

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

June 25, 2009

| (in thousands of dollars) | | Category Code | 2008 Appropriation | 2009 Appropriation | 2010 President's Budget | Change from 2009 Appropriation | |
|--|--|---------------|--------------------|--------------------|-------------------------|--------------------------------|---------|
| Office, Account, Program and Activity | | | | | | Amount | Percent |
| OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE) | | | | | | | |
| Education for the Disadvantaged | | | | | | | |
| 1. Grants to local educational agencies (ESEA I-A): | | | | | | | |
| (a) LEA grants: | | | | | | | |
| (1) Basic grants (section 1124) | | | | | | | |
| | | D | 5,964,119 | 3,651,225 | 2,151,225 | (1,500,000) | -41.1% |
| | Annual appropriation | | | | | | |
| | Advance for succeeding fiscal year | D | 633,827 | 2,946,721 | 2,946,721 | 0 | 0.0% |
| | Subtotal | | 6,597,946 | 6,597,946 | 5,097,946 | (1,500,000) | -22.7% |
| (2) Concentration grants (section 1124A) | | | | | | | |
| | Annual appropriation | D | 0 | 0 | 0 | 0 | --- |
| | Advance for succeeding fiscal year | D | 1,365,031 | 1,365,031 | 1,365,031 | 0 | 0.0% |
| | Subtotal | | 1,365,031 | 1,365,031 | 1,365,031 | 0 | 0.0% |
| (3) Targeted grants (section 1125) | | | | | | | |
| | Annual appropriation | D | 0 | 0 | 0 | 0 | --- |
| | Advance for succeeding fiscal year | D | 2,967,949 | 3,264,712 | 3,264,712 | 0 | 0.0% |
| | Subtotal | | 2,967,949 | 3,264,712 | 3,264,712 | 0 | 0.0% |
| (4) Education finance incentive grants (section 1125A) | | | | | | | |
| | Annual appropriation | D | 0 | 0 | 0 | 0 | --- |
| | Advance for succeeding fiscal year | D | 2,967,949 | 3,264,712 | 3,264,712 | 0 | 0.0% |
| | Subtotal | | 2,967,949 | 3,264,712 | 3,264,712 | 0 | 0.0% |
| | Subtotal, Grants to LEAs | | 13,898,875 | 14,492,401 | 12,992,401 | (1,500,000) | -10.4% |
| | Annual appropriation | D | 5,964,119 | 3,651,225 | 2,151,225 | (1,500,000) | -41.1% |
| | Advance for succeeding fiscal year | D | 7,934,756 | 10,841,176 | 10,841,176 | 0 | 0.0% |
| 2. School improvement grants (ESEA section 1003(g)): | | | | | | | |
| | (a) School improvement State grants | D | 491,265 | 545,633 | 1,515,633 | 970,000 | 177.8% |
| | (b) Gulf Coast recovery grants | D | 0 | 0 | 30,000 | 30,000 | --- |
| | Subtotal, School improvement grants | | 491,265 | 545,633 | 1,545,633 | 1,000,000 | 183.3% |
| 3. Title I early childhood grants (ESEA I-E, section 1502) | | | | | | | |
| | | D | 0 | 0 | 500,000 | 500,000 | --- |
| 4. Early learning challenge fund (ESEA V-D, subpart 1) | | | | | | | |
| | | D | 0 | 0 | 300,000 | 300,000 | --- |
| 5. Reading: | | | | | | | |
| | (a) Early reading first (ESEA I-B-2) | D | 112,549 | 112,549 | 162,549 | 50,000 | 44.4% |
| | (b) Striving readers (ESEA I-E, section 1502) | D | 35,371 | 35,371 | 370,371 | 335,000 | 947.1% |
| | (c) Reading first State grants (ESEA I-B-1) | D | 393,012 | 0 | 0 | 0 | --- |
| | (d) Even start (ESEA I-B-3) | D | 66,454 | 66,454 | 0 | (66,454) | -100.0% |
| | (e) Literacy through school libraries (ESEA I-B-4) | D | 19,145 | 19,145 | 19,145 | 0 | 0.0% |
| | Subtotal, Reading | | 626,531 | 233,519 | 552,065 | 318,546 | 136.4% |

NOTES: Category Codes are as follows: D = discretionary program; M = mandatory program.
FY 2008 detail may not add to totals due to rounding.

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| | | | | | Amount | Percent |
| Education for the Disadvantaged (continued) | | | | | | |
| 6. State agency programs: | | | | | | |
| (a) Migrant (ESEA I-C) | D | 379,771 | 394,771 | 394,771 | 0 | 0.0% |
| (b) Neglected and delinquent (ESEA I-D) | D | 48,927 | 50,427 | 50,427 | 0 | 0.0% |
| Subtotal | | 428,698 | 445,198 | 445,198 | 0 | 0.0% |
| 7. Comprehensive school reform (ESEA I-F) | D | 1,605 | 0 | 0 | 0 | --- |
| 8. Evaluation (ESEA sections 1501 and 1503) | D | 9,167 | 9,167 | 9,167 | 0 | 0.0% |
| 9. Special programs for migrant students (HEA IV-A-5) | D | 33,334 | 34,168 | 36,668 | 2,500 | 7.3% |
| 10. High school graduation initiative (ESEA I-H) | D | 0 | 0 | 50,000 | 50,000 | --- |
| Total, Appropriation | D | 15,489,476 | 15,760,086 | 16,431,132 | 671,046 | 4.3% |
| Total, Budget authority | D | 14,938,021 | 12,853,666 | 16,431,132 | 3,577,466 | 27.8% |
| Current | | 7,554,720 ¹ | 4,918,910 ² | 5,589,956 ² | 671,046 | 13.6% |
| Prior year's advance | | 7,383,301 | 7,934,756 | 10,841,176 | 2,906,420 | 36.6% |
| Outlays | D | 14,872,535 | 15,430,213 | 15,670,348 | 240,135 | 1.6% |
| Education for the Disadvantaged, Recovery Account | | | | | | |
| 1. Grants to local educational agencies (ESEA I-A): | | | | | | |
| (a) Targeted grants (section 1125) | D | 0 | 5,000,000 | 0 | (5,000,000) | -100.0% |
| (b) Education finance incentive grants (section 1125A) | D | 0 | 5,000,000 | 0 | (5,000,000) | -100.0% |
| Subtotal | | 0 | 10,000,000 | 0 | (10,000,000) | -100.0% |
| 2. School improvement grants (ESEA, section 1003(g)) | D | 0 | 3,000,000 | 0 | (3,000,000) | -100.0% |
| Total | D | 0 | 13,000,000 | 0 | (13,000,000) | -100.0% |
| Outlays | D | 0 | 494,000 | 6,214,000 | 5,720,000 | 1157.9% |

¹ Excludes an advance appropriation of \$7,934,756 thousand that becomes available on October 1 of the following fiscal year.

² Excludes an advance appropriation of \$10,841,176 thousand that becomes available on October 1 of the following

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| (in thousands of dollars) | | | | | | |
|---|---------------|--------------------|--------------------|-------------------------|--------------------------------|---------------|
| Office, Account, Program and Activity | Category Code | 2008 Appropriation | 2009 Appropriation | 2010 President's Budget | Change from 2009 Appropriation | |
| | | | | | Amount | Percent |
| Impact Aid (ESEA VIII) | | | | | | |
| 1. Payments for federally connected children (section 8003): | | | | | | |
| (a) Basic support payments (section 8003(b)) | D | 1,105,535 | 1,128,535 | 1,128,535 | 0 | 0.0% |
| (b) Payments for children with disabilities (section 8003(d)) | D | 48,602 | 48,602 | 48,602 | 0 | 0.0% |
| Subtotal | | 1,154,137 | 1,177,137 | 1,177,137 | 0 | 0.0% |
| 2. Facilities maintenance (section 8008) | D | 4,864 | 4,864 | 4,864 | 0 | 0.0% |
| 3. Construction (section 8007) | D | 17,509 | 17,509 | 17,509 | 0 | 0.0% |
| 4. Payments for Federal property (section 8002) | D | 64,208 | 66,208 | 66,208 | 0 | 0.0% |
| Total | D | 1,240,717 | 1,265,718 | 1,265,718 | 0 | 0.0% |
| <i>Outlays</i> | <i>D</i> | <i>1,247,691</i> | <i>1,533,385</i> | <i>1,177,654</i> | <i>(355,731)</i> | <i>-23.2%</i> |
| Impact Aid, Recovery Account (ESEA VIII) | | | | | | |
| 1. Construction (section 8007) | D | 0 | 100,000 | 0 | (100,000) | -100.0% |
| <i>Outlays</i> | <i>D</i> | <i>0</i> | <i>36,000</i> | <i>10,000</i> | <i>(26,000)</i> | <i>-72.2%</i> |

