

DEPARTMENT OF EDUCATION FISCAL YEAR 2012 PRESIDENT'S BUDGET

(in thousands of dollars)		Category Code	2010 Appropriation	2011 CR Annualized	2012 President's Budget	2012 President's Budget Compared to 2011 CR	
Office, Account, Program and Activity						Amount	Percent
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)							
Accelerating Achievement and Ensuring Equity							
1. College- and career-ready students (ESEA I-A):							
(a) Basic grants (section 1124)							
	Annual appropriation	D	3,149,801	3,149,801	2,810,504	(339,297)	-10.8%
	Advance for succeeding fiscal year	D	3,448,145	3,448,145	3,787,442	339,297	9.8%
	Subtotal		6,597,946	6,597,946	6,597,946	0	0.0%
(b) Concentration grants (section 1124A)							
	Annual appropriation	D	0	0	0	0	---
	Advance for succeeding fiscal year	D	1,365,031	1,365,031	1,365,031	0	0.0%
	Subtotal		1,365,031	1,365,031	1,365,031	0	0.0%
(c) Targeted grants (section 1125)							
	Annual appropriation	D	250,712	250,712	0	(250,712)	-100.0%
	Advance for succeeding fiscal year	D	3,014,000	3,014,000	3,264,712	250,712	8.3%
	Subtotal		3,264,712	3,264,712	3,264,712	0	0.0%
(d) Education finance incentive grants (section 1125A)							
	Annual appropriation	D	250,712	250,712	0	(250,712)	-100.0%
	Advance for succeeding fiscal year	D	3,014,000	3,014,000	3,264,712	250,712	8.3%
	Subtotal		3,264,712	3,264,712	3,264,712	0	0.0%
(e) Title I rewards (proposed legislation)							
	Subtotal	D	0	0	300,000	300,000	---
	Annual appropriation	D	14,492,401	14,492,401	14,792,401	300,000	2.1%
	Advance for succeeding fiscal year	D	3,651,225	3,651,225	3,110,504	(540,721)	-14.8%
	Advance for succeeding fiscal year	D	10,841,176	10,841,176	11,681,897	840,721	7.8%
2. School turnaround grants (ESEA section 1003(g))							
	Subtotal	D	545,633	545,633	600,000	54,367	10.0%
3. Evaluation (ESEA sections 1501 and 1503)							
	Subtotal	D	9,167	9,167	0	(9,167)	-100.0%
4. Early learning challenge fund (proposed legislation)							
	Subtotal	D	0	0	350,000	350,000	---
5. State agency programs:							
(a) Migrant student education (ESEA I-C)							
	Subtotal	D	394,771	394,771	394,771	0	0.0%
(b) Neglected and delinquent children and youth education (ESEA I-D)							
	Subtotal	D	50,427	50,427	50,427	0	0.0%
	Subtotal		445,198	445,198	445,198	0	0.0%

NOTES: -Category Codes are as follows: D = discretionary program; M = mandatory program.

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-Programs authorized by the Elementary and Secondary Education Act for which funds are requested in 2012 or that are shown as consolidated in 2012 are proposed under new authorizing legislation.

-Multiple programs affected by the proposed ESEA reauthorization have been renamed and moved among accounts, some of which have also been renamed.

-Account totals and programs shown within accounts for fiscal years 2010 and 2011 have been adjusted to be comparable to the fiscal year 2012 request.

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Accelerating Achievement and Ensuring Equity (continued)							
6. Homeless children and youth education (MVHAA Title VII-B)		D	65,427	65,427	65,427	0	0.0%
Total, Appropriation		D	15,557,826	15,557,826	16,253,026	695,200	4.5%
Total, Budget authority		D	15,557,826	15,557,826	15,412,305	(145,521)	-0.9%
Current ¹			4,716,650	4,716,650	4,571,129	(145,521)	-3.1%
Prior year's advance			10,841,176	10,841,176	10,841,176	0	0.0%
Impact Aid							
1. Payments for federally connected children:							
(a) Basic support payments (ESEA VIII, section 8003(b))		D	1,138,000	1,138,000	1,138,000	0	0.0%
(b) Payments for children with disabilities (ESEA VIII, section 8003(d))		D	48,602	48,602	48,602	0	0.0%
2. Facilities maintenance (ESEA VIII, section 8008)		D	4,864	4,864	4,864	0	0.0%
3. Construction (ESEA VIII, section 8007)		D	17,509	17,509	17,509	0	0.0%
4. Payments for Federal property (ESEA VIII, section 8002)		D	67,208	67,208	67,208	0	0.0%
Total		D	1,276,183	1,276,183	1,276,183	0	0.0%

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¹ Excludes advance appropriations that become available on October 1 of the following fiscal year. Advance appropriations are \$10,841,176 thousand in fiscal years 2010 and under the 2011 CR, and \$11,681,897 thousand in the fiscal year 2012 President's Budget.

DEPARTMENT OF EDUCATION FISCAL YEAR 2012 PRESIDENT'S BUDGET

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 CR Annualized	2012 President's Budget	2012 President's Budget Compared to 2011 CR	
					Amount	Percent
Education Improvement Programs						
1. Effective teaching and learning for a complete education:						
(a) Effective teaching and learning: Literacy:						
(1) Effective teaching and learning: Literacy (proposed legislation)	D	0	0	383,348	383,348	---
(2) Striving readers (ESEA I-E, section 1502) ¹	D	200,000	250,000	0	(250,000)	-100.0%
(3) Even start (ESEA I-B-3)	D	66,454	66,454	0	(66,454)	-100.0%
(4) Literacy through school libraries (ESEA I-B-4)	D	19,145	19,145	0	(19,145)	-100.0%
(5) National writing project (ESEA II-C-2)	D	25,646	25,646	0	(25,646)	-100.0%
(6) Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)	D	24,803	24,803	0	(24,803)	-100.0%
(7) Ready-to-learn television (ESEA II-D-3)	D	27,300	27,300	0	(27,300)	-100.0%
Subtotal		363,348	413,348	383,348	(30,000)	-7.3%
(b) Effective teaching and learning: Science, technology, engineering, and mathematics:						
(1) Effective teaching and learning: Science, technology, engineering, and mathematics (proposed legislation)	D	0	0	206,046	206,046	---
(2) Mathematics and science partnerships (ESEA II, Part B)	D	180,478	180,478	0	(180,478)	-100.0%
Subtotal		180,478	180,478	206,046	25,568	14.2%
(c) Effective teaching and learning for a well-rounded education:						
(1) Effective teaching and learning for a well-rounded education (proposed legislation)	D	0	0	246,084	246,084	---
(2) Excellence in economic education (ESEA V-D, subpart 13)	D	1,447	1,447	0	(1,447)	-100.0%
(3) Teaching American history (ESEA II-C-4)	D	118,952	118,952	0	(118,952)	-100.0%
(4) Arts in education (ESEA V-D, subpart 15)	D	40,000	40,000	0	(40,000)	-100.0%
(5) Foreign language assistance (ESEA V-D, subpart 9)	D	26,928	26,928	0	(26,928)	-100.0%
(6) Academies for American history and civics (American History and Civics Education Act and ESEA-V-D)	D	1,815	1,815	0	(1,815)	-100.0%
(7) Close Up fellowships (ESEA section 1504)	D	1,942	1,942	0	(1,942)	-100.0%
(8) Civic education (ESEA II, Part C-3):						
(a) We the People (section 2344)	D	21,617	21,617	0	(21,617)	-100.0%
(b) Cooperative education exchange (section 2345)	D	13,383	13,383	0	(13,383)	-100.0%
Subtotal		226,084	226,084	246,084	20,000	8.8%
(d) Educational technology State grants (ESEA II-D-1 and 2)						
	D	100,000	100,000	0	(100,000)	-100.0%
Subtotal, Effective teaching and learning for a complete education		869,910	919,910	835,478	(84,432)	-9.2%
2. College pathways and accelerated learning:						
(a) College pathways and accelerated learning (proposed legislation)						
(b) High school graduation initiative (ESEA I-H)	D	50,000	50,000	0	(50,000)	-100.0%
(c) Advanced placement (ESEA I-G)	D	45,840	45,840	0	(45,840)	-100.0%
(d) Javits gifted and talented education (ESEA V-D, subpart 6)	D	7,463	7,463	0	(7,463)	-100.0%
Subtotal		103,303	103,303	86,000	(17,303)	-16.7%

