA VI-A-1)							
		D	389,214	389,214	368,900	(20,314)	-5.219%
4. Education for homeless children and youths (MVHAA Title VII-B)							
		D	65,173	65,173	61,771	(3,402)	-5.220%
5. Education for Native Hawaiians (ESEA VII-B)							
		D	34,181	34,181	32,397	(1,784)	-5.219%
6. Alaska Native education equity (ESEA VII-C)							
		D	33,185	33,185	31,453	(1,732)	-5.219%
7. Training and advisory services (CRA IV)							
		D	6,962	6,962	6,598	(364)	-5.228%
8. Rural education (ESEA VI-B)							
		D	179,193	179,193	169,840	(9,353)	-5.220%
9. Supplemental education grants (Compact of Free Association Act)							
		D	17,619	17,619	16,699	(920)	-5.222%
10. Comprehensive centers (ETAA section 203)							
		D	51,113	51,113	48,445	(2,668)	-5.220%
Total, Appropriation		D	4,544,596	4,544,596	4,307,401	(237,195)	-5.219%
Total, Budget authority		D	4,541,418	4,544,596	4,307,401	(234,017)	-5.153%
	Current		2,863,155	2,863,155	2,625,960	(237,195)	-8.284%
	Prior year's advance		1,678,263	1,681,441	1,681,441	3,178	0.189%

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Initial Level	2013 Final Appropriation	2013 Final Appropriation Compared to 2012 Appropriation	
					Amount	Percent
Indian Education (ESEA VII)						
1. Grants to local educational agencies (Part A-1)	D	105,921	105,921	100,381	(5,540)	-5.230%
2. Special programs for Indian children (Part A-2)	D	18,986	18,986	17,993	(993)	-5.230%
3. National activities (Part A-3)	D	5,872	5,872	5,565	(307)	-5.228%
Total	D	130,779	130,779	123,939	(6,840)	-5.230%
Safe Schools and Citizenship Education						
1. Safe and drug-free schools and communities national activities (ESEA IV-A- 2, sec. 4121, 4122)	D	64,877	64,877	61,484	(3,393)	-5.230%
2. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	52,296	52,296	49,561	(2,735)	-5.230%
3. Physical education program (ESEA V-D, subpart 10)	D	78,693	78,693	74,577	(4,116)	-5.230%
4. Promise Neighborhoods	D	59,887	59,887	56,754	(3,133)	-5.232%
Total	D	255,753	255,753	242,375	(13,378)	-5.231%
TOTAL APPROPRIATION, OESE	D	21,964,017	21,964,017	20,819,000	(1,145,017)	-5.213%
TOTAL BUDGET AUTHORITY, OESE	D	21,940,348	21,964,017	20,819,000	(1,121,348)	-5.111%

(in thousands of dollars)					2013 Final Appropriation		
Office, Account, Program and Activity		Category Code	2012 Appropriation	2013 Initial Level	2013 Final Appropriation	Compared to 2012 Appropriation Amount	Percent
OFFICE OF INNOVATION AND IMPROVEMENT (OII)							
Innovation and Improvement							
1. Race to the Top (ARRA section 14006)	D	548,960	548,960	520,247	(28,713)	-5.230%	
2. Investing in Innovation (ARRA section 14007)	D	149,417	149,417	141,602	(7,815)	-5.230%	
3. Recruiting and training high quality teachers and principals:							
(a) Teacher incentive fund grants (ESEA V-D-1)	D	299,433	299,433	283,771	(15,662)	-5.231%	
(b) Transition to teaching (ESEA II-C-1-B)	D	26,054	26,054	24,691	(1,363)	-5.231%	
(c) School leadership (ESEA section 2151(b))	D	29,107	29,107	27,584	(1,523)	-5.232%	
4. School choice and flexibility (ESEA Title V):							
(a) Charter schools grants (Part B-1) ^{1,2}	D	254,836	254,836	241,507	(13,329)	-5.230%	
(b) Credit enhancement for charter school facilities (Part B-2) ¹	D	0	0	0	0	---	
(c) Magnet schools assistance (Part C) ²	D	96,705	96,705	91,647	(5,058)	-5.230%	
5. Advanced placement (ESEA I-G) ²	D	30,055	30,055	28,483	(1,572)	-5.230%	
6. Ready-to-learn television (ESEA II-D-3)	D	27,194	27,194	25,771	(1,423)	-5.233%	
7. FIE programs of national significance (ESEA V-D, subpart 1)	D	40,823	40,823	38,687	(2,136)	-5.232%	
8. Arts in education (ESEA V-D, subpart 15)	D	24,953	24,953	23,648	(1,305)	-5.230%	
TOTAL, OII		1,527,537	1,527,537	1,447,637	(79,900)	-5.231%	

¹ From the amount appropriated for Charter Schools Grants, the FY 2012 appropriations language required the Department to use no less than \$22,957 thousand for State Facilities Incentive Grants and Credit Enhancement for Charter School Facilities. The Department is required to use no less than \$21,756 thousand for the same activities in FY 2013.