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|---|--|---------------|--------------------|--------------------|-------------------------|--------------------------------|----------------|
| Office, Account, Program and Activity | | | | | | Amount | Percent |
| School Improvement Programs | | | | | | | |
| 1. Improving teacher quality (ESEA II): | | | | | | | |
| (a) Improving teacher quality State grants (Part A) | | | | | | | |
| Annual appropriation | | D | 1,500,248 | 1,266,308 | 1,266,308 | 0 | 0.0% |
| Advance for succeeding fiscal year | | D | 1,435,000 | 1,681,441 | 1,681,441 | 0 | 0.0% |
| Subtotal | | D | 2,935,248 | 2,947,749 | 2,947,749 | 0 | 0.0% |
| (b) Mathematics and science partnerships (Part B) | | | | | | | |
| | | D | 178,978 | 178,978 | 178,978 | 0 | 0.0% |
| 2. Educational technology State grants (ESEA II-D-1 and 2) | | | | | | | |
| | | D | 267,494 | 269,872 | 100,000 | (169,872) | -62.9% |
| 3. 21st century community learning centers (ESEA IV-B) | | | | | | | |
| | | D | 1,081,166 | 1,131,166 | 1,131,166 | 0 | 0.0% |
| 4. Javits gifted and talented education (ESEA V-D, subpart 6) | | | | | | | |
| | | D | 7,463 | 7,463 | 0 | (7,463) | -100.0% |
| 5. Foreign language assistance (ESEA V-D, subpart 9) | | | | | | | |
| | | D | 25,655 | 26,328 | 26,328 | 0 | 0.0% |
| 6. State assessments (ESEA VI-A-1) | | | | | | | |
| | | D | 408,732 | 410,732 | 410,732 | 0 | 0.0% |
| 7. Education for homeless children and youths (MVHAA Title VII-B) | | | | | | | |
| | | D | 64,067 | 65,427 | 65,427 | 0 | 0.0% |
| 8. Emergency funds for homeless students (Disaster Relief and Recovery Supplemental Appropriations Act, 2008, P.L. 110-329, Division B, Title I, Chapter 7) | | | | | | | |
| | | D | 15,000 | 0 | 0 | 0 | --- |
| 9. Education for Native Hawaiians (ESEA VII-B) | | | | | | | |
| | | D | 33,315 | 33,315 | 33,315 | 0 | 0.0% |
| 10. Alaska Native education equity (ESEA VII-C) | | | | | | | |
| | | D | 33,315 | 33,315 | 33,315 | 0 | 0.0% |
| 11. Training and advisory services (CRA IV) | | | | | | | |
| | | D | 6,989 | 9,489 | 6,989 | (2,500) | -26.3% |
| 12. Rural education (ESEA VI-B) | | | | | | | |
| | | D | 171,854 | 173,382 | 173,382 | 0 | 0.0% |
| 13. Supplemental education grants (Compact of Free Association Act) | | | | | | | |
| | | D | 17,687 | 17,687 | 17,687 | 0 | 0.0% |
| 14. Comprehensive centers (ETAA section 203) | | | | | | | |
| | | D | 57,113 | 57,113 | 57,113 | 0 | 0.0% |
| Total, Appropriation | | D | 5,304,076 | 5,362,016 | 5,182,181 | (179,835) | -3.4% |
| Total, Budget authority | | | | | | | |
| Current | | D | 5,304,076 | 5,115,575 | 5,182,181 | 66,606 | 1.3% |
| Prior year's advance | | | 1,435,000 | 1,435,000 | 1,681,441 | 246,441 | 17.2% |
| Outlays | | D | 5,365,099 | 5,208,591 | 5,304,452 | 95,861 | 1.8% |
| School Improvement Programs, Recovery Act | | | | | | | |
| 1. Educational technology State grants (ESEA II-D-1 and 2) | | | | | | | |
| | | D | 0 | 650,000 | 0 | (650,000) | -100.0% |
| 2. Education for homeless children and youths (MVHAA Title VII-B) | | | | | | | |
| | | D | 0 | 70,000 | 0 | (70,000) | -100.0% |
| Total | | D | 0 | 720,000 | 0 | (720,000) | -100.0% |
| Outlays | | D | 0 | 13,680 | 417,600 | 403,920 | 2952.6% |

¹ Excludes an advance appropriation of \$1,435,000 thousand that becomes available on October 1 of the following fiscal year.

² Excludes an advance appropriation of \$1,681,441 thousand that becomes available on October 1 of the following fiscal year.

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|--|---------------|-------------------------|-------------------------|-------------------------|--------------------------------|----------------|
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| | | | | | Amount | Percent |
| Indian Education (ESEA VII) | | | | | | |
| 1. Grants to local educational agencies (Part A-1) | D | 96,613 | 99,331 | 99,331 | 0 | 0.0% |
| 2. Special programs for Indian children (Part A-2) | D | 19,060 | 19,060 | 19,060 | 0 | 0.0% |
| 3. National activities (Part A-3) | D | 3,891 | 3,891 | 3,891 | 0 | 0.0% |
| Total | D | 119,564 | 122,282 | 122,282 | 0 | 0.0% |
| <i>Outlays</i> | <i>D</i> | <i>115,780</i> | <i>114,559</i> | <i>120,094</i> | <i>5,535</i> | <i>4.8%</i> |
| STATE FISCAL STABILIZATION FUND | | | | | | |
| State Fiscal Stabilization Fund, Recovery Act | | | | | | |
| 1. State grants (ARRA XIV) | D | 0 | 48,586,000 | 0 | (48,586,000) | -100.0% |
| 2. Race-to-the-Top incentive grants (ARRA XIV, section 14006) | D | 0 | 4,350,000 | 0 | (4,350,000) | -100.0% |
| 3. What Works and innovation fund (ARRA XIV, sections 14007) | D | 0 | 650,000 | 0 | (650,000) | -100.0% |
| 4. Administration and oversight (ARRA XIV, sections 14101 (b)) | D | 0 | 14,000 | 0 | (14,000) | -100.0% |
| Total | D | 0 | 53,600,000 | 0 | (53,600,000) | -100.0% |
| <i>Outlays</i> | <i>D</i> | <i>0</i> | <i>5,360,520</i> | <i>26,810,740</i> | <i>21,450,220</i> | <i>400.2%</i> |
| State Fiscal Stabilization Fund | | | | | | |
| 1. What Works and innovation fund (ARRA XIV, section 14007) | D | 0 | 0 | 100,000 | 100,000 | --- |
| Total | D | 0 | 0 | 100,000 | 100,000 | --- |
| <i>Outlays</i> | <i>D</i> | <i>0</i> | <i>0</i> | <i>10,000</i> | <i>10,000</i> | <i>---</i> |
| TOTAL APPROPRIATION, OESE | | 22,153,833 | 89,930,102 | 23,101,313 | (66,828,789) | -74.3% |
| TOTAL BUDGET AUTHORITY, OESE | | 21,602,378 ¹ | 86,777,241 ² | 23,101,313 ² | (63,675,928) | -73.4% |

¹ Excludes advance appropriations totaling \$9,369,796 thousand that become available on October 1 of the following fiscal year.

² Excludes advance appropriations totaling \$12,522,617 thousand that become available on October 1 of the following fiscal year.

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|--|---|---------------|----------------------|----------------------|-------------------------|--------------------------------|--------------|
| Office, Account, Program and Activity | Amount | | | | | Percent | |
| OFFICE OF INNOVATION AND IMPROVEMENT (OII) | | | | | | | |
| Innovation and Improvement | | | | | | | |
| 1. Recruiting and training high quality teachers and principals: | | | | | | | |
| (a) Teacher incentive fund: | | | | | | | |
| | (1) Teacher incentive fund grants (ESEA V-D-1) | D | 97,270 | 97,270 | 487,270 | 390,000 | 400.9% |
| | (2) National teacher recruitment campaign (ESEA section 2151 (a)) | D | 0 | 0 | 30,000 | 30,000 | --- |
| | Subtotal | D | 97,270 | 97,270 | 517,270 | 420,000 | 431.8% |
| | (b) Troops-to-teachers (ESEA II-C-1-A) | D | 14,389 | 14,389 | 14,389 | 0 | 0.0% |
| | (c) Transition to teaching (ESEA II-C-1-B) | D | 43,707 | 43,707 | 43,707 | 0 | 0.0% |
| | (d) Teacher quality partnership (HEA II-A) | D | 33,662 ¹ | 50,000 ¹ | 50,000 | 0 | 0.0% |
| | (e) National writing project (ESEA II-C-2) | D | 23,581 | 24,291 | 24,291 | 0 | 0.0% |
| | (f) Teaching American history (ESEA II-C-4) | D | 117,904 | 118,952 | 118,952 | 0 | 0.0% |
| | (g) Academies for American history and civics (American History and Civics Education Act) | D | 1,945 | 1,945 | 0 | (1,945) | -100.0% |
| | (h) School leadership (ESEA section 2151(b)) | D | 14,474 | 19,220 | 29,220 | 10,000 | 52.0% |
| | (i) Advanced credentialing (ESEA section 2151(c)) | D | 9,649 | 10,649 | 10,649 | 0 | 0.0% |
| | (j) Teach for America (HEA II-F) | D | 0 | 0 | 15,000 | 15,000 | --- |
| 2. School choice and flexibility (ESEA Title V): | | | | | | | |
| | (a) Charter schools grants (Part B-1) | D | 211,031 ² | 216,031 ³ | 268,031 ⁴ | 52,000 | 24.1% |
| | (b) Credit enhancement for charter school facilities (Part B-2) | D | 0 ² | 0 ³ | 0 ⁴ | 0 | --- |
| | (c) Voluntary public school choice (Part B-3) | D | 25,819 | 25,819 | 25,819 | 0 | 0.0% |
| | (d) Magnet schools assistance (Part C) | D | 104,829 | 104,829 | 104,829 | 0 | 0.0% |
| | 3. Advanced placement (ESEA I-G) | D | 43,540 | 43,540 | 43,540 | 0 | 0.0% |
| | 4. Close Up fellowships (ESEA section 1504) | D | 1,942 | 1,942 | 0 | (1,942) | -100.0% |
| | 5. Ready-to-learn television (ESEA II-D-3) | D | 23,831 | 25,416 | 25,416 | 0 | 0.0% |
| | 6. FIE programs of national significance (ESEA V-D, subpart 1) | D | 121,934 | 115,965 | 67,076 | (48,889) | -42.2% |
| | 7. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5) | D | 24,606 | 24,803 | 24,803 | 0 | 0.0% |
| | 8. Ready to teach (ESEA V-D, subpart 8) | D | 10,700 | 10,700 | 0 | (10,700) | -100.0% |
| | 9. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12) | D | 8,754 | 8,754 | 8,754 | 0 | 0.0% |
| | 10. Excellence in economic education (ESEA V-D, subpart 13) | D | 1,447 | 1,447 | 1,447 | 0 | 0.0% |
| | 11. Mental health integration in schools (ESEA V-D, subpart 14, section 5541) | D | 4,949 | 5,913 | 6,913 | 1,000 | 16.9% |
| | 12. Foundations for learning (ESEA V-D, subpart 14, section 5542) | D | 929 | 1,000 | 0 | (1,000) | -100.0% |
| | 13. Arts in education (ESEA V-D, subpart 15) | D | 37,533 | 38,166 | 38,166 | 0 | 0.0% |
| | 14. Parental information and resource centers (ESEA V-D, subpart 16) | D | 38,908 | 39,254 | 39,254 | 0 | 0.0% |
| | 15. Women's educational equity (ESEA V-D, subpart 21) | D | 1,846 | 2,423 | 2,423 | 0 | 0.0% |
| | 16. Promise Neighborhoods (ESEA V-D, subpart 1) | D | 0 | 0 | 10,000 | 10,000 | --- |
| | Total | D | 1,019,180 | 1,046,425 | 1,489,949 | 443,524 | 42.4% |
| | Outlays | D | 888,729 | 1,085,038 | 1,021,148 | (63,890) | -5.9% |
| Innovation and Improvement, Recovery Act | | | | | | | |
| | 1. Teacher incentive fund (ESEA V-D-1) | D | 0 | 200,000 ⁵ | 0 | (200,000) | -100.0% |
| | Outlays | D | 0 | 0 | 90,000 | 90,000 | --- |
| TOTAL, OII | | | 1,019,180 | 1,246,425 | 1,489,949 | 243,524 | 19.5% |

¹ Adjusted for comparability Funds were appropriated in FY 2008 and FY 2009 in the Higher Education account as Teacher Quality Enhancement.

