

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 CR thru Dec 23rd Annualized	2012 CR thru Dec 23rd Annualized Compared to 2011 Appropriation	
					Amount	Percent
<b>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)</b>						
<b>Education for the Disadvantaged</b>						
1. Grants to local educational agencies (ESEA I-A):						
(a) Basic grants (section 1124)						
Annual appropriation	D	3,622,240	2,810,504	3,567,798	(54,442)	-1.503%
Advance for succeeding fiscal year	D	2,962,510	3,787,442	2,962,510	0	0.000%
Subtotal		6,584,750	6,597,946	6,530,308	(54,442)	-0.827%
(b) Concentration grants (section 1124A)						
Annual appropriation	D	0	0	0	0	---
Advance for succeeding fiscal year	D	1,362,301	1,365,031	1,362,301	0	0.000%
Subtotal		1,362,301	1,365,031	1,362,301	0	0.000%
(c) Targeted grants (section 1125)						
Annual appropriation	D	0	0	0	0	---
Advance for succeeding fiscal year	D	3,258,183	3,264,712	3,258,183	0	0.000%
Subtotal		3,258,183	3,264,712	3,258,183	0	0.000%
(d) Education finance incentive grants (section 1125A)						
Annual appropriation	D	0	0	0	0	---
Advance for succeeding fiscal year	D	3,258,183	3,264,712	3,258,183	0	0.000%
Subtotal		3,258,183	3,264,712	3,258,183	0	0.000%
Subtotal, Grants to LEAs		14,463,416	14,492,401	14,408,975	(54,441)	-0.376%
Annual appropriation	D	3,622,240	2,810,504	3,567,798	(54,442)	-1.503%
Advance for succeeding fiscal year	D	10,841,177	11,681,897	10,841,177	0	0.000%
2. School improvement State grants (ESEA section 1003(g)):	D	534,562	600,000	526,527	(8,035)	-1.503%
3. Striving readers (ESEA I-E, section 1502)	D	0	0	0	0	---

NOTES: Category Codes are as follows: D = discretionary program; M = mandatory program.

Accounts are shown under the administering office that has primary responsibility for most programs in that account; however, there may be some programs that are administered by another office.

The FY 2012 President's budget was based on the proposed reauthorization of the Elementary and Secondary Education Act (ESEA). Because Congress has not yet reauthorized ESEA, the appropriations action shown on this table is based on current ESEA law as well as the current account and program structure.

Detail may not add to totals due to rounding.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 CR thru Dec 23th Annualized	2012 CR thru Dec 23rd Annualized Compared to 2011 Appropriation	
					Amount	Percent
<b>Education for the Disadvantaged (continued)</b>						
4. State agency programs:						
(a) Migrant (ESEA I-C)	D	393,981	394,771	388,060	(5,921)	-1.503%
(b) Neglected and delinquent (ESEA I-D)	D	50,326	50,427	49,570	(756)	-1.502%
Subtotal		444,307	445,198	437,630	(6,677)	-1.503%
5. Evaluation (ESEA sections 1501 and 1503)	D	8,151	0	8,028	(123)	-1.509%
6. Special programs for migrant students (HEA IV-A-5)	D	36,595	36,668	36,045	(550)	-1.503%
7. High school graduation initiative (ESEA I-H)	D	48,902	0	48,167	(735)	-1.503%
Total, Appropriation	D	15,535,933	15,574,267	15,465,372	(70,561)	-0.454%
Total, Budget authority	D	15,535,933	14,733,546	15,302,428	(233,505)	-1.503%
Current		4,694,757	3,892,370	4,624,195	(70,562)	-1.503%
Prior year's advance <sup>1</sup>		10,841,176	10,841,176	10,678,233	(162,943)	-1.503%

<sup>1</sup> Under the terms of the FY 2012 Continuing Resolution, P.L. 112-55, a 1.503 percent across-the-board rescission is applied to discretionary budget authority. The reduction in the advance amount is shown at the end of the account in the prior year's advance line of the 2012 CR column.

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					Amount	Percent
<b>Impact Aid (ESEA VIII)</b>						
1. Payments for federally connected children (section 8003):						
(a) Basic support payments (section 8003(b))	D	1,135,724	1,138,000	1,118,654	(17,070)	-1.503%
(b) Payments for children with disabilities (section 8003(d))	D	48,505	48,602	47,776	(729)	-1.503%
Subtotal		1,184,229	1,186,602	1,166,430	(17,799)	-1.503%
2. Facilities maintenance (section 8008)	D	4,854	4,864	4,781	(73)	-1.504%
3. Construction (section 8007)	D	17,474	17,509	17,211	(263)	-1.505%
4. Payments for Federal property (section 8002)	D	67,074	67,208	66,065	(1,009)	-1.504%
<b>Total</b>	D	1,273,631	1,276,183	1,254,487	(19,144)	-1.503%