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¹ FY 2010 level reflects a rescission of \$50,000 thousand under P.L. 111-226.

DEPARTMENT OF EDUCATION FISCAL YEAR 2012 PRESIDENT'S BUDGET

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					Amount	Percent
Education Improvement Programs (continued)						
3. Assessing achievement (ESEA VI-A-1)	D	410,732	410,732	420,000	9,268	2.3%
4. Training and advisory services (CRA IV)	D	6,989	6,989	6,989	0	0.0%
5. Rural education (ESEA VI-B)	D	174,882	174,882	174,882	0	0.0%
6. Supplemental education grants (Compact of Free Association Act)	D	17,687	17,687	17,687	0	0.0%
7. Comprehensive centers (ETAA section 203)	D	56,313	56,313	56,313	0	0.0%
8. Native Hawaiian student education (ESEA VII-B and HEA VIII-Z)	D	34,315	34,315	34,315	0	0.0%
9. Alaska Native student education (ESEA VII-C)	D	33,315	33,315	33,315	0	0.0%
Subtotal		1,707,446	1,757,446	1,664,979	(92,467)	-5.3%
Total ¹	D	1,707,446	1,757,446	1,664,979	(92,467)	-5.3%
Indian Student Education (ESEA VII)						
1. Grants to local educational agencies (Part A-1)	D	104,331	104,331	104,331	0	0.0%
2. Special programs for Indian children (Part A-2)	D	19,060	19,060	19,060	0	0.0%
3. National activities (Part A-3)	D	3,891	3,891	3,891	0	0.0%
Total	D	127,282	127,282	127,282	0	0.0%
Education Jobs Fund (P.L. 111-226)						
	M	10,000,000	0	0	0	---
TOTAL APPROPRIATION, OESE						
Discretionary	D	28,668,737	18,718,737	19,321,470	602,733	3.2%
Mandatory	M	10,000,000	0	0	0	---
TOTAL BUDGET AUTHORITY, OESE						
Discretionary	D	28,668,737	18,718,737	18,480,749	(237,988)	-1.3%
Mandatory	M	10,000,000	0	0	0	---

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¹ Adjusted for comparability. Excludes \$1,681,441 thousand appropriated in fiscal year 2010 and under the 2011 CR level in this account for Improving Teacher Quality State Grants. That program is in the Innovation and Instructional Teams account in FY 2012; the associated FY 2012 advances are in the Accelerating Achievement and Ensuring Equity account (\$840,721 thousand) and the Special Education account (\$840,720 thousand).

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(in thousands of dollars)						2012 President's Budget Compared to 2011 CR	
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 CR Annualized	2012 President's Budget	Amount	Percent	
OFFICE OF INNOVATION AND IMPROVEMENT (OII)							
<i>Innovation and Instructional Teams</i>							
1. Race to the Top (proposed legislation)	D	0	0	900,000	900,000	---	
2. Investing in innovation (proposed legislation)	D	0	0	300,000	300,000	---	
3. Excellent instructional teams:							
(a) Effective teachers and leaders:							
(1) Effective teachers and leaders State grants (proposed legislation)	D	0	0	2,500,000	2,500,000	---	
(2) Improving teacher quality State grants (ESEA II-A)							
Annual appropriation	D	1,266,308	1,266,308	0	(1,266,308)	-100.0%	
Advance for succeeding fiscal year	D	1,681,441	1,681,441	0	(1,681,441)	-100.0%	
Subtotal		2,947,749	2,947,749	2,500,000	(447,749)	-15.2%	
(b) Teacher and leader innovation fund:							
(1) Teacher and leader innovation fund (proposed legislation)	D	0	0	500,000	500,000	---	
(2) Teacher incentive fund (ESEA V-D-1)	D	400,000	400,000	0	(400,000)	-100.0%	
(3) Advanced credentialing (ESEA section 2151(c))	D	10,649	10,649	0	(10,649)	-100.0%	
Subtotal	D	410,649	410,649	500,000	89,351	21.8%	
(c) Teacher and leader pathways:							
(1) Teacher and leader pathways (proposed legislation)	D	0	0	250,000	250,000	---	
(2) Transition to teaching (ESEA II-C-1-B)	D	43,707	43,707	0	(43,707)	-100.0%	
(3) Teacher quality partnership (HEA II-A)	D	43,000	43,000	0	(43,000)	-100.0%	
(4) Teachers for a competitive tomorrow (America COMPETES Act VI-A-1):							
(a) Baccalaureate STEM and foreign language teacher training (Sec. 6113)	D	1,092	1,092	0	(1,092)	-100.0%	
(b) Masters STEM and foreign language teacher training (Sec. 6114)	D	1,092	1,092	0	(1,092)	-100.0%	
(6) Teach for America (HEA VIII-F)	D	18,000	18,000	0	(18,000)	-100.0%	
(7) School leadership (ESEA section 2151(b))	D	29,220	29,220	0	(29,220)	-100.0%	
Subtotal	D	136,111	136,111	250,000	113,889	83.7%	
Subtotal	D	3,494,509	3,494,509	3,250,000	(244,509)	-7.0%	