² Reflects a reprogramming in FY 2012 of \$2,906 thousand from Magnet Schools Assistance and \$200 thousand from Charter Schools Grants, to Advanced Placement. The reprogrammed level is assumed in FY 2013.

(in thousands of dollars)					2013 Final Appropriation		
Office, Account, Program and Activity		Category Code	2012 Appropriation	2013 Initial Level	2013 Final Appropriation	Compared to 2012 Appropriation Amount	Percent
OFFICE OF ENGLISH LANGUAGE ACQUISITION							
English Language Acquisition (ESEA III, Part A)		D	732,144	732,144	693,848	(38,296)	-5.231%
TOTAL, OELA			732,144	732,144	693,848	(38,296)	-5.231%
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)							
Special Education							
1. State grants:							
(a) Grants to States (IDEA-B-611)							
Annual appropriation		D	2,294,472	2,294,472	1,691,483	(602,989)	-26.280%
Advance for succeeding fiscal year		D	9,283,383	9,283,383	9,283,383	0	0.000%
Subtotal			11,577,855	11,577,855	10,974,866	(602,989)	-5.208%
(b) Preschool grants (IDEA-B-619)							
D		372,646	372,646	353,238	(19,408)	-5.208%	
(c) Grants for infants and families (IDEA-C)							
D		442,710	442,710	419,653	(23,057)	-5.208%	
Subtotal, State grants			12,393,211	12,393,211	11,747,756	(645,455)	-5.208%
2. National activities (IDEA-D):							
(a) State personnel development (Subpart 1)		D	43,917	43,917	41,630	(2,287)	-5.208%
(b) Technical assistance and dissemination (section 663) ¹		D	54,781	46,781	44,345	(10,436)	-19.050%
(c) Personnel preparation (section 662)		D	88,299	88,299	83,700	(4,599)	-5.208%
(d) Parent information centers (sections 671-673)		D	28,917	28,917	27,411	(1,506)	-5.208%
(e) Educational technology, media, and materials (section 674)		D	29,588	29,588	28,047	(1,541)	-5.208%
Subtotal			245,502	237,502	225,133	(20,369)	-8.297%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act) ¹		D	0	8,000	7,583	7,583	---
4. PROMISE: Promoting Readiness of Minors in SSI (IDEA D-663)		D	1,996	1,996	1,892	(104)	-5.210%
Total, Appropriation		D	12,640,709	12,640,709	11,982,364	(658,345)	-5.208%
Total, Budget authority		D	11,933,469	12,640,709	11,982,364	48,895	0.410%
Current			3,357,326	3,357,326	2,698,981	(658,345)	-19.609%
Prior year's advance			8,576,143	9,283,383	9,283,383	707,240	8.247%

¹ Funding for Special Olympics Education Programs was included in Technical Assistance and Dissemination in the FY 2012 and 2013 appropriations.