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 CR thru Dec 23th Annualized	2012 CR thru Dec 23rd Annualized Compared to 2011 Appropriation	
					Amount	Percent
<b>School Improvement Programs</b>						
1. Improving teacher quality (ESEA II):						
(a) Improving teacher quality State grants (Part A)						
Annual appropriation	D	786,613	0	774,790	(11,823)	-1.503%
Advance for succeeding fiscal year	D	1,681,441	0	1,681,441	0	0.000%
Subtotal	D	2,468,054	0	2,456,231	(11,823)	-0.479%
(b) Mathematics and science partnerships (Part B)	D	175,127	0	172,495	(2,632)	-1.503%
2. 21st century community learning centers (ESEA IV-B)	D	1,153,854	1,266,166	1,136,511	(17,343)	-1.503%
3. Foreign language assistance (ESEA V-D, subpart 9)	D	26,874	0	26,470	(404)	-1.503%
4. State assessments (ESEA VI-A-1)	D	389,951	420,000	384,090	(5,861)	-1.503%
5. Education for homeless children and youths (MVHAA Title VII-B)	D	65,296	65,427	64,315	(981)	-1.502%
6. Education for Native Hawaiians (ESEA VII-B)	D	34,246	34,315	33,732	(514)	-1.501%
7. Alaska Native education equity (ESEA VII-C)	D	33,248	33,315	32,749	(499)	-1.501%
8. Training and advisory services (CRA IV)	D	6,975	6,989	6,870	(105)	-1.505%
9. Rural education (ESEA VI-B)	D	174,532	174,882	171,909	(2,623)	-1.503%
10. Supplemental education grants (Compact of Free Association Act)	D	17,652	17,687	17,386	(266)	-1.507%
11. Comprehensive centers (ETAA section 203)	D	51,210	56,313	50,441	(769)	-1.502%
<b>Total, Appropriation</b>	D	<b>4,597,019</b>	<b>2,075,094</b>	<b>4,553,199</b>	<b>(43,820)</b>	<b>-0.953%</b>
Total, Budget authority	D	4,597,019	3,756,535	4,527,927	(69,092)	-1.503%
Current		2,915,578	2,075,094	2,871,758	(43,820)	-1.503%
Prior year's advance <sup>1</sup>		1,681,441	1,681,441	1,656,169	(25,272)	-1.503%

<sup>1</sup> Under the terms of the FY 2012 Continuing Resolution, P.L. 112-55, a 1.503 percent across-the-board rescission is applied to discretionary budget authority. The reduction in the advance amount is shown at the end of the account in the prior year's advance line of the 2012 CR column.

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 CR thru Dec 23rd Annualized	2012 CR thru Dec 23rd Annualized Compared to 2011 Appropriation	
					Amount	Percent
<b>Indian Education (ESEA VII)</b>						
1. Grants to local educational agencies (Part A-1)	D	104,122	104,331	102,557	(1,565)	-1.503%
2. Special programs for Indian children (Part A-2)	D	19,022	19,060	18,736	(286)	-1.504%
3. National activities (Part A-3)	D	3,883	3,891	3,825	(58)	-1.494%
<b>Total</b>	<b>D</b>	<b>127,027</b>	<b>127,282</b>	<b>125,118</b>	<b>(1,909)</b>	<b>-1.503%</b>
TOTAL APPROPRIATION, OESE	D	21,533,610	19,052,826	21,398,176	(135,434)	-0.629%
TOTAL BUDGET AUTHORITY, OESE	D	21,533,610	19,893,546	21,209,960	(323,650)	-1.503%

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 CR thru Dec 23th Annualized	2012 CR thru Dec 23rd Annualized Compared to 2011 Appropriation	
					Amount	Percent
<b>OFFICE OF INNOVATION AND IMPROVEMENT (OII)</b>						
<b><i>Innovation and Improvement</i></b>						
1. Race to the Top (ARRA section 14006)		698,600	900,000	688,100	(10,500)	-1.503%
2. Investing in Innovation (ARRA section 14007)		149,700	300,000	147,450	(2,250)	-1.503%
3. Recruiting and training high quality teachers and principals:						
(a) Teacher incentive fund grants (ESEA V-D-1)	D	399,200	0	393,200	(6,000)	-1.503%
(b) Transition to teaching (ESEA II-C-1-B)	D	41,125	0	40,506	(619)	-1.505%
(c) Teaching American History (ESEA II-C-4)	D	45,908	0	45,218		
(d) School leadership (ESEA section 2151(b))	D	29,162	0	28,723	(439)	-1.505%
4. School choice and flexibility (ESEA Title V):						
(a) Charter schools grants (Part B-1) <sup>1</sup>	D	255,519	0	251,678	(3,841)	-1.503%
(b) Credit enhancement for charter school facilities (Part B-2) <sup>1</sup>	D	0	0	0	0	---
(c) Voluntary public school choice (Part B-3)	D	25,767	0	25,380	(387)	-1.502%
(d) Magnet schools assistance (Part C)	D	99,800	110,000	98,300	(1,500)	-1.503%
5. Advanced placement (ESEA I-G)	D	43,253	0	42,603	(650)	-1.503%
6. Ready-to-learn television (ESEA II-D-3)	D	27,245	0	26,836	(409)	-1.501%
7. FIE programs of national significance (ESEA V-D, subpart 1)	D	12,009	13,000	11,828	(181)	-1.507%
8. Excellence in economic education (ESEA V-D, subpart 13)	D	1,444	0	1,422	(22)	-1.524%
9. Arts in education (ESEA V-D, subpart 15)	D	27,447	0	27,034	(413)	-1.505%
10. Mandatory advanced research projects agency-Education (ARPA-ED) (proposed legislation)	M	0	40,000	0	0	---
<b>TOTAL, OII</b>		<b>1,856,179</b>	<b>1,323,000</b>	<b>1,828,278</b>	<b>(27,901)</b>	<b>-1.503%</b>
Discretionary		1,856,179	1,283,000	1,828,278	(27,901)	-1.503%
Mandatory		0	40,000	0	0	---

<sup>1</sup> From the amount appropriated in FY 2011, appropriation language permitted the Secretary to use up to \$23,036 thousand for Charter School Facilities, Incentive Grants, and Credit Enhancement for Charter School Facilities. Of the amount proposed by the Senate for FY 2012, \$23,000 thousand would be available for the same activities.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 CR thru Dec 23th Annualized	2012 CR thru Dec 23rd Annualized Compared to 2011 Appropriation	
					Amount	Percent
<b>OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)</b>						
<b><i>Safe Schools and Citizenship Education</i></b>						
1. Safe and drug-free schools and communities National programs (ESEA IV-A- 2):						
(a) National activities (sections 4121 and 4122)	D	119,226	0	117,434	(1,792)	-1.503%
(b) Alcohol abuse reduction (section 4129)	D	6,907	0	6,803	(104)	-1.506%
Subtotal, National programs		126,133	0	124,237	(1,896)	-1.503%
2. Elementary and secondary school counseling (ESEA V-D, subpart 2)						
3. Physical education program (ESEA V-D, subpart 10)	D	52,395	0	51,608	(787)	-1.502%
4. Civic education (ESEA II, Part C-3): Cooperative education exchange (section 2345)	D	78,842	0	77,657	(1,185)	-1.503%
5. Promise Neighborhoods	D	1,155	0	1,137	(18)	-1.558%
	D	29,940	150,000	29,490	(450)	-1.503%
<b>Total</b>	D	288,465	150,000	284,129	(4,336)	-1.503%
TOTAL, OSDFS		288,465	150,000	284,129	(4,336)	-1.503%