² From the amount appropriated for charter schools in FY 2008, the appropriations act permits the Secretary to use the amount in excess of \$190,000 thousand for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities.

³ From the amount appropriated for charter schools in FY 2009, the appropriations act permits the Secretary to use the amount in excess of \$195,000 thousand for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities.

⁴ The FY 2010 request proposes that, from the amount appropriated for charter schools, the Secretary be permitted to use the amount in excess of \$195,000 thousand for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities.

⁵ Excludes \$100,000 thousand of Recovery Act funds for Teacher Quality Partnership Grants, which is displayed under the Higher Education, Recovery Act.

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| Office, Account, Program and Activity | Category Code | 2008 Appropriation | 2009 Appropriation | 2010 President's Budget | Change from 2009 Appropriation | |
| | | | | | Amount | Percent |
| OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS) | | | | | | |
| Safe Schools and Citizenship Education | | | | | | |
| 1. Safe and drug-free schools and communities (ESEA IV-A): | | | | | | |
| (a) State grants (Subpart 1) | D | 294,759 | 294,759 | 0 | (294,759) | -100.0% |
| (b) National programs (Subpart 2): | | | | | | |
| (1) National activities (sections 4121 and 4122) | D | 137,664 | 140,264 ¹ | 250,896 | 110,632 | 78.9% |
| (2) Alcohol abuse reduction (section 4129) | D | 32,423 | 32,712 | 32,712 | 0 | 0.0% |
| (3) Mentoring program (section 4130) | D | 48,544 | 47,264 ¹ | 0 | (47,264) | -100.0% |
| Subtotal, National programs | | 218,632 | 220,240 | 283,608 | 63,368 | 28.8% |
| Subtotal | | 513,391 | 514,999 | 283,608 | (231,391) | -44.9% |
| 2. Character education (ESEA V-D, subpart 3) | D | 23,824 | 11,912 | 0 | (11,912) | -100.0% |
| 3. Elementary and secondary school counseling (ESEA V-D, subpart 2) | D | 48,617 | 52,000 | 52,000 | 0 | 0.0% |
| 4. Physical education program (ESEA V-D, subpart 10) | D | 75,655 | 78,000 | 78,000 | 0 | 0.0% |
| 5. Civic education (ESEA II, Part C-3): | | | | | | |
| (a) We the People (section 2344) | D | 20,056 | 20,076 | 0 | (20,076) | -100.0% |
| (b) Cooperative education exchange (section 2345) | D | 11,861 | 13,383 | 0 | (13,383) | -100.0% |
| Subtotal | | 31,917 | 33,459 | 0 | (33,459) | -100.0% |
| Total | D | 693,404 | 690,370 | 413,608 | (276,762) | -40.1% |
| <i>Outlays</i> | <i>D</i> | <i>823,893</i> | <i>807,558</i> | <i>759,279</i> | <i>(48,279)</i> | <i>-6.0%</i> |
| TOTAL, OSDFS | | 693,404 | 690,370 | 413,608 | (276,762) | -40.1% |

¹ Reflects a reprogramming of \$1,280 thousand from the Mentoring Program to National Activities.

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|---|----------|------------------------|------------------------|------------------------|-------------------------|--------------------------------|--|
| Office, Account, Program and Activity | Amount | | | | | Percent | |
| OFFICE OF ENGLISH LANGUAGE ACQUISITION | | | | | | | |
| English Language Acquisition (ESEA III, Part A, | D | 700,395 | 730,000 | 730,000 | 0 | 0.0% | |
| Outlays | D | 601,627 | 882,512 | 743,500 | (139,012) | -15.8% | |
| TOTAL, OELA | | 700,395 | 730,000 | 730,000 | 0 | 0.0% | |
| OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS) | | | | | | | |
| Special Education | | | | | | | |
| 1. State grants: | | | | | | | |
| (a) Grants to States (IDEA-B-611) | | | | | | | |
| Annual appropriation | D | 4,091,067 | 2,912,828 | 2,912,828 | 0 | 0.0% | |
| Advance for succeeding fiscal year | D | 6,856,444 | 8,592,383 | 8,592,383 | 0 | 0.0% | |
| Subtotal | | 10,947,511 | 11,505,211 | 11,505,211 | 0 | 0.0% | |
| (b) Preschool grants (IDEA-B-619) | D | 374,099 | 374,099 | 374,099 | 0 | 0.0% | |
| (c) Grants for infants and families (IDEA-C) | D | 435,654 | 439,427 | 439,427 | 0 | 0.0% | |
| Subtotal, State grants | | 11,757,264 | 12,318,737 | 12,318,737 | 0 | 0.0% | |
| 2. National activities (IDEA-D): | | | | | | | |
| (a) State personnel development (Subpart 1) | D | 22,598 | 48,000 | 48,000 | 0 | 0.0% | |
| (b) Technical assistance and dissemination (section 663) | D | 48,049 | 48,549 | 48,549 | 0 | 0.0% | |
| (c) Personnel preparation (section 662) | D | 88,153 | 90,653 | 90,653 | 0 | 0.0% | |
| (d) Parent information centers (sections 671-673) | D | 26,528 | 27,028 | 27,028 | 0 | 0.0% | |
| (e) Technology and media services (section 674) | D | 39,301 | 38,615 | 38,615 | 0 | 0.0% | |
| Subtotal | | 224,629 | 252,845 | 252,845 | 0 | 0.0% | |
| 3. Special Olympics education programs (Special Olympics Sport and Empowerment Act) | D | 11,790 | 8,095 | 8,095 | 0 | 0.0% | |
| Total, Appropriation | D | 11,993,684 | 12,579,677 | 12,579,677 | 0 | 0.0% | |
| Total, Budget authority | D | 10,561,440 | 10,843,738 | 12,579,677 | 1,735,939 | 16.0% | |
| Current | | 5,137,240 ¹ | 3,987,294 ² | 3,987,294 ² | 0 | 0.0% | |
| Prior year's advance | | 5,424,200 | 6,856,444 | 8,592,383 | 1,735,939 | 25.3% | |
| Outlays | D | 12,280,101 | 11,490,079 | 12,336,617 | 846,538 | 7.4% | |
| Special Education, Recovery Act | | | | | | | |
| 1. State grants: | | | | | | | |
| (a) Grants to States (IDEA-B-611) | | | | | | | |
| (a) Grants to States (IDEA-B-611) | D | 0 | 11,300,000 | 0 | (11,300,000) | -100.0% | |
| (b) Preschool grants (IDEA-B-619) | D | 0 | 400,000 | 0 | (400,000) | -100.0% | |
| (c) Grants for infants and families (IDEA-C) | D | 0 | 500,000 | 0 | (500,000) | -100.0% | |
| Total | D | 0 | 12,200,000 | 0 | (12,200,000) | -100.0% | |
| Outlays | D | 0 | 244,000 | 4,514,000 | 4,270,000 | 1750.0% | |

¹ Excludes an advance appropriation of \$6,856,444 thousand that becomes available on October 1 of the following fiscal year.

² Excludes an advance appropriation of \$8,592,383 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

