

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 PRESIDENT'S REQUEST

January 27, 2010

(in thousands of dollars)		Category Code	2009 Appropriation	2010 Appropriation	2011 President's Budget	Change from 2010 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)							
Accelerating Achievement and Ensuring Equity							
1. College- and career-ready students (ESEA I-A):							
(a) Basic grants (section 1124)							
	Annual appropriation	D	3,651,225	3,149,801	2,309,080	(840,721)	-26.7%
	Advance for succeeding fiscal year	D	2,946,721	3,448,145	4,288,866	840,721	24.4%
	Subtotal		6,597,946	6,597,946	6,597,946	0	0.0%
(b) Concentration grants (section 1124A)							
	Annual appropriation	D	0	0	0	0	---
	Advance for succeeding fiscal year	D	1,365,031	1,365,031	1,365,031	0	0.0%
	Subtotal		1,365,031	1,365,031	1,365,031	0	0.0%
(c) Targeted grants (section 1125)							
	Annual appropriation	D	0	250,712	250,712	0	0.0%
	Advance for succeeding fiscal year	D	3,264,712	3,014,000	3,014,000	0	0.0%
	Subtotal		3,264,712	3,264,712	3,264,712	0	0.0%
(d) Education finance incentive grants (section 1125A)							
	Annual appropriation	D	0	250,712	250,712	0	0.0%
	Advance for succeeding fiscal year	D	3,264,712	3,014,000	3,014,000	0	0.0%
	Subtotal		3,264,712	3,264,712	3,264,712	0	0.0%
	Subtotal		14,492,401	14,492,401	14,492,401	0	0.0%
	Annual appropriation	D	3,651,225	3,651,225	2,810,504	(840,721)	-23.0%
	Advance for succeeding fiscal year	D	10,841,176	10,841,176	11,681,897	840,721	7.8%
2. School turnaround grants (ESEA section 1003(g))							
		D	545,633	545,633	900,000	354,367	64.9%
3. Evaluation (ESEA sections 1501 and 1503)							
		D	9,167	9,167	9,167	0	0.0%
4. State agency programs:							
(a) Migrant student education (ESEA I-C)							
		D	394,771	394,771	394,771	0	0.0%
(b) Neglected and delinquent children and youth education (ESEA I-D)							
		D	50,427	50,427	50,427	0	0.0%
	Subtotal		445,198	445,198	445,198	0	0.0%

NOTES: Category Codes are as follows: D = discretionary program; M = mandatory program.

Programs authorized by the Elementary and Secondary Education Act for which funds are requested in 2011 or that are proposed for consolidation in 2011 require new authorizing legislation.

Multiple programs affected by the proposed ESEA reauthorization have been renamed and moved among accounts, some of which have also been renamed. Account totals and programs shown within accounts for fiscal years 2009 and 2010 have been adjusted to be comparable to the fiscal year 2011 President's request.

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Accelerating Achievement and Ensuring Equity (continued)							
5. Homeless children and youth education (MVHAA Title VII-B)	D	65,427	65,427	65,427	0	0.0%	
Total, Appropriation	D	15,557,826	15,557,826	15,912,193	354,367	2.3%	
Total, Budget authority	D	12,651,406	15,557,826	15,071,472	(486,354)	-3.1%	
Current ¹		4,716,650	4,716,650	4,230,296	(486,354)	-10.3%	
Prior year's advance		7,934,756	10,841,176	10,841,176	0	0.0%	
Education for the Disadvantaged, Recovery Account							
1. Grants to local educational agencies (ESEA I-A):							
(a) Targeted grants (section 1125)	D	5,000,000	0	0	0	---	
(b) Education finance incentive grants (section 1125A)	D	5,000,000	0	0	0	---	
Subtotal		10,000,000	0	0	0	---	
2. School improvement grants (ESEA section 1003(g))	D	3,000,000	0	0	0	---	
Total	D	13,000,000	0	0	0	---	
Impact Aid							
1. Payments for federally connected children:							
(a) Basic support payments (ESEA VIII, section 8003(b))	D	1,128,535	1,138,000	1,138,000	0	0.0%	
(b) Payments for children with disabilities (ESEA VIII, section 8003(d))	D	48,602	48,602	48,602	0	0.0%	
2. Facilities maintenance (ESEA VIII, section 8008)	D	4,864	4,864	4,864	0	0.0%	
3. Construction (ESEA VIII, section 8007)	D	17,509	17,509	17,509	0	0.0%	
4. Payments for Federal property (ESEA VIII, section 8002)	D	66,208	67,208	67,208	0	0.0%	
Total	D	1,265,718	1,276,183	1,276,183	0	0.0%	
Impact Aid, Recovery Account (ESEA VIII)							
1. Construction (section 8007)	D	100,000	0	0	0	---	
¹ Excludes advance appropriations of \$10,841,176 thousand in fiscal years 2009 and 2010, and \$11,681,897 thousand in fiscal year 2011 that become available on October 1 of the following fiscal year.							
NOTES: Programs authorized by the Elementary and Secondary Education Act for which funds are requested in 2011 or which are proposed for consolidation in 2011 require new authorizing legislation.							
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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 Appropriation	2011 President's Budget	Change from 2010 Appropriation	
					Amount	Percent
Education Improvement Programs						
1. Effective teaching and learning for a complete education:						
(a) Effective teaching and learning: Literacy:						
(1) Effective teaching and learning: Literacy (proposed legislation)	D	0	0	450,000	450,000	---
(2) Early reading first (ESEA I-B-2)	D	112,549	0	0	0	---
(3) Striving readers (ESEA I-E, section 1502)	D	35,371	250,000	0	(250,000)	-100.0%
(4) Even start (ESEA I-B-3)	D	66,454	66,454	0	(66,454)	-100.0%
(5) Literacy through school libraries (ESEA I-B-4)	D	19,145	19,145	0	(19,145)	-100.0%
(6) National writing project (ESEA II-C-2)	D	24,291	25,646	0	(25,646)	-100.0%
(7) Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)	D	24,803	24,803	0	(24,803)	-100.0%
(8) Ready-to-learn television (ESEA II-D-3)	D	25,416	27,300	0	(27,300)	-100.0%
Subtotal		308,029	413,348	450,000	36,652	8.9%
(b) Effective teaching and learning: Science, technology, engineering, and mathematics:						
(1) Effective teaching and learning: Science, technology, engineering, and mathematics (proposed legislation)	D	0	0	300,000	300,000	---
(2) Mathematics and science partnerships (ESEA II, Part B)	D	178,978	180,478	0	(180,478)	-100.0%
Subtotal		178,978	180,478	300,000	119,522	66.2%
(c) Effective teaching and learning for a well-rounded education:						
(1) Effective teaching and learning for a well-rounded education (proposed legislation)	D	0	0	265,000	265,000	---
(2) Excellence in economic education (ESEA V-D, subpart 13)	D	1,447	1,447	0	(1,447)	-100.0%
(3) Teaching American history (ESEA II-C-4)	D	118,952	118,952	0	(118,952)	-100.0%
(4) Arts in education (ESEA V-D, subpart 15)	D	38,166	40,000	0	(40,000)	-100.0%
(5) Foreign language assistance (ESEA V-D, subpart 9)	D	26,328	26,928	0	(26,928)	-100.0%
(6) Academies for American history and civics (American History and Civics Education Act and ESEA-V-D)	D	1,945	1,815	0	(1,815)	-100.0%
(7) Close Up fellowships (ESEA section 1504)	D	1,942	1,942	0	(1,942)	-100.0%
(8) Civic education (ESEA II, Part C-3):						
(a) We the People (section 2344)	D	20,076	21,617	0	(21,617)	-100.0%
(b) Cooperative education exchange (section 2345)	D	13,383	13,383	0	(13,383)	-100.0%
Subtotal		222,239	226,084	265,000	38,916	17.2%
(d) Educational technology State grants (ESEA II-D-1 and 2)	D	269,872	100,000	0	(100,000)	-100.0%
Subtotal		979,118	919,910	1,015,000	95,090	10.3%
2. College pathways and accelerated learning:						
(a) College pathways and accelerated learning (proposed legislation)	D	0	0	100,000	100,000	---
(b) High school graduation initiative (ESEA I-H)	D	0	50,000	0	(50,000)	-100.0%
(c) Advanced placement (ESEA I-G)	D	43,540	45,840	0	(45,840)	-100.0%
(d) Javits gifted and talented education (ESEA V-D, subpart 6)	D	7,463	7,463	0	(7,463)	-100.0%
Subtotal		51,003	103,303	100,000	(3,303)	-3.2%

