

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

December 3, 2010

(in thousands of dollars)							Change from	
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	2010 Appropriation	2009 Appropriation	Percent
<b>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)</b>								
<b>Education for the Disadvantaged</b>								
1. Grants to local educational agencies (ESEA I-A):								
(a) Basic grants (section 1124)								
Annual appropriation	D	3,651,225	2,151,225	3,149,801	2,951,225	3,149,801	(501,424)	-13.7%
Advance for succeeding fiscal year	D	2,946,721	2,946,721	3,448,145	2,946,721	3,448,145	501,424	17.0%
Subtotal		6,597,946	5,097,946	6,597,946	5,897,946	6,597,946	0	0.0%
(b) Concentration grants (section 1124A)								
Annual appropriation	D	0	0	0	0	0	0	---
Advance for succeeding fiscal year	D	1,365,031	1,365,031	1,365,031	1,365,031	1,365,031	0	0.0%
Subtotal		1,365,031	1,365,031	1,365,031	1,365,031	1,365,031	0	0.0%
(c) Targeted grants (section 1125)								
Annual appropriation	D	0	0	250,712	0	250,712	250,712	---
Advance for succeeding fiscal year	D	3,264,712	3,264,712	3,014,000	3,264,712	3,014,000	(250,712)	-7.7%
Subtotal		3,264,712	3,264,712	3,264,712	3,264,712	3,264,712	0	0.0%
(d) Education finance incentive grants (section 1125A)								
Annual appropriation	D	0	0	250,712	0	250,712	250,712	---
Advance for succeeding fiscal year	D	3,264,712	3,264,712	3,014,000	3,264,712	3,014,000	(250,712)	-7.7%
Subtotal		3,264,712	3,264,712	3,264,712	3,264,712	3,264,712	0	0.0%
Subtotal, Grants to LEAs		14,492,401	12,992,401	14,492,401	13,792,401	14,492,401	0	0.0%
Annual appropriation	D	3,651,225	2,151,225	3,651,225	2,951,225	3,651,225	0	0.0%
Advance for succeeding fiscal year	D	10,841,176	10,841,176	10,841,176	10,841,176	10,841,176	0	0.0%
2. School improvement grants (ESEA section 1003(g)):								
(a) School improvement State grants	D	545,633	1,515,633	545,633	545,633	545,633	0	0.0%
(b) Gulf Coast recovery grants	D	0	30,000	0	30,000	0	0	---
Subtotal, School improvement grants		545,633	1,545,633	545,633	575,633	545,633	0	0.0%
3. Title I early childhood grants (ESEA I-E, section 1502)								
	D	0	500,000	0	0	0	0	---
4. Early learning challenge fund (ESEA V-D, subpart 1)								
	D	0	300,000	0	0	0	0	---
5. Reading:								
(a) Early reading first (ESEA I-B-2)	D	112,549	162,549	127,549	0	0	(112,549)	-100.0%
(b) Striving readers (ESEA I-E, section 1502)	D	35,371	370,371	146,000	262,920	200,000	164,629	465.4%
(c) Even start (ESEA I-B-3)	D	66,454	0	66,454	0	66,454	0	0.0%
(d) Literacy through school libraries (ESEA I-B-4)	D	19,145	19,145	19,145	19,145	19,145	0	0.0%
Subtotal, Reading		233,519	552,065	359,148	282,065	285,599	52,080	22.3%

NOTES: Category Codes are as follows: D = discretionary program; M = mandatory program.

Accounts are shown under the administering office that has primary responsibility for most programs in that account; however, there may be some programs that are administered by another office. Reflects changes in mandatory funding due to enactment of the Student Aid and Fiscal Responsibility Act (SAFRA) (P.L. 111-152, March 30, 2010) and P.L. 111-226 that established the Education Jobs Fund.