June 25, 2009

| (in thousands of dollars) | | Category Code | 2008 Appropriation | 2009 Appropriation | 2010 President's Budget | Change from 2009 Appropriation | |
|---|--|---------------|--------------------|--------------------|-------------------------|--------------------------------|----------------|
| Office, Account, Program and Activity | | | | | | Amount | Percent |
| Rehabilitation Services and Disability Research | | | | | | | |
| 1. Vocational rehabilitation State grants: | | | | | | | |
| (a) Grants to States (RA Title I-A, sections 110 and 111) | | M | 2,839,151 | 2,938,522 | 3,047,247 | 108,725 | 3.7% |
| (b) Grants to Indians (RA Title I-C) | | M | 34,892 | 36,113 | 37,449 | 1,336 | 3.7% |
| Subtotal | | | 2,874,043 | 2,974,635 | 3,084,696 | 110,061 | 3.7% |
| Discretionary | | D | 0 | 0 | 0 | 0 | --- |
| Mandatory baseline | | M | 2,874,043 | 2,974,635 | 3,084,696 | 110,061 | 3.7% |
| 2. Client assistance State grants (RA section 112) | | D | 11,576 | 11,576 | 11,576 | 0 | 0.0% |
| 3. Training (RA section 302) | | D | 37,766 | 37,766 | 37,766 | 0 | 0.0% |
| 4. Demonstration and training programs (RA section 303) | | D | 10,151 | 9,594 | 6,506 | (3,088) | -32.2% |
| 5. Migrant and seasonal farmworkers (RA section 304) | | D | 2,239 | 2,239 | 2,239 | 0 | 0.0% |
| 6. Recreational programs (RA section 305) | | D | 2,474 | 2,474 | 2,474 | 0 | 0.0% |
| 7. Protection and advocacy of individual rights (RA section 509) | | D | 16,201 | 17,101 | 17,101 | 0 | 0.0% |
| 8. Projects with industry (RA VI-A) | | D | 19,197 | 19,197 | 19,197 | 0 | 0.0% |
| 9. Supported employment State grants (RA VI-B) | | D | 29,181 | 29,181 | 29,181 | 0 | 0.0% |
| 10. Independent living (RA VII): | | | | | | | |
| (a) State grants (Chapter 1, Part B) | | D | 22,193 | 23,450 | 23,450 | 0 | 0.0% |
| (b) Centers (Chapter 1, Part C) | | D | 73,334 | 77,266 | 80,266 | 3,000 | 3.9% |
| (c) Services for older blind individuals (Chapter 2) | | D | 32,320 | 34,151 | 34,151 | 0 | 0.0% |
| 11. Program improvement (RA section 12(a)) | | D | 622 | 622 | 852 | 230 | 37.0% |
| 12. Evaluation (RA section 14) | | D | 1,447 | 1,447 | 1,217 | (230) | -15.9% |
| 13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA) | | D | 8,362 | 8,362 | 8,362 | 0 | 0.0% |
| 14. National Institute on Disability and Rehabilitation Research (RA II) | | D | 105,741 | 107,741 | 110,741 | 3,000 | 2.8% |
| 15. Assistive technology programs (ATA, sections 4, 5, and 6) | | D | 29,920 | 30,960 | 30,960 | 0 | 0.0% |
| Subtotal | | | 402,725 | 413,127 | 416,039 | 2,912 | 0.7% |
| Total | | | 3,276,768 | 3,387,762 | 3,500,735 | 112,973 | 3.3% |
| Discretionary | | D | 402,725 | 413,127 | 416,039 | 2,912 | 0.7% |
| Mandatory baseline | | M | 2,874,043 | 2,974,635 | 3,084,696 | 110,061 | 3.7% |
| <i>Outlays, Total</i> | | | <i>3,242,297</i> | <i>3,699,404</i> | <i>3,488,751</i> | <i>(210,653)</i> | <i>-5.7%</i> |
| Discretionary | | D | 401,753 | 692,577 | 435,258 | (257,319) | -37.2% |
| Mandatory baseline | | M | 2,840,544 | 3,006,827 | 3,053,493 | 46,666 | 1.6% |
| Rehabilitation Services and Disability Research, Recovery Act | | | | | | | |
| 1. Vocational rehabilitation State grants: | | | | | | | |
| (a) Grants to States (RA Title I-A, sections 110 and 111) | | D | 0 | 540,000 | 0 | (540,000) | -100.0% |
| (b) Grants to Indians (RA I-C) | | D | 0 | 0 | 0 | 0 | --- |
| 2. Independent living (RA VII): | | | | | | | |
| (a) State grants (Chapter 1, Part B) | | D | 0 | 18,200 | 0 | (18,200) | -100.0% |
| (b) Centers (Chapter 1, Part C) | | D | 0 | 87,500 | 0 | (87,500) | -100.0% |
| (c) Services for older blind individuals (Chapter 2) | | D | 0 | 34,300 | 0 | (34,300) | -100.0% |
| Total | | D | 0 | 680,000 | 0 | (680,000) | -100.0% |
| <i>Outlays</i> | | <i>D</i> | <i>0</i> | <i>214,600</i> | <i>356,400</i> | <i>141,800</i> | <i>66.1%</i> |

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

June 25, 2009

| (in thousands of dollars) | | Category Code | 2008 Appropriation | 2009 Appropriation | 2010 President's Budget | Change from 2009 Appropriation | |
|--|--|---------------|-------------------------|-------------------------|-------------------------|--------------------------------|---------|
| Office, Account, Program and Activity | | | | | | Amount | Percent |
| American Printing House for the Blind (20 U.S.C. 101 et seq.) | | D | 21,616 | 22,599 | 22,599 | 0 | 0.0% |
| Outlays | | D | 19,522 | 26,297 | 22,599 | (3,698) | -14.1% |
| National Technical Institute for the Deaf (EDA I-B and section 207) | | | | | | | |
| 1. Operations | | D | 58,020 | 63,037 | 63,037 | 0 | 0.0% |
| 2. Construction | | D | 1,675 | 1,175 | 5,400 | 4,225 | 359.6% |
| Total | | D | 59,696 | 64,212 | 68,437 | 4,225 | 6.6% |
| Outlays | | D | 58,308 | 59,905 | 64,729 | 4,824 | 8.1% |
| Gallaudet University (EDA I-A and section 207) | | D | | | | | |
| 1. Operations | | D | 113,384 | 118,000 | 118,000 | 0 | 0.0% |
| 2. Construction | | | 0 | 6,000 | 2,000 | (4,000) | -66.7% |
| Total | | D | 113,384 | 124,000 | 120,000 | (4,000) | -3.2% |
| Outlays | | D | 113,384 | 111,520 | 119,820 | 8,300 | 7.4% |
| TOTAL APPROPRIATION, OSERS | | | 15,465,147 | 29,058,250 | 16,291,448 | (12,766,802) | -43.9% |
| Discretionary | | D | 12,591,104 | 26,083,615 | 13,206,752 | (12,876,863) | -49.4% |
| Mandatory | | M | 2,874,043 | 2,974,635 | 3,084,696 | 110,061 | 3.7% |
| TOTAL BUDGET AUTHORITY, OSERS | | | 14,032,903 | 27,322,311 | 16,291,448 | (11,030,863) | -40.4% |
| Discretionary | | D | 11,158,860 ¹ | 24,347,676 ² | 13,206,752 ² | (11,140,924) | -45.8% |
| Mandatory | | M | 2,874,043 | 2,974,635 | 3,084,696 | 110,061 | 3.7% |

¹ Excludes an advance appropriation of \$6,856,444 thousand that becomes available on October 1 of the following fiscal year.

² Excludes an advance appropriation of \$8,592,383 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

June 25, 2009

| (in thousands of dollars) | | Category Code | 2008 Appropriation | 2009 Appropriation | 2010 President's Budget | Change from 2009 Appropriation | |
|---|--|---------------|------------------------|------------------------|-------------------------|--------------------------------|-------------|
| Office, Account, Program and Activity | | | | | | Amount | Percent |
| OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE) | | | | | | | |
| Career, Technical, and Adult Education | | | | | | | |
| 1. Career and technical education (Carl D. Perkins CTEA): | | | | | | | |
| (a) State grants (Title I) | | | | | | | |
| | Annual appropriation | D | 369,911 | 369,911 | 369,911 | 0 | 0.0% |
| | Advance for succeeding fiscal year | D | 791,000 | 791,000 | 791,000 | 0 | 0.0% |
| | Subtotal | | 1,160,911 | 1,160,911 | 1,160,911 | 0 | 0.0% |
| | (b) National programs (section 114) | D | 7,860 | 7,860 | 7,860 | 0 | 0.0% |
| | (c) Tech prep education State grants (Title II) | D | 102,923 | 102,923 | 102,923 | 0 | 0.0% |
| | Subtotal, Career and technical education | | 1,271,694 | 1,271,694 | 1,271,694 | 0 | 0.0% |
| 2. Adult education: | | | | | | | |
| | (a) Adult basic and literacy education State grants (AEFLA and WIA section 503) | D | 554,122 | 554,122 | 628,221 | 74,099 | 13.4% |
| | (b) National leadership activities (AEFLA section 243) | D | 6,878 | 6,878 | 13,346 | 6,468 | 94.0% |
| | (c) National Institute for Literacy (AEFLA section 242) | D | 6,468 | 6,468 | 0 | (6,468) | -100.0% |
| | Subtotal, Adult education | | 567,468 | 567,468 | 641,567 | 74,099 | 13.1% |
| | 3. Smaller learning communities (ESEA V-D, subpart 4) | D | 80,108 | 88,000 | 88,000 | 0 | 0.0% |
| | 4. State grants for workplace and community transition training for incarcerated individuals (HE Amendments of 1998, VIII-D) | D | 22,372 | 17,186 | 17,186 | 0 | 0.0% |
| | Total, Appropriation | D | 1,941,642 | 1,944,348 | 2,018,447 | 74,099 | 3.8% |
| | Total, Budget authority | D | 1,941,642 | 1,944,348 | 2,018,447 | 74,099 | 3.8% |
| | Current | | 1,150,642 [†] | 1,153,348 [†] | 1,227,447 [†] | 74,099 | 6.4% |
| | Prior year's advance | | 791,000 | 791,000 | 791,000 | 0 | 0.0% |
| | Outlays | D | 1,894,706 | 2,174,695 | 1,944,004 | (230,691) | -10.6% |
| | TOTAL APPROPRIATION, OVAE | | 1,941,642 | 1,944,348 | 2,018,447 | 74,099 | 3.8% |
| | TOTAL BUDGET AUTHORITY, OVAE | | 1,941,642 | 1,944,348 | 2,018,447 | 74,099 | 3.8% |

[†] Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the following fiscal year.