(in thousands of dollars)					2013 Final Appropriation		
Office, Account, Program and Activity		Category Code	2012 Appropriation	2013 Initial Level	2013 Final Appropriation	Compared to 2012 Appropriation Amount	Percent
Rehabilitation Services and Disability Research							
1. Vocational rehabilitation State grants:							
(a) Grants to States (RA Title I-A, sections 110 and 111)		M	3,083,814	3,191,748	3,028,969	(54,845)	-1.778%
(b) Grants to Indians (RA Title I-C)		M	37,898	39,224	37,224	(674)	-1.778%
Subtotal			3,121,712	3,230,972	3,066,192	(55,520)	-1.779%
2. Client assistance State grants (RA section 112)		D	12,240	12,240	11,600	(640)	-5.229%
3. Training (RA section 302)		D	35,515	35,515	33,657	(1,858)	-5.232%
4. Demonstration and training programs (RA Section 303)		D	5,325	5,325	5,046	(279)	-5.239%
5. Migrant and seasonal farmworkers (RA section 304)		D	1,262	1,262	1,196	(66)	-5.230%
6. Protection and advocacy of individual rights (RA section 509)		D	18,031	18,031	17,088	(943)	-5.230%
7. Supported employment State grants (RA VI-B)		D	29,068	29,068	27,548	(1,520)	-5.229%
8. Independent living (RA VII):							
(a) State grants (Chapter 1, Part B)		D	23,359	23,359	22,137	(1,222)	-5.231%
(b) Centers (Chapter 1, Part C)		D	79,953	79,953	75,772	(4,181)	-5.229%
(c) Services for older blind individuals (Chapter 2)		D	34,018	34,018	32,239	(1,779)	-5.230%
9. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)		D	9,145	9,145	8,667	(478)	-5.227%
10. National Institute on Disability and Rehabilitation Research (RA II)		D	108,817	108,817	103,125	(5,692)	-5.231%
11. Assistive technology programs (ATA, sections 4, 5, and 6)		D	32,836	32,836	31,118	(1,718)	-5.232%
Subtotal			389,569	389,569	369,193	(20,376)	-5.230%
Total			3,511,281	3,620,541	3,435,385	(75,896)	-2.161%
Discretionary		D	389,569	389,569	369,193	(20,376)	-5.230%
Mandatory		M	3,121,712	3,230,972	3,066,192	(55,520)	-1.779%

(in thousands of dollars)					2013 Final Appropriation Compared to 2012 Appropriation	
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Initial Level	2013 Final Appropriation	Amount	Percent
American Printing House for the Blind (20 U.S.C. 101 et seq.)						
	D	24,505	24,505	23,223	(1,282)	-5.232%
National Technical Institute for the Deaf (EDA I-B and section 207)						
1. Operations	D	65,422	65,422	62,000	(3,422)	-5.231%
2. Construction	D	0	0	0	0	---
Total	D	65,422	65,422	62,000	(3,422)	-5.231%
Gallaudet University (EDA I-A and section 207)						
1. Operations	D	117,541	117,541	111,393	(6,148)	-5.231%
2. Construction	D	7,975	7,975	7,558	(417)	-5.229%
Total	D	125,516	125,516	118,951	(6,565)	-5.230%
TOTAL APPROPRIATION, OSERS						
Discretionary	D	13,245,721	13,245,721	12,555,731	(689,990)	-5.209%
Mandatory	M	3,121,712	3,230,972	3,066,192	(55,520)	-1.779%
TOTAL BUDGET AUTHORITY, OSERS						
Discretionary	D	12,538,481	13,245,721	12,555,731	17,250	0.138%
Mandatory	M	3,121,712	3,230,972	3,066,192	(55,520)	-1.779%

(in thousands of dollars)					2013 Final Appropriation Compared to 2012 Appropriation	
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Initial Level	2013 Final Appropriation	Amount	Percent
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)						
Career, Technical, and Adult Education						
1. Career and technical education (Carl D. Perkins CTEA):						
(a) State grants (Title I)						
Annual appropriation	D	332,030	332,030	273,446	(58,584)	-17.644%
Advance for succeeding fiscal year	D	791,000	791,000	791,000	0	0.000%
Subtotal		1,123,030	1,123,030	1,064,446	(58,584)	-5.217%
(b) National programs (section 114)						
Subtotal, Career and technical education	D	7,829	7,829	7,421	(408)	-5.211%
2. Adult education:						
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)						
(b) National leadership activities (AEFLA section 243)	D	594,993	594,993	563,955	(31,038)	-5.217%
Subtotal, Adult education	D	11,302	11,302	10,712	(590)	-5.220%
Subtotal, Adult education						
		606,295	606,295	574,667	(31,628)	-5.217%
Total, Appropriation						
	D	1,737,154	1,737,154	1,646,533	(90,621)	-5.217%
Total, Budget authority						
Current	D	1,735,659	1,737,154	1,646,533	(89,126)	-5.135%
Prior year's advance		946,154	946,154	855,533	(90,621)	-9.578%
		789,505	791,000	791,000	1,495	0.189%
TOTAL APPROPRIATION, OVAE						
		1,737,154	1,737,154	1,646,533	(90,621)	-5.217%
TOTAL BUDGET AUTHORITY, OVAE						
		1,735,659	1,737,154	1,646,533	(89,126)	-5.135%