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Education Improvement Programs (continued)							
3. Assessing achievement (ESEA VI-A-1)	D	410,732	410,732	450,000	39,268	9.6%	
4. Training and advisory services (CRA IV)	D	9,489	6,989	6,989	0	0.0%	
5. Rural education (ESEA VI-B)	D	173,382	174,882	174,882	0	0.0%	
6. Supplemental education grants (Compact of Free Association Act)	D	17,687	17,687	17,687	0	0.0%	
7. Comprehensive centers (ETAA section 203)	D	57,113	56,313	56,313	0	0.0%	
8. Native Hawaiian student education (ESEA VII-B and HEA VIII-Z)	D	33,315	34,315	34,315	0	0.0%	
9. Alaska Native student education (ESEA VII-C)	D	33,315	33,315	33,315	0	0.0%	
10. Women's educational equity (ESEA V-D-21)	D	2,423	2,423	2,278	(145)	-6.0%	
Subtotal		1,767,577	1,759,869	1,890,779	130,910	7.4%	
Total, Appropriation¹	D	1,767,577	1,759,869	1,890,779	130,910	7.4%	
School Improvement Programs, Recovery Act							
1. Educational technology State grants (ESEA II-D-1 and 2)	D	650,000	0	0	0	---	
2. Education for homeless children and youths (MVHAA Title VII-B)	D	70,000	0	0	0	---	
Total	D	720,000	0	0	0	---	

¹ Adjusted for comparability. Excludes \$1,681,441 thousand in fiscal years 2009 and 2010, that was appropriated in this account for Improving Teacher Quality State Grants. That program is in the Innovation and Instructional Teams account in FY 2011; the associated FY 2011 advances are in the Accelerating Achievement and Ensuring Equity account (\$840,721 thousand) and the Special Education account (\$840,720 thousand).

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Office, Account, Program and Activity	Amount					Percent	
Indian Student Education (ESEA VII)							
1. Grants to local educational agencies (Part A-1)	D	99,331	104,331	104,331	0	0.0%	
2. Special programs for Indian children (Part A-2)	D	19,060	19,060	19,060	0	0.0%	
3. National activities (Part A-3)	D	3,891	3,891	3,891	0	0.0%	
Total	D	122,282	127,282	127,282	0	0.0%	
STATE FISCAL STABILIZATION FUND							
State Fiscal Stabilization Fund, Recovery Act							
1. State grants (ARRA XIV)	D	48,586,000	0	0	0	---	
2. Race to the Top incentive grants (ARRA XIV, section 14006)	D	4,350,000	0	0	0	---	
3. Investing in innovation (ARRA XIV, sections 14007)	D	650,000	0	0	0	---	
4. Administration and oversight (ARRA XIV, sections 14101 (b))	D	14,000	0	0	0	---	
Total	D	53,600,000	0	0	0	---	
TOTAL APPROPRIATION, OESE			86,133,403	18,721,160	19,206,437	485,277	2.6%
TOTAL BUDGET AUTHORITY, OESE			81,459,406	16,961,291	18,365,716	1,404,425	8.3%

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OFFICE OF INNOVATION AND IMPROVEMENT (OII)							
<i>Innovation and Instructional Teams</i>							
1. Race to the Top (proposed legislation)	D	0	0	1,350,000	1,350,000	---	
2. Investing in innovation (proposed legislation)	D	0	0	500,000	500,000	---	
3. Excellent instructional teams:							
(a) Effective teachers and leaders:							
(1) Effective teachers and leaders State grants (proposed legislation)	D	0	0	2,500,000	2,500,000	---	
(2) Improving teacher quality State grants (ESEA II-A)							
Annual appropriation	D	1,266,308	1,266,308	0	(1,266,308)	-100.0%	
Advance for succeeding fiscal year	D	1,681,441	1,681,441	0	(1,681,441)	-100.0%	
Subtotal		2,947,749	2,947,749	0	(2,947,749)	-100.0%	
(3) Ready to teach (ESEA V-D, subpart 8)	D	10,700	10,700	0	(10,700)	-100.0%	
Subtotal	D	2,958,449	2,958,449	2,500,000	(458,449)	-15.5%	
(b) Teacher and leader innovation fund:							
(1) Teacher and leader innovation fund (proposed legislation)	D	0	0	950,000	950,000	---	
(2) Teacher incentive fund (ESEA V-D-1)	D	97,270	400,000	0	(400,000)	-100.0%	
(3) Advanced credentialing (ESEA section 2151(c))	D	10,649	10,649	0	(10,649)	-100.0%	
Subtotal	D	107,919	410,649	950,000	539,351	131.3%	
(c) Teacher and leader pathways:							
(1) Teacher and leader pathways (proposed legislation)	D	0	0	405,000	405,000	---	
(2) Transition to teaching (ESEA II-C-1-B)	D	43,707	43,707	0	(43,707)	-100.0%	
(3) Teacher quality partnership (HEA II-A)	D	50,000	43,000	0	(43,000)	-100.0%	
(4) Teachers for a competitive tomorrow (America COMPETES Act VI-A-1):							
(a) Baccalaureate STEM and foreign language teacher training (Sec. 6113)	D	1,092	1,092	0	(1,092)	-100.0%	
(b) Masters STEM and foreign language teacher training (Sec. 6114)	D	1,092	1,092	0	(1,092)	-100.0%	
(5) Teach for America (HEA VIII-F)	D	0	18,000	0	(18,000)	-100.0%	
(6) School leadership (ESEA section 2151(b))	D	19,220	29,220	0	(29,220)	-100.0%	
Subtotal	D	115,111	136,111	405,000	268,889	197.6%	
Subtotal	D	3,181,479	3,505,209	3,855,000	349,791	10.0%	