<sup>1</sup> Reflects a rescission of \$50,000 thousand due to enactment of P.L. 111-226 that established the Education Jobs Fund.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

December 3, 2010

(in thousands of dollars)							Change from	
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	2010 Appropriation	2009 Appropriation Amount	Percent
<b>Education for the Disadvantaged (continued)</b>								
6. State agency programs:								
(a) Migrant (ESEA I-C)	D	394,771	394,771	394,771	394,771	394,771	0	0.0%
(b) Neglected and delinquent (ESEA I-D)	D	50,427	50,427	50,427	50,427	50,427	0	0.0%
Subtotal		445,198	445,198	445,198	445,198	445,198	0	0.0%
7. Evaluation (ESEA sections 1501 and 1503)	D	9,167	9,167	9,167	9,167	9,167	0	0.0%
8. Special programs for migrant students (HEA IV-A-5)	D	34,168	36,668	36,668	36,668	36,668	2,500	7.3%
9. School renovation	D	0	0	0	700,000	0	0	---
10. High school graduation initiative (ESEA I-H)	D	0	50,000	50,000	50,000	50,000	50,000	---
<b>Total, Appropriation</b>	<b>D</b>	<b>15,760,086</b>	<b>16,431,132</b>	<b>15,938,215</b>	<b>15,891,132</b>	<b>15,864,666</b>	<b>104,580</b>	<b>0.7%</b>
Total, Budget authority	D	12,853,666	16,431,132	15,938,215	15,891,132	15,864,666	3,011,000	23.4%
Current		4,918,910 <sup>1</sup>	5,589,956 <sup>1</sup>	5,097,039 <sup>1</sup>	5,049,956 <sup>1</sup>	5,023,490 <sup>1</sup>	104,580	2.1%
Prior year's advance		7,934,756	10,841,176	10,841,176	10,841,176	10,841,176	2,906,420	36.6%
Outlays	D	15,076,925	15,920,348			16,013,676	936,751	6.2%
<b>Education for the Disadvantaged, Recovery Account</b>								
1. Grants to local educational agencies (ESEA I-A):								
(a) Targeted grants (section 1125)	D	5,000,000	0	0	0	0	(5,000,000)	-100.0%
(b) Education finance incentive grants (section 1125A)	D	5,000,000	0	0	0	0	(5,000,000)	-100.0%
Subtotal		10,000,000	0	0	0	0	(10,000,000)	-100.0%
2. School improvement grants (ESEA, section 1003(g))	D	3,000,000	0	0	0	0	(3,000,000)	-100.0%
<b>Total</b>	<b>D</b>	<b>13,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(13,000,000)</b>	<b>-100.0%</b>
Outlays	D	803,605	6,214,000			6,214,063	5,410,458	673.3%

<sup>1</sup> Excludes an advance appropriation of \$10,841,176 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

December 3, 2010

(in thousands of dollars)								
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	2010 Appropriation	Change from 2009 Appropriation	
							Amount	Percent
<b>Impact Aid (ESEA VIII)</b>								
1. Payments for federally connected children (section 8003):								
(a) Basic support payments (section 8003(b))	D	1,128,535	1,128,535	1,151,535	1,128,535	1,138,000	9,465	0.8%
(b) Payments for children with disabilities (section 8003(d))	D	48,602	48,602	48,602	48,602	48,602	0	0.0%
Subtotal		1,177,137	1,177,137	1,200,137	1,177,137	1,186,602	9,465	0.8%
2. Facilities maintenance (section 8008)	D	4,864	4,864	4,864	4,864	4,864	0	0.0%
3. Construction (section 8007)	D	17,509	17,509	17,509	17,509	17,509	0	0.0%
4. Payments for Federal property (section 8002)	D	66,208	66,208	68,208	66,208	67,208	1,000	1.5%
<b>Total</b>	<b>D</b>	<b>1,265,718</b>	<b>1,265,718</b>	<b>1,290,718</b>	<b>1,265,718</b>	<b>1,276,183</b>	<b>10,465</b>	<b>0.8%</b>
Outlays	D	1,268,209	1,177,654			1,456,238	188,029	14.8%
<b>Impact Aid, Recovery Account (ESEA VIII)</b>								
1. Construction (section 8007)	D	100,000	0	0	0	0	(100,000)	-100.0%
Outlays	D	39,638	10,000			9,777	(29,861)	-75.3%

