<table>
<thead>
<tr>
<th>Office, Account, Program and Activity</th>
<th>Category Code</th>
<th>2011 Appropriation (in thousands of dollars)</th>
<th>2012 President’s thru Dec 23th Budget</th>
<th>2012 CR thru Dec 23rd Annualized Amount</th>
<th>Compared to 2011 Appropriation Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)</strong></td>
<td><strong>Education for the Disadvantaged</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Grants to local educational agencies (ESEA I-A):</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Basic grants (section 1124)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Annual appropriation</td>
<td>D</td>
<td>3,622,240</td>
<td>2,810,504</td>
<td>3,567,798</td>
<td>(54,442)</td>
</tr>
<tr>
<td>Advance for succeeding fiscal year</td>
<td>D</td>
<td>2,962,510</td>
<td>3,787,442</td>
<td>2,962,510</td>
<td>0</td>
</tr>
<tr>
<td>Subtotal</td>
<td></td>
<td>6,584,750</td>
<td>6,597,946</td>
<td>6,530,308</td>
<td>(54,442)</td>
</tr>
<tr>
<td>(b) Concentration grants (section 1124A)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Annual appropriation</td>
<td>D</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Advance for succeeding fiscal year</td>
<td>D</td>
<td>1,362,301</td>
<td>1,365,031</td>
<td>1,362,301</td>
<td>0</td>
</tr>
<tr>
<td>Subtotal</td>
<td></td>
<td>1,362,301</td>
<td>1,365,031</td>
<td>1,362,301</td>
<td>0</td>
</tr>
<tr>
<td>(c) Targeted grants (section 1125)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Annual appropriation</td>
<td>D</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Advance for succeeding fiscal year</td>
<td>D</td>
<td>3,258,183</td>
<td>3,264,712</td>
<td>3,258,183</td>
<td>0</td>
</tr>
<tr>
<td>Subtotal</td>
<td></td>
<td>3,258,183</td>
<td>3,264,712</td>
<td>3,258,183</td>
<td>0</td>
</tr>
<tr>
<td>(d) Education finance incentive grants (section 1125A)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Annual appropriation</td>
<td>D</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Advance for succeeding fiscal year</td>
<td>D</td>
<td>3,258,183</td>
<td>3,264,712</td>
<td>3,258,183</td>
<td>0</td>
</tr>
<tr>
<td>Subtotal</td>
<td></td>
<td>3,258,183</td>
<td>3,264,712</td>
<td>3,258,183</td>
<td>0</td>
</tr>
<tr>
<td>Subtotal, Grants to LEAs</td>
<td></td>
<td>14,463,416</td>
<td>14,492,401</td>
<td>14,408,975</td>
<td>(54,441)</td>
</tr>
<tr>
<td>Annual appropriation</td>
<td>D</td>
<td>3,622,240</td>
<td>2,810,504</td>
<td>3,567,798</td>
<td>(54,442)</td>
</tr>
<tr>
<td>Advance for succeeding fiscal year</td>
<td>D</td>
<td>10,841,177</td>
<td>11,681,897</td>
<td>10,841,177</td>
<td>0</td>
</tr>
<tr>
<td>2. School improvement State grants (ESEA section 1003(g)):</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D</td>
<td>534,562</td>
<td>600,000</td>
<td>526,527</td>
<td>(8,035)</td>
<td>-1.503%</td>
</tr>
<tr>
<td>3. Striving readers (ESEA I-E, section 1502)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>---</td>
</tr>
</tbody>
</table>

**NOTES:** Category Codes are as follows: D = discretionary program; M = mandatory program.

Accounts are shown under the administering office that has primary responsibility for most programs in that account; however, there may be some programs that are administered by another office.

The FY 2012 President's budget was based on the proposed reauthorization of the Elementary and Secondary Education Act (ESEA). Because Congress has not yet reauthorized ESEA, the appropriations action shown on this table is based on current ESEA law as well as the current account and program structure.

Detail may not add to totals due to rounding.
## Education for the Disadvantaged (continued)

4. State agency programs:
   - **(a) Migrant (ESEA I-C)**
     - Code: D
     - 2011 Appropriation: 393,981
     - President's Budget: 394,771
     - Annualized: 388,060
     - Percent: -1.503%
   - **(b) Neglected and delinquent (ESEA I-D)**
     - Code: D
     - 2011 Appropriation: 50,326
     - President's Budget: 50,427
     - Annualized: 49,570
     - Percent: -1.502%

   **Subtotal**
   - 2011 Appropriation: 444,307
   - President's Budget: 445,198
   - Annualized: 437,630
   - Percent: -1.503%

5. **Evaluation (ESEA sections 1501 and 1503)**
   - Code: D
   - 2011 Appropriation: 8,151
   - President's Budget: 0
   - Annualized: 8,028
   - Percent: -1.509%

6. **Special programs for migrant students (HEA IV-A-5)**
   - Code: D
   - 2011 Appropriation: 36,595
   - President's Budget: 36,668
   - Annualized: 36,045
   - Percent: -1.503%

7. **High school graduation initiative (ESEA I-H)**
   - Code: D
   - 2011 Appropriation: 48,902
   - President's Budget: 0
   - Annualized: 48,167
   - Percent: -1.503%

### Total, Appropriation
- Code: D
  - 2011 Appropriation: 15,535,933
  - President's Budget: 15,574,267
  - Annualized: 15,465,372
  - Percent: -0.454%

### Total, Budget authority
- Code: D
  - 2011 Appropriation: 15,535,933
  - President's Budget: 14,733,546
  - Annualized: 15,302,428
  - Percent: -1.503%

#### Current
- Code: D
  - 2011 Appropriation: 4,694,757
  - President's Budget: 3,892,370
  - Annualized: 4,624,195
  - Percent: -1.503%

#### Prior year's advance
- Code: D
  - 2011 Appropriation: 10,841,176
  - President's Budget: 10,678,233
  - Annualized: (102,943)
  - Percent: -1.503%

---

1 Under the terms of the FY 2012 Continuing Resolution, P.L. 112-55, a 1.503 percent across-the-board rescission is applied to discretionary budget authority. The reduction in the advance amount is shown at the end of the account in the prior year's advance line of the 2012 CR column.
## Impact Aid (ESEA VIII)

1. Payments for federally connected children (section 8003):
   - (a) Basic support payments (section 8003(b))
     - D 1,135,724 1,138,000 1,118,654 (17,070) -1.503%
   - (b) Payments for children with disabilities (section 8003(d))
     - D 48,505 48,602 47,776 (729) -1.503%
   - Subtotal 1,184,229 1,186,602 1,166,430 (17,799) -1.503%

2. Facilities maintenance (section 8008)
   - D 4,854 4,864 4,781 (73) -1.504%

3. Construction (section 8007)
   - D 17,474 17,509 17,211 (263) -1.505%

4. Payments for Federal property (section 8002)
   - D 67,074 67,208 66,065 (1,009) -1.504%

Total 1,273,631 1,276,183 1,254,487 (19,144) -1.503%
### School Improvement Programs

1. Improving teacher quality (ESEA II):
   (a) Improving teacher quality State grants (Part A)

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2011 Appropriation</th>
<th>2012 President's Budget</th>
<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>D</td>
<td>786,613</td>
<td>0</td>
<td>774,790</td>
</tr>
<tr>
<td></td>
<td>D</td>
<td>1,681,441</td>
<td>0</td>
<td>1,681,441</td>
</tr>
<tr>
<td></td>
<td>Subtotal</td>
<td>D</td>
<td>2,468,054</td>
<td>0</td>
</tr>
</tbody>
</table>

   (b) Mathematics and science partnerships (Part B)

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2011 Appropriation</th>
<th>2012 President's Budget</th>
<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>D</td>
<td>1,153,854</td>
<td>1,266,166</td>
<td>1,136,511</td>
</tr>
</tbody>
</table>

2. 21st century community learning centers (ESEA IV-B)

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2011 Appropriation</th>
<th>2012 President's Budget</th>
<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>D</td>
<td>389,951</td>
<td>420,000</td>
<td>384,090</td>
</tr>
</tbody>
</table>

3. Foreign language assistance (ESEA V-D, subpart 9)

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2011 Appropriation</th>
<th>2012 President's Budget</th>
<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>D</td>
<td>33,248</td>
<td>33,315</td>
<td>32,749</td>
</tr>
</tbody>
</table>