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Office, Account, Program and Activity	Amount					Percent	
Innovation and Instructional Teams (continued)							
4. Expanding educational options:							
(a) Expanding educational options (proposed legislation)	D	0	0	490,000	490,000	---	
(b) Charter schools grants (ESEA V-B-1) ¹	D	216,031	256,031	0	(256,031)	-100.0%	
(c) Credit enhancement for charter school facilities (ESEA Title V-B-2) ¹	D	0	0	0	0	---	
(d) Voluntary public school choice (ESEA V-B-3)	D	25,819	25,819	0	(25,819)	-100.0%	
(e) Parental information and resource centers (ESEA V-D-16)	D	39,254	39,254	0	(39,254)	-100.0%	
(f) Smaller learning communities (ESEA V-D-4)	D	88,000	88,000	0	(88,000)	-100.0%	
Subtotal	D	369,104	409,104	490,000	80,896	19.8%	
5. Magnet schools assistance (ESEA-V-C)	D	104,829	100,000	110,000	10,000	10.0%	
6. Fund for the improvement of education programs of national significance (ESEA V-D-1) ²	D	115,965	125,461	25,000	(100,461)	-80.1%	
7. Exchanges with historic whaling and trading partners (ESEA V-D-12)	D	8,754	8,754	0	(8,754)	-100.0%	
8. Troops-to-teachers (ESEA II-C-1-A) ³	D	14,389	14,389	0	(14,389)	-100.0%	
Total, Appropriation ⁴	D	3,794,520	4,162,917	6,330,000	2,167,083	52.1%	
Total, Budget authority	D	3,548,079	4,162,917	8,011,441	3,848,524	92.4%	
Current	D	2,113,079	2,481,476	6,330,000	3,848,524	155.1%	
Prior year's advance	D	1,435,000	1,681,441	1,681,441	0	0.0%	

Innovation and Improvement, Recovery Act

1. Teacher incentive fund (ESEA V-D-1)	D	200,000	0	0	0	---
TOTAL APPROPRIATION, OII		3,994,520	4,162,917	6,330,000	2,167,083	52.1%
TOTAL BUDGET AUTHORITY, OII		3,748,079	4,162,917	8,011,441	3,848,524	92.4%

¹ From the amount appropriated for Charter Schools, the appropriations acts permitted the Secretary to use up to \$21,031 thousand in FY 2009 and up to \$23,082 thousand in FY 2010 for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities.

² Adjusted for comparability. Excludes \$10,000 thousand from Fund for the Improvement of Education Programs of National Significance that was appropriated in FY 2010 for Promise Neighborhoods, which is in the Supporting Student Success account in FY 2011.

³ This program would be transferred to the Department of Defense in fiscal year 2011.

⁴ Adjusted for comparability. Includes advance appropriations of \$1,681,441 thousand in fiscal years 2009 and 2010 that become available on October 1 of the following fiscal year for comparability purposes. Advance appropriations shown in this account are associated with Improving Teacher Quality State grants and were appropriated in the Education Improvement Programs account.

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OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)							
Supporting Student Success							
1. Promise Neighborhoods (ESEA V-D, subpart 1) ¹	D	0	10,000	210,000	200,000	2000.0%	
2. Successful, safe, and healthy students:							
(a) Successful, safe, and healthy students (proposed legislation)	D	0	0	410,000	410,000	---	
(b) Safe and drug-free schools and communities national activities (ESEA IV-A, Subpart 2, sections 4121 and 4122) ^{2,3}	D	139,912	191,341	0	(191,341)	-100.0%	
(c) Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	52,000	55,000	0	(55,000)	-100.0%	
(d) Physical education program (ESEA V-D, subpart 10)	D	78,000	79,000	0	(79,000)	-100.0%	
(e) Foundations for learning (ESEA V-D, subpart 14, section 5542)	D	1,000	1,000	0	(1,000)	-100.0%	
(f) Mental health integration in schools (ESEA V-D, subpart 14, section 5541)	D	5,913	5,913	0	(5,913)	-100.0%	
(g) Alcohol abuse reduction (ESEA IV-A, Subpart 2, section 4129) ²	D	33,348	32,712	0	(32,712)	-100.0%	
Subtotal		310,173	364,966	410,000	45,034	12.3%	
3. 21st century community learning centers (ESEA IV-B)	D	1,131,166	1,166,166	1,166,166	0	0.0%	
4. Safe and drug-free schools and communities State grants (ESEA IV-A, subpart 1):	D	294,759	0	0	0	---	
5. Character education (ESEA V-D, subpart 3) ³	D	11,912	0	0	0	---	
6. Mentoring program (ESEA IV-A, Subpart 2, section 4130) ²	D	46,980	0	0	0	---	
Total	D	1,794,990	1,541,132	1,786,166	245,034	15.9%	

TOTAL, OSDFS

1,794,990 1,541,132 1,786,166 245,034 15.9%

OFFICE OF ENGLISH LANGUAGE ACQUISITION

English Learner Education (ESEA III, Part A) D 730,000 750,000 800,000 50,000 6.7%

TOTAL, OELA

730,000 750,000 800,000 50,000 6.7%

¹ Adjusted for comparability. FY 2010 funds were appropriated in the Innovation and Instructional Teams account under Programs of National Significance of the Fund for the Improvement of Education.

² Reflects reprogrammings in FY 2009 among National Activities, Alcohol Abuse Reduction, and Mentoring resulting in net changes of +\$928 thousand for National Activities, +\$636 thousand for Alcohol Abuse Reduction, and -\$1,564 thousand for Mentoring.

³ FY 2010 amount for Safe and Drug-Free Schools and Communities National Activities includes \$8,212 thousand for the remaining continuation costs of Character Education awards through their conclusion in FY 2011.

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OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)							
Special Education							
1. State grants:							
(a) Grants to States (IDEA-B-611)							
Annual appropriation	D	2,912,828	2,912,828	2,322,108	(590,720)	-20.3%	
Advance for succeeding fiscal year	D	8,592,383	8,592,383	9,433,103	840,720	9.8%	
Subtotal		11,505,211	11,505,211	11,755,211	250,000	2.2%	
(b) Preschool grants (IDEA-B-619)	D	374,099	374,099	374,099	0	0.0%	
(c) Grants for infants and families (IDEA-C)	D	439,427	439,427	439,427	0	0.0%	
Subtotal, State grants		12,318,737	12,318,737	12,568,737	250,000	2.0%	
2. National activities (IDEA-D):							
(a) State personnel development (Subpart 1)	D	48,000	48,000	48,000	0	0.0%	
(b) Technical assistance and dissemination (section 663)	D	48,549	49,549	49,549	0	0.0%	
(c) Personnel preparation (section 662)	D	90,653	90,653	90,653	0	0.0%	
(d) Parent information centers (sections 671-673)	D	27,028	28,028	28,028	0	0.0%	
(e) Technology and media services (section 674)	D	38,615	43,973	41,223	(2,750)	-6.3%	
Subtotal		252,845	260,203	257,453	(2,750)	-1.1%	
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)	D	8,095	8,095	10,000	1,905	23.5%	
4. Mentoring for individuals with intellectual disabilities (pending legislation)	D	0	0	10,000	10,000	---	
Total, Appropriation	D	12,579,677	12,587,035	12,846,190	259,155	2.1%	
Total, Budget authority	D	10,843,738	12,587,035	12,005,470	(581,565)	-4.6%	
Current ¹		3,987,294	3,994,652	3,413,087	(581,565)	-14.6%	
Prior year's advance		6,856,444	8,592,383	8,592,383	0	0.0%	

Special Education, Recovery Act

1. State grants:							
(a) Grants to States (IDEA-B-611)	D	11,300,000	0	0	0	---	
(b) Preschool grants (IDEA-B-619)	D	400,000	0	0	0	---	
(c) Grants for infants and families (IDEA-C)	D	500,000	0	0	0	---	
Total	D	12,200,000	0	0	0	---	

¹ Excludes advance appropriations of \$8,592,383 thousand in fiscal year 2009 and 2010, and \$9,433,103 thousand in fiscal year 2011 that become available on October 1 of the following fiscal year.