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

December 3, 2010

(in thousands of dollars)							Change from	
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	2010 Appropriation	2009 Appropriation Amount	Percent
<b>School Improvement Programs</b>								
1. Improving teacher quality (ESEA II):								
(a) Improving teacher quality State grants (Part A)								
Annual appropriation	D	1,266,308	1,266,308	1,266,308	1,266,308	1,266,308	0	0.0%
Advance for succeeding fiscal year	D	1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	0	0.0%
Subtotal	D	2,947,749	2,947,749	2,947,749	2,947,749	2,947,749	0	0.0%
(b) Mathematics and science partnerships (Part B)								
	D	178,978	178,978	183,978	178,978	180,478	1,500	0.8%
2. Educational technology State grants (ESEA II-D-1 and 2)								
	D	269,872	100,000	100,000	100,000	100,000	(169,872)	-62.9%
3. 21st century community learning centers (ESEA IV-B)								
	D	1,131,166	1,131,166	1,181,166	1,131,166	1,166,166	35,000	3.1%
4. Javits gifted and talented education (ESEA V-D, subpart 6)								
	D	7,463	0	7,463	7,463	7,463	0	0.0%
5. Foreign language assistance (ESEA V-D, subpart 9)								
	D	26,328	26,328	26,328	28,000	26,928	600	2.3%
6. State assessments (ESEA VI-A-1)								
	D	410,732	410,732	410,732	410,732	410,732	0	0.0%
7. Education for homeless children and youths (MVHAA Title VII-B)								
	D	65,427	65,427	65,427	65,427	65,427	0	0.0%
8. Education for Native Hawaiians (ESEA VII-B)								
	D	33,315	33,315	33,315	34,315	34,315	1,000	3.0%
9. Alaska Native education equity (ESEA VII-C)								
	D	33,315	33,315	33,315	33,315	33,315	0	0.0%
10. Training and advisory services (CRA IV)								
	D	9,489	6,989	6,989	6,989	6,989	(2,500)	-26.3%
11. Rural education (ESEA VI-B)								
	D	173,382	173,382	173,382	178,382	174,882	1,500	0.9%
12. Supplemental education grants (Compact of Free Association Act)								
	D	17,687	17,687	17,687	17,687	17,687	0	0.0%
13. Comprehensive centers (ETAA section 203)								
	D	57,113	57,113	57,113	57,113	56,313	(800)	-1.4%
<b>Total, Appropriation</b>	<b>D</b>	<b>5,362,016</b>	<b>5,182,181</b>	<b>5,244,644</b>	<b>5,197,316</b>	<b>5,228,444</b>	<b>(133,572)</b>	<b>-2.5%</b>
Total, Budget authority	D	5,115,575	5,182,181	5,244,644	5,197,316	5,228,444	112,869	2.2%
Current		3,680,575	3,500,740	3,563,203	3,515,875	3,547,003	(133,572)	-3.6%
Prior year's advance		1,435,000	1,681,441	1,681,441	1,681,441	1,681,441	246,441	17.2%
Outlays	D	5,393,786	5,158,591			5,144,195	(249,591)	-4.6%
<b>School Improvement Programs, Recovery Act</b>								
1. Educational technology State grants (ESEA II-D-1 and 2)								
	D	650,000	0	0	0	0	(650,000)	-100.0%
2. Education for homeless children and youths (MVHAA Title VII-B)								
	D	70,000	0	0	0	0	(70,000)	-100.0%
<b>Total</b>	<b>D</b>	<b>720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(720,000)</b>	<b>-100.0%</b>
Outlays	D	6,778	417,600			418,478	411,700	6074.1%

<sup>†</sup> Excludes an advance appropriation of \$1,681,441 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