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Office, Account, Program and Activity	Category Code	2010	2011 CR	2012	2012 President's Budget Compared to 2011 CR		
		Appropriation	Annualized	President's Budget	Amount	Percent	
Innovation and Instructional Teams (continued)							
4. Expanding educational options:							
(a) Expanding educational options (proposed legislation)	D	0	0	372,000	372,000	---	
(b) Charter schools grants (ESEA V-B-1) ¹	D	256,031	256,031	0	(256,031)	-100.0%	
(c) Credit enhancement for charter school facilities (ESEA Title V-B-2) ¹	D	0	0	0	0	---	
(d) Voluntary public school choice (ESEA V-B-3)	D	25,819	25,819	0	(25,819)	-100.0%	
(e) Parental information and resource centers (ESEA V-D-16)	D	39,254	39,254	0	(39,254)	-100.0%	
(f) Smaller learning communities (ESEA V-D-4)	D	88,000	88,000	0	(88,000)	-100.0%	
Subtotal	D	409,104	409,104	372,000	(37,104)	-9.1%	
5. Magnet schools assistance (ESEA V-C)	D	100,000	100,000	110,000	10,000	10.0%	
6. Fund for the improvement of education:							
(a) Programs of national significance (ESEA V-D-1) ²	D	125,461	136,161	13,000	(123,161)	-90.5%	
(b) Advanced research projects agency-Education (ARPA-ED) (ESEA V-D-1)	D	0	0	50,000	50,000	---	
(c) Mandatory advanced research projects agency-Education (ARPA-ED) (proposed legislation)	M	0	0	40,000	40,000	---	
7. Exchanges with historic whaling and trading partners (ESEA V-D-12)	D	8,754	8,754	0	(8,754)	-100.0%	
8. Women's educational equity (ESEA V-D-21)	D	2,423	2,423	0	(2,423)	-100.0%	
9. Troops-to-teachers (ESEA II-C-1-A) ³	D	14,389	14,389	0	(14,389)	-100.0%	
Total, Appropriation ⁴		4,154,640	4,165,340	5,035,000	869,660	20.9%	
Total, Budget authority		4,154,640	4,165,340	6,716,441	2,551,101	61.2%	
Current ⁴		2,473,199	2,483,899	5,035,000	2,551,101	102.7%	
Prior year's advance		1,681,441	1,681,441	1,681,441	0	0.0%	
TOTAL APPROPRIATION, OII		4,154,640	4,165,340	5,035,000	869,660	20.9%	
Discretionary	D	4,154,640	4,165,340	4,995,000	829,660	19.9%	
Mandatory	M	0	0	40,000	40,000	---	
TOTAL BUDGET AUTHORITY, OII		4,154,640	4,165,340	6,716,441	2,551,101	61.2%	
Discretionary	D	4,154,640	4,165,340	6,676,441	2,511,101	60.3%	
Mandatory	M	0	0	40,000	40,000	---	

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¹ From the amount appropriated for Charter Schools in FY 2010, appropriations language permitted the Secretary to use up to \$23,082 thousand for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities. This authority is continued by the FY 2011 CR.

² Adjusted for comparability. Excludes \$10,000 thousand from the Fund for the Improvement of Education/Programs of National Significance that was appropriated in FY 2010 for Promise Neighborhoods, which is in the Safe Schools and Citizenship Education account in FY 2012 (proposed as the Supporting Student Success account). In, 2011, includes \$10,700 thousand that was appropriated for Ready to Teach in FY 2010 and was rescinded under P.L. 111-226. The 2011 CR provides funds at the pre-rescission level.

³ This program is expected to be transferred to the Department of Defense in fiscal year 2012.

⁴ Adjusted for comparability. Includes advance appropriations of \$1,681,441 thousand in fiscal years 2010 and in the 2011 CR that become available on October 1 of the following fiscal year. Advance appropriations shown in this account are associated with Improving Teacher Quality State grants and were appropriated in the School Improvement Programs account (proposed in FY 2012 as the Education Improvement Programs account).

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OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)						
Supporting Student Success						
1. Promise Neighborhoods (ESEA V-D, subpart 1) ¹	D	10,000	10,000	150,000	140,000	1400.0%
2. Successful, safe, and healthy students:						
(a) Successful, safe, and healthy students (proposed legislation)	D	0	0	364,966	364,966	---
(b) Safe and drug-free schools and communities national activities (ESEA IV-A, Subpart 2, sections 4121 and 4122) ²	D	191,341	191,341	0	(191,341)	-100.0%
(c) Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	55,000	55,000	0	(55,000)	-100.0%
(d) Physical education program (ESEA V-D, subpart 10)	D	79,000	79,000	0	(79,000)	-100.0%
(e) Foundations for learning (ESEA V-D, subpart 14, section 5542) ¹	D	1,000	1,000	0	(1,000)	-100.0%
(f) Mental health integration in schools (ESEA V-D, subpart 14, section 5541) ¹	D	5,913	5,913	0	(5,913)	-100.0%
(g) Alcohol abuse reduction (ESEA IV-A, Subpart 2, section 4129)	D	32,712	32,712	0	(32,712)	-100.0%
Subtotal		364,966	364,966	364,966	0	0.0%
3. 21st century community learning centers (ESEA IV-B)	D	1,166,166	1,166,166	1,266,166	100,000	8.6%
Total	D	1,541,132	1,541,132	1,781,132	240,000	15.6%
TOTAL, OSDFS		1,541,132	1,541,132	1,781,132	240,000	15.6%
OFFICE OF ENGLISH LANGUAGE ACQUISITION						
English Learner Education (ESEA III, Part A)	D	750,000	750,000	750,000	0	0.0%
TOTAL, OELA		750,000	750,000	750,000	0	0.0%

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¹ Adjusted for comparability. FY 2010 funds were appropriated in the Innovation and Improvement account (proposed in FY 2012 as the Innovation and Instructional Teams account) under the Fund for the Improvement of Education/Programs of National Significance.

² FY 2010 amount for Safe and Drug-Free Schools and Communities National Activities includes \$8,212 thousand to cover the 2 years of remaining continuation costs of Character Education awards. FY 2011 is the final year of activity for these projects.

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						Amount Percent
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)						
Special Education						
1. State grants:						
(a) Grants to States (IDEA B-611)						
	Annual appropriation	D	2,912,828	2,912,828	2,272,108	(640,720) -22.0%
	Advance for succeeding fiscal year	D	8,592,383	8,592,383	9,433,103	840,720 9.8%
	Subtotal		11,505,211	11,505,211	11,705,211	200,000 1.7%
	(b) Preschool grants (IDEA B-619)	D	374,099	374,099	374,099	0 0.0%
	(c) Grants for infants and families (IDEA C)	D	439,427	439,427	489,427	50,000 11.4%
	Subtotal, State grants		12,318,737	12,318,737	12,568,737	250,000 2.0%
2. National activities (IDEA D):						
	(a) State personnel development (Subpart 1)	D	48,000	48,000	48,000	0 0.0%
	(b) Technical assistance and dissemination (section 663)	D	49,549	49,549	49,549	0 0.0%
	(c) Personnel preparation (section 662)	D	90,653	90,653	90,653	0 0.0%
	(d) Parent information centers (sections 671-673)	D	28,028	28,028	28,028	0 0.0%
	(e) Technology and media services (section 674)	D	43,973	43,973	33,289	(10,684) -24.3%
	Subtotal		260,203	260,203	249,519	(10,684) -4.1%
	3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)	D	8,095	8,095	8,095	0 0.0%
	4. Mentoring for individuals with intellectual disabilities (ESEA V-D-1)	D	0	0	5,000	5,000 ---
	5. PROMISE: Promoting Readiness of Minors in SSI (IDEA D-663)	D	0	0	30,000	30,000 ---
	Total, Appropriation	D	12,587,035	12,587,035	12,861,351	274,316 2.2%
	Total, Budget authority	D	12,587,035	12,587,035	12,020,631	(566,404) -4.5%
	Current ¹		3,994,652	3,994,652	3,428,248	(566,404) -14.2%
	Prior year's advance		8,592,383	8,592,383	8,592,383	0 0.0%

NOTE: The FY 2011 level for appropriated funds is an annualized amount provided under the fourth Continuing Resolution (P.L. 111-322).