4. State assessments (ESEA VI-A-1)

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2011 Appropriation</th>
<th>2012 President's Budget</th>
<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>D</td>
<td>6,795</td>
<td>6,898</td>
<td>6,870</td>
</tr>
</tbody>
</table>

5. Education for homeless children and youths (MVHAA Title VII-B)

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2011 Appropriation</th>
<th>2012 President's Budget</th>
<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>D</td>
<td>34,246</td>
<td>34,315</td>
<td>33,732</td>
</tr>
</tbody>
</table>

6. Education for Native Hawaiians (ESEA VII-B)

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2011 Appropriation</th>
<th>2012 President's Budget</th>
<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>D</td>
<td>51,210</td>
<td>56,313</td>
<td>50,441</td>
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</tbody>
</table>

### Total, Appropriation

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2011 Appropriation</th>
<th>2012 President's Budget</th>
<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>D</td>
<td>4,597,019</td>
<td>2,075,094</td>
<td>4,553,199</td>
</tr>
</tbody>
</table>

### Total, Budget authority

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2011 Appropriation</th>
<th>2012 President's Budget</th>
<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>D</td>
<td>4,597,019</td>
<td>3,756,535</td>
<td>4,527,927</td>
</tr>
</tbody>
</table>

### Prior year's advance

<table>
<thead>
<tr>
<th>Category Code</th>
<th>2011 Appropriation</th>
<th>2012 President's Budget</th>
<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>D</td>
<td>1,681,441</td>
<td>1,681,441</td>
<td>1,656,169</td>
</tr>
</tbody>
</table>

1. Under the terms of the FY 2012 Continuing Resolution, P.L. 112-55, a 1.503 percent across-the-board rescission is applied to discretionary budget authority. The reduction in the advance amount is shown at the end of the account in the prior year’s advance line of the 2012 CR column.
## Indian Education (ESEA VII)

<table>
<thead>
<tr>
<th>Category Description</th>
<th>Code</th>
<th>2011 Appropriation</th>
<th>2012 President's thru Dec 23rd Budget</th>
<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Grants to local educational agencies (Part A-1)</td>
<td>D</td>
<td>104,122</td>
<td>104,331</td>
<td>102,557</td>
<td>(1,565)</td>
</tr>
<tr>
<td>2. Special programs for Indian children (Part A-2)</td>
<td>D</td>
<td>19,022</td>
<td>19,060</td>
<td>18,736</td>
<td>(286)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>D</td>
<td>127,027</td>
<td>127,282</td>
<td>125,118</td>
<td>(1,909)</td>
</tr>
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</table>

**TOTAL APPROPRIATION, OESE**

<table>
<thead>
<tr>
<th>Code</th>
<th>2011 Appropriation</th>
<th>2012 President's thru Dec 23rd Budget</th>
<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>D</td>
<td>21,533,610</td>
<td>19,052,628</td>
<td>21,398,176</td>
<td>(135,434)</td>
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</table>

**TOTAL BUDGET AUTHORITY, OESE**

<table>
<thead>
<tr>
<th>Code</th>
<th>2011 Appropriation</th>
<th>2012 President's thru Dec 23rd Budget</th>
<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>D</td>
<td>21,533,610</td>
<td>19,893,546</td>
<td>21,209,960</td>
<td>(323,650)</td>
</tr>
</tbody>
</table>
### Innovation and Improvement

1. Race to the Top (ARRA section 14006)
   - 2011: 698,600
   - President's thru Dec 23rd: 900,000
   - 2012 CR thru Dec 23rd: 688,100
   - Compared to 2011: (10,500) -1.503%

2. Investing in Innovation (ARRA section 14007)
   - 2011: 149,700
   - President's thru Dec 23rd: 300,000
   - 2012 CR thru Dec 23rd: 147,450
   - Compared to 2011: (2,250) -1.503%

3. Recruiting and training high quality teachers and principals:
   - (a) Teacher incentive fund grants (ESEA V-D-1)
     - D 399,200
     - 2011: 0
     - Compared to 2011: (6,000) -1.503%
   - (b) Transition to teaching (ESEA II-C-1-B)
     - D 41,125
     - Compared to 2011: (619) -1.505%
   - (c) Teaching American History (ESEA II-C-4)
     - D 45,908
     - Compared to 2011: 45,218
   - (d) School leadership (ESEA section 2151(b))
     - D 29,162
     - Compared to 2011: 28,723

4. School choice and flexibility (ESEA Title V):
   - (a) Charter schools grants (Part B-1)
     - D 255,519
     - Compared to 2011: (3,841) -1.503%
   - (b) Credit enhancement for charter school facilities (Part B-2) *1*
     - D 0
     - Compared to 2011: 0
   - (c) Voluntary public school choice (Part B-3)
     - D 25,767
     - Compared to 2011: (387) -1.502%
   - (d) Magnet schools assistance (Part C)
     - D 99,800
     - Compared to 2011: 98,300

5. Advanced placement (ESEA I-G)
   - D 43,253
   - Compared to 2011: (650) -1.503%

6. Ready-to-learn television (ESEA II-D-3)
   - D 27,245
   - Compared to 2011: (409) -1.501%

7. FIE programs of national significance (ESEA V-D, subpart 1)
   - D 12,009
   - Compared to 2011: (181) -1.507%

8. Excellence in economic education (ESEA V-D, subpart 13)
   - D 1,444
   - Compared to 2011: (22) -1.524%

9. Arts in education (ESEA V-D, subpart 15)
   - D 27,447
   - Compared to 2011: (413) -1.505%

10. Mandatory advanced research projects agency-Education (ARPA-ED) (proposed legislation)
    - M 0
    - Compared to 2011: 0

**TOTAL, OII**
- Discretionary: 1,856,179
- Mandatory: 0

---

*1 From the amount appropriated in FY 2011, appropriation language permitted the Secretary to use up to $23,036 thousand for Charter School Facilities, Incentive Grants, and Credit Enhancement for Charter School Facilities. Of the amount proposed by the Senate for FY 2012, $23,000 thousand would be available for the same activities.
## OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)

### Safe Schools and Citizenship Education

1. Safe and drug-free schools and communities National programs (ESEA IV-A- 2):
   - (a) National activities (sections 4121 and 4122)  
     - 2011 Appropriation: $119,226  
     - 2012 CR thru Dec 23rd: $117,434 (1,792)  
     - compared to 2011: -1.503%
   - (b) Alcohol abuse reduction (section 4129)  
     - 2011 Appropriation: $6,907  
     - 2012 CR thru Dec 23rd: $6,803 (104)  
     - compared to 2011: -1.506%

   **Subtotal, National programs**:  
   - 2011 Appropriation: $126,133  
   - 2012 CR thru Dec 23rd: $124,237 (1,896)  
   - compared to 2011: -1.503%

2. Elementary and secondary school counseling (ESEA V-D, subpart 2)  
   - 2011 Appropriation: $52,395  
   - 2012 CR thru Dec 23rd: $51,608 (787)  
   - compared to 2011: -1.502%

3. Physical education program (ESEA V-D, subpart 10)  
   - 2011 Appropriation: $78,842  
   - 2012 CR thru Dec 23rd: $77,657 (1,185)  
   - compared to 2011: -1.503%

4. Civic education (ESEA II, Part C-3): Cooperative education exchange (section 2345)  
   - 2011 Appropriation: $1,155  
   - 2012 CR thru Dec 23rd: $1,137 (18)  
   - compared to 2011: -1.558%

5. Promise Neighborhoods  
   - 2011 Appropriation: $29,940  
   - 2012 CR thru Dec 23rd: $28,490 (450)  
   - compared to 2011: -1.503%

**Total**:  
   - 2011 Appropriation: $288,465  
   - 2012 CR thru Dec 23rd: $284,129 (4,336)  
   - compared to 2011: -1.503%