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Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 CR thru Dec 23th Annualized	2012 CR thru Dec 23rd Annualized Compared to 2011 Appropriation	
					Amount	Percent
<b>OFFICE OF ENGLISH LANGUAGE ACQUISITION</b>						
<b>English Language Acquisition (ESEA III, Part A)</b>	D	733,530	750,000	722,505	(11,025)	-1.503%
TOTAL, OELA		733,530	750,000	722,505	(11,025)	-1.503%
<b>OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)</b>						
<b>Special Education</b>						
1. State grants:						
(a) Grants to States (IDEA-B-611)						
Annual appropriation	D	2,889,817	2,272,108	2,846,384	(43,433)	-1.503%
Advance for succeeding fiscal year	D	8,592,383	9,433,103	8,592,383	0	0.000%
Subtotal		11,482,200	11,705,211	11,438,767	(43,433)	-0.378%
(b) Preschool grants (IDEA-B-619)	D	373,351	374,099	367,739	(5,612)	-1.503%
(c) Grants for infants and families (IDEA-C)	D	438,548	489,427	431,957	(6,591)	-1.503%
Subtotal, State grants		12,294,099	12,568,737	12,238,463	(55,636)	-0.453%
2. National activities (IDEA-D):						
(a) State personnel development (Subpart 1)	D	46,846	48,000	46,142	(704)	-1.503%
(b) Technical assistance and dissemination (section 663)	D	48,806	49,549	48,072	(734)	-1.504%
(c) Personnel preparation (section 662)	D	88,466	90,653	87,136	(1,330)	-1.503%
(d) Parent information centers (sections 671-673)	D	27,972	28,028	27,552	(420)	-1.502%
(e) Technology and media services (section 674)	D	28,644	33,289	28,213	(431)	-1.505%
Subtotal		240,734	249,519	237,115	(3,619)	-1.503%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)	D	8,079	8,095	7,957	(122)	-1.510%
4. Mentoring for individuals with intellectual disabilities (pending legislation)	D	0	5,000	0	0	---
5. PROMISE: Promoting Readiness of Minors in SSI (IDEA D-663)	D	0	30,000	0	0	---
<b>Total, Appropriation</b>	D	<b>12,542,912</b>	<b>12,861,351</b>	<b>12,483,535</b>	<b>(59,377)</b>	<b>-0.473%</b>
Total, Budget authority	D	12,542,912	12,020,631	12,354,391	(188,521)	-1.503%
Current		3,950,529	3,428,248	3,891,152	(59,377)	-1.503%
Prior year's advance <sup>1</sup>		8,592,383	8,592,383	8,463,239	(129,144)	-1.503%

<sup>1</sup> Under the terms of the FY 2012 Continuing Resolution, P.L. 112-55, a 1.503 percent across-the-board rescission is applied to discretionary budget authority. The reduction in the advance amount is shown at the end of the account in the prior year's advance line of the 2012 CR column.

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					Amount	Percent
<b>Rehabilitation Services and Disability Research</b>						
1. Vocational rehabilitation State grants:						
(a) Grants to States (RA Title I-A, sections 110 and 111)	M	3,041,146	3,103,529	3,047,247	6,101	0.201%
(b) Grants to Indians (RA Title I-C)	M	43,550	37,449	37,449	(6,101)	-14.009%
Subtotal		3,084,696	3,140,978	3,084,696	0	0.000%
Discretionary modification to CPIU adjustment	D	0	(37,016)	(37,016)	(37,016)	---
Discretionary modification for consolidation		0	56,282	0	0	---
Mandatory baseline	M	3,084,696	3,121,712	3,121,712	37,016	1.200%
2. Client assistance State grants (RA section 112)	D	12,263	12,288	12,079	(184)	-1.500%
3. Training (RA section 302)	D	35,582	33,251	35,047	(535)	-1.504%
4. National activities to improve rehabilitation services (RA section 303)	D	0	8,000	0	0	---
5. Demonstration and training programs (RA Section 303)	D	6,459	0	6,362	(97)	-1.502%
6. Migrant and seasonal farmworkers (RA section 304)	D	1,856	0	1,828	(28)	-1.509%
7. Protection and advocacy of individual rights (RA section 509)	D	18,065	18,101	17,793	(272)	-1.506%
8. Supported employment State grants (RA VI-B)	D	29,123	0	28,685	(438)	-1.504%
9. Independent living (RA VII):						
(a) Grants for independent living (Chapter 1, Part B)	D	0	103,716	0	0	---
(b) State grants (Chapter 1, Part B)	D	23,403	0	23,051	(352)	-1.504%
(c) Centers (Chapter 1, Part C)	D	80,105	0	78,901	(1,204)	-1.503%
(d) Services for older blind individuals (Chapter 2)	D	34,083	34,151	33,570	(513)	-1.505%
10. Program improvement (RA section 12(a))	D	0	0	0	0	---
11. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	9,163	9,181	9,025	(138)	-1.506%
12. National Institute on Disability and Rehabilitation Research (RA II)	D	109,023	110,485	107,384	(1,639)	-1.503%
13. Workforce innovation fund (RA II)	D	0	30,000	0	0	---
14. Assistive technology programs (ATA, sections 4, 5, and 6)	D	30,898	30,960	30,434	(464)	-1.502%
15. Access through cloud computing (RA II)	D	0	10,000	0	0	---
Subtotal		390,023	400,133	384,159	(5,864)	-1.504%
<b>Total</b>		<b>3,474,719</b>	<b>3,541,111</b>	<b>3,468,855</b>	<b>(5,864)</b>	<b>-0.169%</b>
Discretionary	D	390,023	419,399	347,143	(42,880)	-10.994%
Mandatory baseline	M	3,084,696	3,121,712	3,121,712	37,016	1.200%