(in thousands of dollars)					2013 Final Appropriation	
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Initial Level	2013 Final Appropriation	Compared to 2012 Appropriation Amount	Percent
FEDERAL STUDENT AID (FSA)						
Student Financial Assistance						
1. Federal Pell grants (HEA IV-A-1):						
(a) Discretionary Pell grants ¹	D	22,824,000	22,824,000	22,778,352	(45,648)	-0.200%
(b) Mandatory Pell grants	M	4,950,000	4,854,184	4,854,184	(95,816)	-1.936%
(c) Mandatory Funding for Discretionary Program Costs	M	13,795,000	7,587,000	7,587,000	(6,208,000)	-45.002%
Subtotal, Federal Pell grants		41,569,000	35,265,184	35,219,536	(6,349,464)	-15.275%
Discretionary	D	22,824,000	22,824,000	22,778,352	(45,648)	-0.200%
Mandatory	M	18,745,000	12,441,184	12,441,184	(6,303,816)	-33.629%
Federal Pell Grants Program Information (memorandum entry):						
Discretionary appropriation	D	22,824,000	22,824,000	22,778,352	(45,648)	-0.200%
Prior year surplus/(shortfall)	D	(1,968,063)	6,378,937	6,378,937	8,347,000	-424.123%
Mandatory appropriation	M	4,950,000	4,854,184	4,854,184	(95,816)	-1.936%
Prior year surplus/(shortfall)	M	276,816	655,816	655,816	379,000	136.914%
SAFRA Funding	M	13,795,000	7,587,000	7,587,000	(6,208,000)	-45.002%
Total resources		39,877,753	42,299,937	42,254,289	2,376,536	5.960%
Discretionary program costs	D	28,272,000	28,264,000	28,264,000	(8,000)	-0.028%
Mandatory program costs	M	4,571,000	5,510,000	5,510,000	939,000	20.543%
Total, program costs		32,843,000	33,774,000	33,774,000	931,000	2.835%
				0		
Discretionary program current year surplus/(shortfall)	D	6,378,937	8,525,937	8,480,289	2,101,352	32.942%
Mandatory program current year surplus/(shortfall)	M	655,816	0	0	(655,816)	-100.000%
Total, surplus/(shortfall)		7,034,753	8,525,937	8,480,289	1,445,536	20.548%
Maximum award (in whole dollars)						
Base award		\$4,860	\$4,860	\$4,860	0	0.000%
Mandatory add-on		\$690	\$785	\$785	95	13.768%
Total maximum award		\$5,550	\$5,645	\$5,645	95	1.712%
Recipients (in thousands)		8,965	9,171	9,171	206	2.298%

¹ The Budget Control Act of 2011 (P.L. 112-25) specifically exempts Pell Grants from sequestration.

(in thousands of dollars)					2013 Final Appropriation Compared to 2012 Appropriation	
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Initial Level	2013 Final Appropriation	Amount	Percent
2. Campus-based programs:						
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	734,599	734,599	696,175	(38,424)	-5.231%
(b) Federal work-study (HEA IV-C)	D	976,682	976,682	925,595	(51,087)	-5.231%
Subtotal, Campus-based programs		1,711,281	1,711,281	1,621,770	(89,511)	-5.231%
3. Iraq and Afghanistan Service Grants (P.L. 111-39)						
	M	180	334	317	137	76.111%
Total		43,280,461	36,976,799	36,841,623	(6,438,838)	-14.877%
Discretionary	D	24,535,281	24,535,281	24,400,122	(135,159)	-0.551%
Mandatory	M	18,745,180	12,441,518	12,441,501	(6,303,679)	-33.628%
Federal Perkins Loan Program						
1. New loan subsidies (proposed legislation)						
	M	0	0	0	0	---
2. New net loan subsidies (non-add)						
	M	0	0	0	0	---
Total, Federal Perkins loan program amount		0	0	0	0	---
Teacher Education Assistance						
1. Presidential teaching fellows (proposed legislation)						
	M	0	0	0	0	---
2. TEACH Grants (HEA IV-A, subpart 9)						
(a) New loan subsidy	M	14,163	22,917	11,720	(2,443)	-17.249%
(b) Upward reestimate of existing loans	M	20,314	0	0	(20,314)	-100.000%
(c) Downward reestimate of existing loans (non-add)	M	0	0	0	0	---
(d) Net reestimate of existing loans (non-add)	M	20,314	0	0	(20,314)	-100.000%
Subtotal, loan subsidies		34,477	22,917	11,720	(22,757)	-66.006%
Total	M	34,477	22,917	11,720	(22,757)	-66.006%