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(in thousands of dollars)		Category Code	2009 Appropriation	2010 Appropriation	2011 President's Budget	Change from 2010 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
Rehabilitation Services and Disability Research							
1. Vocational rehabilitation State grants:							
(a) Grants to States (RA Title I-A, sections 110 and 111)							
	M	2,938,522	3,047,247	3,103,529	56,282	1.8%	
(b) Grants to Indians (RA Title I-C)							
	M	36,113	37,449	38,000	551	1.5%	
Subtotal							
		2,974,635	3,084,696	3,141,529	56,833	1.8%	
Discretionary							
	D	0	0	56,833	56,833	---	
Mandatory baseline							
	M	2,974,635	3,084,696	3,084,696	0	0.0%	
2. Client assistance State grants (RA section 112)							
	D	11,576	12,288	12,288	0	0.0%	
3. Supported employment State grants (RA VI-B)							
	D	29,181	29,181	0	(29,181)	-100.0%	
4. Migrant and seasonal farm workers (RA section 304)							
	D	2,239	2,239	0	(2,239)	-100.0%	
5. Projects with industry (RA VI-A)							
	D	19,197	19,197	0	(19,197)	-100.0%	
6. Training (RA section 302(a)-(g)(2),(h)-(i), 303(c)-(d))							
	D	37,766	37,766	33,251	(4,515)	-12.0%	
7. National activities to improve rehabilitation services (RA section 303)							
	D	0	0	6,472	6,472	---	
8. Demonstration and training programs (RA section 303)							
	D	9,594	11,601	0	(11,601)	-100.0%	
9. Program improvement (RA section 12(a))							
	D	622	852	0	(852)	-100.0%	
10. Evaluation (RA section 14)							
	D	1,447	1,217	0	(1,217)	-100.0%	
11. Supported employment extended services for youth with significant disabilities (RA section 303)							
	D	0	0	25,000	25,000	---	
12. Independent living (RA VII):							
(a) Grants for independent living (Chapter 1, Part B)							
	D	0	0	110,000	110,000	---	
(b) State grants (Chapter 1, Part B)							
	D	23,450	23,450	0	(23,450)	-100.0%	
(c) Centers (Chapter 1, Part C)							
	D	77,266	80,266	0	(80,266)	-100.0%	
(d) Services for older blind individuals (Chapter 2)							
	D	34,151	34,151	34,151	0	0.0%	
Subtotal							
		134,867	137,867	144,151	6,284	4.6%	
13. Protection and advocacy of individual rights (RA section 509)							
	D	17,101	18,101	18,101	0	0.0%	
14. Recreational programs (RA section 305)							
	D	2,474	2,474	2,474	0	0.0%	
15. National Institute on Disability and Rehabilitation Research (RA II)							
	D	107,741	109,241	111,919	2,678	2.5%	
16. Workforce innovation fund (RA II)							
	D	0	0	30,000	30,000	---	
17. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNC/A)							
	D	8,362	9,181	9,181	0	0.0%	
18. Assistive technology programs (ATA, sections 4, 5, and 6)							
	D	30,960	30,960	30,960	0	0.0%	
Subtotal							
		413,127	422,165	423,797	1,632	0.4%	
Total							
		3,387,762	3,506,861	3,565,326	58,465	1.7%	
Discretionary							
	D	413,127	422,165	480,630	58,465	13.8%	
Mandatory baseline							
	M	2,974,635	3,084,696	3,084,696	0	0.0%	

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(in thousands of dollars)		Category Code	2009 Appropriation	2010 Appropriation	2011 President's Budget	Change from 2010 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
Rehabilitation Services and Disability Research, Recovery Act							
1. Vocational rehabilitation State grants:							
(a) Grants to States (RA Title I-A, sections 110 and 111)	D	540,000	0	0	0	---	
(b) Grants to Indians (RA I-C)	D	0	0	0	0	---	
2. Independent living (RA VII):							
(a) State grants (Chapter 1, Part B)	D	18,200	0	0	0	---	
(b) Centers (Chapter 1, Part C)	D	87,500	0	0	0	---	
(c) Services for older blind individuals (Chapter 2)	D	34,300	0	0	0	---	
Total	D	680,000	0	0	0	---	
American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	22,599	24,600	24,600	0	0.0%	
National Technical Institute for the Deaf (EDA I-B and section 207)							
1. Operations	D	63,037	63,037	63,037	0	0.0%	
2. Construction	D	1,175	5,400	1,640	(3,760)	-69.6%	
Total	D	64,212	68,437	64,677	(3,760)	-5.5%	
Gallaudet University (EDA I-A and section 207)							
1. Operations	D	118,000	118,000	118,000	0	0.0%	
2. Construction	D	6,000	5,000	0	(5,000)	-100.0%	
Total	D	124,000	123,000	118,000	(5,000)	-4.1%	
TOTAL APPROPRIATION, OSERS							
Discretionary	D	29,058,250	16,309,933	16,618,793	308,860	1.9%	
Mandatory	M	26,083,615	13,225,237	13,534,097	308,860	2.3%	
	M	2,974,635	3,084,696	3,084,696	0	0.0%	
TOTAL BUDGET AUTHORITY, OSERS							
Discretionary	D	27,322,311	16,309,933	15,778,073	(531,860)	-3.3%	
Mandatory	M	24,347,676	13,225,237	12,693,377	(531,860)	-4.0%	
	M	2,974,635	3,084,696	3,084,696	0	0.0%	

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 PRESIDENT'S REQUEST

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(in thousands of dollars)		Category Code	2009 Appropriation	2010 Appropriation	2011 President's Budget	Change from 2010 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)							
Career, Technical, and Adult Education							
1. Career and technical education (Carl D. Perkins CTEA):							
(a) State grants (Title I)							
Annual appropriation	D	369,911	369,911	473,000	103,089	27.9%	
Advance for succeeding fiscal year	D	791,000	791,000	791,000	0	0.0%	
Subtotal		1,160,911	1,160,911	1,264,000	103,089	8.9%	
(b) National programs (section 114)	D	7,860	7,860	7,860	0	0.0%	
(c) Tech prep education State grants (Title II)	D	102,923	102,923	0	(102,923)	-100.0%	
Subtotal, Career and technical education		1,271,694	1,271,694	1,271,860	166	0.0%	
2. Adult education:							
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)	D	554,122	628,221	612,315	(15,906)	-2.5%	
(b) National leadership activities (AEFLA section 243)	D	6,878	11,346	41,346	30,000	264.4%	
(c) National Institute for Literacy (AEFLA section 242)	D	6,468	0	0	0	---	
Subtotal, Adult education		567,468	639,567	653,661	14,094	2.2%	
3. State grants for workplace and community transition training for incarcerated individuals (HE Amendments of 1998, VIII-D)	D	17,186	17,186	17,186	0	0.0%	
Total, Appropriation	D	1,856,348	1,928,447	1,942,707	14,260	0.7%	
Total, Budget authority	D	1,856,348	1,928,447	1,942,707	14,260	0.7%	
Current ¹		1,065,348	1,137,447	1,151,707	14,260	1.3%	
Prior year's advance		791,000	791,000	791,000	0	0.0%	
TOTAL APPROPRIATION, OVAE		1,856,348	1,928,447	1,942,707	14,260	0.7%	
TOTAL BUDGET AUTHORITY, OVAE		1,856,348	1,928,447	1,942,707	14,260	0.7%	