¹ Excludes advance appropriations that become available on October 1 of the following fiscal year. Advanced appropriations are \$8,592,383 thousand in fiscal year 2010 and under the 2011 CR level, and \$9,433,103 thousand at the fiscal year 2012 President's Budget level.

DEPARTMENT OF EDUCATION FISCAL YEAR 2012 PRESIDENT'S BUDGET

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 CR Annualized	2012 President's Budget	2012 President's Budget Compared to 2011 CR	
					Amount	Percent
Rehabilitation Services and Disability Research						
1. Vocational rehabilitation State grants:						
(a) Grants to States (RA Title I-A, sections 110 and 111)	M	3,041,797	3,047,247	3,103,529	56,282	1.8%
(b) Grants to Indians (RA Title I-C)	M	42,899	37,449	37,449	0	0.0%
Subtotal		3,084,696	3,084,696	3,140,978	56,282	1.8%
Discretionary modification to CPIU adjustment	D	0	0	(37,016)	(37,016)	---
Discretionary modification for consolidation	D	0	0	56,282	56,282	---
Mandatory baseline	M	3,084,696	3,084,696	3,121,712	37,016	1.2%
2. Client assistance State grants (RA section 112)	D	12,288	12,288	12,288	0	0.0%
3. Supported employment State grants (RA VI-B)	D	29,181	29,181	0	(29,181)	-100.0%
4. Migrant and seasonal farm workers (RA section 304)	D	2,239	2,239	0	(2,239)	-100.0%
5. Projects with industry (RA VI-A)	D	19,197	19,197	0	(19,197)	-100.0%
6. Training (RA section 302(a)-(g)(2), (h)-(i), 303(c)-(d))	D	37,766	37,766	33,251	(4,515)	-12.0%
7. National activities to improve rehabilitation services (RA section 303)	D	0	0	8,000	8,000	---
8. Demonstration and training programs (RA section 303)	D	11,601	11,601	0	(11,601)	-100.0%
9. Program improvement (RA section 12(a))	D	852	852	0	(852)	-100.0%
10. Evaluation (RA section 14)	D	1,217	1,217	0	(1,217)	-100.0%
12. Independent living (RA VII):						
(a) Grants for independent living (Chapter 1, Part B)	D	0	0	103,716	103,716	---
(b) State grants (Chapter 1, Part B)	D	23,450	23,450	0	(23,450)	-100.0%
(c) Centers (Chapter 1, Part C)	D	80,266	80,266	0	(80,266)	-100.0%
(d) Services for older blind individuals (Chapter 2)	D	34,151	34,151	34,151	0	0.0%
Subtotal		137,867	137,867	137,867	0	0.0%
13. Protection and advocacy of individual rights (RA section 509)	D	18,101	18,101	18,101	0	0.0%
14. Recreational programs (RA section 305)	D	2,474	2,474	0	(2,474)	-100.0%
15. National Institute on Disability and Rehabilitation Research (RA II)	D	109,241	109,241	110,485	1,244	1.1%
16. Access through cloud computing (RA II)	D	0	0	10,000	10,000	---
17. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	9,181	9,181	9,181	0	0.0%
18. Assistive technology programs (ATA, sections 4, 5, and 6)	D	30,960	30,960	30,960	0	0.0%
19. Workforce innovation fund (proposed legislation)	D	0	0	30,000	30,000	---
Subtotal		422,165	422,165	400,133	(22,032)	-5.2%
Total		3,506,861	3,506,861	3,541,111	34,250	1.0%
Discretionary	D	422,165	422,165	419,399	(2,766)	-0.7%
Mandatory baseline	M	3,084,696	3,084,696	3,121,712	37,016	1.2%

NOTE: The FY 2011 level for appropriated funds is an annualized amount provided under the fourth Continuing Resolution (P.L. 111-322).

DEPARTMENT OF EDUCATION FISCAL YEAR 2012 PRESIDENT'S BUDGET

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 CR Annualized	2012 President's Budget	2012 President's Budget Compared to 2011 CR	
					Amount	Percent
American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	24,600	24,600	24,600	0	0.0%
National Technical Institute for the Deaf (EDA I-B and section 207)						
1. Operations	D	63,037	63,037	63,037	0	0.0%
2. Construction	D	5,400	5,400	2,000	(3,400)	-63.0%
Total	D	68,437	68,437	65,037	(3,400)	-5.0%
Gallaudet University (EDA I-A and section 207)						
1. Operations	D	118,000	118,000	118,000	0	0.0%
2. Construction	D	5,000	5,000	0	(5,000)	-100.0%
Total	D	123,000	123,000	118,000	(5,000)	-4.1%
TOTAL APPROPRIATION, OSERS						
Discretionary	D	16,309,933	16,309,933	16,610,099	300,166	1.8%
Mandatory	M	3,084,696	3,084,696	3,488,387	263,150	2.0%
TOTAL BUDGET AUTHORITY, OSERS		16,309,933	16,309,933	15,769,379	(540,554)	-3.3%
Discretionary	D	13,225,237	13,225,237	12,647,667	(577,570)	-4.4%
Mandatory	M	3,084,696	3,084,696	3,121,712	37,016	1.2%

NOTE: The FY 2011 level for appropriated funds is an annualized amount provided under the fourth Continuing Resolution (P.L. 111-322).

DEPARTMENT OF EDUCATION FISCAL YEAR 2012 PRESIDENT'S BUDGET

(in thousands of dollars)		Category Code	2010 Appropriation	2011 CR Annualized	2012 President's Budget	2012 President's Budget Compared to 2011 CR	
Office, Account, Program and Activity						Amount	Percent
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)							
Career, Technical, and Adult Education							
1. Career and technical education (Carl D. Perkins CTEA):							
(a) State grants (Title I)							
	Annual appropriation	D	369,911	369,911	209,000	(160,911)	-43.5%
	Advance for succeeding fiscal year	D	791,000	791,000	791,000	0	0.0%
	Subtotal		1,160,911	1,160,911	1,000,000	(160,911)	-13.9%
	(b) National programs (section 114)	D	7,860	7,860	7,860	0	0.0%
	(c) Tech prep education State grants (Title II)	D	102,923	102,923	0	(102,923)	-100.0%
	Subtotal, Career and technical education		1,271,694	1,271,694	1,007,860	(263,834)	-20.7%
2. Adult education:							
	(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)	D	628,221	628,221	635,000	6,779	1.1%
	(b) National leadership activities (AEFLA section 243)	D	11,346	11,346	23,346	12,000	105.8%
	Subtotal, Adult education		639,567	639,567	658,346	18,779	2.9%
	3. State grants for workplace and community transition training for incarcerated individuals (HE Amendments of 1998, VIII-D)	D	17,186	17,186	17,186	0	0.0%
	Total, Appropriation	D	1,928,447	1,928,447	1,683,392	(245,055)	-12.7%
	Total, Budget authority	D	1,928,447	1,928,447	1,683,392	(245,055)	-12.7%
	Current ¹		1,137,447	1,137,447	892,392	(245,055)	-21.5%
	Prior year's advance		791,000	791,000	791,000	0	0.0%
	TOTAL APPROPRIATION, OVAE		1,928,447	1,928,447	1,683,392	(245,055)	-12.7%
	TOTAL BUDGET AUTHORITY, OVAE		1,928,447	1,928,447	1,683,392	(245,055)	-12.7%

NOTE: The FY 2011 level for appropriated funds is an annualized amount provided under the fourth Continuing Resolution (P.L. 111-322).