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June 25, 2009

| (in thousands of dollars) | | Category Code | 2008 Appropriation | 2009 Appropriation | 2010 President's Budget | Change from 2009 Appropriation | |
|--|---|--------------------|-------------------------|--------------------------|-------------------------|--------------------------------|---------|
| Office, Account, Program and Activity | | | | | | Amount | Percent |
| FEDERAL STUDENT AID (FSA) | | | | | | | |
| Federal Pell Grants | | | | | | | |
| 1. Federal Pell grants (HEA IV-A-1): | | | | | | | |
| (a) Mandatory Federal Pell Grants account | M | 0 | 0 | 28,654,059 | 28,654,059 | --- | --- |
| (b) Mandatory Pell grants add-on funds in Student Financial Assistance account | M | 2,030,000 | 2,090,000 | 3,030,000 | 940,000 | 45.0% | --- |
| (c) Rescission of mandatory add-on funds in Student Financial Assistance account | M | 0 | 0 | (3,030,000) | (3,030,000) | --- | --- |
| (d) Discretionary Pell grants | D | 14,215,000 | 17,288,000 | 0 | (17,288,000) | -100.0% | -100.0% |
| (e) Mandatory funding related to eliminating tuition sensitivity in AY 2007-2008 | M | 11,000 | 0 | 0 | 0 | --- | --- |
| Total | | 16,256,000 | 19,378,000 | 28,654,059 | 9,276,059 | 47.9% | |
| Discretionary | D | 14,215,000 | 17,288,000 | 0 | (17,288,000) | -100.0% | -100.0% |
| Mandatory | M | 2,041,000 | 2,090,000 | 28,654,059 | 26,564,059 | 1271.0% | 1271.0% |
| Outlays | | 15,232,601 | 17,043,754 | 20,687,975 | 3,644,221 | 21.4% | |
| Discretionary | D | 14,669,979 | 14,875,754 | 11,794,185 | (3,081,569) | -20.7% | -20.7% |
| Mandatory | M | 562,622 | 2,168,000 | 8,893,790 | 6,725,790 | 310.2% | 310.2% |
| Federal Pell Grants, Recovery Act | | | | | | | |
| 1. Federal Pell grants (HEA IV-A-1): | | | | | | | |
| (a) Discretionary Pell grants | D | 0 | 15,640,000 | 0 | (15,640,000) | -100.0% | -100.0% |
| (b) Mandatory Pell grants | M | 0 | 1,474,000 | 0 | (1,474,000) | -100.0% | -100.0% |
| (c) Advance appropriation for FY 2010 (non-add) | M | 0 | (831,000) ¹ | 831,000 ¹ | 1,662,000 | -200.0% | -200.0% |
| (d) Reclassification of discretionary funds | D | 0 | (7,522,941) | 0 | 7,522,941 | -100.0% | -100.0% |
| (e) Reclassification to mandatory funds | M | 0 | 7,522,941 | 0 | (7,522,941) | -100.0% | -100.0% |
| (f) Rescission | M | 0 | 0 | (8,353,941) ² | (8,353,941) | --- | --- |
| Total | | 0 | 17,114,000 | (8,353,941) | (25,467,941) | -148.8% | |
| Discretionary | D | 0 | 8,117,059 | 0 | (8,117,059) | -100.0% | -100.0% |
| Mandatory | M | 0 | 8,996,941 | (8,353,941) | (17,350,882) | -192.9% | -192.9% |
| Outlays | | 0 | 3,496,378 | 5,416,161 | 1,919,783 | 54.9% | |
| Discretionary | D | 0 | 3,322,768 | 4,728,831 | 1,406,063 | 42.3% | 42.3% |
| Mandatory | M | 0 | 173,610 | 687,330 | 513,720 | 295.9% | 295.9% |
| TOTAL, Federal Pell Grants | | 16,245,000 | 36,492,000 | 20,300,118 | (16,191,882) | -44.4% | -44.4% |
| Discretionary Pell grants | D | 14,215,000 | 25,405,059 | 0 | (25,405,059) | -100.0% | -100.0% |
| Mandatory Pell grants | M | 2,030,000 | 11,086,941 ¹ | 20,300,118 ¹ | 9,213,177 | 83.1% | 83.1% |
| Federal Pell Grants Program Information (memorandum entry): | | | | | | | |
| Discretionary appropriation | D | 14,215,000 | 25,405,059 | 0 | (25,405,059) | -100.0% | -100.0% |
| Prior year surplus/(shortfall) | D | (807,059) | (2,571,059) | 0 | 2,571,059 | -100.0% | -100.0% |
| Mandatory appropriation | M | 2,030,000 | 10,255,941 | 28,654,059 | 18,398,118 | 179.4% | 179.4% |
| Prior year surplus/(shortfall) | M | 0 | (203,000) | 0 | 203,000 | -100.0% | -100.0% |
| Total resources | | 15,437,941 | 32,886,941 | 28,654,059 | (4,232,882) | -12.9% | |
| Discretionary program costs | D | 15,979,000 | 22,834,000 | 0 | (22,834,000) | -100.0% | -100.0% |
| Mandatory program costs | M | 2,233,000 | 2,530,000 | 28,654,059 | 26,124,059 | 1032.6% | 1032.6% |
| Total, program costs | | 18,212,000 | 25,364,000 | 28,654,059 | 3,290,059 | 13.0% | |
| Discretionary program current year surplus/(shortfall) | D | (2,571,059) | 0 | 0 | 0 | --- | --- |
| Mandatory program current year surplus/(shortfall) | M | (203,000) | 7,522,941 | 0 | (7,522,941) | -100.0% | -100.0% |
| Total, surplus/(shortfall) | | (2,774,059) | 7,522,941 | 0 | (7,522,941) | -100.0% | |
| Maximum award (in whole dollars) | | | | | | | |
| Base award | | \$4,241 | \$4,860 | \$5,550 | \$690 | 14.2% | 14.2% |
| Mandatory add-on | | \$490 | \$490 | \$0 | (\$490) | -100.0% | -100.0% |
| Total maximum award | | \$4,731 | \$5,350 | \$5,550 | \$200 | 3.7% | |
| Recipients (in thousands) | | 6,116 | 7,022 | 7,590 | 568 | 8.1% | 8.1% |

¹ The Recovery Act provided \$1,474,000 thousand for mandatory Pell Grants, which includes \$831,000 thousand in advance appropriation that become available in FY 2010. With the advance of \$831,000 thousand in FY 2010 total mandatory fund would decrease in FY 2009 to \$10,255,941 thousand and increase in FY 2010 to \$21,131,118 thousand.

² Rescission of \$8,353,941,000 includes \$831,000 thousand in funds for the Pell Grants mandatory add-on and \$7,523 million in unobligated Recovery Act funds.

NOTE: The Federal Pell Grants account is adjusted for comparability. Funds were appropriated in the Student Financial Assistance account in fiscal years 2008 and 2009.

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June 25, 2009

| (in thousands of dollars) | | Category Code | 2008 Appropriation | 2009 Appropriation | 2010 President's Budget | Change from 2009 Appropriation | |
|--|--------|----------------------------|--------------------|--------------------|-------------------------|--------------------------------|--|
| Office, Account, Program and Activity | Amount | | | | | Percent | |
| Student Financial Assistance | | | | | | | |
| 1. Campus-based programs: | | | | | | | |
| (a) Federal supplemental educational opportunity grants (HEA IV-A-3) | D | 757,465 | 757,465 | 757,465 | 0 | 0.0% | |
| (b) Federal work-study (HEA IV-C) | D | 980,492 | 980,492 | 980,492 | 0 | 0.0% | |
| (c) Federal Perkins loan cancellations (HEA IV-E): ² | D | 64,327 | 67,164 | 0 ¹ | (67,164) | -100.0% | |
| Subtotal, Campus-based programs | | 1,802,284 | 1,805,121 | 1,737,957 | (67,164) | -3.7% | |
| 2. Leveraging educational assistance partnerships (HEA IV-A-4) | D | 63,852 | 63,852 | 63,852 | 0 | 0.0% | |
| 3. College access and completion fund (proposed legislation) | M | 0 | 0 | 500,000 | 500,000 | --- | |
| Total | | 1,866,136 | 1,868,973 | 2,301,809 | 432,836 | 23.2% | |
| Discretionary | D | 1,866,136 | 1,868,973 | 1,801,809 | (67,164) | -3.6% | |
| Mandatory | M | 0 | 0 | 500,000 | 500,000 | --- | |
| Outlays | | 1,847,901 | 1,913,883 | 1,899,829 | (14,054) | -0.7% | |
| Discretionary | D | 1,847,901 | 1,913,883 | 1,799,829 | (114,054) | -6.0% | |
| Mandatory | M | 0 | 0 | 100,000 | 100,000 | --- | |
| Student Financial Assistance, Recovery Act | | | | | | | |
| 1. Federal work-study (HEA IV-C) | D | 0 | 200,000 | 0 | (200,000) | -100.0% | |
| Total | D | 0 | 200,000 | 0 | (200,000) | -100.0% | |
| Outlays | D | 0 | 42,200 | 87,600 | 45,400 | 107.6% | |
| Academic Competitiveness (HEA IV, subpart 1, section 401A) | | | | | | | |
| 1. Academic competitiveness and SMART grants | M | 395,000 | 960,000 | 1,010,000 | 50,000 | 5.2% | |
| 2. Proposed permanent cancellation of unobligated balances | D | 0 | 0 | (511,000) | (511,000) | --- | |
| 3. FY 2009 postponement to FY 2010 | D | 0 | (887,000) | 0 | 887,000 | -100.0% | |
| 4. FY 2009 postponement to FY 2010 | M | 0 | 0 | 887,000 | 887,000 | --- | |
| Total | | 395,000² | 73,000 | 1,386,000 | 1,313,000 | 1798.6% | |
| Discretionary | D | 0 | (887,000) | (511,000) | 376,000 | -42.4% | |
| Mandatory | M | 395,000 | 960,000 | 1,897,000 | 937,000 | 97.6% | |
| Recipients (in thousands) | | 566 | 910 | | | | |
| Outlays | | 669,712 | 675,863 | 794,428 | 118,565 | 17.5% | |
| Discretionary | D | 0 | 0 | 0 | 0 | --- | |
| Mandatory | M | 669,712 | 675,863 | 794,428 | 118,565 | 17.5% | |
| TEACH Grants (HEA IV-A, subpart 9) | | | | | | | |
| 1. New loan subsidy | M | 7,000 | 0 | 0 | 0 | --- | |
| 2. New negative loan subsidy (non-add) | M | 0 | (1,508) | (2,442) | (934) | 61.9% | |
| Total | M | 7,000 | 0 | 0 | 0 | --- | |
| Awards (in whole numbers) | | 25,000 | 50,000 | 75,000 | 25,000 | 50.0% | |
| Average award (in whole dollars) | | \$3,000 | \$2,941 | \$3,000 | \$59 | 2.0% | |
| Recipients (in thousands) | | 8 | 17 | 25 | 8 | 47.1% | |
| Outlays | M | 870 | 0 | 0 | 0 | --- | |

¹ The FY 2010 Budget proposes to restructure Federal Perkins Loans as a mandatory credit program; funds supporting this proposal are shown in the Federal Perkins Loan Program account.