December 3, 2010

(in thousands of dollars)									
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	2010 Appropriation	Change from 2009 Appropriation		
							Amount	Percent	
<b>Indian Education (ESEA VII)</b>									
1. Grants to local educational agencies (Part A-1)	D	99,331	99,331	109,331	99,331	104,331	5,000	5.0%	
2. Special programs for Indian children (Part A-2)	D	19,060	19,060	19,060	19,060	19,060	0	0.0%	
3. National activities (Part A-3)	D	3,891	3,891	3,891	3,891	3,891	0	0.0%	
<b>Total</b>	<b>D</b>	<b>122,282</b>	<b>122,282</b>	<b>132,282</b>	<b>122,282</b>	<b>127,282</b>	<b>5,000</b>	<b>4.1%</b>	
Outlays	D	118,241	109,853			110,103	(8,138)	-6.9%	
STATE FISCAL STABILIZATION FUND									
<b>State Fiscal Stabilization Fund, Recovery Act</b>									
1. State grants (ARRA XIV)	D	48,586,000	0	0	0	0	(48,586,000)	-100.0%	
2. Race-to-the-Top incentive grants (ARRA XIV, section 14006)	D	4,350,000	0	0	0	0	(4,350,000)	-100.0%	
3. What Works and innovation fund (ARRA XIV, sections 14007)	D	650,000	0	0	0	0	(650,000)	-100.0%	
4. Administration and oversight (ARRA XIV, sections 14101 (b))	D	14,000	0	0	0	0	(14,000)	-100.0%	
<b>Total</b>	<b>D</b>	<b>53,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(53,600,000)</b>	<b>-100.0%</b>	
Outlays	D	12,433,370	26,810,740			32,160,050	19,726,680	158.7%	
<b>State Fiscal Stabilization Fund</b>									
1. What Works and innovation fund (ARRA XIV, section 14007)	D	0	100,000	3,000	0	0	0	---	
<b>Total</b>	<b>D</b>	<b>0</b>	<b>100,000</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>---</b>	
Outlays	D	0	10,000			0	0	---	
<b>Education Jobs Fund (P.L. 111-226)</b>									
	M	0	0	0	0	10,000,000			
TOTAL APPROPRIATION, OESE									
Discretionary	D	89,930,102	23,101,313	22,608,859	22,476,448	32,496,575	(57,433,527)	-63.9%	
Mandatory	M	89,930,102	23,101,313	22,608,859	22,476,448	22,496,575	(67,433,527)	-75.0%	
		0	0	0	0	10,000,000	10,000,000	---	
TOTAL BUDGET AUTHORITY, OESE									
Discretionary	D	86,777,241 <sup>1</sup>	23,101,313 <sup>1</sup>	22,608,859 <sup>1</sup>	22,476,448 <sup>1</sup>	32,496,575 <sup>1</sup>	(54,280,666)	-62.6%	
Mandatory	M	86,777,241	23,101,313	22,608,859	22,476,448	22,496,575	(64,280,666)	-74.1%	
		0	0	0	0	10,000,000	10,000,000	---	

<sup>1</sup> Excludes advance appropriations totaling \$12,522,617 thousand that become available on October 1 of the following fiscal year