¹ Excludes advance appropriations of \$791,000 thousand in fiscal years 2010, under the 2011 CR, and at the 2012 President's Budget level that become available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2012 PRESIDENT'S BUDGET

(in thousands of dollars)		Category Code	2010 Appropriation	2011 CR Annualized	2012 President's Budget	2012 President's Budget Compared to 2011 CR	
Office, Account, Program and Activity						Amount	Percent
FEDERAL STUDENT AID (FSA)							
Student Financial Assistance							
1. Federal Pell grants (HEA IV-A-1):							
(a) Discretionary Pell grants	D	17,495,000	23,162,000	28,600,059	5,438,059	23.5%	
(b) Mandatory Pell grants	M	5,299,816	5,218,184	4,895,000	(323,184)	-6.2%	
(c) SAFRA funding	M	0	13,500,000	0	(13,500,000)	-100.0%	
(d) Additional funding from proposed savings in student loans programs ¹	M	0	0	7,661,000	7,661,000	---	
Subtotal		22,794,816	41,880,184	41,156,059	(724,125)	-1.7%	
Discretionary	D	17,495,000	23,162,000	28,600,059	5,438,059	23.5%	
Mandatory	M	5,299,816	18,718,184	12,556,000	(6,162,184)	-32.9%	
Federal Pell Grants Information							
Discretionary appropriation	D	17,495,000	23,162,000	28,600,059	5,438,059	23.5%	
Prior year surplus/(shortfall)	D	3,376,941	(10,723,059)	(5,035,059)	5,688,000	-53.0%	
Mandatory appropriation	M	5,299,816	5,218,184	4,895,000	(323,184)	-6.2%	
Prior year surplus/(shortfall)	M	(708,000)	(372,184)	0	372,184	-100.0%	
Mandatory funding to reduce discretionary need*	M	0	13,500,000	7,661,000	(5,839,000)	-43.3%	
Total resources		25,463,757	30,784,941	36,121,000	5,336,059	17.3%	
Current law discretionary program costs	D	31,595,000	34,391,000	35,426,000	1,035,000	3.0%	
Policy change, 2012 President's Budget	D	0	(3,417,000)	(4,200,000)	(783,000)	22.9%	
Total, discretionary program costs		31,595,000	30,974,000	31,226,000	252,000	0.8%	
Current law mandatory program costs	M	4,964,000	5,375,000	5,471,000	96,000	1.8%	
Policy change, 2012 President's Budget	M	0	(529,000)	(576,000)	(47,000)	8.9%	
Total, mandatory program costs		4,964,000	4,846,000	4,895,000	49,000	1.0%	
Total, program costs		36,559,000	35,820,000	36,121,000	301,000	0.8%	
Current Year Surplus/(Shortfall)	D	(10,723,059)	(5,035,059)	0	5,035,059	0.0%	
Current Year Surplus/(Shortfall)	M	(372,184)	0	0	0	---	
Total, surplus/(shortfall)		(11,095,243)	(5,035,059)	0	5,035,059	-100.0%	
Maximum award (in whole dollars)							
Base Award		4,860	4,860	4,860	0	0.0%	
Mandatory add-on		690	690	690	0	0.0%	
Total maximum award		5,550	5,550	5,550	0	0.0%	
Recipients (in thousands)		8,873	9,413	9,614	201	2.1%	
¹ SAFRA provided \$13,500,000 thousand of mandatory funds for FY 2011 to reduce discretionary needs. The President's 2012 Budget also includes a mandatory appropriation of \$7,661,000 thousand in FY 2012.							

NOTE: The FY 2011 level for appropriated funds is an annualized amount provided under the fourth Continuing Resolution (P.L. 111-322).

¹ The President's 2012 Budget proposes the appropriation of mandatory savings from Student Loan programs into the Pell Grant program.

DEPARTMENT OF EDUCATION FISCAL YEAR 2012 PRESIDENT'S BUDGET

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 CR Annualized	2012 President's Budget	2012 President's Budget Compared to 2011 CR	
					Amount	Percent
Student Financial Assistance (continued)						
2. Campus-based programs:						
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	757,465	757,465	757,465	0	0.0%
(b) Federal work-study (HEA IV-C)	D	980,492	980,492	980,492	0	0.0%
(c) Federal Perkins loan cancellations (HEA IV-E)	D	0	0	0	0	---
Subtotal, Campus-based programs		1,737,957	1,737,957	1,737,957	0	0.0%
3. Leveraging educational assistance partnerships (HEA IV-A-4)	D	63,852	63,852	0	(63,852)	-100.0%
4. Iraq and Afghanistan service grants (HEA IV-A-10)	M	15	182	211	29	15.9%
5. College completion incentive grants (proposed legislation)	M	0	0	50,000	50,000	---
Total		24,596,640	43,682,175	42,944,227	(737,948)	-1.7%
Discretionary	D	19,296,809	24,963,809	30,338,016	5,374,207	21.5%
Mandatory	M	5,299,831	18,718,366	12,606,211	(6,112,155)	-32.7%

NOTE: The FY 2011 level for appropriated funds is an annualized amount provided under the fourth Continuing Resolution (P.L. 111-322).