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Initial Level	2013 Final Appropriation	2013 Final Appropriation Compared to 2012 Appropriation	
					Amount	Percent
Federal Direct Student Loans Program Account (HEA IV-D)						
1. New loan subsidies (HEA IV-D)	M	0	0	0	0	---
2. New net loan subsidy (non-add) ¹	M	(27,100,852)	(32,007,845)	(32,089,745)	(4,988,893)	18.409%
3. Upward reestimate of existing loans	M	6,917,373	0	0	(6,917,373)	-100.000%
4. Downward reestimate of existing loans (non-add)	M	(1,351,042)	0	0	1,351,042	-100.000%
5. Net reestimate of existing loans (non-add)	M	5,566,331	0	0	(5,566,331)	-100.000%
6. Modification of existing loans	M	0	0	0	0	---
Subtotal, loan subsidies		6,917,373	0	0	(6,917,373)	-100.000%
Subtotal, new loan subsidies and net reestimate/modification (non-add)		(21,534,521)	(32,007,845)	(32,089,745)	(10,555,224)	49.015%
Total	M	6,917,373	0	0	(6,917,373)	-100.000%
Federal Family Education Loans Program Account (HEA IV-B)						
1. Upward reestimate of existing loans	M	945,141	0	0	(945,141)	-100.000%
2. Downward reestimate of existing loans (non-add)	M	(16,109,263)	0	0	16,109,263	-100.000%
3. Net reestimate of existing loans (non-add)	M	(15,164,122)	0	0	15,164,122	-100.000%
4. Upward modification of existing loans	M	414,822	0	0	(414,822)	-100.000%
5. Downward modification of existing loans (non-add)	M	(261,866)	0	0	261,866	-100.000%
6. Net modification of existing loans (non-add)	M	152,956	0	0	(152,956)	-100.000%
Total, FFEL Program Account	M	1,359,963	0	0	(1,359,963)	-100.000%
Total, new loan subsidies and net reestimate/modification (non-add)		(15,011,166)	0	0	15,011,166	-100.000%
Federal Family Education Loans Liquidating Account (HEA IV-B)						
1. Pre-1992 student loans ²	M	(187,821)	(334,797)	(334,797)	(146,976)	78.253%
Health Education Assistance Loans Liquidating Account						
	M	0	0	0	0	---
TOTAL APPROPRIATION, FSA		51,404,453	36,664,919	36,518,547	(14,885,906)	-28.958%
Discretionary	D	24,535,281	24,535,281	24,400,122	(135,159)	-0.551%
Mandatory	M	26,869,172	12,129,638	12,118,424	(14,750,748)	-54.898%
TOTAL BUDGET AUTHORITY, FSA		51,404,453	36,664,919	36,518,547	(14,885,906)	-28.958%
Discretionary	D	24,535,281	24,535,281	24,400,122	(135,159)	-0.551%
Mandatory	M	26,869,172	12,129,638	12,118,424	(14,750,748)	-54.898%

¹ The Budget Control Act of 2011 (P.L. 112-25) specifies a small increase in the origination fee charged to students and parents for new Direct Student Loans made after the sequester order. This would result in a greater estimated negative subsidy to the Federal Government. The Direct Loan 2013 loan subsidy reflects the estimated 2013 baseline amount from the Mid-Session Review of the 2013 Budget, including enacted legislation from P.L. 112-141.

² The FY 2013 amounts reflect the estimate from the FY 2013 President's Budget.