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					Amount	Percent
<b>American Printing House for the Blind (20 U.S.C. 101 et seq.,</b>	D	24,551	24,600	24,182	(369)	-1.503%
<b>National Technical Institute for the Deaf (EDA I-B and section 207,</b>						
1. Operations	D	65,306	63,037	64,325	(981)	-1.502%
2. Construction	D	240	2,000	236	(4)	-1.667%
<b>Total</b>	D	<b>65,546</b>	<b>65,037</b>	<b>64,561</b>	<b>(985)</b>	<b>-1.503%</b>
<b>Gallaudet University (EDA I-A and section 207,</b>						
1. Operations	D	117,764	118,000	115,994	(1,770)	-1.503%
2. Construction	D	4,990	0	4,915	(75)	-1.503%
<b>Total</b>	D	<b>122,754</b>	<b>118,000</b>	<b>120,909</b>	<b>(1,845)</b>	<b>-1.503%</b>
<b>TOTAL APPROPRIATION, OSERS</b>						
Discretionary	D	16,230,482	16,610,099	16,162,042	(68,440)	-0.422%
Mandatory	M	13,145,786	13,488,387	13,040,330	(105,456)	-0.802%
		3,084,696	3,121,712	3,121,712	37,016	1.200%
<b>TOTAL BUDGET AUTHORITY, OSERS</b>						
Discretionary	D	16,230,482	15,769,379	16,032,898	(197,584)	-1.217%
Mandatory	M	13,145,786	12,647,667	12,911,186	(234,600)	-1.785%
		3,084,696	3,121,712	3,121,712	37,016	1.200%

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 CR thru Dec 23th Annualized	2012 CR thru Dec 23rd Annualized Compared to 2011 Appropriation Amount	Percent
<b>OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)</b>						
<b>Career, Technical, and Adult Education</b>						
1. Career and technical education (Carl D. Perkins CTE):						
(a) State grants (Title I)						
Annual appropriation	D	332,659	209,000	327,659	(5,000)	-1.503%
Advance for succeeding fiscal year	D	791,000	791,000	791,000	0	0.000%
Subtotal		1,123,659	1,000,000	1,118,659	(5,000)	-0.445%
(b) National programs (section 114)	D	7,844	7,860	7,726	(118)	-1.504%
Subtotal, Career and technical education		1,131,503	1,007,860	1,126,385	(5,118)	-0.452%
2. Adult education:						
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)	D	596,120	635,000	587,161	(8,959)	-1.503%
(b) National leadership activities (AEFLA section 243)	D	11,323	23,346	11,153	(170)	-1.501%
Subtotal, Adult education		607,443	658,346	598,314	(9,129)	-1.503%
3. State grants for workplace and community transition training for incarcerated individuals (HE Amendments of 1998, VIII-D)	D	0	17,186	0	0	---
<b>Total, Appropriation</b>	D	1,738,946	1,683,392	1,724,699	(14,247)	-0.819%
Total, Budget authority	D	1,738,946	1,683,392	1,712,810	(26,136)	-1.503%
Current		947,946	892,392	933,699	(14,247)	-1.503%
Prior year's advance <sup>1</sup>		791,000	791,000	779,111	(11,889)	-1.503%
<b>TOTAL APPROPRIATION, OVAE</b>		1,738,946	1,683,392	1,724,699	(14,247)	-0.819%
<b>TOTAL BUDGET AUTHORITY, OVAE</b>		1,738,946	1,683,392	1,712,810	(26,136)	-1.503%

<sup>1</sup> Under the terms of the FY 2012 Continuing Resolution, P.L. 112-55, a 1.503 percent across-the-board rescission is applied to discretionary budget authority. The reduction in the advance amount is shown at the end of the account in the prior year's advance line of the 2012 CR column.

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 CR thru Dec 23rd Annualized	2012 CR thru Dec 23rd Annualized Compared to 2011 Appropriation	
					Amount	Percent
<b>FEDERAL STUDENT AID (FSA)</b>						
<b>Student Financial Assistance</b>						
1. Federal Pell grants (HEA IV-A-1):						
(a) Discretionary Pell grants	D	22,955,996	28,600,059	22,610,967	(345,029)	-1.503%
(b) Mandatory Pell grants	M	5,489,184	4,895,000	5,489,184	0	0.000%
(c) Mandatory FY 2013 Funding for AY 2012-13 (non-add)	M	0	0	0	0	---
(d) SAFRA Funding	M	13,500,000	0	13,500,000	0	0.000%
(e) Additional Funding - President's Budget 2011 Proposal	M	0	7,661,000	0	0	---
Subtotal, Federal Pell grants		41,945,180	41,156,059	41,600,151	(345,029)	-0.823%
Discretionary	D	22,955,996	28,600,059	22,610,967	(345,029)	-1.503%
Mandatory	M	18,989,184	12,556,000	18,989,184	0	0.000%