¹ Excludes an advance appropriations of \$791,000 thousand in fiscal years 2009, 2010 and 2011 that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 PRESIDENT'S REQUEST

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(in thousands of dollars)							
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 Appropriation	2011 President's Budget	Change from 2010 Appropriation		
					Amount	Percent	
FEDERAL STUDENT AID (FSA)							
Federal Pell Grants							
1. Federal Pell grants (HEA IV-A-1):							
(a) Pell grants	D	17,288,000	17,495,000	0	(17,495,000)	-100.0%	
(b) Mandatory increase in Pell Grant maximum award	M	2,090,000	3,030,000	0	(3,030,000)	-100.0%	
(c) Pell grants - 2011 President's Budget	M	0	6,463,059	34,878,000	28,414,941	439.7%	
Total		19,378,000	26,988,059	34,878,000	7,889,941	29.2%	
Discretionary	D	17,288,000	17,495,000	0	(17,495,000)	-100.0%	
Mandatory	M	2,090,000	9,493,059	34,878,000	25,384,941	267.4%	
Federal Pell Grants, Recovery Act							
1. Federal Pell grants (HEA IV-A-1):							
(a) Discretionary Pell grants	D	15,640,000	0	0	0	---	
(b) Mandatory Pell grants funding, 2009	M	643,000	0	0	0	---	
(c) Mandatory Pell grants funding, 2010	M	831,000	0	0	0	---	
Total		17,114,000	0	0	0	---	
Discretionary	D	15,640,000	0	0	0	---	
Mandatory	M	1,474,000	0	0	0	---	
Total, Budget authority		16,283,000	831,000	0	(831,000)	-100.0%	
Discretionary	D	15,640,000	0	0	0	---	
Mandatory	M	643,000	831,000	0	(831,000)	-100.0%	
Current Discretionary	D	15,640,000	0	0	0	---	
Current, Mandatory	M	643,000	0	0	0	---	
2009 Advance, mandatory, for 2010	M	0	831,000	0	(831,000)	-100.0%	

Note: The Federal Pell Grants account is adjusted for comparability. Funds were appropriated in the Student Financial Assistance account in fiscal years 2009 and 2010.

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 PRESIDENT'S REQUEST

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(in thousands of dollars)					Change from	
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 Appropriation	2011 President's Budget	2010 Appropriation	
					Amount	Percent
Federal Pell Grants Information						
Discretionary appropriation ^{1,3}	D	32,928,000	0	0		
Prior year surplus/(shortfall)	D	(2,666,059)	0	0		
Mandatory appropriation ^{2,3,4}	M	2,733,000	27,819,059	34,878,000		
Prior year surplus/(shortfall)	M	(225,000)	4,517,941	0		
Total resources		32,769,941	32,337,000	34,878,000		
Discretionary program costs	D	25,437,000	0	0		
Mandatory program costs	M	2,815,000	32,337,000	34,878,000		
Total, program costs		28,252,000	32,337,000	34,878,000		
Current Year Surplus/(Shortfall)	D	4,824,941	0	0		
Current Year Surplus/(Shortfall)	M	(307,000)	0	0		
Total, surplus/(shortfall)		4,517,941	0	0		
Maximum award (in whole dollars)						
Base Award		\$4,860	\$5,550	\$5,710		
Mandatory add-on		\$490	\$0	\$0		
Total maximum award		\$5,350	\$5,550	\$5,710		
Recipients (in thousands)		7,738	8,355	8,743		

¹ 2009 appropriation, includes \$15,640 million in ARRA funds.

² 2009 appropriation, includes \$643 million in ARRA funds.

³ The FY 2011 budget proposes to make Federal Pell grants a mandatory program beginning in FY 2010, which necessitates the reclassification of the FY 2010 discretionary appropriation. All funds available for use in FY 2010 are displayed as mandatory, including the \$17,495 million regular appropriation, \$3,030 million in CCRAA funding, and the FY 2009 ARRA appropriation of \$831 million.

⁴ 2010 surplus includes \$4.825 billion discretionary surplus and \$307 million mandatory shortfall.

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(in thousands of dollars)		Category Code	2009 Appropriation	2010 Appropriation	2011 President's Budget	Change from 2010 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
Student Financial Assistance							
1. Campus-based programs:							
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	757,465	757,465	757,465	0	0.0%	
(b) Federal work-study (HEA IV-C)	D	980,492	980,492	980,492	0	0.0%	
(c) Federal Perkins loan cancellations (HEA IV-E) ²	D	67,164	0	0	0	---	
Subtotal, Campus-based programs		1,805,121	1,737,957	1,737,957	0	0.0%	
2. Leveraging educational assistance partnerships (HEA IV-A-4)	D	63,852	63,852	0	(63,852)	-100.0%	
3. Iraq and Afghanistan Service Grants (HEA IV-A-10)	M	0	232	240	8	3.4%	
Total		1,868,973	1,802,041	1,738,197	(63,844)	-3.5%	
Discretionary	D	1,868,973	1,801,809	1,737,957	(63,852)	-3.5%	
Mandatory	M	0	232	240	8	3.4%	
Student Financial Assistance, Recovery Act							
1. Federal work-study (HEA IV-C)	D	200,000	0	0	0	---	