DEPARTMENT OF EDUCATION FISCAL YEAR 2012 PRESIDENT'S BUDGET

(in thousands of dollars)		Category Code	2010 Appropriation	2011 CR Annualized	2012 President's Budget	2012 President's Budget Compared to 2011 CR	
Office, Account, Program and Activity						Amount	Percent
Academic Competitiveness (HEA IV, subpart 1, section 401A)							
1. Academic competitiveness and SMART grants		M	1,010,000	0	0	0	---
2. FY 2010 amount deferred from FY 2009		M	887,000	0	0	0	---
3. FY 2010 deferral to FY 2011		M	(561,000)	0	0	0	---
4. FY 2011 amount deferred from FY 2010		M	0	561,000	0	(561,000)	-100.0%
5. FY 2011 amount permanently reduced (non-add)		D	0	561,000	0	(561,000)	-100.0%
Total			1,336,000	561,000	0	(561,000)	-100.0%
Discretionary		D	0	0	0	0	---
Mandatory		M	1,336,000	561,000	0	(561,000)	-100.0%
Recipients (in thousands)			936	0	0	0	---
Teacher Education Assistance							
1. Presidential teaching fellows (proposed legislation)		M	0	0	185,000	185,000	---
2. TEACH Grants ((HEA IV-A, subpart 9):							
(a) New loan subsidy		M	14,710	21,680	14,149	(7,531)	-34.7%
(b) Upward reestimate of existing loans		M	12,128	498	0	(498)	-100.0%
(c) Downward reestimate of existing loans (non-add)		M	(153)	(5,971)	0	5,971	-100.0%
(d) Net reestimate of existing loans (non-add)		M	11,975	(5,473)	0	5,473	-100.0%
Subtotal			26,838	22,178	199,149	176,971	798.0%
Total		M	26,838	22,178	199,149	176,971	798.0%
Awards			108,712	131,360	67,798	(63,562)	-48.4%
Average award (in whole dollars)			\$3,000	\$3,000	\$2,700	(300)	-10.0%
Recipients (in thousands)			37	44	25	(19)	-43.2%
Federal Direct Student Loans Program Account (HEA IV-D)¹							
1. New loan subsidies (HEA IV-D)		M	0	0	0	0	---
2. New net loan subsidy (non-add)		M	(8,632,537)	(21,094,226)	(27,222,693)	(6,128,467)	29.1%
3. Upward reestimate of existing loans		M	3,481,859	2,781,709	0	(2,781,709)	-100.0%
4. Downward reestimate of existing loans (non-add)		M	(6,065,089)	(8,471,000)	0	8,471,000	-100.0%
5. Net reestimate of existing loans (non-add)		M	(2,583,230)	(5,689,291)	0	5,689,291	-100.0%
Subtotal, Federal Direct Student Loans Program Account			3,481,859	2,781,709	0	(2,781,709)	-100.0%
Subtotal, new net loan subsidies and net reestimate/modification (non-add)			(11,215,767)	(26,783,518)	(27,222,693)	(439,175)	1.6%
Total		M	3,481,859	2,781,709	0	(2,781,709)	-100.0%

NOTE: The FY 2011 level for appropriated funds is an annualized amount provided under the fourth Continuing Resolution (P.L. 111-322).

Details may not sum to totals due to rounding.

¹ Negative amounts are deposited in designated receipts accounts and are shown in General Fund Receipts.

DEPARTMENT OF EDUCATION FISCAL YEAR 2012 PRESIDENT'S BUDGET

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 CR Annualized	2012 President's Budget	2012 President's Budget Compared to 2011 CR	
					Amount	Percent
Federal Family Education Loans Program Account (HEA IV-B)^{1,2}						
1. New loan subsidies (HEA IV-B)	M	0	0	0	0	---
2. New net loan subsidies (non-add)	M	(1,701,415)	0	(1,700,406)	(1,700,406)	---
3. Upward reestimate of existing loans	M	4,274,364	177,001	0	(177,001)	-100.0%
4. Downward reestimate of existing loans (non-add)	M	(11,676,997)	(24,669,934)	0	24,669,934	-100.0%
5. Net reestimate of existing loans (non-add)	M	(7,402,633)	(24,492,933)	0	24,492,933	-100.0%
6. Upward modification of existing loans	M	0	0	283,031	283,031	---
7. Downward modification of existing loans (non-add)	M	0	0	(692,053)	(692,053)	---
8. Net modification of existing loans (non-add)	M	0	0	(409,022)	(409,022)	---
Total, FFEL Program Account	M	4,274,364	177,001	283,031	106,030	59.9%
Total, new net loan subsidies and net reestimate/modification (non-add)		(9,104,048)	(24,492,933)	(2,109,428)	22,383,505	-91.4%
Federal Family Education Loans Liquidating Account (HEA IV-B)²						
1. Pre-1992 student loans	M	(261,950)	(221,028)	(147,659)	73,369	-33.2%
Federal Perkins Loan Program^{2, 3}						
1. New loan subsidies (proposed legislation)	M	0	0	0	0	---
2. New net loan subsidies (non-add)	M	0	0	(1,240,798)	(1,240,798)	---
Total, Federal Perkins loan program amount		0	0	0	0	---
Health Education Assistance Loans Liquidating Account	M	0	0	0	0	---
TOTAL APPROPRIATION, FSA		33,453,751	47,003,035	43,278,748	(3,724,287)	-7.9%
Discretionary	D	19,296,809	24,963,809	30,338,016	5,374,207	21.5%
Mandatory	M	14,156,942	22,039,226	12,940,732	(9,098,494)	-41.3%
TOTAL BUDGET AUTHORITY, FSA		33,453,751	47,003,035	43,278,748	(3,724,287)	-7.9%
Discretionary	D	19,296,809	24,963,809	30,338,016	5,374,207	21.5%
Mandatory	M	14,156,942	22,039,226	12,940,732	(9,098,494)	-41.3%

NOTE: The FY 2011 level for appropriated funds is an annualized amount provided under the fourth Continuing Resolution (P.L. 111-322).

¹ Includes programs authorized under the Ensuring Continued Access to Student Loans Act of 2008.

² Negative amounts are deposited in designated receipts accounts and are shown in General Fund Receipts.

³ The FY 2012 Budget proposes to restructure Federal Perkins Loans as a mandatory credit program; funds supporting this programs under current law are shown in fiscal years 2010 and CR 2011 in the Student Financial Assistance account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2012 PRESIDENT'S BUDGET

(in thousands of dollars)		Category Code	2010 Appropriation	2011 CR Annualized	2012 President's Budget	2012 President's Budget Compared to 2011 CR	
Office, Account, Program and Activity						Amount	Percent
OFFICE OF POSTSECONDARY EDUCATION (OPE)							
Higher Education							
1. Aid for institutional development:							
(a) Strengthening institutions (HEA III-A, section 311)		D	84,000	84,000	84,000	0	0.0%
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)		D	30,169	30,169	30,169	0	0.0%
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)		M	30,000	30,000	30,000	0	0.0%
Subtotal			60,169	60,169	60,169	0	0.0%
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)		D	15,084	15,084	15,084	0	0.0%
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)		M	15,000	15,000	15,000	0	0.0%
Subtotal			30,084	30,084	30,084	0	0.0%
(f) Strengthening HBCUs (HEA III-B, section 323)		D	266,586	266,586	266,586	0	0.0%
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)		M	85,000	85,000	85,000	0	0.0%
Subtotal			351,586	351,586	351,586	0	0.0%
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)		D	61,425	61,425	61,425	0	0.0%
(i) Masters degree programs at HBCUs and predominantly Black institutions (HEA VIII-AA, section 897)		M	11,500	11,500	11,500	0	0.0%
(j) Strengthening predominantly Black institutions (HEA III-A, section 318)		D	10,801	10,801	10,801	0	0.0%
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)		M	15,000	15,000	15,000	0	0.0%
(l) Strengthening Asian American and Native American Pacific Islander-serving institutions (HEA III-A, section 320)		D	3,600	3,600	3,600	0	0.0%
(m) Mandatory strengthening Asian American and Native American Pacific Islander-serving institutions (HEA III-F, section 371)		M	5,000	5,000	5,000	0	0.0%
Subtotal			8,600	8,600	8,600	0	0.0%
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)		D	3,600	3,600	3,600	0	0.0%
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)		M	5,000	5,000	5,000	0	0.0%
Subtotal			8,600	8,600	8,600	0	0.0%
(p) Minority science and engineering improvement (HEA III-E-1)		D	9,503	9,503	9,503	0	0.0%
Subtotal, Aid for institutional development			651,268	651,268	651,268	0	0.0%
Discretionary		D	484,768	484,768	484,768	0	0.0%
Mandatory		M	166,500	166,500	166,500	0	0.0%

NOTE: The FY 2011 level for appropriated funds is an annualized amount provided under the fourth Continuing Resolution (P.L. 111-322).