**Federal Pell Grants Program Information (memorandum entry):**

Discretionary appropriation	D	22,955,996	28,600,059	22,610,967	(345,029)	-1.503%
Prior year surplus/(shortfall)	D	(9,694,059)	(5,035,059)	(4,335,063)	5,358,996	-55.281%
Mandatory appropriation	M	5,489,184	4,895,000	4,751,000	(738,184)	-13.448%
Prior year surplus/(shortfall)	M	0	0	0	0	---
SAFRA Funding	M	13,500,000	7,661,000	13,183,000	(317,000)	-2.348%
<b>Total resources</b>		<b>32,251,121</b>	<b>36,121,000</b>	<b>36,209,904</b>	<b>3,958,783</b>	<b>12.275%</b>
Discretionary program costs	D	31,097,000	31,226,000	27,355,000	(3,742,000)	-12.033%
Mandatory program costs	M	4,915,000	4,895,000	4,751,000	(164,000)	-3.337%
<b>Total, program costs</b>		<b>36,012,000</b>	<b>36,121,000</b>	<b>32,106,000</b>	<b>(3,906,000)</b>	<b>-10.846%</b>
Discretionary program current year surplus/(shortfall)	D	(4,335,063)	0	2,145,937	6,481,000	-149.502%
Mandatory program current year surplus/(shortfall)	M	0	0	0	0	---
<b>Total, surplus/(shortfall)</b>		<b>(4,335,063)</b>	<b>0</b>	<b>2,145,937</b>	<b>6,481,000</b>	<b>-149.502%</b>
Maximum award (in whole dollars)						
Base award		\$4,860	\$4,860	\$4,860	0	0.000%
Mandatory add-on		\$690	\$690	\$690	0	0.000%
Total maximum award		\$5,550	\$5,550	\$5,550	0	0.000%
Recipients (in thousands)		9,467	9,614	9,020	(447)	-4.722%

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 CR thru Dec 23rd Annualized	2012 CR thru Dec 23rd Annualized Compared to 2011 Appropriation	
					Amount	Percent
2. Campus-based programs:						
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	735,990	757,465	724,928	(11,062)	-1.503%
(b) Federal work-study (HEA IV-C)	D	978,531	980,492	963,824	(14,707)	-1.503%
Subtotal, Campus-based programs		1,714,521	1,737,957	1,688,752	(25,769)	-1.503%
3. Leveraging educational assistance partnerships (HEA IV-A-4)	D	0	0	0	0	---
4. Iraq and Afghanistan Service Grants (P.L. 111-39)	M	182	211	211	29	15.934%
5. College completion incentive grants (proposed legislation)	M	0	50,000	0	0	---
<b>Total</b>		<b>43,659,883</b>	<b>42,944,227</b>	<b>43,289,114</b>	<b>(370,769)</b>	<b>-0.849%</b>
Discretionary	D	24,670,517	30,338,016	24,299,719	(370,798)	-1.503%
Mandatory	M	18,989,366	12,606,211	18,989,395	29	0.000%

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 CR thru Dec 23rd Annualized	2012 CR thru Dec 23rd Annualized Compared to 2011 Appropriation	
					Amount	Percent
<b>Academic Competitiveness (HEA IV, subpart 1, section 401A)</b>						
1. Academic competitiveness and SMART grants	M	0	0	0	0	---
2. FY 2010 amount deferred from FY 2009	M	0	0	0	0	---
3. FY 2010 rescission	M	0	0	0	0	---
4. FY 2010 deferral to FY 2012	D	0	0	0	0	---
5. FY 2011 amount deferred from FY 2010	M	561,000	0	0	(561,000)	-100.000%
6. FY 2011 rescission	M	(560,000)	0	0	560,000	-100.000%
<b>Total</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>(1,000)</b>	<b>-100.000%</b>
Discretionary	D	0	0	0	0	---
Mandatory	M	1,000	0	0	(1,000)	-100.000%
Recipients (in thousands)		0	0	0	0	---
<b>TEACH Grants (HEA IV-A, subpart 9)</b>						
1. New loan subsidy	M	21,049	14,149	23,716	2,667	12.670%
2. New negative loan subsidy (non-add)	M	0	0	0	0	---
3. Upward reestimate of existing loans	M	498	0	0	(498)	-100.000%
4. Downward reestimate of existing loans (non-add)	M	(5,971)	0	0	5,971	-100.000%
5. Net reestimate of existing loans (non-add)	M	(5,473)	0	0	5,473	-100.000%
6. Presidential teaching fellows (proposed legislation)	M	0	185,000	0	0	---
Subtotal, loan subsidies		21,547	199,149	23,716	2,169	10.066%
Subtotal, new loan subsidies and net reestimate (non-add)		15,576	14,149	23,716	8,140	52.260%
<b>Total</b>	<b>M</b>	<b>21,547</b>	<b>199,149</b>	<b>23,716</b>	<b>2,169</b>	<b>10.066%</b>
Awards		131,350	131,350	131,350	0	0.000%
Average award (in whole dollars)		\$3,000	\$3,000	\$3,000	0	0.000%
Recipients (in thousands)		44	44	44	0	0.000%