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(in thousands of dollars)		Category Code	2009 Appropriation	2010 Appropriation	2011 President's Budget	Change from 2010 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
Academic Competitiveness (HEA IV, subpart 1, section 401A)							
1. Academic competitiveness and SMART grants	M	960,000	1,010,000	0	(1,010,000)	-100.0%	
2. FY 2009 deferral to FY 2010	D	(887,000)	0	0	0	---	
3. FY 2010 amount deferred from FY 2009	M	0	887,000	0	(887,000)	-100.0%	
4. FY 2010 deferral to FY 2011	D	0	(561,000)	0	561,000	-100.0%	
5. FY 2011 amount deferred from FY 2010	M	0	0	561,000	561,000	---	
6. FY 2011 cancellation	D	0	0	(597,000)	(597,000)	---	
Total		73,000	1,336,000	(36,000)	(1,372,000)	-102.7%	
Discretionary	D	(887,000)	(561,000)	(597,000)	(36,000)	6.4%	
Mandatory	M	960,000	1,897,000	561,000	(1,336,000)	-70.4%	
Recipients (in thousands)		855	936	0	(936)	-100.0%	
TEACH Grants (HEA IV-A, subpart 9)							
1. New loan subsidy	M	0	10,880	12,711	1,831	16.8%	
2. New negative loan subsidy (non-add)	M	(2,924)	0	0	0	---	
3. Upward reestimate of existing loans	M	0	12,128	0	(12,128)	-100.0%	
4. Downward reestimate of existing loans (non-add)	M	0	(153)	0	153	-100.0%	
5. Net reestimate of existing loans (non-add)	M	0	11,975	0	(11,975)	-100.0%	
Subtotal, new loan subsidies		0	23,008	12,711	(10,297)	-44.8%	
Subtotal, new loan subsidies and net reestimate (non-add)		(2,924)	22,855	12,711	(10,144)	-44.4%	
Total	M	0	23,008	12,711	(10,297)	-44.8%	
Awards		72,262	79,827	93,189	13,362	16.7%	
Average award (in whole dollars)		\$2,369	\$2,500	\$2,500	0	0.0%	
Recipients (in thousands)		31	32	37	5	15.6%	
Federal Direct Student Loans Program Account (HEA IV-D)							
1. New loan subsidies (HEA IV-D)	M	0	0	0	0	---	
2. New net loan subsidy (non-add)	M	(5,828,418)	(7,581,110)	(10,404,340)	(2,823,230)	37.2%	
3. Upward reestimate of existing loans	M	1,385,617	3,481,859	0	(3,481,859)	-100.0%	
4. Downward reestimate of existing loans (non-add)	M	(1,266,252)	(6,065,089)	0	6,065,089	-100.0%	
5. Net reestimate of existing loans (non-add)	M	119,364	(2,583,230)	0	2,583,230	-100.0%	
6. Modification of existing loans	M	0	1,691,760	0	(1,691,760)	-100.0%	
Total, Federal Direct Student Loans Program Account		1,385,617	5,173,619	0	(5,173,619)	-100.0%	
Total, new net loan subsidies and net reestimate/modification (non-add)		(5,709,054)	(8,472,580)	(10,404,340)	(1,931,760)	22.8%	
Total	M	1,385,617	5,173,619	0	(5,173,619)	-100.0%	

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(in thousands of dollars)							
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 Appropriation	2011 President's Budget	Change from 2010 Appropriation		
					Amount	Percent	
Federal Family Education Loans Program Account (HEA IV-B) ^{1,2,3}							
1. New loan subsidies (HEA IV-B)	M	0	0	0	0	---	
2. New net loan subsidies (non-add)	M	(14,208,513)	(1,701,415)	0	1,701,415	-100.0%	
3. Upward reestimate of existing loans	M	1,061,861	4,274,364	0	(4,274,364)	-100.0%	
4. Downward reestimate of existing loans (non-add)	M	(17,014,575)	(11,676,997)	0	11,676,997	-100.0%	
5. Net reestimate of existing loans (non-add)	M	(15,952,714)	(7,402,632)	0	7,402,632	-100.0%	
6. Upward modification of existing loans	M	0	0	0	0	---	
7. Downward modification of existing loans (non-add)	M	(2,640,420)	0	0	0	---	
8. Net modification of existing loans (non-add)	M	(2,640,420)	0	0	0	---	
Total, FFEL Program Account	M	1,061,861	4,274,364	0	(4,274,364)	-100.0%	
Total, new net loan subsidies and net reestimate/modification (non-add)		(32,801,647)	(9,104,047)	0	9,104,047	-100.0%	
Federal Family Education Loans Liquidating Account (HEA IV-B) ³							
1. Pre-1992 student loans	M	(369,977)	(456,132)	(407,033)	49,099	-10.8%	
Federal Student Loan Reserve Fund Outlays ³							
	M	(751,000)	(79,000)	301,000	380,000	-481.0%	
Federal Perkins Loan Program ^{3,4}							
1. New loans subsidies (proposed legislation)	M	0	0	0	0	---	
2. New net loan subsidies (non-add)	M	0	0	(101,496)	(101,496)	---	
Total, Federal Perkins loan program amount	M	0	0	0	0	---	
TOTAL APPROPRIATION, FSA							
Discretionary	D	40,711,474	39,140,959	36,185,875	(2,955,084)	-7.5%	
Mandatory	M	34,109,973	18,735,809	1,140,957	(17,594,852)	-93.9%	
		6,601,501	20,405,150	35,044,918	14,639,768	71.7%	
TOTAL BUDGET AUTHORITY, FSA							
Discretionary	D	39,880,474	39,971,959	36,185,875	(3,786,084)	-9.5%	
Mandatory	M	34,109,973	18,735,809	1,140,957	(17,594,852)	-93.9%	
		5,770,501	21,236,150	35,044,918	13,808,768	65.0%	

¹ Includes programs authorized under the Ensuring Continued Access to Student Loans Act of 2008.

² In FY 2010, amounts reflect proposed policy shifting to 100 percent Direct Loans in the fourth quarter of FY 2010.

³ Negative amounts are deposited in designated receipt accounts and are shown in General Fund Receipts.

⁴ The FY 2011 Budget proposes to restructure Federal Perkins Loans as a mandatory credit program; funds supporting this program under current law are shown in fiscal years 2009 and 2010 in the Student Financial Assistance account.

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(in thousands of dollars)		Category Code	2009 Appropriation	2010 Appropriation	2011 President's Budget	Change from 2010 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
OFFICE OF POSTSECONDARY EDUCATION (OPE)							
Higher Education							
1. Aid for institutional development:							
(a) Strengthening institutions (HEA III-A, section 311)	D	80,000	84,000	88,200	4,200	5.0%	
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	23,158	30,169	31,677	1,508	5.0%	
(c) Additional funds for strengthening tribally controlled colleges and universities (HEA III-F, section 371) ¹	M	30,000	0	0	0	---	
Subtotal		53,158	30,169	31,677	1,508	5.0%	
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	11,579	15,084	15,838	754	5.0%	
(e) Additional funds for strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371) ¹	M	15,000	0	0	0	---	
Subtotal		26,579	15,084	15,838	754	5.0%	
(f) Strengthening HBCUs (HEA III-B, section 323)	D	238,095	266,586	279,915	13,329	5.0%	
(g) Additional funds for strengthening HBCUs (HEA III-F, section 371) ¹	M	85,000	0	0	0	---	
Subtotal		323,095	266,586	279,915	13,329	5.0%	
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	58,500	61,425	64,496	3,071	5.0%	
(i) Masters degree programs at HBCUs and predominantly Black institutions (HEA VIII-AA, section 897)	M	11,500	11,500	11,500	0	0.0%	
(j) Strengthening predominantly Black institutions (HEA III-A, section 318)	D	0	10,801	11,341	540	5.0%	
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371) ¹	M	15,000	0	0	0	---	
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	2,500	3,600	3,780	180	5.0%	
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371) ¹	M	5,000	0	0	0	---	
Subtotal		7,500	3,600	3,780	180	5.0%	
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	0	3,600	3,780	180	5.0%	
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371) ¹	M	5,000	0	0	0	---	
Subtotal		5,000	3,600	3,780	180	5.0%	
(p) Minority science and engineering improvement (HEA III-E-1)	D	8,577	9,503	9,503	0	0.0%	
Subtotal, Aid for institutional development		588,909	496,268	520,030	23,762	4.8%	
Discretionary	D	422,409	484,768	508,530	23,762	4.9%	
Mandatory	M	166,500	11,500	11,500	0	0.0%	

¹ The President's 2011 Budget supports legislation that has passed the House and is pending in the Senate that would provide mandatory funding for these programs in fiscal years 2010 and 2011.