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

December 3, 2010

(in thousands of dollars)							Change from	
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	2010 Appropriation	2009 Appropriation Amount	Percent
<b>OFFICE OF INNOVATION AND IMPROVEMENT (OII)</b>								
<b>Innovation and Improvement</b>								
1. Recruiting and training high quality teachers and principals:								
(a) Teacher incentive fund:								
(1) Teacher incentive fund grants (ESEA V-D-1)	D	97,270	487,270	445,864	300,000	400,000	302,730	311.2%
(2) National teacher recruitment campaign (ESEA section 2151 (a))	D	0	30,000	10,000	0	0	0	---
Subtotal	D	97,270	517,270	455,864	300,000	400,000	302,730	311.2%
(b) Troops-to-teachers (ESEA II-C-1-A)	D	14,389	14,389	14,389	14,389	14,389	0	0.0%
(c) Transition to teaching (ESEA II-C-1-B)	D	43,707	43,707	43,707	43,707	43,707	0	0.0%
(d) National writing project (ESEA II-C-2)	D	24,291	24,291	24,291	27,000	25,646	1,355	5.6%
(e) Teaching American history (ESEA II-C-4)	D	118,952	118,952	100,000	118,952	118,952	0	0.0%
(f) Academies for American history and civics (American History and Civics Education Act and ESEA-V-D)	D	1,945	0	0	0	1,815	(130)	-6.7%
(g) School leadership (ESEA section 2151(b))	D	19,220	29,220	29,220	29,220	29,220	10,000	52.0%
(h) Advanced credentialing (ESEA section 2151(c))	D	10,649	10,649	10,649	10,649	10,649	0	0.0%
(i) Teach for America (HEA VIII-F)	D	0	15,000	15,000	20,000	18,000	18,000	---
2. School choice and flexibility (ESEA Title V):								
(a) Charter schools grants (Part B-1)	D	216,031 <sup>1</sup>	268,031 <sup>2</sup>	256,031 <sup>2</sup>	256,031 <sup>2</sup>	256,031 <sup>2</sup>	40,000	18.5%
(b) Credit enhancement for charter school facilities (Part B-2)	D	0 <sup>1</sup>	0 <sup>2</sup>	0 <sup>2</sup>	0 <sup>2</sup>	0 <sup>2</sup>	0	---
(c) Voluntary public school choice (Part B-3)	D	25,819	25,819	25,819	25,819	25,819	0	0.0%
(d) Magnet schools assistance (Part C)	D	104,829	104,829	104,829	104,829	100,000	(4,829)	-4.6%
3. Advanced placement (ESEA I-G)								
4. Close Up fellowships (ESEA section 1504)								
5. Ready-to-learn television (ESEA II-D-3)								
6. FIE programs of national significance (ESEA V-D, subpart 1)								
7. Reading is fundamental/inexpensive book distribution (ESEA V-D, subpart 5)								
8. Ready to teach (ESEA V-D, subpart 8)								
9. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)								
10. Excellence in economic education (ESEA V-D, subpart 13)								
11. Mental health integration in schools (ESEA V-D, subpart 14, section 5541)								
12. Foundations for learning (ESEA V-D, subpart 14, section 5542)								
13. Arts in education (ESEA V-D, subpart 15)								
14. Parental information and resource centers (ESEA V-D, subpart 16)								
15. Women's educational equity (ESEA V-D, subpart 21)								
16. Promise Neighborhoods (ESEA V-D, subpart I)								
<b>Total</b>	<b>D</b>	<b>996,425</b>	<b>1,439,949 <sup>3</sup></b>	<b>1,347,363</b>	<b>1,234,787</b>	<b>1,378,365</b>	<b>381,940</b>	<b>38.3%</b>
Outlays	D	966,613	1,021,148			1,086,387	119,774	12.4%
<b>Innovation and Improvement, Recovery Act</b>								
1. Teacher incentive fund (ESEA V-D-1)								
Outlays	D	35	90,000			90,213	90,178	257651.4%
<b>TOTAL, OII</b>		<b>1,196,425</b>	<b>1,439,949</b>	<b>1,347,363</b>	<b>1,234,787</b>	<b>1,378,365</b>	<b>181,940</b>	<b>15.2%</b>

<sup>1</sup> From the amount appropriated for Charter Schools in FY 2009, the appropriations act permits the Secretary to use the amount in excess of \$195,000 thousand for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities.

<sup>2</sup> The FY 2010 request proposed, and the House provided, that from the amount appropriated for Charter Schools, \$21,031 thousand be used for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities. The Senate Committee and the Conference provided \$23,082 thousand for this purpose.

<sup>3</sup> Reflects a rescission of \$10,700 thousand due to enactment of P.L. 111-226 that established the Education Jobs Fund.

<sup>4</sup> Congress provided \$10,000 thousand for Promise Neighborhoods in FIE Programs of National Significance.