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 CR thru Dec 23th Annualized	2012 CR thru Dec 23rd Annualized Compared to 2011 Appropriation	
					Amount	Percent
<b>Federal Direct Student Loans Program Account (HEA IV-D)</b>						
1. New loan subsidies (HEA IV-D)	M	0	0	0	0	---
2. New net loan subsidy (non-add)	M	(21,677,779)	(27,222,693)	(27,552,868)	(5,875,089)	27.102%
3. Upward reestimate of existing loans	M	2,781,709	0	0	(2,781,709)	-100.000%
4. Downward reestimate of existing loans (non-add)	M	(8,471,000)	0	0	8,471,000	-100.000%
5. Net reestimate of existing loans (non-add)	M	(5,689,291)	0	(5,689,291)	0	0.000%
6. Modification of existing loans	M	0	0	0	0	---
Subtotal, loan subsidies		2,781,709	0	0	(2,781,709)	-100.000%
Subtotal, new loan subsidies and net reestimate/modification (non-add)		(27,367,070)	(27,222,693)	(33,242,159)	(5,875,089)	21.468%
<b>Total</b>	<b>M</b>	<b>2,781,709</b>	<b>0</b>	<b>0</b>	<b>(2,781,709)</b>	<b>-100.000%</b>
<b>Federal Family Education Loans Program Account (HEA IV-B)</b>						
1. New loan subsidies (HEA IV-B)	M	0	0	0	0	---
2. New net loan subsidies (non-add)	M	0	(1,700,406)	0	0	---
3. Upward reestimate of existing loans	M	177,001	0	0	(177,001)	-100.000%
4. Downward reestimate of existing loans (non-add)	M	(24,669,934)	0	0	24,669,934	-100.000%
5. Net reestimate of existing loans (non-add)	M	(24,492,933)	0	0	24,492,933	-100.000%
6. Upward modification of existing loans	M	0	283,031	0	0	---
7. Downward modification of existing loans (non-add)	M	0	(692,053)	0	0	---
8. Net modification of existing loans (non-add)	M	0	(409,022)	0	0	---
<b>Total, FFEL Program Account</b>	<b>M</b>	<b>177,001</b>	<b>283,031</b>	<b>0</b>	<b>(177,001)</b>	<b>-100.000%</b>
Total, new loan subsidies and net reestimate/modification (non-add)		(24,492,933)	(24,492,933)	(24,492,933)	0	0.000%
<b>Federal Family Education Loans Liquidating Account (HEA IV-B)</b>						
1. Pre-1992 student loans	M	(361,794)	(147,659)	(361,794)	0	0.000%
<b>Federal Perkins Loan Program</b>						
1. New loans subsidies (proposed legislation)	M	0	0	0	0	---
2. New net loan subsidies (non-add)	M	0	(1,240,798)	0	0	---
<b>Total, Federal Perkins loan program amount</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>---</b>
<b>Health Education Assistance Loans Liquidating Account</b>						
	M	0	(8,000)	0	0	---
<b>TOTAL APPROPRIATION, FSA</b>		<b>46,278,346</b>	<b>43,270,748</b>	<b>42,951,036</b>	<b>(3,327,310)</b>	<b>-7.190%</b>
Discretionary	D	24,670,517	30,338,016	24,299,719	(370,798)	-1.503%
Mandatory	M	21,607,829	12,932,732	18,651,317	(2,956,512)	-13.683%
<b>TOTAL BUDGET AUTHORITY, FSA</b>		<b>46,278,346</b>	<b>43,270,748</b>	<b>42,951,036</b>	<b>(3,327,310)</b>	<b>-7.190%</b>
Discretionary	D	24,670,517	30,338,016	24,299,719	(370,798)	-1.503%
Mandatory	M	21,607,829	12,932,732	18,651,317	(2,956,512)	-13.683%

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 CR thru Dec 23th Annualized	2012 CR thru Dec 23rd Annualized Compared to 2011 Appropriation Amount	Percent
<b>OFFICE OF POSTSECONDARY EDUCATION (OPE)</b>						
<b>Higher Education</b>						
1. Aid for institutional development:						
(a) Strengthening institutions (HEA III-A, section 311)	D	83,832	84,000	82,572	(1,260)	-1.503%
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	26,820	30,169	26,417	(403)	-1.503%
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	30,000	30,000	30,000	0	0.000%
Subtotal		56,820	60,169	56,417	(403)	-0.709%
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	13,412	15,084	13,211	(201)	-1.499%
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	15,000	15,000	15,000	0	0.000%
Subtotal		28,412	30,084	28,211	(201)	-0.707%
(f) Strengthening HBCUs (HEA III-B, section 323)	D	236,991	266,586	233,429	(3,562)	-1.503%
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)	M	85,000	85,000	85,000	0	0.000%
Subtotal		321,991	351,586	318,429	(3,562)	-1.106%
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	61,302	61,425	60,381	(921)	-1.502%
(i) Masters degree programs at HBCUs and predominantly Black institutions (HEA VIII, section 897)	M	11,500	11,500	11,500	0	0.000%
(j) Strengthening predominately Black institutions (HEA III-A, section 318)	D	9,602	10,801	9,457	(145)	-1.510%
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	15,000	15,000	15,000	0	0.000%
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	3,199	3,600	3,151	(48)	-1.500%
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	5,000	5,000	5,000	0	0.000%
Subtotal		8,199	8,600	8,151	(48)	-0.585%
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	3,199	3,600	3,151	(48)	-1.500%
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	5,000	5,000	5,000	0	0.000%
(p) Minority science and engineering improvement (HEA III-E-1)	D	9,484	9,503	9,341	(143)	-1.508%
Subtotal, Aid for institutional development		614,341	651,268	607,610	(6,731)	-1.096%
Discretionary	D	447,841	484,768	441,110	(6,731)	-1.503%
Mandatory	M	166,500	166,500	166,500	0	0.000%
2. Aid for Hispanic-serving institutions:						
(a) Developing Hispanic-serving institutions (HEA V-A)	D	104,395	117,429	102,826	(1,569)	-1.503%
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	100,000	100,000	100,000	0	0.000%
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	9,336	10,500	9,196	(140)	-1.500%
(d) Mandatory promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII, section 898)	M	11,500	11,500	11,500	0	0.000%
Subtotal		225,231	239,429	223,522	(1,709)	-0.759%
Discretionary		113,731	127,929	112,022	(1,709)	-1.503%
Mandatory		111,500	111,500	111,500	0	0.000%

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 CR thru Dec 23th Annualized	2012 CR thru Dec 23rd Annualized Compared to 2011 Appropriation	
					Amount	Percent