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(in thousands of dollars)		Category Code	2009 Appropriation	2010 Appropriation	2011 President's Budget	Change from 2010 Appropriation	
Office, Account, Program and Activity						Amount	Percent
Higher Education (continued)							
2. Aid for Hispanic-serving institutions:							
(a) Developing Hispanic-serving institutions (HEA V-A)		D	93,256	117,429	123,300	5,871	5.0%
(b) Developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B)) ¹		M	100,000	0	0	0	---
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)		D	0	10,500	10,500	0	0.0%
(d) Mandatory promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII-AA, section 898)		M	11,500	11,500	11,500	0	0.0%
Subtotal			204,756	139,429	145,300	5,871	4.2%
Discretionary		D	93,256	127,929	133,800	5,871	4.6%
Mandatory		M	111,500	11,500	11,500	0	0.0%
3. Other aid for institutions:							
(a) International education and foreign language studies:							
(1) Domestic programs (HEA VI-A and B)		D	102,335	108,360	108,360	0	0.0%
(2) Overseas programs (MECEA section 102(b)(6))		D	14,709	15,576	15,576	0	0.0%
(3) Institute for International Public Policy (HEA VI-C)		D	1,837	1,945	1,945	0	0.0%
Subtotal			118,881	125,881	125,881	0	0.0%
(b) Fund for the improvement of postsecondary education:							
(1) Fund for the improvement of postsecondary education (HEA VII-B)		D	132,667	140,153	64,036	(76,117)	-54.3%
(2) Centers for excellence for veteran student success (HEA VIII-T)		D	0	6,000	0	(6,000)	-100.0%
(3) Erma Byrd scholarships (Department of Education Appropriation Act, section 515)		D	1,000	1,500	0	(1,500)	-100.0%
(4) College textbook rental pilot initiative (HEOA section 803)		D	0	10,000	0	(10,000)	-100.0%
(5) Training for realtime writers (HEA VIII-S)		D	0	1,000	0	(1,000)	-100.0%
(6) Off-campus community service program (HEA Title IV-C)		D	0	750	0	(750)	-100.0%
Subtotal			133,667	159,403	64,036	(95,367)	-59.8%
(c) Demonstration projects to support postsecondary faculty, staff, and administrators in educating students with disabilities (HEA VII-D-1)							
(d) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)		D	0	11,000	11,000	0	0.0%
(e) Tribally controlled postsecondary career and technical institutions (CTEA section 117)		D	7,773	8,162	8,162	0	0.0%
(f) Special programs for migrant students (HEA IV-A-5)		D	34,168	36,668	36,668	0	0.0%

¹ The President's 2011 Budget supports legislation that has passed the House and is pending in the Senate that would provide mandatory funding for these programs in fiscal years 2010 and 2011.

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(in thousands of dollars)		Category Code	2009 Appropriation	2010 Appropriation	2011 President's Budget	Change from 2010 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
Higher Education (continued)							
4. Assistance for students:							
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	848,089	853,089	853,089	0	0.0%	
(b) Additional funds for Upward Bound (HEA 402C(g))	M	57,000	57,000	57,000	0	0.0%	
Subtotal		905,089	910,089	910,089	0	0.0%	
(c) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)							
(d) Scholarships and fellowships:	D	313,212	323,212	323,212	0	0.0%	
(1) Javits fellowships (HEA VII-A-1)	D	9,687	9,687	9,687	0	0.0%	
(2) Graduate assistance in areas of national need (HEA VII-A-2)	D	31,030	31,030	31,030	0	0.0%	
(3) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	3,000	3,000	3,000	0	0.0%	
(4) Byrd honors scholarships (HEA IV-A-6)	D	40,642	42,000	0	(42,000)	-100.0%	
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	977	977	0	(977)	-100.0%	
(e) Child care access means parents in school (HEA IV-A-7)	D	16,034	16,034	16,034	0	0.0%	
5. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	609	609	609	0	0.0%	
6. Underground railroad program (HE Amendments of 1998, VIII-H)	D	1,945	1,945	0	(1,945)	-100.0%	
7. Loan repayment for civil legal assistance attorneys (HEA-IV-B, section 428L)	D	0	5,000	0	(5,000)	-100.0%	
8. College access challenge grant program (HEA VII-E)	M	66,000	0	0	0	---	
Total		2,483,134	2,327,149	2,211,493	(115,656)	-5.0%	
Discretionary	D	2,082,134	2,247,149	2,131,493	(115,656)	-5.1%	
Mandatory	M	401,000	80,000	80,000	0	0.0%	
Higher Education, Recovery Act							
1. Teacher quality partnership (HEA, II-A)	D	100,000	0	0	0	---	
Total		2,583,134	2,327,149	2,211,493	(115,656)	-5.0%	
Discretionary	D	2,182,134	2,247,149	2,131,493	(115,656)	-5.1%	
Mandatory	M	401,000	80,000	80,000	0	0.0%	

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(in thousands of dollars)						Change from	
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 Appropriation	2011 President's Budget	2010 Appropriation	Amount	Percent
Howard University							
1. General support (20 U.S.C. 121 et seq.)	D	206,031	206,031	206,031	0	0.0%	
2. Howard University Hospital (20 U.S.C. 128)	D	28,946	28,946	28,946	0	0.0%	
Total	D	234,977	234,977	234,977	0	0.0%	
College Housing and Academic Facilities Loans Program Account (HEA section 121)							
1. Federal administration (FCRA section 505(e))	D	461	461	461	0	0.0%	
2. Reestimate of existing loan subsidies	M	770	318	0	(318)	-100.0%	
Total		1,231	779	461	(318)	-40.8%	
Discretionary	D	461	461	461	0	0.0%	
Mandatory	M	770	318	0	(318)	-100.0%	
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)	M	(1,454)	(1,538)	(1,861)	(323)	21.0%	
Historically Black College and University Capital Financing Program Account (HEA III-D)							
1. Federal administration (FCRA section 505(e))	D	354	354	354	0	0.0%	
2. New loan subsidies	D	10,000	20,228	20,228	0	0.0%	
3. Reestimate of existing loan subsidies	M	1,319	2,748	0	(2,748)	-100.0%	
Total		11,673	23,330	20,582	(2,748)	-11.8%	
Discretionary	D	10,354	20,582	20,582	0	0.0%	
Mandatory	M	1,319	2,748	0	(2,748)	-100.0%	
Higher Education Facilities Loans Liquidating Account (HEA section 121)	M	(909)	(1,314)	(1,098)	216	-16.4%	
College Housing Loans Liquidating Account (HEA section 121)	M	(17,228)	(16,400)	(15,859)	541	-3.3%	
TOTAL, OPE		2,811,424	2,566,983	2,448,695	(118,288)	-4.6%	
Discretionary	D	2,427,926	2,503,169	2,387,513	(115,656)	-4.6%	
Mandatory	M	383,498	63,814	61,182	(2,632)	-4.1%	