### Total, OSDFS

- 2011 Appropriation: $288,465  
- 2012 CR thru Dec 23rd: $284,129 (4,336)  
- compared to 2011: -1.503%
<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>OFFICE OF ENGLISH LANGUAGE ACQUISITION</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>English Language Acquisition (ESEA III, Part A)</td>
<td>D</td>
<td>733,530</td>
<td>750,000</td>
<td>722,505</td>
</tr>
<tr>
<td>TOTAL, OELA</td>
<td>D</td>
<td>733,530</td>
<td>750,000</td>
<td>722,505</td>
</tr>
<tr>
<td>OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. State grants:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Grants to States (IDEA-B-611)</td>
<td>D</td>
<td>2,889,817</td>
<td>2,272,108</td>
<td>2,846,384</td>
</tr>
<tr>
<td>Annual appropriation</td>
<td>D</td>
<td>8,592,383</td>
<td>9,433,103</td>
<td>8,592,383</td>
</tr>
<tr>
<td>Advance for succeeding fiscal year</td>
<td>D</td>
<td>11,482,200</td>
<td>11,705,211</td>
<td>11,438,767</td>
</tr>
<tr>
<td>Subtotal</td>
<td></td>
<td>12,294,099</td>
<td>12,568,737</td>
<td>12,238,463</td>
</tr>
<tr>
<td>(b) Preschool grants (IDEA-B-619)</td>
<td>D</td>
<td>373,351</td>
<td>374,099</td>
<td>367,739</td>
</tr>
<tr>
<td>(c) Grants for infants and families (IDEA-C)</td>
<td>D</td>
<td>438,548</td>
<td>489,427</td>
<td>431,957</td>
</tr>
<tr>
<td>Subtotal, State grants</td>
<td></td>
<td>1,240,734</td>
<td>1,249,519</td>
<td>1,237,695</td>
</tr>
<tr>
<td>2. National activities (IDEA-D):</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) State personnel development (Subpart 1)</td>
<td>D</td>
<td>46,846</td>
<td>48,000</td>
<td>46,142</td>
</tr>
<tr>
<td>(b) Technical assistance and dissemination (section 663)</td>
<td>D</td>
<td>48,806</td>
<td>49,549</td>
<td>48,072</td>
</tr>
<tr>
<td>(c) Personnel preparation (section 662)</td>
<td>D</td>
<td>88,466</td>
<td>90,653</td>
<td>87,136</td>
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<tr>
<td>(d) Parent information centers (sections 671-673)</td>
<td>D</td>
<td>27,972</td>
<td>28,028</td>
<td>27,552</td>
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<tr>
<td>(e) Technology and media services (section 674)</td>
<td>D</td>
<td>28,644</td>
<td>33,289</td>
<td>28,213</td>
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<td>Subtotal</td>
<td></td>
<td>240,734</td>
<td>249,519</td>
<td>237,115</td>
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<tr>
<td>3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)</td>
<td>D</td>
<td>8,079</td>
<td>8,095</td>
<td>7,957</td>
</tr>
<tr>
<td>4. Mentoring for individuals with intellectual disabilities (pending legislation)</td>
<td>D</td>
<td>0</td>
<td>5,000</td>
<td>0</td>
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<tr>
<td>5. PROMISE: Promoting Readiness of Minors in SSI (IDEA-D-663)</td>
<td>D</td>
<td>0</td>
<td>30,000</td>
<td>0</td>
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<tr>
<td>Total, Appropriation</td>
<td></td>
<td>12,542,912</td>
<td>12,861,351</td>
<td>12,483,535</td>
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<tr>
<td>Total, Budget authority</td>
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<td>12,542,912</td>
<td>12,020,631</td>
<td>12,354,391</td>
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<td>12,542,912</td>
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<td>12,354,391</td>
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<tr>
<td>Prior year's advance</td>
<td></td>
<td>8,592,383</td>
<td>8,592,383</td>
<td>8,463,239</td>
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</tbody>
</table>

1 Under the terms of the FY 2012 Continuing Resolution, P.L. 112-55, a 1.503 percent across-the-board rescission is applied to discretionary budget authority. The reduction in the advance amount is shown at the end of the account in the prior year's advance line of the 2012 CR column.
**Rehabilitation Services and Disability Research**

1. Vocational rehabilitation State grants:
   - (a) Grants to States (RA Title I-A, sections 110 and 111)
     - 2011 Appropriation: M 3,041,146
     - 2012 President's thru Dec 23th: 3,103,529
     - 2012 CR thru Dec 23rd Annualized: 3,047,247
     - Compared to 2011 Appropriation: 6,101 (0.201%)
   - (b) Grants to Indians (RA Title I-C)
     - 2011 Appropriation: M 43,550
     - 2012 President's thru Dec 23th: 37,449
     - 2012 CR thru Dec 23rd Annualized: 37,449
     - Compared to 2011 Appropriation: (6,101) (-14.009%)

   **Subtotal**
   - 2011 Appropriation: M 3,084,696
   - 2012 President's thru Dec 23th: 3,140,978
   - 2012 CR thru Dec 23rd Annualized: 3,084,696
   - Compared to 2011 Appropriation: 0 (0.000%)

   **Discretionary modification to CPIU adjustment**
   - D 0 (37,016) (37,016) (37,016)
   - Compared to 2011 Appropriation: ---

   **Discretionary modification for consolidation**
   - D 0 56,282 0 0
   - Compared to 2011 Appropriation: ---

   **Mandatory baseline**
   - 2011 Appropriation: M 3,084,696
   - 2012 President's thru Dec 23th: 3,121,712
   - 2012 CR thru Dec 23rd Annualized: 3,121,712
   - Compared to 2011 Appropriation: 37,016 (1.200%)

2. Client assistance State grants (RA section 112)
   - 2011 Appropriation: D 12,263
   - 2012 President's thru Dec 23th: 12,288
   - 2012 CR thru Dec 23rd Annualized: 12,079
   - Compared to 2011 Appropriation: (184) (-1.500%)

3. Training (RA section 302)
   - 2011 Appropriation: D 35,582
   - 2012 President's thru Dec 23th: 33,251
   - 2012 CR thru Dec 23rd Annualized: 35,047
   - Compared to 2011 Appropriation: (535) (-1.504%)

4. National activities to improve rehabilitation services (RA section 303)
   - 2011 Appropriation: D 0
   - 2012 President's thru Dec 23th: 8,000
   - 2012 CR thru Dec 23rd Annualized: 0
   - Compared to 2011 Appropriation: 0

5. Demonstration and training programs (RA Section 303)
   - 2011 Appropriation: D 6,459
   - 2012 President's thru Dec 23th: 0
   - 2012 CR thru Dec 23rd Annualized: 6,362
   - Compared to 2011 Appropriation: (97) (-1.502%)

6. Migrant and seasonal farmworkers (RA section 304)
   - 2011 Appropriation: D 1,856
   - 2012 President's thru Dec 23th: 0
   - 2012 CR thru Dec 23rd Annualized: 1,828
   - Compared to 2011 Appropriation: (28) (-1.509%)

7. Protection and advocacy of individual rights (RA section 509)
   - 2011 Appropriation: D 18,065
   - 2012 President's thru Dec 23th: 18,101
   - 2012 CR thru Dec 23rd Annualized: 17,793
   - Compared to 2011 Appropriation: (272) (-1.506%)

8. Supported employment State grants (RA VI-B)
   - 2011 Appropriation: D 29,123
   - 2012 President's thru Dec 23th: 0
   - 2012 CR thru Dec 23rd Annualized: 28,685
   - Compared to 2011 Appropriation: (438) (-1.504%)