(in thousands of dollars)					2012 CR thru Dec 23rd Annualized	
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 CR thru Dec 23rd Annualized	2012 CR thru Dec 23rd Annualized Compared to 2011 Appropriation	
					Amount	Percent
<b>Higher Education (continued)</b>						
3 Other aid for institutions:						
(a) International education and foreign language studies:						
(1) Domestic programs (HEA VI-A and B)	D	66,712	108,360	65,710	(1,002)	-1.502%
(2) Overseas programs (MECEA section 102(b)(6))	D	7,465	15,576	7,353	(112)	-1.500%
(3) Institute for International Public Policy (HEA VI-C)	D	1,552	1,945	1,529	(23)	-1.482%
Subtotal		75,729	125,881	74,592	(1,137)	-1.501%
(b) Fund for the Improvement of Postsecondary Education:						
(1) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	18,609	150,000	18,329	(280)	-1.505%
(2) Training for realtime writers (HEA VIII)	D	998	0	983	(15)	-1.503%
Subtotal		19,607	150,000	19,312	(295)	-1.505%
(c) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)						
(d) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	10,978	0	10,813	(165)	-1.503%
	D	8,146	8,162	8,023	(123)	-1.510%
4. Assistance for students:						
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	826,522	920,089	814,099	(12,423)	-1.503%
(b) Mandatory funds for Upward Bound (HEA 402C(g))	M	57,000	0	0	(57,000)	-100.000%
Subtotal		883,522	920,089	814,099	(69,423)	-7.858%
(c) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)						
(d) Scholarships and fellowships:						
(1) Javits fellowships (HEA VII-A-1)	D	8,084	0	7,962	(122)	-1.509%
(2) Graduate assistance in areas of national need (HEA VII-A-2)	D	30,968	40,717	30,502	(466)	-1.505%
(3) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	0	3,000	0	0	---
(e) Child care access means parents in school (HEA IV-A-7)	D	16,002	16,034	15,761	(241)	-1.506%
5. Teacher quality partnership (HEA II-A)	D	42,914	0	42,269	(645)	-1.503%
6. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	608	609	598	(10)	-1.645%
7. College access challenge grant program (HEA VII-E)	M	150,000	150,000	150,000	0	0.000%
<b>Total</b>		<b>2,388,946</b>	<b>2,628,401</b>	<b>2,303,328</b>	<b>(85,618)</b>	<b>-3.584%</b>
Discretionary		1,903,946	2,200,401	1,875,328	(28,618)	-1.503%
Mandatory		485,000	428,000	428,000	(57,000)	-11.753%

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 CR thru Dec 23th Annualized	2012 CR thru Dec 23rd Annualized Compared to 2011 Appropriation	
					Amount	Percent
<b>Howard University</b>						
1. General support (20 U.S.C. 121 et seq.)	D	205,619	206,031	202,528	(3,091)	-1.503%
2. Howard University Hospital (20 U.S.C. 128)	D	28,888	28,946	28,454	(434)	-1.502%
<b>Total</b>	<b>D</b>	<b>234,507</b>	<b>234,977</b>	<b>230,982</b>	<b>(3,525)</b>	<b>-1.503%</b>
<b>College Housing and Academic Facilities Loans Program Account (HEA section 121)</b>						
1. Federal administration (FCRA section 505(e))	D	460	478	453	(7)	-1.522%
2. Reestimate of existing loan subsidies	M	1,286	0	1,286	0	0.000%
<b>Total</b>		<b>1,746</b>	<b>478</b>	<b>1,739</b>	<b>(7)</b>	<b>-0.401%</b>
Discretionary	D	460	478	453	(7)	-1.522%
Mandatory	M	1,286	0	1,286	0	0.000%
<b>College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)</b>						
	M	(8,230)	(2,199)	(8,230)	0	0.000%
<b>Historically Black College and University Capital Financing Program Account (HEA III-D)</b>						
1. Federal administration (FCRA section 505(e))	D	353	354	348	(5)	-1.416%
2. Loan subsidies	D	20,188	20,228	19,884	(304)	-1.506%
3. Reestimate of existing loan subsidies	M	2,748	0	2,748	0	0.000%
<b>Total</b>		<b>23,289</b>	<b>20,582</b>	<b>22,980</b>	<b>(309)</b>	<b>-1.327%</b>
Discretionary	D	20,541	20,582	20,232	(309)	-1.504%
Mandatory	M	2,748	0	2,748	0	0.000%
<b>Higher Education Facilities Loans Liquidating Account (HEA section 121)</b>						
	M	(909)	(574)	(909)	0	0.000%
<b>College Housing Loans Liquidating Account (HEA section 121)</b>						
	M	(16,725)	(14,818)	(16,725)	0	0.000%
<b>TOTAL, OPE</b>		<b>2,622,624</b>	<b>2,866,847</b>	<b>2,533,165</b>	<b>(89,459)</b>	<b>-3.411%</b>
Discretionary	D	2,159,454	2,456,438	2,126,995	(32,459)	-1.503%
Mandatory	M	463,170	410,409	406,170	(57,000)	-12.306%

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 CR thru Dec 23th Annualized	2012 CR thru Dec 23rd Annualized Compared to 2011 Appropriation	
					Amount	Percent
<b>INSTITUTE OF EDUCATION SCIENCES (IES)</b>						
<b><i>Institute of Education Sciences</i></b>						
1. Research and statistics:						
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	199,796	260,413	196,793	(3,003)	-1.503%
(b) Statistics (ESRA I-C)	D	108,304	117,021	106,676	(1,628)	-1.503%
2. Regional educational laboratories (ESRA section 174)	D	57,535	69,650	56,670	(865)	-1.503%
3. Assessment (NAEPAA):						
(a) National assessment (section 303)	D	129,861	135,121	127,909	(1,952)	-1.503%
(b) National Assessment Governing Board (section 302)	D	8,706	8,723	8,575	(131)	-1.505%
Subtotal		138,566	143,844	136,484	(2,082)	-1.503%
4. Research in special education (ESRA, Part E)	D	50,983	58,085	50,217	(766)	-1.502%
5. Statewide data systems (ETAA section 208)	D	42,166	100,000	41,532	(634)	-1.504%
6. Special education studies and evaluations (IDEA, section 664)	D	11,437	11,460	11,265	(172)	-1.504%
<b>Total</b>	<b>D</b>	<b>608,787</b>	<b>760,473</b>	<b>599,637</b>	<b>(9,150)</b>	<b>-1.503%</b>
 TOTAL, IES		608,787	760,473	599,637	(9,150)	-1.503%