<sup>5</sup> Adjusted for comparability. The President's Budget included \$50,000 thousand for Teacher Quality Partnership in the Innovation and Improvement account. Funds were appropriated in FY 2009 in the Higher Education account as Teacher Quality Enhancement. The House, Senate Committee, and Conference Committee also provided FY 2010 funds in the Higher Education account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

December 3, 2010

(in thousands of dollars)								
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	2010 Appropriation	Change from 2009 Appropriation	
							Amount	Percent
<b>OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)</b>								
<b>Safe Schools and Citizenship Education</b>								
1. Safe and drug-free schools and communities (ESEA IV-A):								
(a) State grants (Subpart 1)	D	294,759	0	0	0	0	(294,759)	-100.0%
(b) National programs (Subpart 2):								
(1) National activities (sections 4121 and 4122)	D	139,912 <sup>1</sup>	250,896	195,041	224,978	191,341	51,429	36.8%
(2) Alcohol abuse reduction (section 4129)	D	33,348 <sup>1</sup>	32,712	32,712	32,712	32,712	(636)	-1.9%
(3) Mentoring program (section 4130)	D	46,980 <sup>1</sup>	0	0	0	0	(46,980)	-100.0%
Subtotal, National programs		220,240	283,608	227,753	257,690	224,053	3,813	1.7%
Subtotal		514,999	283,608	227,753	257,690	224,053	(290,946)	-56.5%
2. Character education (ESEA V-D, subpart 3)	D	11,912	0	0	11,912 <sup>2</sup>	0	(11,912)	-100.0%
3. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	52,000	52,000	55,000	55,000	55,000	3,000	5.8%
4. Physical education program (ESEA V-D, subpart 10)	D	78,000	78,000	78,000	80,000	79,000	1,000	1.3%
5. Civic education (ESEA II, Part C-3):								
(a) We the People (section 2344)	D	20,076	0	21,617	20,076	21,617	1,541	7.7%
(b) Cooperative education exchange (section 2345)	D	13,383	0	13,383	13,383	13,383	0	0.0%
Subtotal		33,459	0	35,000	33,459	35,000	1,541	4.6%
<b>Total</b>	<b>D</b>	<b>690,370</b>	<b>413,608</b>	<b>395,753</b>	<b>438,061</b>	<b>393,053</b>	<b>(297,317)</b>	<b>-43.1%</b>
<i>Outlays</i>	<i>D</i>	<i>799,919</i>	<i>759,279</i>			<i>746,993</i>	<i>(52,926)</i>	<i>-6.6%</i>
<b>TOTAL, OSDFS</b>		<b>690,370</b>	<b>413,608</b>	<b>395,753</b>	<b>438,061</b>	<b>393,053</b>	<b>(297,317)</b>	<b>-43.1%</b>

<sup>1</sup> Reflects reprogrammings among National Activities, Alcohol Abuse Reduction, and Mentoring resulting in net changes of +\$928 thousand for National Activities, +\$636 thousand for Alcohol Abuse Reduction, and -\$1,564 thousand for Mentoring.

<sup>2</sup> Includes \$8,212 thousand for the remaining continuation costs of Character Education awards.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