(in thousands of dollars)					2013 Final Appropriation		
Office, Account, Program and Activity		Category Code	2012 Appropriation	2013 Initial Level	2013 Final Appropriation	Compared to 2012 Appropriation Amount	Percent
OFFICE OF POSTSECONDARY EDUCATION (OPE)							
Higher Education							
1. Aid for institutional development:							
(a)	Strengthening institutions (HEA III-A, section 311)	D	80,623	80,623	76,406	(4,217)	-5.231%
(b)	Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	25,713	25,713	24,368	(1,345)	-5.231%
(c)	Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	30,000	30,000	28,470	(1,530)	-5.100%
	Subtotal		55,713	55,713	52,838	(2,875)	-5.160%
(d)	Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	12,859	12,859	12,186	(673)	-5.234%
(e)	Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	15,000	15,000	14,235	(765)	-5.100%
	Subtotal		27,859	27,859	26,421	(1,438)	-5.162%
(f)	Strengthening HBCUs (HEA III-B, section 323)	D	227,980	227,980	216,056	(11,924)	-5.230%
(g)	Mandatory strengthening HBCUs (HEA III-F, section 371)	M	85,000	85,000	80,665	(4,335)	-5.100%
	Subtotal		312,980	312,980	296,721	(16,259)	-5.195%
(h)	Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	58,958	58,958	55,874	(3,084)	-5.231%
(i)	Masters degree programs at HBCUs and predominantly Black institutions (HEA VIII, section 897)	M	11,500	11,500	10,914	(586)	-5.096%
	Subtotal		70,458	70,458	66,788	(3,670)	-5.209%
(j)	Strengthening predominately Black institutions (HEA III-A, section 318)	D	9,262	9,262	8,778	(484)	-5.226%
(k)	Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	15,000	15,000	14,235	(765)	-5.100%
	Subtotal		24,262	24,262	23,013	(1,249)	-5.148%
(l)	Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	3,119	3,119	2,956	(163)	-5.226%
(m)	Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	5,000	5,000	4,745	(255)	-5.100%
	Subtotal		8,119	8,119	7,701	(418)	-5.148%
(n)	Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	3,119	3,119	2,956	(163)	-5.226%
(o)	Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	5,000	5,000	4,745	(255)	-5.100%
	Subtotal		8,119	8,119	7,701	(418)	-5.148%
(p)	Minority science and engineering improvement (HEA III-E-1)	D	9,466	9,466	8,971	(495)	-5.229%
	Subtotal, Aid for institutional development		597,599	597,599	566,560	(31,039)	-5.194%
	Discretionary	D	431,099	431,099	408,552	(22,547)	-5.230%
	Mandatory	M	166,500	166,500	158,009	(8,491)	-5.100%

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Initial Level	2013 Final Appropriation	2013 Final Appropriation Compared to 2012 Appropriation	
					Amount	Percent
Higher Education (continued)						
2. Aid for Hispanic-serving institutions:						
(a) Developing Hispanic-serving institutions (HEA V-A)	D	100,432	100,432	95,179	(5,253)	-5.230%
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	100,000	100,000	94,900	(5,100)	-5.100%
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	9,011	9,011	8,540	(471)	-5.227%
(d) Mandatory promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII, section 898)	M	11,500	11,500	10,914	(586)	-5.096%
Subtotal		220,943	220,943	209,532	(11,411)	-5.165%
Discretionary		109,443	109,443	103,718	(5,725)	-5.231%
Mandatory		111,500	111,500	105,814	(5,686)	-5.100%
3 Other aid for institutions:						
(a) International education and foreign language studies:						
(1) Domestic programs (HEA VI-A and B)	D	66,586	66,586	63,103	(3,483)	-5.231%
(2) Overseas programs (MECEA section 102(b)(6))	D	7,451	7,451	7,061	(390)	-5.234%
Subtotal		74,037	74,037	70,164	(3,873)	-5.231%
(b) Fund for the Improvement of Postsecondary Education:						
(1) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	2,366	2,366	2,242	(124)	-5.241%
(2) Training for realtime writers (HEA VIII)	D	1,128	1,128	1,069	(59)	-5.230%
Subtotal		3,494	3,493	3,311	(183)	-5.238%
(c) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)						
(d) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	10,957	10,957	10,384	(573)	-5.230%
	D	8,131	8,131	7,705	(426)	-5.239%
4. Assistance for students:						
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	839,932	839,932	795,998	(43,934)	-5.231%
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	302,244	302,244	286,435	(15,809)	-5.231%
(c) Graduate assistance in areas of national need (HEA VII-A-2)	D	30,909	30,909	29,293	(1,616)	-5.228%
(d) Child care access means parents in school (HEA IV-A-7)	D	15,970	15,970	15,134	(836)	-5.235%
5. Teacher quality partnership (HEA II-A)	D	42,833	42,833	40,592	(2,241)	-5.232%
6. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	607	607	575	(32)	-5.272%
7. Hawkins Center for Excellence (HEA II-B-2)	D	0	0	0	0	---
8. College access challenge grant program (HEA VII-E)	M	150,000	150,000	142,350	(7,650)	-5.100%
Total		2,297,656	2,297,656	2,178,033	(119,623)	-5.206%
Discretionary		1,869,656	1,869,656	1,771,861	(97,795)	-5.231%
Mandatory		428,000	428,000	406,172	(21,828)	-5.100%