² A rescission of \$525,000 thousand of unobligated balances was enacted in FY 2008. This does not affect the availability of the mandatory FY 2008 appropriation of \$920,000 thousand. FY 2008 obligations will be partially supported with a balance transfer of approximately \$569,000 thousand, for a total of \$964,000 thousand available for grants.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

June 25, 2009

| (in thousands of dollars) | | Category Code | 2008 Appropriation | 2009 Appropriation | 2010 President's Budget | Change from 2009 Appropriation | |
|--|--|---------------|------------------------|--------------------------|--------------------------|--------------------------------|----------------|
| Office, Account, Program and Activity | | | | | | Amount | Percent |
| Federal Direct Student Loans Program Account (HEA IV-D) | | | | | | | |
| 1. | New loan subsidies (HEA IV-D) | M | 0 | 0 | 0 | 0 | --- |
| 2. | New net loan subsidy (non-add) | M | (652,462) | (6,712,511) | (13,847,300) | (7,134,789) | 106.3% |
| 3. | Upward reestimate of existing loans | M | 1,158,458 | 1,385,617 | 0 | (1,385,617) | -100.0% |
| 4. | Downward reestimate of existing loans (non-add) | M | (573,939) | (1,266,252) | 0 | 1,266,252 | -100.0% |
| 5. | Net reestimate of existing loans (non-add) | M | 584,519 | 119,365 | 0 | (119,365) | -100.0% |
| 6. | Modification of existing loans | M | 4,143,273 | 0 | 0 | 0 | --- |
| | Subtotal, loan subsidies | | 5,301,731 | 1,385,617 | 0 | (1,385,617) | -100.0% |
| | Subtotal, new loan subsidies and net reestimate/modification (non-add) | | (67,943) | (6,593,146) | (13,847,300) | (7,254,154) | 110.0% |
| 8. | Federal administration (HEA IV-D section 458) | M | (25,000) ¹ | 0 | 0 | 0 | --- |
| | Total | M | 5,276,731 | 1,385,617 | 0 | (1,385,617) | -100.0% |
| | <i>Outlays</i> | | 5,333,920 | 1,420,746 | 3,377 | (1,417,369) | -99.8% |
| | <i>Federal administration</i> | D | 32,190 | 35,129 | 3,377 | (31,752) | -90.4% |
| | <i>Loan program--mandatory</i> | M | 5,301,730 | 1,385,617 | 0 | (1,385,617) | -100.0% |
| Federal Family Education Loans Program Account (HEA IV-B) | | | | | | | |
| 1. | New loan subsidies (HEA IV-B) | M | 0 | 0 | 619,794 | 619,794 | --- |
| 2. | New net loan subsidies (non-add) | M | (502,986) ² | (5,980,625) ² | (2,729,084) ² | 3,251,541 | -54.4% |
| 3. | Upward reestimate of existing loans | M | 3,446,178 | 1,061,861 | 0 | (1,061,861) | -100.0% |
| 4. | Downward reestimate of existing loans (non-add) | M | (2,456,227) | (17,014,575) | 0 | 17,014,575 | -100.0% |
| 5. | Net reestimate of existing loans (non-add) | M | 989,951 | (15,952,714) | 0 | 15,952,714 | -100.0% |
| 6. | Upward modification of existing loans | M | 10,835 | 0 | 0 | 0 | --- |
| 7. | Downward modification of existing loans (non-add) | M | (2,475,184) | (2,640,420) | 0 | 2,640,420 | -100.0% |
| 8. | Net modification of existing loans (non-add) | M | (2,464,349) | (2,640,420) | 0 | 2,640,420 | -100.0% |
| | Total, FFEL Program Account | M | 3,457,013 | 1,061,861 | 619,794 | (442,067) | -41.6% |
| | Total, new loan subsidies and net reestimate/modification (non-add) | | (6,908,795) | (44,228,754) | (2,729,084) | 41,499,670 | -93.8% |
| | <i>Outlays</i> | M | 4,698,552 | 1,061,861 | 379,444 | (682,417) | -64.3% |
| Federal Family Education Loans Liquidating Account (HEA IV-B) | | | | | | | |
| 1. | Pre-1992 student loans | M | (402,317) | (574,479) | (527,756) | 46,723 | -8.1% |
| | <i>Outlays</i> | M | (687,627) | (574,479) | (527,756) | 46,723 | -8.1% |
| | Federal Student Loan Reserve Fund Outlays | M | (722,394) | (135,263) | 389,066 | 524,329 | -387.6% |
| Federal Perkins Loan Program | | | | | | | |
| 1. | New loans subsidies (proposed legislation) | M | 0 | 0 | 0 | 0 | --- |
| 2. | New net loan subsidies (non-add) | M | 0 | 0 | (497,710) ³ | (497,710) | --- |
| | Total, Federal Perkins loan program amount | M | 0 | 0 | 0 | 0 | --- |
| | <i>Outlays</i> | M | 0 | 0 | (288,338) | (288,338) | --- |
| TOTAL, FSA | | | 26,855,563 | 40,506,972 | 24,079,965 | (16,427,007) | -40.6% |
| Discretionary | D | | 16,081,136 | 26,587,032 | 1,290,809 | (25,296,223) | -95.1% |
| Mandatory | M | | 10,774,427 | 13,919,940 | 22,789,156 | 8,869,216 | 63.7% |

¹ Unobligated balance permanently reduced; this action results in reduction of budget authority.

² Includes programs authorized under the Ensuring Continued Access to Student Loans Act. of 2008.

³ The FY 2010 Budget proposes to restructure Federal Perkins Loans as a mandatory credit program; funds supporting this program are shown in fiscal years 2008 and 2009 in the Student Financial Assistance account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

June 25, 2009

| (in thousands of dollars) | | Category Code | 2008 Appropriation | 2009 Appropriation | 2010 President's Budget | Change from 2009 Appropriation | |
|--|--|---------------|--------------------|--------------------|-------------------------|--------------------------------|---------|
| Office, Account, Program and Activity | | | | | | Amount | Percent |
| OFFICE OF POSTSECONDARY EDUCATION (OPE) | | | | | | | |
| Higher Education | | | | | | | |
| 1. Aid for institutional development: | | | | | | | |
| (a) Strengthening institutions (HEA III-A, section 311) | | D | 78,146 | 80,000 | 84,000 | 4,000 | 5.0% |
| (b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316) | | D | 23,158 | 23,158 | 24,316 | 1,158 | 5.0% |
| (c) Additional funds for strengthening tribally controlled colleges and universities (HEA III-F, section 371) | | M | 30,000 | 30,000 | 0 | (30,000) | -100.0% |
| Subtotal | | | 53,158 | 53,158 | 24,316 | (28,842) | -54.3% |
| (d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317) | | D | 11,579 | 11,579 | 12,158 | 579 | 5.0% |
| (e) Additional funds for strengthening Alaska Native or Native Hawaiian-serving institutions (HEA III-F, section 371) | | M | 15,000 | 15,000 | 0 | (15,000) | -100.0% |
| Subtotal | | | 26,579 | 26,579 | 12,158 | (14,421) | -54.3% |
| (f) Strengthening HBCUs (HEA III-B, section 323) | | D | 238,095 | 238,095 | 250,000 | 11,905 | 5.0% |
| (g) Additional funds for strengthening HBCUs (HEA III-F, section 371) | | M | 85,000 | 85,000 | 0 | (85,000) | -100.0% |
| Subtotal | | | 323,095 | 323,095 | 250,000 | (73,095) | -22.6% |
| (h) Strengthening historically Black graduate institutions (HEA III-B, section 326) | | D | 56,903 | 58,500 | 61,425 | 2,925 | 5.0% |
| (i) Masters degree programs at HBCUs and predominantly Black institutions (HEA VIII, section 897) | | M | 0 | 11,500 | 11,500 | 0 | 0.0% |
| (j) Strengthening predominately Black institutions (HEA III-A, section 318) | | D | 0 | 0 | 7,875 | 7,875 | --- |
| (k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371) | | M | 15,000 | 15,000 | 0 | (15,000) | -100.0% |
| (l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320) | | D | 0 | 2,500 | 2,625 | 125 | 5.0% |
| (m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371) | | M | 5,000 | 5,000 | 0 | (5,000) | -100.0% |
| Subtotal | | | 5,000 | 7,500 | 2,625 | (4,875) | -65.0% |
| (n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319) | | D | 0 | 0 | 2,625 | 2,625 | --- |
| (o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371) | | M | 5,000 | 5,000 | 0 | (5,000) | -100.0% |
| (p) Minority science and engineering improvement (HEA III-E-1) | | D | 8,577 | 8,577 | 9,006 | 429 | 5.0% |
| Subtotal, Aid for institutional development | | | 571,458 | 588,909 | 465,530 | (123,379) | -21.0% |
| 2. Aid for Hispanic-serving institutions: | | | | | | | |
| (a) Developing Hispanic-serving institutions (HEA V-A) | | D | 93,256 | 93,256 | 97,919 | 4,663 | 5.0% |
| (b) Developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B)) | | M | 100,000 | 100,000 | 0 | (100,000) | -100.0% |
| (c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII, section 898) | | M | 0 | 11,500 | 11,500 | 0 | 0.0% |
| Subtotal | | | 193,256 | 204,756 | 109,419 | (95,337) | -46.6% |
| 3 Other aid for institutions: | | | | | | | |
| (a) International education and foreign language studies: | | | | | | | |
| (1) Domestic programs (HEA VI-A and B) | | D | 93,941 | 102,335 | 102,335 | 0 | 0.0% |
| (2) Overseas programs (MECEA section 102(b)(6)) | | D | 13,372 | 14,709 | 14,709 | 0 | 0.0% |
| (3) Institute for International Public Policy (HEA VI-C) | | D | 1,670 | 1,837 | 1,837 | 0 | 0.0% |
| Subtotal | | | 108,983 | 118,881 | 118,881 | 0 | 0.0% |
| (b) Fund for the Improvement of Postsecondary Education (HEA VII-B) | | D | 120,333 | 133,667 | 47,424 | (86,243) | -64.5% |
| (c) Demonstration projects to support postsecondary faculty, staff, and administrators in educating students with disabilities (HEA VII-D-1) | | D | 6,755 | 6,755 | 6,755 | 0 | 0.0% |
| (d) Tribally controlled postsecondary career and technical institutions (CTEA section 117) | | D | 7,546 | 7,773 | 7,773 | 0 | 0.0% |