9. Independent living (RA VII):
   - (a) Grants for independent living (Chapter 1, Part B)
     - 2011 Appropriation: D 0
     - 2012 President's thru Dec 23th: 103,716
     - 2012 CR thru Dec 23rd Annualized: 0
     - Compared to 2011 Appropriation: 0
   - (b) State grants (Chapter 1, Part B)
     - 2011 Appropriation: D 23,403
     - 2012 President's thru Dec 23th: 0
     - 2012 CR thru Dec 23rd Annualized: 23,051
     - Compared to 2011 Appropriation: (352) (-1.504%)
   - (c) Centers (Chapter 1, Part C)
     - 2011 Appropriation: D 80,105
     - 2012 President's thru Dec 23th: 0
     - 2012 CR thru Dec 23rd Annualized: 78,901
     - Compared to 2011 Appropriation: (1,204) (-1.503%)
   - (d) Services for older blind individuals (Chapter 2)
     - 2011 Appropriation: D 34,083
     - 2012 President's thru Dec 23th: 34,151
     - 2012 CR thru Dec 23rd Annualized: 33,570
     - Compared to 2011 Appropriation: (513) (-1.505%)
   - 11. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)
     - 2011 Appropriation: D 9,163
     - 2012 President's thru Dec 23th: 9,181
     - 2012 CR thru Dec 23rd Annualized: 9,025
     - Compared to 2011 Appropriation: (138) (-1.506%)
   - 12. National Institute on Disability and Rehabilitation Research (RA II)
     - 2011 Appropriation: D 109,023
     - 2012 President's thru Dec 23th: 110,485
     - 2012 CR thru Dec 23rd Annualized: 107,384
     - Compared to 2011 Appropriation: (1,639) (-1.503%)
   - 13. Workforce innovation fund (RA II)
     - 2011 Appropriation: D 0
     - 2012 President's thru Dec 23th: 30,000
     - 2012 CR thru Dec 23rd Annualized: 0
     - Compared to 2011 Appropriation: 0
   - 14. Assistive technology programs (ATA, sections 4, 5, and 6)
     - 2011 Appropriation: D 30,898
     - 2012 President's thru Dec 23th: 30,960
     - 2012 CR thru Dec 23rd Annualized: 30,434
     - Compared to 2011 Appropriation: (464) (-1.502%)
   - 15. Access through cloud computing (RA II)
     - 2011 Appropriation: D 0
     - 2012 President's thru Dec 23th: 10,000
     - 2012 CR thru Dec 23rd Annualized: 0
     - Compared to 2011 Appropriation: 0

   **Subtotal**
   - 2011 Appropriation: 390,023
   - 2012 President's thru Dec 23th: 400,133
   - 2012 CR thru Dec 23rd Annualized: 384,159
   - Compared to 2011 Appropriation: (5,864) (-1.504%)

**Total**
- 2011 Appropriation: 3,474,719
- 2012 President's thru Dec 23th: 3,541,111
- 2012 CR thru Dec 23rd Annualized: 3,468,855
- Compared to 2011 Appropriation: (5,864) (-0.169%)

**Discretionary**
- 2011 Appropriation: D 390,023
- 2012 President's thru Dec 23th: 419,399
- 2012 CR thru Dec 23rd Annualized: 347,143
- Compared to 2011 Appropriation: (42,880) (-10.994%)

**Mandatory baseline**
- 2011 Appropriation: M 3,084,696
- 2012 President's thru Dec 23th: 3,121,712
- 2012 CR thru Dec 23rd Annualized: 3,121,712
- Compared to 2011 Appropriation: 37,016 (1.200%)
### DEPARTMENT OF EDUCATION FISCAL YEAR 2012 CONGRESSIONAL ACTION

December 20, 2011

<table>
<thead>
<tr>
<th>Office, Account, Program and Activity</th>
<th>Category Code</th>
<th>2011 President's thru Dec 23rd Annualized</th>
<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>American Printing House for the Blind (20 U.S.C. 101 et seq.)</strong></td>
<td>D</td>
<td>24,551</td>
<td>24,182</td>
<td>(369)</td>
</tr>
</tbody>
</table>

#### National Technical Institute for the Deaf (EDA I-B and section 207)

| 1. Operations | D            | 65,306                                   | 64,325                          | (981)                      | -1.502% |
| 2. Construction | D           | 240                                      | 236                            | (4)                       | -1.667% |
| **Total**       | D            | 65,546                                   | 64,561                          | (985)                      | -1.503% |

#### Gallaudet University (EDA I-A and section 207)

| 1. Operations | D            | 117,764                                  | 115,994                         | (1,770)                    | -1.503% |
| 2. Construction | D         | 4,990                                    | 4,915                            | (75)                       | -1.503% |
| **Total**       | D            | 122,754                                  | 120,909                         | (1,845)                    | -1.503% |

TOTAL APPROPRIATION, OSERS

| Discretionary | D            | 16,230,482                               | 16,162,042                      | (68,440)                   | -0.422% |
| Mandatory     | M            | 3,084,696                                | 3,121,712                       | 37,016                     | 1.200%  |

TOTAL BUDGET AUTHORITY, OSERS

| Discretionary | D            | 16,230,482                               | 16,032,898                      | (197,584)                  | -1.217% |
| Mandatory     | M            | 3,084,696                                | 3,121,712                       | 37,016                     | 1.200%  |
## Office, Account, Program and Activity

### OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)

#### Career, Technical, and Adult Education

1. Career and technical education (Carl D. Perkins CTEA):
   
   (a) State grants (Title I)
   
   - **Annual appropriation**
     - **D** 332,659
     - President’s thru Dec 23th: 209,000
     - 2012 CR thru Dec 23rd: 327,659
     - **(5,000)** -1.503%
   
   - **Advance for succeeding fiscal year**
     - **D** 791,000
     - President’s thru Dec 23th: 791,000
     - 2012 CR thru Dec 23rd: 791,000
     - **0** 0.000%
   
   **Subtotal**
   - 1,123,659
   - 1,000,000
   - 1,118,659
   - **(5,000)** -0.445%

   (b) National programs (section 114)
   
   - **D** 7,844
   - President’s thru Dec 23th: 7,860
   - 2012 CR thru Dec 23rd: 7,726
   - **(118)** -1.504%

   **Subtotal, Career and technical education**
   - 1,131,503
   - 1,007,860
   - 1,126,385
   - **(5,118)** -0.452%

2. Adult education:
   
   (a) Adult basic and literacy education State grants (AEFLA and WIA section 503)
   
   - **D** 596,120
   - President’s thru Dec 23th: 635,000
   - 2012 CR thru Dec 23rd: 587,161
   - **(8,959)** -1.503%

   (b) National leadership activities (AEFLA section 243)
   
   - **D** 11,323
   - President’s thru Dec 23th: 23,346
   - 2012 CR thru Dec 23rd: 11,153
   - **(170)** -1.501%

   **Subtotal, Adult education**
   - 607,443
   - 658,346
   - 598,314
   - **(9,129)** -1.503%

3. State grants for workplace and community transition training for incarcerated individuals (HE Amendments of 1998, VIII-D)

   - **D** 0
   - President’s thru Dec 23th: 17,186
   - 2012 CR thru Dec 23rd: 0
   - **0** ---

**Total, Appropriation**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>D</td>
<td>1,738,946</td>
<td>1,683,392</td>
<td>1,724,699</td>
<td><strong>(14,247)</strong> -0.819%</td>
</tr>
<tr>
<td>Total, Budget authority</td>
<td>1,738,946</td>
<td>1,683,392</td>
<td>1,712,810</td>
<td><strong>(26,136)</strong> -1.503%</td>
</tr>
<tr>
<td>Current</td>
<td>947,946</td>
<td>892,392</td>
<td>933,699</td>
<td><strong>(14,247)</strong> -1.503%</td>
</tr>
<tr>
<td>Prior year's advance</td>
<td>791,000</td>
<td>791,000</td>
<td>778,111</td>
<td><strong>(11,889)</strong> -1.503%</td>
</tr>
</tbody>
</table>

**TOTAL APPROPRIATION, OVAE**

| 1,738,946 | 1,683,392 | 1,724,699 | **(14,247)** -0.819% |

**TOTAL BUDGET AUTHORITY, OVAE**

| 1,738,946 | 1,683,392 | 1,712,810 | **(26,136)** -1.503% |

---

1 Under the terms of the FY 2012 Continuing Resolution, P.L. 112-55, a 1.503 percent across-the-board rescission is applied to discretionary budget authority. The reduction in the advance amount is shown at the end of the account in the prior year's advance line of the 2012 CR column.
### FEDERAL STUDENT AID (FSA)

#### Student Financial Assistance

   - (a) Discretionary Pell grants
     - D 22,955,996 28,600,059 22,610,967 (345,029) -1.503%
   - (b) Mandatory Pell grants
     - M 5,489,184 4,895,000 5,489,184 0 0.000%
   - (c) Mandatory FY 2013 Funding for AY 2012-13 (non-add)
     - M 0 0 0 0 --
   - (d) SAFRA Funding
     - M 13,500,000 0 13,500,000 0 0.000%
   - (e) Additional Funding - President's Budget 2011 Proposal
     - M 0 7,661,000 0 0 --
   - Subtotal, Federal Pell grants
     - D 41,945,180 41,156,059 41,600,151 (345,029) -0.823%
     - M 18,989,184 12,556,000 18,989,184 0 0.000%