DEPARTMENT OF EDUCATION FISCAL YEAR 2012 PRESIDENT'S BUDGET

(in thousands of dollars)					2012 President's Budget Compared to 2011 CR	
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 CR Annualized	2012 President's Budget	Amount	Percent
Higher Education (continued)						
2. Aid for Hispanic-serving institutions:						
(a) Developing Hispanic-serving institutions (HEA V-A)	D	117,429	117,429	117,429	0	0.0%
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	100,000	100,000	100,000	0	0.0%
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V-B, section 512)	D	10,500	10,500	10,500	0	0.0%
(d) Mandatory promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII-AA, section 898)	M	11,500	11,500	11,500	0	0.0%
Subtotal		239,429	239,429	239,429	0	0.0%
Discretionary	D	127,929	127,929	127,929	0	0.0%
Mandatory	M	111,500	111,500	111,500	0	0.0%
3. Other aid for institutions:						
(a) International education and foreign language studies:						
(1) Domestic programs (HEA VI-A and B)	D	108,360	108,360	108,360	0	0.0%
(2) Overseas programs (MECEA section 102(b)(6))	D	15,576	15,576	15,576	0	0.0%
(3) Institute for International Public Policy (HEA VI-C)	D	1,945	1,945	1,945	0	0.0%
Subtotal		125,881	125,881	125,881	0	0.0%
(b) Fund for the improvement of postsecondary education:						
(1) Fund for the improvement of postsecondary education (HEA VII-B)	D	140,153	140,153	150,000	9,847	7.0%
(2) Centers for excellence for veteran student success (HEA VIII-T)	D	6,000	6,000	0	(6,000)	-100.0%
(3) Erma Byrd scholarships (Department of Education Appropriation Act, section 515)	D	1,500	1,500	0	(1,500)	-100.0%
(4) College textbook rental pilot initiative (HEOA section 803)	D	10,000	10,000	0	(10,000)	-100.0%
(5) Training for realtime writers (HEA VIII-S)	D	1,000	1,000	0	(1,000)	-100.0%
(6) Off-campus community service program (HEA Title IV-C)	D	750	750	0	(750)	-100.0%
Subtotal		159,403	159,403	150,000	(9,403)	-5.9%
(c) Demonstration projects to support postsecondary faculty, staff, and administrators in educating students with disabilities (HEA VII-D-1)						
(d) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	11,000	11,000	0	(11,000)	-100.0%
(e) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	8,162	8,162	8,162	0	0.0%
(f) Special programs for migrant students (HEA IV-A-5)	D	36,668	36,668	36,668	0	0.0%

NOTE: The FY 2011 level for appropriated funds is an annualized amount provided under the fourth Continuing Resolution (P.L. 111-322).

DEPARTMENT OF EDUCATION FISCAL YEAR 2012 PRESIDENT'S BUDGET

(in thousands of dollars)					2012 President's Budget Compared to 2011 CR	
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 CR Annualized	2012 President's Budget	Amount	Percent
Higher Education (continued)						
4. Assistance for students:						
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	853,089	853,089	920,089	67,000	7.9%
(b) Mandatory funds for Upward Bound (HEA 402C(g))	M	57,000	57,000	0	(57,000)	-100.0%
Subtotal		910,089	910,089	920,089	10,000	1.1%
(c) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	323,212	323,212	323,212	0	0.0%
(d) Scholarships and fellowships:						
(1) Javits fellowships (HEA VII-A-1)	D	9,687	9,687	0	(9,687)	-100.0%
(2) Graduate assistance in areas of national need (HEA VII-A-2)	D	31,030	31,030	40,717	9,687	31.2%
(3) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	3,000	3,000	3,000	0	0.0%
(4) Byrd honors scholarships (HEA IV-A-6)	D	42,000	42,000	0	(42,000)	-100.0%
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	977	977	0	(977)	-100.0%
(e) Child care access means parents in school (HEA IV-A-7)	D	16,034	16,034	16,034	0	0.0%
5. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	609	609	609	0	0.0%
6. Underground railroad program (HE Amendments of 1998, VIII-H)	D	1,945	1,945	0	(1,945)	-100.0%
7. Loan repayment for civil legal assistance attorneys (HEA-IV-B, section 428L)	D	5,000	5,000	0	(5,000)	-100.0%
8. College access challenge grants program (HEA VII-E)	M	150,000	150,000	150,000	0	0.0%
9. Hawkins Centers of Excellence (HEA II-B-2)	D	0	0	40,000	40,000	---
Total		2,732,149	2,732,149	2,705,069	(27,080)	-1.0%
Discretionary	D	2,247,149	2,247,149	2,277,069	29,920	1.3%
Mandatory	M	485,000	485,000	428,000	(57,000)	-11.8%

NOTE: The FY 2011 level for appropriated funds is an annualized amount provided under the fourth Continuing Resolution (P.L. 111-322).

DEPARTMENT OF EDUCATION FISCAL YEAR 2012 PRESIDENT'S BUDGET

(in thousands of dollars)		Category Code	2010 Appropriation	2011 CR Annualized	2012 President's Budget	2012 President's Budget Compared to 2011 CR	
Office, Account, Program and Activity						Amount	Percent
Howard University							
1. General support (20 U.S.C. 121 et seq.)		D	206,031	206,031	206,031	0	0.0%
2. Howard University Hospital (20 U.S.C. 128)		D	28,946	28,946	28,946	0	0.0%
Total		D	234,977	234,977	234,977	0	0.0%
College Housing and Academic Facilities Loans Program Account (HEA section 121)							
1. Federal administration (FCRA section 505(e))		D	461	461	478	17	3.7%
2. Reestimate of existing loan subsidies		M	318	1,286	0	(1,286)	-100.0%
Total			779	1,747	478	(1,269)	-72.6%
Discretionary		D	461	461	478	17	3.7%
Mandatory		M	318	1,286	0	(1,286)	-100.0%
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)		M	(8,230)	(1,861)	(2,199)	(338)	18.2%
Historically Black College and University Capital Financing Program Account (HEA III-D)							
1. Federal administration (FCRA section 505(e))		D	354	354	354	0	0.0%
2. New loan subsidies		D	20,228	20,228	20,228	0	0.0%
3. Reestimate of existing loan subsidies		M	2,748	94,601	0	(94,601)	-100.0%
Total			23,330	115,183	20,582	(94,601)	-82.1%
Discretionary		D	20,582	20,582	20,582	0	0.0%
Mandatory		M	2,748	94,601	0	(94,601)	-100.0%
Higher Education Facilities Loans Liquidating Account (HEA section 121)		M	(909)	(1,098)	(574)	524	-47.7%
College Housing Loans Liquidating Account (HEA section 121)		M	(16,725)	(15,604)	(14,818)	786	-5.0%
TOTAL, OPE			2,965,371	3,065,493	2,943,515	(121,978)	-4.0%
Discretionary		D	2,503,169	2,503,169	2,533,106	29,937	1.2%
Mandatory		M	462,202	562,324	410,409	(151,915)	-27.0%

NOTE: The FY 2011 level for appropriated funds is an annualized amount provided under the fourth Continuing Resolution (P.L. 111-322).

