

DEPARTMENT OF EDUCATION
 Summary of Mandatory Funds, FY 2010 - 2012 President's Budget
 (in thousands of dollars)

	2010 Appropriation	2011	2012 President's Budget	2012 President's Budget Compared to 2011 CR	
				Amount	Percent
Elementary/Secondary Education					
Education Jobs Fund	10,000,000	0	0	0	---
Advanced research project agency-Education (ARPA-ED)	0	0	40,000	40,000	---
Subtotal, Elementary/Secondary Education	10,000,000	0	40,000	40,000	---
Rehabilitative Services					
Vocational rehabilitation State grants:					
(a) Grants to States	3,041,797	3,047,247	3,103,529	56,282	1.8%
(b) Grants to Indians	42,899	37,449	37,449	0	0.0%
<i>(Discretionary CPIU adjustment)</i>	0	0	(19,266)	(19,266)	---
Subtotal, Rehabilitative Services	3,084,696	3,084,696	3,121,712	37,016	1.2%
Federal Student Aid					
Federal Pell grants:					
Mandatory Pell grants	5,299,816	5,218,184	4,895,000	(323,184)	-6.2%
SAFRA funding	0	13,500,000	0	(13,500,000)	-100.0%
Additional funding from student loan savings	0	0	7,661,000	7,661,000	---
Subtotal	5,299,816	18,718,184	12,556,000	(6,162,184)	-32.9%
Iraq and Afghanistan service grants	15	182	211	29	15.9%
College completion incentive grants	0	0	50,000	50,000	---
Academic Competitiveness	1,336,000	561,000	0	(561,000)	-100.0%
Teacher Education Assistance	26,838	22,178	199,149	176,971	798.0%
Federal Direct Student Loans Program Account	3,481,859	2,781,709	0	(2,781,709)	-100.0%
Federal Family Education Loans Program Account	4,274,364	177,001	283,031	106,030	59.9%
Federal Family Education Loans Liquidating Account	(261,950)	(221,028)	(147,659)	73,369	-33.2%
Health Education Assistance Loans Liquidating Account	0	0	(8,000)	(8,000)	---
Subtotal, Federal Student Aid	14,156,942	22,039,226	12,932,732	(9,106,494)	-41.3%
Other Postsecondary Education					
Aid for institutional development	166,500	166,500	166,500	0	0.0%
Aid for Hispanic-serving institutions	111,500	111,500	111,500	0	0.0%
Upward Bound	57,000	57,000	0	(57,000)	-100.0%
College access challenge grants program	150,000	150,000	150,000	0	0.0%
Higher education facilities loans accounts	(22,798)	77,324	(17,591)	(94,915)	-122.7%
Subtotal, Other Postsecondary Education	462,202	562,324	410,409	(151,915)	-27.0%
Student Aid Administration					
Technical assistance to institutions of higher education	50,000	0	0	0	---
Additional payments to loan servicers for job retention	25,000	25,000	0	(25,000)	-100.0%
Not-for-profit servicers	48,553	183,872	246,826	62,954	34.2%
Subtotal, Student Aid Administration	123,553	208,872	246,826	37,954	18.2%
Other Mandatory					
Contributions	296	870	0	(870)	-100.0%
General fund receipts	(29,028,763)	(49,657,207)	(26,128,679)	23,528,528	-47.4%
Other mandatory accounts	10,074	9,219	0	(9,219)	-100.0%
Subtotal, Other Mandatory	(29,018,393)	(49,647,118)	(26,128,679)	23,518,439	-47.4%
TOTAL, ED MANDATORY FUNDS	(1,191,000)	(23,752,000)	(9,377,000)	14,375,000	-60.5%