#### Federal Pell Grants Program Information (memorandum entry):

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
<th>2012 thru Dec 23rd Annualized</th>
</tr>
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<tr>
<td></td>
<td>President's Budget 2011 Proposal</td>
<td>Compared to 2011 Appropriation</td>
<td></td>
</tr>
<tr>
<td>Discretionary appropriation</td>
<td>D 22,955,996 28,600,059 22,610,967 (345,029) -1.503%</td>
<td></td>
<td></td>
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<tr>
<td>Mandatory appropriation</td>
<td>M 5,489,184 4,895,000 5,489,184 0 0.000%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SAFRA Funding</td>
<td>M 13,500,000 0 13,500,000 0 0.000%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Prior year surplus(shortfall)</td>
<td>M 0 7,661,000 0 0 --</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total resources</td>
<td>32,251,121 36,121,000 36,209,904 3,958,783 12.275%</td>
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<td></td>
</tr>
<tr>
<td>Discretionary program costs</td>
<td>D 31,097,000 31,226,000 27,355,000 (3,742,000) -12.033%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mandatory program costs</td>
<td>M 4,915,000 4,895,000 4,751,000 (164,000) -3.337%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total, program costs</td>
<td>36,012,000 36,121,000 32,106,000 (3,906,000) -10.846%</td>
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<td></td>
</tr>
<tr>
<td>Discretionary program current year surplus(shortfall)</td>
<td>D (4,335,063) 0 2,145,937 6,481,000 -149.502%</td>
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<td></td>
</tr>
<tr>
<td>Mandatory program current year surplus(shortfall)</td>
<td>M 0 0 0 0 --</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total, surplus(shortfall)</td>
<td>(4,335,063) 0 2,145,937 6,481,000 -149.502%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Maximum award (in whole dollars)

<table>
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<tr>
<th></th>
<th>2011</th>
<th>2012</th>
<th>2012 thru Dec 23rd Annualized</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>President's Budget 2011 Proposal</td>
<td>Compared to 2011 Appropriation</td>
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</tr>
<tr>
<td>Base award</td>
<td>$4,860</td>
<td>$4,860</td>
<td>$4,860</td>
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<tr>
<td>Mandatory add-on</td>
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<td>$690</td>
<td>$690</td>
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<tr>
<td>Total maximum award</td>
<td>$5,550</td>
<td>$5,550</td>
<td>$5,550</td>
</tr>
<tr>
<td>Recipients (in thousands)</td>
<td>9,467</td>
<td>9,614</td>
<td>9,020</td>
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</table>
## Campus-based programs:

(a) Federal supplemental educational opportunity grants (HEA IV-A-3)

<table>
<thead>
<tr>
<th>Category</th>
<th>2011 Appropriation</th>
<th>2012 President's thru Dec 23th</th>
<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>D</td>
<td>735,990</td>
<td>757,465</td>
<td>724,928</td>
<td>(11,062)</td>
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</table>

(b) Federal work-study (HEA IV-C)

<table>
<thead>
<tr>
<th>Category</th>
<th>2011 Appropriation</th>
<th>2012 President's thru Dec 23th</th>
<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>D</td>
<td>978,531</td>
<td>980,492</td>
<td>963,824</td>
<td>(14,707)</td>
</tr>
</tbody>
</table>

Subtotal, Campus-based programs

1,714,521 1,737,957 1,688,752 (25,769) -1.503%

3. Leveraging educational assistance partnerships (HEA IV-A-4)

4. Iraq and Afghanistan Service Grants (P.L. 111-39)

5. College completion incentive grants (proposed legislation)

Total

43,659,883 42,944,227 43,289,114 (370,769) -0.849%
## Academic Competitiveness (HEA IV, subpart 1, section 401A)

1. Academic competitiveness and SMART grants
   - **2011 Appropriation**: M 0
   - **2012 Budget**: 0
   - **2012 CR thru Dec 23rd Annualized**: 0
   - **Compared to 2011 Appropriation**: 0
   - **Percent**: ---

2. FY 2010 amount deferred from FY 2009
   - **2011 Appropriation**: M 0
   - **2012 Budget**: 0
   - **2012 CR thru Dec 23rd Annualized**: 0
   - **Compared to 2011 Appropriation**: 0
   - **Percent**: ---

3. FY 2010 rescission
   - **2011 Appropriation**: M 0
   - **2012 Budget**: 0
   - **2012 CR thru Dec 23rd Annualized**: 0
   - **Compared to 2011 Appropriation**: 0
   - **Percent**: ---

4. FY 2010 deferral to FY 2012
   - **2011 Appropriation**: M 0
   - **2012 Budget**: 0
   - **2012 CR thru Dec 23rd Annualized**: 0
   - **Compared to 2011 Appropriation**: 0
   - **Percent**: ---

5. FY 2011 amount deferred from FY 2010
   - **2011 Appropriation**: M 561,000
   - **2012 Budget**: 0
   - **2012 CR thru Dec 23rd Annualized**: 0
   - **Compared to 2011 Appropriation**: (561,000)
   - **Percent**: -100.00%

6. FY 2011 rescission
   - **2011 Appropriation**: M (560,000)
   - **2012 Budget**: 0
   - **2012 CR thru Dec 23rd Annualized**: 0
   - **Compared to 2011 Appropriation**: (560,000)
   - **Percent**: -100.00%

### Total

- **2011 Appropriation**: 1,000
- **2012 Budget**: 0
- **2012 CR thru Dec 23rd Annualized**: (1,000)
- **Compared to 2011 Appropriation**: -100.00%
- **Percent**: ---

### Discretionary

- **2011 Appropriation**: 0
- **2012 Budget**: 0
- **2012 CR thru Dec 23rd Annualized**: 0
- **Compared to 2011 Appropriation**: ---

### Mandatory

- **2011 Appropriation**: M 1,000
- **2012 Budget**: 0
- **2012 CR thru Dec 23rd Annualized**: (1,000)
- **Compared to 2011 Appropriation**: -100.00%
- **Percent**: ---

### Recipients (in thousands)

- **2011 Appropriation**: 0
- **2012 Budget**: 0
- **2012 CR thru Dec 23rd Annualized**: 0
- **Compared to 2011 Appropriation**: ---

## TEACH Grants (HEA IV-A, subpart 9)

1. New loan subsidy
   - **2011 Appropriation**: M 21,049
   - **2012 Budget**: 14,149
   - **2012 CR thru Dec 23rd Annualized**: 23,716
   - **Compared to 2011 Appropriation**: 2,667
   - **Percent**: 12.67%

2. New negative loan subsidy (non-add)
   - **2011 Appropriation**: M 0
   - **2012 Budget**: 0
   - **2012 CR thru Dec 23rd Annualized**: 0
   - **Compared to 2011 Appropriation**: ---

3. Upward reestimate of existing loans
   - **2011 Appropriation**: M 498
   - **2012 Budget**: 0
   - **2012 CR thru Dec 23rd Annualized**: 0
   - **Compared to 2011 Appropriation**: (498)
   - **Percent**: -100.00%

4. Downward reestimate of existing loans (non-add)
   - **2011 Appropriation**: M (5,971)
   - **2012 Budget**: 0
   - **2012 CR thru Dec 23rd Annualized**: 0
   - **Compared to 2011 Appropriation**: 5,971
   - **Percent**: -100.00%

5. Net reestimate of existing loans (non-add)
   - **2011 Appropriation**: M (5,473)
   - **2012 Budget**: 0
   - **2012 CR thru Dec 23rd Annualized**: 0
   - **Compared to 2011 Appropriation**: 5,473
   - **Percent**: -100.00%

6. Presidential teaching fellows (proposed legislation)
   - **2011 Appropriation**: M 185,000
   - **2012 Budget**: 0
   - **2012 CR thru Dec 23rd Annualized**: 0
   - **Compared to 2011 Appropriation**: ---

### Subtotal, loan subsidies

- **2011 Appropriation**: 21,547
- **2012 Budget**: 199,149
- **2012 CR thru Dec 23rd Annualized**: 23,716
- **Compared to 2011 Appropriation**: 2,169
- **Percent**: 10.06%