DEPARTMENT OF EDUCATION FISCAL YEAR 2012 PRESIDENT'S BUDGET

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 CR Annualized	2012 President's Budget	2012 President's Budget Compared to 2011 CR	
					Amount	Percent
INSTITUTE OF EDUCATION SCIENCES (IES)						
<i>Institute of Education Sciences</i>						
1. Research and statistics:						
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	200,196	200,196	260,413	60,217	30.1%
(b) Statistics (ESRA I-C)	D	108,521	108,521	117,021	8,500	7.8%
2. Regional educational laboratories (ESRA section 174)	D	70,650	70,650	69,650	(1,000)	-1.4%
3. Assessment (NAEPAA):						
(a) National assessment (section 303)	D	130,121	130,121	135,121	5,000	3.8%
(b) National Assessment Governing Board (section 302)	D	8,723	8,723	8,723	0	0.0%
Subtotal		138,844	138,844	143,844	5,000	3.6%
4. Research in special education (ESRA I-E)	D	71,085	71,085	58,085	(13,000)	-18.3%
5. Statewide data systems (ETAA section 208)	D	58,250	58,250	100,000	41,750	71.7%
6. Special education studies and evaluations (IDEA, section 664)	D	11,460	11,460	11,460	0	0.0%
Total	D	659,006	659,006	760,473	101,467	15.4%
TOTAL, IES		659,006	659,006	760,473	101,467	15.4%

NOTE: The FY 2011 level for appropriated funds is an annualized amount provided under the fourth Continuing Resolution (P.L. 111-322).

DEPARTMENT OF EDUCATION FISCAL YEAR 2012 PRESIDENT'S BUDGET

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 CR Annualized	2012 President's Budget	2012 President's Budget Compared to 2011 CR	
					Amount	Percent
DEPARTMENTAL MANAGEMENT						
Program Administration (DEOA)						
1. Salaries and expenses	D	448,000	448,000	476,327	28,327	6.3%
2. Building modernization	D	8,200	8,200	2,711	(5,489)	-66.9%
Total	D	456,200	456,200	479,038	22,838	5.0%
Student Aid Administration (HEA I-D and IV-D, section 458)						
1. Salaries and expenses ¹	D	452,763	594,036	725,104	131,068	22.1%
2. Servicing activities	D	335,639	276,366	370,314	93,948	34.0%
3. Technical assistance to institutions of higher education	M	50,000	0	0	0	---
4. Additional payments to loan servicers for job retention	M	25,000	25,000	0	(25,000)	-100.0%
5. Not-for-profit servicers	M	48,553	183,872	246,826	62,954	34.2%
Total		911,955	1,079,274	1,342,244	262,970	24.4%
Discretionary	D	788,402	870,402	1,095,418	225,016	25.9%
Mandatory	M	123,553	208,872	246,826	37,954	18.2%
Office for Civil Rights (DEOA, section 203)						
1. Salaries and expenses	D	103,024	103,024	107,772	4,748	4.6%
Office of the Inspector General (DEOA, section 212)						
1. Salaries and expenses	D	60,053	60,053	67,187	7,134	11.9%
TOTAL, DEPARTMENTAL MANAGEMENT		1,531,232	1,698,551	1,996,241	297,690	17.5%
Discretionary	D	1,407,679	1,489,679	1,749,415	259,736	17.4%
Mandatory	M	123,553	208,872	246,826	37,954	18.2%

NOTE: The FY 2011 level for appropriated funds is an annualized amount provided under the fourth Continuing Resolution (P.L. 111-322).

¹ Does not reflect a transfer in FY 2010 of \$18,000 thousand from FY 2009 Federal Work-Study under the authority provided by Sec. 304 of P.L. 111-8. Reflects a rescission in FY 2010 of \$82,000 thousand under P.L. 111-226.

DEPARTMENT OF EDUCATION FISCAL YEAR 2012 PRESIDENT'S BUDGET

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 CR Annualized	2012 President's Budget	2012 President's Budget Compared to 2011 CR	
					Amount	Percent
Contributions (DEOA, section 421)	M	296	870	0	(870)	-100.0%
General Fund Receipts						
1. Perkins loan repayments	M	(28,000)	(28,000)	(28,000)	0	0.0%
2. Perkins Institutional fund recall (mandatory)	M	0	0	(384,000)	(384,000)	---
3. CHAFL downward reestimates of loan subsidies	M	0	0	0	0	---
4. FDSL downward reestimate of loan subsidies	M	(6,065,089)	(8,471,000)	0	8,471,000	-100.0%
5. FFEL downward reestimate of loan subsidies	M	(11,676,997)	(24,669,934)	0	24,669,934	-100.0%
6. FDSL downward modification/negative loan subsidies	M	(6,309,874)	(16,397,856)	(22,710,562)	(6,312,706)	38.5%
7. FFEL downward modification/negative loan subsidies	M	(4,712,304)	0	(2,392,459)	(2,392,459)	---
8. Perkins loan negative loan subsidies	M	0	0	(577,620)	(577,620)	---
9. TEACH downward reestimate of loan subsidies	M	(153)	(5,971)	0	5,971	-100.0%
10. TEACH downward modification/negative loan subsidies	M	(972)	0	0	0	---
11. CHAFL downward reestimate of loan subsidies	M	(92,374)	(23,446)	0	23,446	-100.0%
12. Proprietary receipts	M	0	0	0	0	---
13. General receipts, not otherwise specified	M	(143,000)	(61,000)	(36,038)	24,962	-40.9%
Total		(29,028,763)	(49,657,207)	(26,128,679)	23,528,528	-47.4%
Other Mandatory Accounts	M	10,074	9,219	0	(9,219)	-100.0%
APPROPRIATION TOTAL		45,448,856	23,030,556	39,431,332	16,400,776	71.2%
Discretionary funds (excluding Pell Grants)	D	46,639,856	46,782,556	48,800,332	2,017,776	4.3%
Mandatory funds	M	(1,191,000)	(23,752,000)	(9,369,000)	14,383,000	-60.6%
APPROPRIATION TOTAL		62,943,856	46,192,556	68,031,391	21,838,835	47.3%
Discretionary funds (including Pell Grants)	D	64,134,856	69,944,556	77,400,391	7,455,835	10.7%
Mandatory funds	M	(1,191,000)	(23,752,000)	(9,369,000)	14,383,000	-60.6%
BUDGET AUTHORITY TOTAL		62,943,856	46,192,556	68,031,391	21,838,835	47.3%
Discretionary funds	D	64,134,856	69,944,556	77,400,391	7,455,835	10.7%
Mandatory funds	M	(1,191,000)	(23,752,000)	(9,369,000)	14,383,000	-60.6%

NOTE: The FY 2011 level for appropriated funds is an annualized amount provided under the fourth Continuing Resolution (P.L. 111-322).