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| (in thousands of dollars) | | Category Code | 2008 Appropriation | 2009 Appropriation | 2010 President's Budget | Change from 2009 Appropriation | |
|--|--|---------------|-------------------------------|-------------------------------|-------------------------|--------------------------------|---------------|
| Office, Account, Program and Activity | | | | | | Amount | Percent |
| Higher Education (continued) | | | | | | | |
| 4. Assistance for students: | | | | | | | |
| (a) Federal TRIO programs (HEA IV-A-2, Chapter 1) | | D | 828,178 | 848,089 | 848,089 | 0 | 0.0% |
| (b) Additional funds for Upward Bound (HEA 402C(g)) | | M | 57,000 | 57,000 | 57,000 | 0 | 0.0% |
| Subtotal | | | 885,178 | 905,089 | 905,089 | 0 | 0.0% |
| (c) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2) | | | | | | | |
| (d) Scholarships and fellowships: | | | | | | | |
| (1) Byrd honors scholarships (HEA IV-A-6) | | D | 40,284 | 40,642 | 40,642 | 0 | 0.0% |
| (2) Javits fellowships (HEA VII-A-1) | | D | 9,530 | 9,687 | 9,687 | 0 | 0.0% |
| (3) Graduate assistance in areas of national need (HEA VII-A-2) | | D | 29,542 | 31,030 | 31,030 | 0 | 0.0% |
| (4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3) | | D | 2,895 | 3,000 | 3,000 | 0 | 0.0% |
| (5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543) | | D | 953 | 977 | 977 | 0 | 0.0% |
| (e) Child care access means parents in school (HEA IV-A-7) | | D | 15,534 | 16,034 | 16,034 | 0 | 0.0% |
| 5. Teachers for a competitive tomorrow (America COMPETES Act VI-A-1): | | | | | | | |
| (a) Baccalaureate STEM and foreign language teacher training (Sec. 6113) | | D | 983 | 1,092 | 1,092 | 0 | 0.0% |
| (b) Masters STEM and foreign language teacher training (Sec. 6114) | | D | 983 | 1,092 | 1,092 | 0 | 0.0% |
| 6. GPRA data/HEA program evaluation (Department of Education Appropriations Act) | | D | 609 | 609 | 609 | 0 | 0.0% |
| 7. Underground railroad program (HE Amendments of 1998, VIII-H) | | D | 1,945 | 1,945 | 1,945 | 0 | 0.0% |
| 8. College access challenge grant program (HEA VII-E) | | M | 66,000 | 66,000 | 0 | (66,000) | -100.0% |
| 9. Disaster relief for higher education institutions (Disaster Relief and Recovery Supplemental Appropriations Act, 2008, P.L. 110-329, Division B, I-7) | | D | 15,000 | 0 | 0 | 0 | --- |
| Total | | | 2,381,189 ¹ | 2,451,150 ¹ | 2,080,191 | (370,959) | -15.1% |
| Discretionary | | | 2,003,189 | 2,050,150 | 2,000,191 | (49,959) | -2.4% |
| Mandatory | | | 378,000 | 401,000 ² | 80,000 | (321,000) | -80.0% |
| Higher Education, Recovery Act | | | | | | | |
| 1. Teacher quality partnership (HEA, II-A) | | D | 0 | 100,000 | 0 | (100,000) | -100.0% |
| Outlays | | D | 0 | 0 | 73,000 | 73,000 | --- |
| Total | | | 2,381,189 | 2,551,150 | 2,080,191 | (470,959) | -18.5% |
| Discretionary | | D | 2,003,189 | 2,150,150 | 2,000,191 | (149,959) | -7.0% |
| Mandatory | | M | 378,000 | 401,000 | 80,000 | (321,000) | -80.0% |
| Outlays | | | 2,029,379 | 2,340,146 | 2,444,950 | 104,804 | 4.5% |
| Discretionary | | D | 2,001,493 | 2,075,666 | 2,103,569 | 27,903 | 1.3% |
| Mandatory | | M | 27,886 | 264,480 | 341,381 | 76,901 | 29.1% |

¹ Adjusted for comparability. Excludes \$33,662 thousand in FY 2008 and \$50,000 thousand in FY 2009 for Teacher Quality Enhancement. The FY 2010 request for this program is in the Innovation and Improvement account, under the name Teacher Quality Partnership.

² Includes \$23,000 thousand in mandatory appropriations enacted on August 14, 2008, in P.L. 110-315, Higher Education Opportunity Act, which reauthorized the Higher Education Act of 1965.

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| (in thousands of dollars) | | Category Code | 2008 Appropriation | 2009 Appropriation | 2010 President's Budget | Change from 2009 Appropriation | |
|--|--|---------------|--------------------|--------------------|-------------------------|--------------------------------|---------------|
| Office, Account, Program and Activity | | | | | | Amount | Percent |
| Howard University | | | | | | | |
| 1. General support (20 U.S.C. 121 et seq.) | | D | 204,298 | 206,031 | 206,031 | 0 | 0.0% |
| 2. Howard University Hospital (20 U.S.C. 128) | | D | 28,946 | 28,946 | 28,946 | 0 | 0.0% |
| Total | | D | 233,245 | 234,977 | 234,977 | 0 | 0.0% |
| Outlays | | D | 229,780 | 227,869 | 234,977 | 7,108 | 3.1% |
| College Housing and Academic Facilities Loans Program Account (HEA section 121) | | | | | | | |
| 1. Federal administration (FCRA section 505(e)) | | D | 473 | 461 | 461 | 0 | 0.0% |
| 2. Reestimate of existing loan subsidies | | M | 232 | 108 | 0 | (108) | -100.0% |
| Total | | | 705 | 569 | 461 | (108) | -19.0% |
| Discretionary | | D | 473 | 461 | 461 | 0 | 0.0% |
| Mandatory | | M | 232 | 108 | 0 | (108) | -100.0% |
| Outlays | | | 677 | 704 | 0 | (704) | -100.0% |
| Discretionary | | D | 445 | 596 | 0 | (596) | -100.0% |
| Mandatory | | M | 232 | 108 | 0 | (108) | -100.0% |
| College Housing and Academic Facilities Loans Liquidating Account (HEA section 121) | | M | (1,179) | (1,228) | (1,538) | (310) | 25.2% |
| Outlays | | M | (1,179) | (1,228) | (1,538) | (310) | 25.2% |
| Historically Black College and University Capital Financing Program Account (HEA III-D) | | | | | | | |
| 1. Federal administration (FCRA section 505(e)) | | D | 185 | 354 | 354 | 0 | 0.0% |
| 2. Loan subsidies | | D | 0 | 10,000 | 20,228 | 10,228 | 102.3% |
| 3. Reestimate of existing loan subsidies | | M | 18,038 | 1,319 | 0 | (1,319) | -100.0% |
| Total | | | 18,223 | 11,673 | 20,582 | 8,909 | 76.3% |
| Discretionary | | D | 185 | 10,354 | 20,582 | 10,228 | 98.8% |
| Mandatory | | M | 18,038 | 1,319 | 0 | (1,319) | -100.0% |
| Outlays | | | 18,222 | 11,491 | 20,495 | 9,004 | 78.4% |
| Discretionary | | D | 184 | 1,319 | 20,495 | 19,176 | 1453.8% |
| Mandatory | | M | 18,038 | 10,172 | 0 | (10,172) | -100.0% |
| Higher Education Facilities Loans Liquidating Account (HEA section 121) | | M | (1,151) | (1,341) | (1,346) | (5) | 0.4% |
| Outlays | | M | (1,186) | (1,348) | (1,344) | 4 | -0.3% |
| College Housing Loans Liquidating Account (HEA section 121) | | M | (17,210) | (17,536) | (16,400) | 1,136 | -6.5% |
| Outlays | | M | (17,529) | (17,330) | (16,386) | 944 | -5.4% |
| TOTAL, OPE | | | 2,613,821 | 2,778,264 | 2,316,927 | (461,337) | -16.6% |
| Discretionary | | D | 2,237,091 | 2,395,942 | 2,256,211 | (139,731) | -5.8% |
| Mandatory | | M | 376,730 | 382,322 | 60,716 | (321,606) | -84.1% |

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 PRESIDENT'S REQUEST

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| (in thousands of dollars) | | | | | | |
|--|---------------|--------------------|--------------------|-------------------------|--------------------------------|---------------|
| Office, Account, Program and Activity | Category Code | 2008 Appropriation | 2009 Appropriation | 2010 President's Budget | Change from 2009 Appropriation | |
| | | | | | Amount | Percent |
| INSTITUTE OF EDUCATION SCIENCES (IES) | | | | | | |
| <i>Institute of Education Sciences</i> | | | | | | |
| 1. Research and statistics: | | | | | | |
| (a) Research, development, and dissemination (ESRA I-A, B and D) | D | 159,696 | 167,196 | 224,196 | 57,000 | 34.1% |
| (b) Statistics (ESRA I-C) | D | 88,449 | 98,521 | 108,521 | 10,000 | 10.2% |
| 2. Regional educational laboratories (ESRA section 174) | D | 65,569 | 67,569 | 70,650 | 3,081 | 4.6% |
| 3. Assessment (NAEPAA): | | | | | | |
| (a) National assessment (section 303) | D | 98,121 | 130,121 | 130,121 | 0 | 0.0% |
| (b) National Assessment Governing Board (section 302) | D | 5,932 | 8,723 | 8,723 | 0 | 0.0% |
| Subtotal | | 104,053 | 138,844 | 138,844 | 0 | 0.0% |
| 4. Research in special education (ESRA, Part E) | D | 70,585 | 70,585 | 70,585 | 0 | 0.0% |
| 5. Statewide data systems (ETAA section 208) | D | 48,293 | 65,000 | 65,000 | 0 | 0.0% |
| 6. Special education studies and evaluations (IDEA, section 664) | D | 9,460 | 9,460 | 11,460 | 2,000 | 21.1% |
| Total | D | 546,105 | 617,175 | 689,256 | 72,081 | 11.7% |
| <i>Outlays</i> | <i>D</i> | <i>463,729</i> | <i>645,224</i> | <i>538,018</i> | <i>(107,206)</i> | <i>-16.6%</i> |
| <i>Institute of Education Sciences, Recovery Act</i> | | | | | | |
| 1. Statewide data systems (ETAA section 208) | D | 0 | 250,000 | 0 | (250,000) | -100.0% |
| <i>Outlays</i> | <i>D</i> | <i>0</i> | <i>13,000</i> | <i>75,000</i> | <i>62,000</i> | <i>476.9%</i> |
| TOTAL, IES | | 546,105 | 867,175 | 689,256 | (177,919) | -20.5% |