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 CR thru Dec 23th Annualized	2012 CR thru Dec 23rd Annualized Compared to 2011 Appropriation	
					Amount	Percent
<b>DEPARTMENTAL MANAGEMENT</b>						
<b><i>Program Administration (DEOA)</i></b>						
1. Salaries and expenses	D	447,104	476,327	440,384	(6,720)	-1.503%
2. Building modernization	D	8,184	2,711	8,061	(123)	-1.503%
<b>Total</b>	<b>D</b>	<b>455,288</b>	<b>479,038</b>	<b>448,445</b>	<b>(6,843)</b>	<b>-1.503%</b>
<b><i>Student Aid Administration (HEA I-D and IV-D, section 458)</i></b>						
1. Salaries and expenses	D	675,363	725,104	977,102	301,739	44.678%
2. Servicing activities	D	316,649	370,314	0	(316,649)	-100.000%
3. Technical assistance to institutions of higher education	M	0	0	0	0	---
4. Additional payments to loan servicers for job retention	M	0	0	0	0	---
5. Not-for-profit servicers	M	183,872	246,826	276,731	92,859	50.502%
<b>Total</b>		<b>1,175,884</b>	<b>1,342,244</b>	<b>1,253,833</b>	<b>77,949</b>	<b>6.629%</b>
Discretionary	D	992,012	1,095,418	977,102	(14,910)	-1.503%
Mandatory	M	183,872	246,826	276,731	92,859	50.502%
<b><i>Office for Civil Rights (DEOA, section 203)</i></b>						
1. Salaries and expenses	D	102,818	107,772	101,273	(1,545)	-1.503%
<b><i>Office of the Inspector General (DEOA, section 212)</i></b>						
1. Salaries and expenses	D	59,933	67,187	59,032	(901)	-1.503%
<b>TOTAL, DEPARTMENTAL MANAGEMENT</b>						
Discretionary	D	1,793,923	1,996,241	1,862,583	68,660	3.827%
Mandatory	M	1,610,051	1,749,415	1,585,852	(24,199)	-1.503%
	M	183,872	246,826	276,731	92,859	50.502%

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 CR thru Dec 23th Annualized	2012 CR thru Dec 23rd Annualized Compared to 2011 Appropriation	
					Amount	Percent
<b>Contributions (DEOA, section 421)</b>	M	1,173	0	1,173	0	0.000%
<b>General Fund Receipts</b>						
1. Perkins loan repayments	M	(28,000)	(28,000)	(28,000)	0	0.000%
2. Perkins institutional fund recall (mandatory)	M	0	(384,000)	0	0	---
3. CHAFL downward reestimate of loan subsidies	M	(23,446)	0	(23,446)	0	0.000%
4. FDSL downward reestimate of loan subsidies	M	(8,471,000)	0	(8,471,000)	0	0.000%
5. FFEL downward reestimate of loan subsidies	M	(24,669,934)	0	(24,669,934)	0	0.000%
6. FDSL downward modification/negative loan subsidies	M	(16,976,803)	(22,710,562)	(16,397,856)	578,947	-3.410%
7. FFEL downward modification/negative loan subsidies	M	0	(2,392,459)	0	0	---
8. Perkins loan negative loan subsidies	M	0	(577,620)	0	0	---
9. TEACH negative loan subsidies	M	0	0	0	0	---
10. TEACH downward modification/negative loan subsidies	M	(5,971)	0	(5,971)	0	0.000%
11. Proprietary receipts	M	0	0	0	0	---
12. General receipts, not otherwise specified	M	(20,000)	(36,038)	(20,000)	0	0.000%
<b>Total</b>		<b>(50,195,154)</b>	<b>(26,128,679)</b>	<b>(49,616,207)</b>	<b>578,947</b>	<b>-1.153%</b>
<b>UNDISTRIBUTED ESEA</b>		<b>0</b>	<b>5,688,444</b>	<b>0</b>	<b>0</b>	<b>0.000%</b>
<b>Other Mandatory Accounts</b>	M	9,219	0	9,219	0	0.000%
<b>APPROPRIATION TOTAL</b>		<b>20,945,256</b>	<b>39,423,332</b>	<b>17,849,468</b>	<b>(3,095,788)</b>	<b>-14.780%</b>
Discretionary funds (excluding Pell Grants)	D	45,389,326	48,800,332	44,999,353	(389,973)	-0.859%
Mandatory funds	M	(24,444,070)	(9,377,000)	(27,149,885)	(2,705,815)	11.069%
<b>APPROPRIATION TOTAL</b>		<b>43,901,252</b>	<b>68,023,391</b>	<b>40,460,435</b>	<b>(3,440,817)</b>	<b>-7.838%</b>
Discretionary funds	D	68,345,322	77,400,391	67,610,320	(735,002)	-1.075%
Mandatory funds	M	(24,444,070)	(9,377,000)	(27,149,885)	(2,705,815)	11.069%
<b>BUDGET AUTHORITY TOTAL</b>		<b>43,901,252</b>	<b>68,023,391</b>	<b>40,131,186</b>	<b>(3,770,066)</b>	<b>-8.588%</b>
Discretionary funds	D	68,345,322	77,400,391	67,281,071	(1,064,251)	-1.557%
Mandatory funds	M	(24,444,070)	(9,377,000)	(27,149,885)	(2,705,815)	11.069%

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year.

The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.

Under the terms of the FY 2012 Continuing Resolution, P.L. 112-36, a 1.503 percent across-the-board rescission is applied to discretionary budget authority

Total advance appropriations from FY 2011 available in FY 2012, and total advance appropriations from FY 2012 available in FY 2013 are \$21,906,000,000, the same amount in each appropriation. Total advances in the Department of Education have been the same since the FY 2009 appropriation