

DEPARTMENT OF EDUCATION
 Summary of Discretionary Funds, FY 2008 - FY 2012 President's Budget
 (in thousands of dollars)

	2008 Appropriation	2009 Appropriation	Recovery Act	2010 Appropriation	2011 Appropriation	2012 President's Budget	Change from FY 2011 - FY 2012	
							Amount	Percent
Elementary/Secondary Education (K-12)								
<u>Elementary and Secondary Education (ESEA)</u>								
Race to the Top	0	0	4,350,000	0	698,600	900,000	201,400	28.8%
Investing in innovation	0	0	650,000	0	149,700	300,000	150,300	100.4%
College- and career-ready students (Title I grants)	13,898,875	14,492,401	10,000,000	14,492,401	14,463,416	14,792,401	328,985	2.3%
School turnaround grants	491,265	545,633	3,000,000	545,633	534,562	600,000	65,438	12.2%
Early learning challenge fund	0	0	0	0	0	350,000	350,000	---
Effective teaching and learning: literacy	0	0	0	0	0	383,348	383,348	---
Effective teaching and learning: science, technology, engineering, and mathematics	0	0	0	0	0	206,046	206,046	---
Effective teaching and learning for a well-rounded education	0	0	0	0	0	246,084	246,084	---
College pathways and accelerated learning	0	0	0	0	0	86,000	86,000	---
Assessing achievement	408,732	410,732	0	410,732	389,951	420,000	30,049	7.7%
Effective teachers and leaders State grants	0	0	0	0	0	2,500,000	2,500,000	---
Teacher and leader innovation fund	0	0	0	0	0	500,000	500,000	---
Teacher and leader pathways	0	0	0	0	0	250,000	250,000	---
Expanding educational options	0	0	0	0	0	372,000	372,000	---
Magnet schools assistance	104,829	104,829	0	100,000	99,800	110,000	10,200	10.2%
Promise Neighborhoods	0	0	0	10,000	29,940	150,000	120,060	401.0%
Successful, safe and healthy students	0	0	0	0	0	364,966	364,966	---
21st century community learning centers	1,081,166	1,131,166	0	1,166,166	1,153,854	1,266,166	112,312	9.7%
English Learner Education	700,395	730,000	0	750,000	733,530	750,000	16,470	2.2%
Impact Aid	1,240,717	1,265,718	100,000	1,276,183	1,273,631	1,276,183	2,552	0.2%
Other ESEA ¹	6,506,141	6,148,589	850,000	6,151,979	4,707,072	877,992	(3,829,080)	-81.3%
Subtotal, ESEA	24,432,121	24,829,068	18,950,000	24,903,094	24,234,056	26,701,186	2,467,130	10.2%
<u>Special Education (IDEA)</u>								
Grants to States (Part B)	10,947,511	11,505,211	11,300,000	11,505,211	11,482,200	11,705,211	223,011	1.9%
Other IDEA	1,034,382	1,066,371	900,000	1,073,729	1,052,633	1,113,045	60,412	5.7%
Subtotal, IDEA	11,981,893	12,571,582	12,200,000	12,578,940	12,534,833	12,818,256	283,423	2.3%
Subtotal, ESEA and IDEA	36,414,014	37,400,650	31,150,000	37,482,034	36,768,889	39,519,442	2,750,553	7.5%
State Fiscal Stabilization Fund	0	0	48,600,000	0	0	0	0	---
Career and technical education State grants	1,160,911	1,160,911	0	1,160,911	1,123,659	1,000,000	(123,659)	-11.0%
Other K-12	360,952	379,490	170,000	391,561	261,116	258,639	(2,477)	-0.9%
Subtotal, Elementary/Secondary Education	37,935,877	38,941,051	79,920,000	39,034,506	38,153,664	40,778,081	2,624,417	6.9%
Postsecondary Education								
Federal Pell grants (net)	14,215,000	17,288,000	15,640,000	17,495,000	22,955,996	28,600,059	5,644,063	24.6%
Other student financial assistance	1,866,136	981,973	200,000	1,801,809	1,714,521	1,737,957	23,436	1.4%
TRIO	828,178	848,089	0	853,089	826,522	920,089	93,567	11.3%
Other postsecondary education	1,579,370	1,623,066	0	1,783,806	1,457,317	1,738,326	281,009	19.3%
Subtotal, Postsecondary Education	18,488,684	20,741,128	15,840,000	21,933,704	26,954,356	32,996,431	6,042,075	22.4%
Other Discretionary								
Research, development, and dissemination	159,696	167,196	0	200,196	199,796	260,413	60,617	30.3%
Statistics	88,449	98,521	0	108,521	108,304	117,021	8,717	8.0%
National assessment	98,121	130,121	0	130,121	129,861	135,121	5,260	4.1%
Statewide data systems	48,293	65,000	250,000	58,250	42,166	100,000	57,834	137.2%
Departmental management	1,247,578	1,338,249	74,000	1,407,679	1,610,051	1,749,415	139,364	8.7%
Other programs and activities	1,144,769	1,164,933	680,000	1,261,879	1,147,128	1,263,909	116,781	10.2%
Subtotal, Other Discretionary	2,786,907	2,964,020	1,004,000	3,166,646	3,237,306	3,625,879	388,573	12.0%
TOTAL, ED DISCRETIONARY FUNDS	59,211,468	62,646,199	96,764,000	64,134,856	68,345,322	77,400,391	9,055,069	13.2%
TOTAL, ED DISCRETIONARY WITHOUT PELL	44,996,468	45,358,199	81,124,000	46,639,856	45,389,326	48,800,332	3,411,006	7.5%

* Detail may not add to totals due to rounding.

¹ "Other ESEA" includes programs funded in 2008-2011 that are proposed for consolidation in 2012.