### Subtotal, new loan subsidies and net reestimate (non-add)

- **2011 Appropriation**: 15,576
- **2012 Budget**: 14,149
- **2012 CR thru Dec 23rd Annualized**: 23,716
- **Compared to 2011 Appropriation**: 8,140
- **Percent**: 52.26%

### Total

- **2011 Appropriation**: 21,547
- **2012 Budget**: 199,149
- **2012 CR thru Dec 23rd Annualized**: 23,716
- **Compared to 2011 Appropriation**: 2,169
- **Percent**: 10.06%

**Awards**

- **2011 Appropriation**: 131,350
- **2012 Budget**: 131,350
- **2012 CR thru Dec 23rd Annualized**: 131,350
- **Compared to 2011 Appropriation**: 0
- **Percent**: 0.00%

**Average award (in whole dollars)**

- **2011 Appropriation**: $3,000
- **2012 Budget**: $3,000
- **2012 CR thru Dec 23rd Annualized**: $3,000
- **Compared to 2011 Appropriation**: 0
- **Percent**: 0.00%

**Recipients (in thousands)**

- **2011 Appropriation**: 44
- **2012 Budget**: 44
- **2012 CR thru Dec 23rd Annualized**: 44
- **Compared to 2011 Appropriation**: 0
- **Percent**: 0.00%
### Federal Direct Student Loans Program Account (HEA IV-D)

<table>
<thead>
<tr>
<th>Category Description</th>
<th>Code</th>
<th>2011 Appropriation</th>
<th>2012 President's thru Dec 23rd</th>
<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. New loan subsidies (HEA IV-D)</td>
<td>M</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>---</td>
</tr>
<tr>
<td>2. New net loan subsidy (non-add)</td>
<td>M</td>
<td>(21,677,779)</td>
<td>(27,222,693)</td>
<td>(27,552,868)</td>
<td>(5,875,089)</td>
</tr>
<tr>
<td>3. Upward reestimate of existing loans</td>
<td>M</td>
<td>2,781,709</td>
<td>0</td>
<td>0</td>
<td>(2,781,709)</td>
</tr>
<tr>
<td>4. Downward reestimate of existing loans (non-add)</td>
<td>M</td>
<td>(8,471,000)</td>
<td>0</td>
<td>8,471,000</td>
<td>0</td>
</tr>
<tr>
<td>5. Net reestimate of existing loans (non-add)</td>
<td>M</td>
<td>(5,689,291)</td>
<td>0</td>
<td>(5,689,291)</td>
<td>0</td>
</tr>
<tr>
<td>6. Modification of existing loans</td>
<td>M</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>---</td>
</tr>
</tbody>
</table>

Subtotal, loan subsidies: 2,781,709
Subtotal, new loan subsidies and net reestimate/modification (non-add): (27,367,070) (27,222,693) (33,242,159) (5,875,089) 21.468%

### Federal Family Education Loans Program Account (HEA IV-B)

<table>
<thead>
<tr>
<th>Category Description</th>
<th>Code</th>
<th>2011 Appropriation</th>
<th>2012 President's thru Dec 23rd</th>
<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. New loan subsidies (HEA IV-B)</td>
<td>M</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>---</td>
</tr>
<tr>
<td>2. New net loan subsidies (non-add)</td>
<td>M</td>
<td>177,001</td>
<td>(1,700,406)</td>
<td>0</td>
<td>(177,001)</td>
</tr>
<tr>
<td>3. Upward reestimate of existing loans</td>
<td>M</td>
<td>0</td>
<td>283,031</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Downward reestimate of existing loans (non-add)</td>
<td>M</td>
<td>0</td>
<td>(652,053)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Net reestimate of existing loans (non-add)</td>
<td>M</td>
<td>0</td>
<td>(409,022)</td>
<td>0</td>
<td>---</td>
</tr>
</tbody>
</table>

Total, FFEL Program Account: 177,001 283,031 0 (177,001) -100.000%
Total, new loan subsidies and net reestimate/modification (non-add): (24,492,933) (24,492,933) (24,492,933) 0 0.000%

### Federal Perkins Loan Program

<table>
<thead>
<tr>
<th>Category Description</th>
<th>Code</th>
<th>2011 Appropriation</th>
<th>2012 President's thru Dec 23rd</th>
<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. New loans subsidies (proposed legislation)</td>
<td>M</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>---</td>
</tr>
<tr>
<td>2. New net loan subsidies (non-add)</td>
<td>M</td>
<td>0</td>
<td>(1,240,798)</td>
<td>0</td>
<td>(1,240,798)</td>
</tr>
</tbody>
</table>

Total, Federal Perkins loan program amount: 0 0 0 0 ---
### OFFICE OF POSTSECONDARY EDUCATION (OPE)

#### Higher Education

1. **Aid for institutional development:**
   - (a) Strengthening institutions (HEA III-A, section 311)  
     - D 83,832 84,000 82,572 (1,260) -1.503%
   - (b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)  
     - D 26,820 30,169 26,417 (403) -1.503%
   - (c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)  
     - M 30,000 30,000 30,000 0 0.000%
   - Subtotal 56,820 60,169 56,417 (403) -0.709%
   - (d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)  
     - D 13,412 15,084 13,211 (201) -1.499%
   - (e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)  
     - M 15,000 15,000 15,000 0 0.000%
   - Subtotal 28,412 30,084 28,211 (201) -0.707%
   - (f) Strengthening HBCUs (HEA III-B, section 323)  
     - D 236,991 266,586 233,429 (3,562) -1.106%
   - (g) Mandatory strengthening HBCUs (HEA III-F, section 371)  
     - M 85,000 85,000 85,000 0 0.000%
   - Subtotal, Aid for institutional development 614,341 651,268 607,610 (6,731) -1.096%
   - (h) Strengthening historically Black graduate institutions (HEA III-B, section 326)  
     - D 61,302 61,425 60,381 (921) -1.502%
   - (i) Masters degree programs at HBCUs and predominantly Black institutions (HEA VIII, section 897)  
     - M 11,500 11,500 11,500 0 0.000%
   - (j) Strengthening predominately Black institutions (HEA III-A, section 318)  
     - D 9,602 10,801 9,457 (145) -1.510%
   - (k) Mandatory strengthening predominately Black institutions (HEA III-F, section 371)  
     - M 15,000 15,000 15,000 0 0.000%
   - Subtotal 321,991 351,586 318,429 (3,562) -1.106%
   - (l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)  
     - D 5,000 5,000 5,000 0 0.000%
   - (m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)  
     - M 5,000 5,000 5,000 0 0.000%
   - Subtotal, Aid for Hispanic-serving institutions: 671,341 706,768 672,429 (3,339) -1.096%

2. **Aid for Hispanic-serving institutions:**
   - (a) Developing Hispanic-serving institutions (HEA V-A)  
     - D 104,395 117,429 102,826 (1,599) -1.503%
   - (b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))  
     - M 100,000 100,000 100,000 0 0.000%
   - (c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)  
     - D 9,336 10,500 9,196 (140) -1.500%
   - (d) Mandatory promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII, section 898)  
     - M 11,500 11,500 11,500 0 0.000%
   - Subtotal, Aid for Hispanic-serving institutions: 225,231 239,429 223,522 (1,709) -0.709%
<table>
<thead>
<tr>
<th>Office, Account, Program and Activity</th>
<th>Category Code</th>
<th>2011 President's Appropriation</th>
<th>2012 CR thru Dec 23rd Annualized Compared to 2011 Appropriation</th>
</tr>
</thead>
</table>

**IN THOUSANDS OF DOLLARS**

<table>
<thead>
<tr>
<th>2012</th>
<th>2012 CR thru Dec 23rd Annualized</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011</td>
<td></td>
</tr>
</tbody>
</table>

**DEPARTMENT OF EDUCATION FISCAL YEAR 2012 CONGRESSIONAL ACTION**

December 20, 2011
## Higher Education (continued)