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(in thousands of dollars)		Category Code	2009 Appropriation	2010 Appropriation	2011 President's Budget	Change from 2010 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
INSTITUTE OF EDUCATION SCIENCES (IES)							
<i>Institute of Education Sciences</i>							
1. Research and statistics:							
(a) Research, development, and dissemination (ESRA I-A, B and D)							
	D	167,196	200,196	260,696	60,500	30.2%	
(b) Statistics (ESRA I-C)							
	D	98,521	108,521	117,021	8,500	7.8%	
2. Regional educational laboratories (ESRA section 174)							
	D	67,569	70,650	69,650	(1,000)	-1.4%	
3. Assessment (NAEPAA):							
(a) National assessment (section 303)							
	D	130,121	130,121	135,121	5,000	3.8%	
(b) National Assessment Governing Board (section 302)							
	D	8,723	8,723	8,723	0	0.0%	
Subtotal		138,844	138,844	143,844	5,000	3.6%	
4. Research in special education (ESRA-I-E)							
	D	70,585	71,085	71,085	0	0.0%	
5. Statewide data systems (ETAA section 208)							
	D	65,000	58,250	65,000	6,750	11.6%	
6. Special education studies and evaluations (IDEA, section 664)							
	D	9,460	11,460	11,460	0	0.0%	
Total		617,175	659,006	738,756	79,750	12.1%	
<i>Institute of Education Sciences, Recovery Act</i>							
1. Statewide data systems (ETAA section 208)							
	D	250,000	0	0	0	---	
TOTAL, IES		867,175	659,006	738,756	79,750	12.1%	

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(in thousands of dollars)						Change from	
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 Appropriation	2011 President's Budget	2010 Appropriation	Amount	Percent
DEPARTMENTAL MANAGEMENT							
Program Administration (DEOA)							
1. Salaries and expenses	D	428,082	448,000	473,213	25,213	5.6%	
2. Building modernization	D	5,400	8,200	19,275	11,075	135.1%	
Total	D	433,482	456,200	492,488	36,288	8.0%	
Student Aid Administration (HEA I-D and IV-D, section 458)							
1. Student aid administration:							
(a) Salaries and expenses	D	521,771	534,763	673,404	138,641	25.9%	
(b) Servicing Activities	D	231,631	335,639	496,827	161,188	48.0%	
Total	D	753,402	870,402	1,170,231	299,829	34.4%	
Student Aid Administration, Recovery Act (HEA I-D and IV-D, section 458)							
1. Salaries and expenses	D	60,000	0	0	0	---	
Office for Civil Rights (DEOA, section 203)							
1. Salaries and expenses	D	96,826	103,024	105,700	2,676	2.6%	
Office of the Inspector General (DEOA, section 212)							
1. Salaries and expenses	D	54,539	60,053	65,238	5,185	8.6%	
Office of the Inspector General, Recovery Act (DEOA, section 212)							
1. Salaries and expenses	D	14,000	0	0	0	---	
TOTAL, DEPARTMENTAL MANAGEMENT		1,412,249	1,489,679	1,833,657	343,978	23.1%	
HURRICANE EDUCATION RECOVERY							
Hurricane Education Recovery Outlays	D	60,000	120,000	0	(120,000)	-100.0%	

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(in thousands of dollars)							Change from	
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 Appropriation	2011 President's Budget	2010 Appropriation			
				Amount		Percent		
Contributions (DEOA, section 421)		M	70	51	0	(51)	-100.0%	
General Fund Receipts								
1. Perkins loan repayments	M	(23,602)	(28,000)	(28,000)	0	0.0%		
2. Perkins institutional fund recall (mandatory)	M	0	0	(690,000)	(690,000)	---		
3. CHAFL downward reestimate of loan subsidies	M	(1,273)	0	0	0	---		
4. FDSL downward reestimate of loan subsidies	M	(1,266,252)	(6,065,089)	0	6,065,089	-100.0%		
5. FFEL downward reestimate of loan subsidies	M	(17,014,575)	(11,676,997)	0	11,676,997	-100.0%		
6. FDSL downward modification/negative loan subsidies	M	(4,403,431)	(5,512,981)	(9,247,288)	(3,734,307)	67.7%		
7. FFEL downward modification/negative loan subsidies	M	(8,935,507)	(4,712,304)	0	4,712,304	-100.0%		
8. Perkins loan negative loan subsidies	M	0	0	(46,064)	(46,064)	---		
9. TEACH downward reestimate of loan subsidies	M	0	(153)	0	153	-100.0%		
10. TEACH downward modification/negative loan subsidies	M	(1,952)	(972)	0	972	-100.0%		
11. HBCU capital financing downward reestimate of loan subsidies	M	(26,606)	(92,374)	(92,374)	0	0.0%		
12. Proprietary receipts	M	(58,221)	0	0	0	---		
13. Proprietary interest receipts	M	(23,456)	0	0	0	---		
14. Net intergovernmental payments	M	(4,273)	0	0	0	---		
Total		(31,759,148)	(28,088,870)	(10,103,726)	17,985,144	-64.0%		

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(in thousands of dollars)		Category Code	2009 Appropriation	2010 Appropriation	2011 President's Budget	Change from 2010 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
APPROPRIATION TOTAL			22,084,755	41,686,397	77,787,360	36,100,963	86.6%
Discretionary funds (excluding Pell Grants)		D	45,358,199	46,221,556	49,700,290	3,478,734	7.5%
Mandatory funds		M	(23,273,444)	(4,535,159)	28,087,070	32,622,229	-719.3%
APPROPRIATION TOTAL			39,372,755	59,181,397	77,787,360	18,605,963	31.4%
Discretionary funds (including Pell Grants)		D	62,646,199	63,716,556	49,700,290	(14,016,266)	-22.0%
Mandatory funds		M	(23,273,444)	(4,535,159)	28,087,070	32,622,229	-719.3%
BUDGET AUTHORITY TOTAL			31,885,378	58,252,528	77,787,360	19,534,832	33.5%
Discretionary funds ¹		D	55,989,822	61,956,687	49,700,290	(12,256,397)	-19.8%
Mandatory funds ²		M	(24,104,444)	(3,704,159)	28,087,070	31,791,229	-858.3%
RECOVERY ACT APPROPRIATION / BUDGET AUTHORITY TOTAL			98,238,000	0	0	0	---
Discretionary funds		D	96,764,000	0	0	0	---
Mandatory funds		M	1,474,000	0	0	0	---
GRAND TOTAL, APPROPRIATION AND RECOVERY ACT			137,610,755	59,181,397	77,787,360	18,605,963	31.4%
Discretionary funds		D	159,410,199	63,716,556	49,700,290	(14,016,266)	-22.0%
Mandatory funds		M	(21,799,444)	(4,535,159)	28,087,070	32,622,229	-719.3%
GRAND TOTAL, BUDGET AUTHORITY AND RECOVERY ACT			130,123,378	58,252,528	77,787,360	19,534,832	33.5%
Discretionary funds		D	152,753,822	61,956,687	49,700,290	(12,256,397)	-19.8%
Mandatory funds		M	(22,630,444)	(3,704,159)	28,087,070	31,791,229	-858.3%
ESEA Reserve (Likely Budget Amendment)³		D	0	0	1,000,000	1,000,000	---

¹ Excludes advance appropriations of \$21,906,000 thousand in fiscal years 2009, 2010, and 2011 that become available on October 1 of the following fiscal year.

² Excludes advance appropriations of \$831,000 thousand in fiscal year 2009 that becomes available on October 1 of the following fiscal year.

³ The Administration will request up to \$1 billion in additional funding if Congress successfully completes a fundamental overhaul of the Elementary and Secondary Education Act.