(in thousands of dollars)					2013 Final Appropriation		
Office, Account, Program and Activity		Category Code	2012 Appropriation	2013 Initial Level	2013 Final Appropriation	Compared to 2012 Appropriation Amount	Percent
Howard University							
1. General support (20 U.S.C. 121 et seq.)		D	205,230	205,230	194,496	(10,734)	-5.230%
2. Howard University Hospital (20 U.S.C. 128)		D	28,834	28,834	27,325	(1,509)	-5.233%
Total		D	234,064	234,064	221,821	(12,243)	-5.231%
College Housing and Academic Facilities Loans Program Account (HEA section 121)							
1. Federal administration (FCRA section 505(e))		D	459	459	435	(24)	-5.229%
2. Reestimate of existing loan subsidies		M	167	0	0	(167)	-100.000%
Total			626	459	435	(191)	-30.511%
Discretionary		D	459	459	435	(24)	-5.229%
Mandatory		M	167	0	0	(167)	-100.000%
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)							
		M	(364)	(364)	(364)	0	0.000%
Historically Black College and University Capital Financing Program Account (HEA III-D)							
1. Federal administration (FCRA section 505(e))		D	352	352	334	(18)	-5.114%
2. Loan subsidies		D	20,150	20,150	19,096	(1,054)	-5.231%
3. Reestimate of existing loan subsidies		M	11,658	797	797	(10,861)	-93.163%
Total			32,160	21,300	20,227	(11,933)	-37.105%
Discretionary		D	20,502	20,502	19,430	(1,072)	-5.229%
Mandatory		M	11,658	797	797	(10,861)	-93.163%
Higher Education Facilities Loans Liquidating Account (HEA section 121)							
		M	(227)	(227)	(227)	0	0.000%
College Housing Loans Liquidating Account (HEA section 121)							
		M	(1,176)	(1,176)	(1,176)	0	0.000%
TOTAL, OPE			2,562,739	2,551,711	2,418,750	(143,989)	-5.619%
Discretionary		D	2,124,681	2,124,681	2,013,547	(111,134)	-5.231%
Mandatory		M	438,058	427,030	405,202	(32,856)	-7.500%

(in thousands of dollars)					2013 Final Appropriation		
Office, Account, Program and Activity		Category Code	2012 Appropriation	2013 Initial Level	2013 Final Appropriation	Compared to 2012 Appropriation Amount	Percent
INSTITUTE OF EDUCATION SCIENCES (IES)							
<i>Institute of Education Sciences</i>							
1. Research and statistics:							
(a) Research, development, and dissemination (ESRA I-A, B and D)		D	189,787	189,787	179,860	(9,927)	-5.231%
(b) Statistics (ESRA I-C)		D	108,748	108,748	103,060	(5,688)	-5.230%
2. Regional educational laboratories (ESRA section 174)							
		D	57,426	57,426	54,423	(3,003)	-5.229%
3. Assessment (NAEPAA):							
(a) National assessment (section 303)		D	129,616	129,616	122,836	(6,780)	-5.231%
(b) National Assessment Governing Board (section 302)		D	8,690	8,690	8,235	(455)	-5.236%
Subtotal			138,306	138,306	131,071	(7,235)	-5.231%
4. Research in special education (ESRA, Part E)							
		D	49,905	49,905	47,295	(2,610)	-5.230%
5. Statewide data systems (ETAA section 208)							
		D	38,077	38,077	36,085	(1,992)	-5.232%
6. Special education studies and evaluations (IDEA, section 664)							
		D	11,415	11,415	10,818	(597)	-5.230%
Total		D	593,664	593,664	562,612	(31,052)	-5.231%
TOTAL, IES			593,664	593,664	562,612	(31,052)	-5.231%