### 3. Other aid for institutions:

#### (a) International education and foreign language studies:

<table>
<thead>
<tr>
<th>Description</th>
<th>2011 Appropriation</th>
<th>2012 President’s thru Dec 23rd</th>
<th>Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Domestic programs (HEA VI-A and B)</td>
<td>D 66,712</td>
<td>108,360</td>
<td>65,710</td>
<td>(1,002) -1.502%</td>
</tr>
<tr>
<td>(2) Overseas programs (MECEA section 102(b)(6))</td>
<td>D 7,465</td>
<td>15,576</td>
<td>7,353</td>
<td>(112) -1.500%</td>
</tr>
<tr>
<td>(3) Institute for International Public Policy (HEA VI-C)</td>
<td>D 1,552</td>
<td>1,945</td>
<td>1,529</td>
<td>(23) -1.482%</td>
</tr>
</tbody>
</table>

Subtotal: 75,729

#### (b) Fund for the Improvement of Postsecondary Education:

<table>
<thead>
<tr>
<th>Description</th>
<th>2011 Appropriation</th>
<th>2012 President’s thru Dec 23rd</th>
<th>Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Fund for the Improvement of Postsecondary Education (HEA VII-B)</td>
<td>D 18,609</td>
<td>150,000</td>
<td>18,329</td>
<td>(280) -1.505%</td>
</tr>
<tr>
<td>(2) Training for realtime writers (HEA VIII)</td>
<td>D 998</td>
<td>0</td>
<td>983</td>
<td>(15) -1.503%</td>
</tr>
</tbody>
</table>

Subtotal: 19,607

#### (c) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)

<table>
<thead>
<tr>
<th>Description</th>
<th>2011 Appropriation</th>
<th>2012 President’s thru Dec 23rd</th>
<th>Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>D 10,978</td>
<td>0</td>
<td>10,813</td>
<td>(165)</td>
<td>-1.503%</td>
</tr>
</tbody>
</table>

Subtotal: 10,978

#### (d) Tribally controlled postsecondary career and technical institutions (CTEA section 117)

<table>
<thead>
<tr>
<th>Description</th>
<th>2011 Appropriation</th>
<th>2012 President’s thru Dec 23rd</th>
<th>Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>D 8,146</td>
<td>8,162</td>
<td>8,023</td>
<td>(123)</td>
<td>-1.510%</td>
</tr>
</tbody>
</table>

Subtotal: 8,146

### 4. Assistance for students:

#### (a) Federal TRIO programs (HEA IV-A-2, Chapter 1)

<table>
<thead>
<tr>
<th>Description</th>
<th>2011 Appropriation</th>
<th>2012 President’s thru Dec 23rd</th>
<th>Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>D 826,522</td>
<td>920,089</td>
<td>814,099</td>
<td>(12,423)</td>
<td>-1.503%</td>
</tr>
</tbody>
</table>

Subtotal: 826,522

#### (b) Mandatory funds for Upward Bound (HEA 402C(g))

<table>
<thead>
<tr>
<th>Description</th>
<th>2011 Appropriation</th>
<th>2012 President’s thru Dec 23rd</th>
<th>Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>M 57,000</td>
<td>0</td>
<td>0</td>
<td>(57,000)</td>
<td>-100.000%</td>
</tr>
</tbody>
</table>

Subtotal: 57,000

#### (c) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)

<table>
<thead>
<tr>
<th>Description</th>
<th>2011 Appropriation</th>
<th>2012 President’s thru Dec 23rd</th>
<th>Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>D 302,816</td>
<td>323,212</td>
<td>298,265</td>
<td>(4,551)</td>
<td>-1.503%</td>
</tr>
</tbody>
</table>

Subtotal: 302,816

#### (d) Scholarships and fellowships:

<table>
<thead>
<tr>
<th>Description</th>
<th>2011 Appropriation</th>
<th>2012 President’s thru Dec 23rd</th>
<th>Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Javits fellowships (HEA VII-A-1)</td>
<td>D 8,084</td>
<td>0</td>
<td>7,962</td>
<td>(122) -1.509%</td>
</tr>
<tr>
<td>(2) Graduate assistance in areas of national need (HEA VII-A-2)</td>
<td>D 30,968</td>
<td>40,717</td>
<td>30,502</td>
<td>(466) -1.505%</td>
</tr>
<tr>
<td>(3) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)</td>
<td>D 0</td>
<td>3,000</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

#### (e) Child care access means parents in school (HEA IV-A-7)

<table>
<thead>
<tr>
<th>Description</th>
<th>2011 Appropriation</th>
<th>2012 President’s thru Dec 23rd</th>
<th>Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>D 16,002</td>
<td>16,034</td>
<td>15,761</td>
<td>(241)</td>
<td>-1.506%</td>
</tr>
</tbody>
</table>

Subtotal: 16,002

### 5. Teacher quality partnership (HEA II-A)

<table>
<thead>
<tr>
<th>Description</th>
<th>2011 Appropriation</th>
<th>2012 President’s thru Dec 23rd</th>
<th>Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>D 42,914</td>
<td>0</td>
<td>42,269</td>
<td>(645)</td>
<td>-1.503%</td>
</tr>
</tbody>
</table>

Subtotal: 42,914

### 6. GPRA data/HEA program evaluation (Department of Education Appropriations Act)

<table>
<thead>
<tr>
<th>Description</th>
<th>2011 Appropriation</th>
<th>2012 President’s thru Dec 23rd</th>
<th>Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>D 608</td>
<td>609</td>
<td>598</td>
<td>(10)</td>
<td>-1.645%</td>
</tr>
</tbody>
</table>

Subtotal: 608

### 7. College access challenge grant program (HEA VII-E)

<table>
<thead>
<tr>
<th>Description</th>
<th>2011 Appropriation</th>
<th>2012 President’s thru Dec 23rd</th>
<th>Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>M 150,000</td>
<td>150,000</td>
<td>150,000</td>
<td>0</td>
<td>0.000%</td>
</tr>
</tbody>
</table>

Subtotal: 150,000

### Total

<table>
<thead>
<tr>
<th>Description</th>
<th>2011 Appropriation</th>
<th>2012 President’s thru Dec 23rd</th>
<th>Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>D 2,388,946</td>
<td>2,628,401</td>
<td>2,303,328</td>
<td>(65,618)</td>
<td>-3.584%</td>
</tr>
</tbody>
</table>

Discretionary: 1,903,946

Mandatory: 485,000
## DEPARTMENT OF EDUCATION FISCAL YEAR 2012 CONGRESSIONAL ACTION

December 20, 2011

### (in thousands of dollars)

<table>
<thead>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Code</td>
<td>2011</td>
<td>2012</td>
<td>2012 CR</td>
</tr>
</tbody>
</table>

#### Howard University

1. General support (20 U.S.C. 121 et seq.)
   - D 205,619
   - 206,031
   - 202,528
   - (3,091)
   - -1.503%

2. Howard University Hospital (20 U.S.C. 128)
   - D 28,888
   - 28,946
   - 28,454
   - (434)
   - -1.502%

**Total**

- D 234,507
- 234,977
- 230,982
- (3,525)
- -1.503%

#### College Housing and Academic Facilities Loans Program Account

*(HEA section 121)*

1. Federal administration (FCRA section 505(e))
   - D 460
   - 478
   - 453
   - (7)
   - -1.522%

2. Reestimate of existing loan subsidies
   - M 1,286
   - 0
   - 1,286
   - 0
   - 0.000%

**Total**

- D 1,746
- 478
- 1,739
- (7)
- -0.401%

**Discretionary**

- D 1,286
- 0
- 1,286
- 0
- 0.000%

**Mandatory**

- M 1,286
- 0
- 1,286
- 0
- 0.000%

#### College Housing and Academic Facilities Loans Liquidating Account

*(HEA section 121)*

- M (8,230)
- (2,199)
- (8,230)
- 0
- 0.000%

#### Historically Black College and University Capital Financing Program Account

*(HEA III-D)*

1. Federal administration (FCRA section 505(e))
   - D 20,188
   - 20,228
   - 19,884
   - (304)
   - -1.506%

2. Loan subsidies
   - M 2,748
   - 0
   - 2,748
   - 0
   - 0.000%

**Total**

- D 23,289
- 20,582
- 22,980
- (309)
- -1.327%

**Discretionary**

- D 23,289
- 20,582
- 22,980
- (309)
- -1.327%

**Mandatory**

- M 2,748
- 0
- 2,748
- 0
- 0.000%

#### Higher Education Facilities Loans Liquidating Account

*(HEA section 121)*

- M (909)
- (574)
- (909)
- 0
- 0.000%

#### College Housing Loans Liquidating Account

*(HEA section 121)*

- M (16,725)
- (14,818)
- (16,725)
- 0
- 0.000%

### TOTAL, OPE

- D 2,622,624
- 2,866,847
- 2,533,165
- (89,459)
- -3.411%

**Discretionary**

- D 2,159,454
- 2,456,438
- 2,126,995
- (32,459)
- -1.327%

**Mandatory**

- M 463,170
- 410,409
- 406,170
- (7,000)
- -1.306%
INSTITUTE OF EDUCATION SCIENCES (IES)