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|---|----------|----------------|--------------------|--------------------|-------------------------|--------------------------------|---------|
| Office, Account, Program and Activity | | | | | | Amount | Percent |
| DEPARTMENTAL MANAGEMENT | | | | | | | |
| Program Administration (DEOA) | | | | | | | |
| 1. Salaries and expenses | D | 409,211 | 428,082 | 448,300 | 20,218 | 4.7% | |
| 2. Building modernization | D | 2,063 | 5,400 | 8,200 | 2,800 | 51.9% | |
| Total | D | 411,274 | 433,482 | 456,500 | 23,018 | 5.3% | |
| <i>Outlays</i> | <i>D</i> | <i>442,438</i> | <i>439,824</i> | <i>447,886</i> | <i>8,062</i> | <i>1.8%</i> | |
| Student Aid Administration (HEA I-D and IV-D, section 458) | | | | | | | |
| 1. Salaries and expenses | D | 695,843 | 753,402 | 870,402 | 117,000 | 15.5% | |
| <i>Outlays</i> | <i>D</i> | <i>669,712</i> | <i>675,863</i> | <i>794,428</i> | <i>118,565</i> | <i>17.5%</i> | |
| Student Aid Administration, Recovery Act (HEA I-D and IV-D, section 458) | | | | | | | |
| 1. Salaries and expenses | D | 0 | 60,000 | 0 | (60,000) | -100.0% | |
| <i>Outlays</i> | <i>D</i> | <i>0</i> | <i>45,000</i> | <i>15,000</i> | <i>(30,000)</i> | <i>-66.7%</i> | |
| Office for Civil Rights (DEOA, section 203) | | | | | | | |
| 1. Salaries and expenses | D | 89,612 | 96,826 | 103,024 | 6,198 | 6.4% | |
| <i>Outlays</i> | <i>D</i> | <i>90,780</i> | <i>97,134</i> | <i>98,966</i> | <i>1,832</i> | <i>1.9%</i> | |
| Office of the Inspector General (DEOA, section 212) | | | | | | | |
| 1. Salaries and expenses | D | 50,849 | 54,539 | 60,053 | 5,514 | 10.1% | |
| <i>Outlays</i> | <i>D</i> | <i>49,597</i> | <i>55,997</i> | <i>62,107</i> | <i>6,110</i> | <i>10.9%</i> | |
| Office of the Inspector General, Recovery Act (DEOA, section 212) | | | | | | | |
| 1. Salaries and expenses | D | 0 | 14,000 | 0 | (14,000) | -100.0% | |
| <i>Outlays</i> | <i>D</i> | <i>0</i> | <i>980</i> | <i>3,500</i> | <i>2,520</i> | <i>257.1%</i> | |
| TOTAL, DEPARTMENTAL MANAGEMENT | | | 1,247,578 | 1,412,249 | 1,489,979 | 77,730 | 5.5% |
| HURRICANE EDUCATION RECOVERY | | | | | | | |
| Hurricane Education Recovery Outlays | | | | | | | |
| | <i>D</i> | <i>176,804</i> | <i>180,984</i> | <i>0</i> | <i>(180,984)</i> | <i>-100.0%</i> | |

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|--|--|---------------|-------------------------|---------------------------|-------------------------|--------------------------------|----------------|
| Office, Account, Program and Activity | | | | | | Amount | Percent |
| Contributions (DEOA, section 421) | | M | 0 | 0 | 0 | 0 | --- |
| Outlays | | M | 30,620 | 0 | 0 | 0 | --- |
| General Fund Receipts | | | | | | | |
| 1. Perkins loan repayments | | M | (42,000) | (28,000) | 0 | 28,000 | -100.0% |
| 2. Perkins institutional fund recall (mandatory) | | M | 0 | 0 | 0 | 0 | --- |
| 3. CHAFL downward reestimate of loan subsidies | | M | (1,989) | (1,273) | 0 | 1,273 | -100.0% |
| 4. FDSL downward reestimate of loan subsidies | | M | (573,939) | (1,266,252) | 0 | 1,266,252 | -100.0% |
| 5. FFEL downward reestimate of loan subsidies | | M | (2,456,227) | (17,014,575) | 0 | 17,014,575 | -100.0% |
| 6. FDSL downward modification/negative loan subsidies | | M | (75,318) | (5,196,104) | (10,718,030) | (5,521,926) | 106.3% |
| 7. FFEL downward modification/negative loan subsidies | | M | (2,644,686) | (5,019,384) | (3,142,793) | 1,876,591 | -37.4% |
| 8. Perkins loan negative loan subsidies | | M | 0 | 0 | (288,338) | (288,338) | --- |
| 9. TEACH downward modification/negative loan subsidies | | M | 0 | (1,508) | (2,442) | (934) | 61.9% |
| 10. HBCU capital financing downward reestimate of loan subsidies | | M | (17,700) | (26,629) | 0 | 26,629 | -100.0% |
| 11. Proprietary receipts | | M | (47,000) | (47,000) | 0 | 47,000 | -100.0% |
| 12. Proprietary interest receipts | | M | (20,000) | (20,000) | 0 | 20,000 | -100.0% |
| 13. Net intergovernmental payments | | M | (4,000) | (4,000) | 0 | 4,000 | -100.0% |
| Total | | | (5,882,859) | (28,624,725) | (14,151,603) | 14,473,122 | -50.6% |
| Outlays | | M | (5,882,859) | (28,624,725) | (14,151,603) | 14,473,122 | -50.6% |
| APPROPRIATION TOTAL | | | 67,353,809 | 42,301,430 | 66,823,230 | 24,521,800 | 58.0% |
| Discretionary funds | | D | 59,211,468 ¹ | 62,646,199 | 46,686,324 | (15,959,875) | -25.5% |
| Mandatory funds | | M | 8,142,341 | (20,344,769) ² | 20,136,906 | 40,481,675 | -199.0% |
| BUDGET AUTHORITY TOTAL | | | 65,370,110 | 37,412,630 | 66,823,230 | 29,410,600 | 78.6% |
| Discretionary funds | | D | 57,227,769 ³ | 57,757,399 ⁴ | 46,686,324 ⁴ | (11,071,075) | -19.2% |
| Mandatory funds | | M | 8,142,341 | (20,344,769) | 20,136,906 | 40,481,675 | -199.0% |
| OUTLAYS TOTAL, EDUCATION DEPARTMENT | | | 66,196,192 | 40,060,726 | 56,591,976 | 16,531,250 | 41.3% |
| Discretionary funds | | D | 59,358,160 | 60,842,171 | 57,627,339 | (3,214,832) | -5.3% |
| Mandatory funds | | M | 6,838,032 | (20,781,445) | (1,035,363) | 19,746,082 | -95.0% |
| RECOVERY ACT APPROPRIATION / BUDGET AUTHORITY TOTAL | | | 0 | 98,238,000 | (8,353,941) | (106,591,941) | -108.5% |
| Discretionary funds | | D | 0 | 89,241,059 | 0 | (89,241,059) | -100.0% |
| Mandatory funds | | M | 0 | 8,996,941 | (8,353,941) | (17,350,882) | -192.9% |
| RECOVERY ACT OUTLAYS TOTAL, EDUCATION DEPARTMENT | | | 0 | 9,960,358 | 44,010,001 | 34,049,643 | 341.9% |
| Discretionary funds | | D | 0 | 9,786,748 | 43,322,671 | 33,535,923 | 342.7% |
| Mandatory funds | | M | 0 | 173,610 | 687,330 | 513,720 | 295.9% |
| GRAND TOTAL, APPROPRIATION AND RECOVERY ACT | | | 67,353,809 | 140,539,430 | 58,469,289 | (82,070,141) | -58.4% |
| Discretionary funds | | D | 59,211,468 | 151,887,258 | 46,686,324 | (105,200,934) | -69.3% |
| Mandatory funds | | M | 8,142,341 | (11,347,828) | 11,782,965 | 23,130,793 | -203.8% |
| GRAND TOTAL, BUDGET AUTHORITY AND RECOVERY ACT | | | 65,370,110 | 135,650,630 | 58,469,289 | (77,181,341) | -56.9% |
| Discretionary funds | | D | 57,227,769 | 146,998,458 | 46,686,324 | (100,312,134) | -68.2% |
| Mandatory funds | | M | 8,142,341 | (11,347,828) | 11,782,965 | 23,130,793 | -203.8% |
| GRAND TOTAL, OUTLAYS | | | 66,196,192 | 50,021,084 | 100,601,977 | 50,580,893 | 101.1% |
| Discretionary funds | | D | 59,358,160 | 70,628,919 | 100,950,010 | 30,321,091 | 42.9% |
| Mandatory funds | | M | 6,838,032 | (20,607,835) | (348,033) | 20,259,802 | -98.3% |

¹ Includes \$30,000 thousand for P.L. 110-329, Disaster Relief and Recovery Supplemental Appropriations Act, 2008, enacted September 30, 2008.

² Includes \$23,000 thousand for P.L. 110-315, Higher Education Opportunity Act, enacted August 14, 2008, which reauthorized the Higher Education Act of 1965.

³ Excludes advance appropriations of \$17,017,200 thousand that become available on October 1 of the following fiscal year.

⁴ Excludes advance appropriations of \$21,906,000 thousand that become available on October 1 of the following fiscal year.

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.