(in thousands of dollars)					2013 Final Appropriation Compared to 2012 Appropriation	
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Initial Level	2013 Final Appropriation	Amount	Percent
DEPARTMENTAL MANAGEMENT						
Program Administration (DEOA)						
1. Salaries and expenses	D	446,259	446,259	422,917	(23,342)	-5.231%
2. Building modernization	D	0	0	0	0	---
Total	D	446,259	446,259	422,917	(23,342)	-5.231%
Student Aid Administration (HEA I-D and IV-D, section 458)						
1. Student aid administration ¹	D	1,043,387	1,043,387	988,812	(54,575)	-5.231%
2. Not-for-profit servicers	M	276,731	385,898	367,593	90,862	32.834%
Total		1,320,118	1,429,285	1,356,405	36,287	2.749%
Discretionary	D	1,043,387	1,043,387	988,812	(54,575)	-5.231%
Mandatory	M	276,731	385,898	367,593	90,862	32.834%
Office for Civil Rights (DEOA, section 203)						
1. Salaries and expenses	D	102,624	102,624	97,256	(5,368)	-5.231%
Office of the Inspector General (DEOA, section 212)						
1. Salaries and expenses	D	59,820	59,820	56,691	(3,129)	-5.231%
TOTAL, DEPARTMENTAL MANAGEMENT		1,928,821	2,037,987	1,933,269	4,448	0.231%
Discretionary	D	1,652,090	1,652,090	1,565,675	(86,415)	-5.231%
Mandatory	M	276,731	385,898	367,593	90,862	32.834%

¹ Includes for discretionary servicing activities, \$361,166 thousand, \$343,617 thousand, and \$325,749 thousand at the FY 2012 appropriation, FY 2013 initial, and FY 2013 final appropriation levels, respectively.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2012 Appropriation	2013 Initial Level	2013 Final Appropriation	2013 Final Appropriation Compared to 2012 Appropriation	
					Amount	Percent
Contributions (DEOA, section 421)	M	1,424	249	249	(1,175)	-82.514%
General Fund Receipts						
1. Perkins loan repayments	M	(28,000)	(28,000)	(28,000)	0	0.000%
2. Perkins institutional fund recall (mandatory)	M	0	0	0	0	---
3. CHAFL downward reestimate of loan subsidies	M	(227)	0	0	227	-100.000%
4. FDSL downward reestimate of loan subsidies	M	(1,351,042)	0	0	1,351,042	-100.000%
5. FFEL downward reestimate of loan subsidies	M	(16,109,263)	0	0	16,109,263	-100.000%
6. FDSL downward modification/negative loan subsidies ¹	M	(22,907,141)	(28,077,487)	(28,152,457)	(5,245,316)	22.898%
7. FFEL downward modification/negative loan subsidies	M	(261,866)	0	0	261,866	-100.000%
8. Perkins loan negative loan subsidies	M	0	0	0	0	---
9. TEACH negative loan subsidies	M	0	0	0	0	---
10. TEACH downward modification/negative loan subsidies	M	0	0	0	0	---
11. HBCU capital financing downward reestimate of loan subsidies	M	(20,241)	0	0	20,241	-100.000%
12. Proprietary receipts	M	0	0	0	0	---
13. General receipts, not otherwise specified	M	(20,000)	(20,000)	(20,000)	0	0.000%
Total		(40,697,780)	(28,125,487)	(28,200,457)	12,497,323	-30.708%
Special Fund Receipts						
1. Student Financial Assistance debt collection	M	10,689	8,981	8,461	(2,228)	-20.844%
Other Mandatory Accounts						
	M	0	0	0	0	---
APPROPRIATION TOTAL		35,308,295	33,345,570	30,692,018	(4,616,277)	-13.074%
Discretionary funds (excluding Pell Grants)	D	45,288,289	45,288,289	42,926,354	(2,361,935)	-5.215%
Mandatory funds	M	(9,979,994)	(11,942,719)	(12,234,336)	(2,254,342)	22.589%
APPROPRIATION TOTAL		58,132,295	56,169,570	53,470,370	(4,661,925)	-8.020%
Discretionary funds (including Pell Grants)	D	68,112,289	68,112,289	65,704,706	(2,407,583)	-3.535%
Mandatory funds	M	(9,979,994)	(11,942,719)	(12,234,336)	(2,254,342)	22.589%
BUDGET AUTHORITY TOTAL		57,399,891	56,169,570	53,470,370	(3,929,521)	-6.846%
Discretionary funds (including Pell Grants)	D	67,379,885	68,112,289	65,704,706	(1,675,179)	-2.486%
Mandatory funds	M	(9,979,994)	(11,942,719)	(12,234,336)	(2,254,342)	22.589%

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.

¹ The Budget Control Act of 2011 (P.L. 112-25) specifies a small increase in the origination fee charged to students and parents for new Direct Student Loans made after the sequester order. This would result in a greater estimated negative subsidy to the Federal Government. The Direct Loan 2013 loan subsidy reflects the estimated 2013 baseline amount from the Mid-Session Review of the 2013 Budget, including enacted legislation from P.L. 112-141.