**Institute of Education Sciences**

1. Research and statistics:
   - (a) Research, development, and dissemination (ESRA I-A, B and D)
     D 199,796 260,413 196,793 (3,003) -1.503%
   - (b) Statistics (ESRA I-C)
     D 108,304 117,021 106,676 (1,628) -1.503%

2. Regional educational laboratories (ESRA section 174)
   D 57,535 69,650 56,670 (865) -1.503%

3. Assessment (NAEPAA):
   - (a) National assessment (section 303)
     D 129,861 135,121 127,909 (1,952) -1.503%
   - (b) National Assessment Governing Board (section 302)
     D 8,706 8,723 8,575 (131) -1.505%

   Subtotal 138,566 143,844 136,484 (2,082) -1.503%

4. Research in special education (ESRA, Part E)
   D 50,983 58,085 50,217 (766) -1.502%

5. Statewide data systems (ETAA section 208)
   D 42,166 100,000 41,532 (634) -1.504%

6. Special education studies and evaluations (IDEA, section 664)
   D 11,437 11,460 11,265 (172) -1.504%

   **Total**
   D 608,787 760,473 599,637 (9,150) -1.503%

**TOTAL, IES**

608,787 760,473 599,637 (9,150) -1.503%
DEPARTMENTAL MANAGEMENT

Program Administration (DEOA)

<table>
<thead>
<tr>
<th>Category</th>
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<th>2011 Appropriation</th>
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<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Salaries and expenses</td>
<td>D</td>
<td>447,104</td>
<td>476,327</td>
<td>440,384</td>
<td>(6,720) -1.503%</td>
</tr>
<tr>
<td>2. Building modernization</td>
<td>D</td>
<td>8,184</td>
<td>2,711</td>
<td>8,081</td>
<td>(123) -1.503%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>D</td>
<td>455,288</td>
<td>479,038</td>
<td>448,445</td>
<td>(6,843) -1.503%</td>
</tr>
</tbody>
</table>

Student Aid Administration (HEA I-D and IV-D, section 458)

<table>
<thead>
<tr>
<th>Category</th>
<th>Code</th>
<th>2011 Appropriation</th>
<th>2012 President’s thru Dec 23rd</th>
<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Salaries and expenses</td>
<td>D</td>
<td>675,363</td>
<td>725,104</td>
<td>977,102</td>
<td>301,739 44.678%</td>
</tr>
<tr>
<td>2. Servicing activities</td>
<td>D</td>
<td>316,649</td>
<td>370,314</td>
<td>0</td>
<td>(316,649) -100.000%</td>
</tr>
<tr>
<td>3. Technical assistance to institutions of higher education</td>
<td>M</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Additional payments to loan servicers for job retention</td>
<td>M</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Not-for-profit servicers</td>
<td>M</td>
<td>183,872</td>
<td>246,826</td>
<td>276,731</td>
<td>92,859 50.502%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>D</td>
<td>1,175,884</td>
<td>1,342,244</td>
<td>1,253,833</td>
<td>77,949 6.629%</td>
</tr>
<tr>
<td>Discretionary</td>
<td>D</td>
<td>992,012</td>
<td>1,095,418</td>
<td>977,102</td>
<td>(14,910) -1.503%</td>
</tr>
<tr>
<td>Mandatory</td>
<td>M</td>
<td>183,872</td>
<td>246,826</td>
<td>276,731</td>
<td>92,859 50.502%</td>
</tr>
</tbody>
</table>

Office for Civil Rights (DEOA, section 203)

<table>
<thead>
<tr>
<th>Category</th>
<th>Code</th>
<th>2011 Appropriation</th>
<th>2012 President’s thru Dec 23rd</th>
<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Salaries and expenses</td>
<td>D</td>
<td>102,818</td>
<td>107,772</td>
<td>101,273</td>
<td>(1,545) -1.503%</td>
</tr>
</tbody>
</table>

Office of the Inspector General (DEOA, section 212)

<table>
<thead>
<tr>
<th>Category</th>
<th>Code</th>
<th>2011 Appropriation</th>
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<th>2012 CR thru Dec 23rd Annualized</th>
<th>Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Salaries and expenses</td>
<td>D</td>
<td>59,933</td>
<td>67,187</td>
<td>59,032</td>
<td>(901) -1.503%</td>
</tr>
</tbody>
</table>

TOTAL, DEPARTMENTAL MANAGEMENT

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Discretionary</td>
<td>D</td>
<td>1,610,051</td>
<td>1,749,415</td>
<td>1,585,852</td>
<td>(24,199) -1.503%</td>
</tr>
<tr>
<td>Mandatory</td>
<td>M</td>
<td>183,872</td>
<td>246,826</td>
<td>276,731</td>
<td>92,859 50.502%</td>
</tr>
</tbody>
</table>
### Contributions (DEOA, section 421)

<table>
<thead>
<tr>
<th>Category</th>
<th>2011 Appropriation</th>
<th>2012 President’s thru Dec 23rd</th>
<th>2012 CR thru Dec 23rd Annualized</th>
<th>2012 CR thru Dec 23rd Annualized Compared to 2011 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>M</td>
<td>1,173</td>
<td>0</td>
<td>1,173</td>
<td>0</td>
</tr>
</tbody>
</table>

#### General Fund Receipts

1. Perkins loan repayments
   - M (28,000) (28,000) (28,000) 0 0.000%

2. Perkins institutional fund recall (mandatory)
   - M 0 (384,000) 0 0 ---

3. CHAFL downward reestimate of loan subsidies
   - M (23,446) 0 (23,446) 0 0.000%

4. FDSL downward reestimate of loan subsidies
   - M (8,471,000) 0 (8,471,000) 0 0.000%

5. FFEL downward reestimate of loan subsidies
   - M (24,669,934) 0 (24,669,934) 0 0.000%

6. FDIL downward modification/negative loan subsidies
   - M (16,976,803) (22,710,562) (16,397,856) 578,947 -3.410%

7. FFEL downward modification/negative loan subsidies
   - M 0 (2,392,459) 0 0 ---

8. Perkins loan negative loan subsidies
   - M 0 (577,620) 0 0 ---

9. TEACH negative loan subsidies
   - M 0 0 0 0 ---

10. TEACH downward modification/negative loan subsidies
    - M (5,971) 0 (5,971) 0 0.000%

11. Proprietary receipts
    - M 0 0 0 0 ---

12. General receipts, not otherwise specified
    - M (20,000) (36,038) (20,000) 0 0.000%

**Total** (50,195,154) (26,128,679) (49,616,207) 578,947 -1.153%

**UNDISTRIBUTED ESEA**

<table>
<thead>
<tr>
<th>Category</th>
<th>2011 Appropriation</th>
<th>2012 President’s thru Dec 23rd</th>
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</thead>
<tbody>
<tr>
<td>M</td>
<td>9,219</td>
<td>0</td>
<td>9,219</td>
<td>0</td>
</tr>
</tbody>
</table>

**Other Mandatory Accounts**

<table>
<thead>
<tr>
<th>Category</th>
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</tr>
</thead>
<tbody>
<tr>
<td>M</td>
<td>20,945,256</td>
<td>39,423,332</td>
<td>17,849,468</td>
<td>(3,095,788) -14.780%</td>
</tr>
<tr>
<td>D</td>
<td>45,389,326</td>
<td>48,800,332</td>
<td>44,999,353</td>
<td>(389,973) -0.859%</td>
</tr>
<tr>
<td>M</td>
<td>(24,444,070) (9,377,000) (27,149,885) (2,705,815) 11.069%</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Under the terms of the FY 2012 Continuing Resolution, P.L. 112-36, a 1.503 percent across-the-board rescission is applied to discretionary budget authority.