December 3, 2010

(in thousands of dollars)							Change from	
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	2010 Appropriation	2009 Appropriation Amount	Percent
<b>OFFICE OF ENGLISH LANGUAGE ACQUISITION</b>								
<b>English Language Acquisition (ESEA III, Part A)</b>	D	730,000	730,000	760,000	750,000	750,000	20,000	2.7%
Outlays	D	709,750	753,528			753,479	43,729	6.2%
TOTAL, OELA		730,000	730,000	760,000	750,000	750,000	20,000	2.7%
<b>OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)</b>								
<b>Special Education</b>								
1. State grants:								
(a) Grants to States (IDEA-B-611)								
Annual appropriation	D	2,912,828	2,912,828	2,912,828	2,912,828	2,912,828	0	0.0%
Advance for succeeding fiscal year	D	8,592,383	8,592,383	8,592,383	8,592,383	8,592,383	0	0.0%
Subtotal		11,505,211	11,505,211	11,505,211	11,505,211	11,505,211	0	0.0%
(b) Preschool grants (IDEA-B-619)	D	374,099	374,099	374,099	374,099	374,099	0	0.0%
(c) Grants for infants and families (IDEA-C)	D	439,427	439,427	439,427	439,427	439,427	0	0.0%
Subtotal, State grants		12,318,737	12,318,737	12,318,737	12,318,737	12,318,737	0	0.0%
2. National activities (IDEA-D):								
(a) State personnel development (Subpart 1)	D	48,000	48,000	48,000	48,000	48,000	0	0.0%
(b) Technical assistance and dissemination (section 663)	D	48,549	48,549	48,549	50,228	49,549	1,000	2.1%
(c) Personnel preparation (section 662)	D	90,653	90,653	90,653	90,653	90,653	0	0.0%
(d) Parent information centers (sections 671-673)	D	27,028	27,028	27,028	28,028	28,028	1,000	3.7%
(e) Technology and media services (section 674)	D	38,615	38,615	38,615	44,115	43,973	5,358	13.9%
Subtotal		252,845	252,845	252,845	261,024	260,203	7,358	2.9%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)	D	8,095	8,095	8,095	8,095	8,095	0	0.0%
<b>Total, Appropriation</b>	D	<b>12,579,677</b>	<b>12,579,677</b>	<b>12,579,677</b>	<b>12,587,856</b>	<b>12,587,035</b>	<b>7,358</b>	<b>0.1%</b>
Total, Budget authority	D	10,843,738	12,579,677	12,579,677	12,587,856	12,587,035	1,743,297	16.1%
Current		3,987,294	3,987,294	3,987,294	3,995,473	3,994,652	7,358	0.2%
Prior year's advance		6,856,444	8,592,383	8,592,383	8,592,383	8,592,383	1,735,939	25.3%
Outlays	D	11,978,203	11,936,617			12,299,723	321,520	2.7%
<b>Special Education, Recovery Act</b>								
1. State grants:								
(a) Grants to States (IDEA-B-611)	D	11,300,000	0	0	0	0	(11,300,000)	-100.0%
(b) Preschool grants (IDEA-B-619)	D	400,000	0	0	0	0	(400,000)	-100.0%
(c) Grants for infants and families (IDEA-C)	D	500,000	0	0	0	0	(500,000)	-100.0%
<b>Total</b>	D	<b>12,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(12,200,000)</b>	<b>-100.0%</b>
Outlays	D	790,583	4,514,000			4,514,000	3,723,417	471.0%

<sup>1</sup> Excludes an advance appropriation of \$8,592,383 thousand that becomes available on October 1 of the following fiscal year.



DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

December 3, 2010

(in thousands of dollars)							Change from	
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	2010 Appropriation	2009 Appropriation Amount	Percent
<b>Rehabilitation Services and Disability Research</b>								
1. Vocational rehabilitation State grants:								
(a) Grants to States (RA Title I-A, sections 110 and 111)	M	2,938,522	3,047,247	3,047,247	3,047,247	3,041,797	103,275	3.5%
(b) Grants to Indians (RA Title I-C)	M	36,113	37,449	37,449	37,449	42,899	6,786	18.8%
Subtotal		2,974,635	3,084,696	3,084,696	3,084,696	3,084,696	110,061	3.7%
Discretionary	D	0	0	0	0	0	0	---
Mandatory baseline	M	2,974,635	3,084,696	3,084,696	3,084,696	3,084,696	110,061	3.7%
2. Client assistance State grants (RA section 112)								
3. Training (RA section 302)	D	11,576	11,576	11,576	13,000	12,288	712	6.2%
4. Demonstration and training programs (RA section 303)	D	37,766	37,766	37,766	37,766	37,766	0	0.0%
5. Migrant and seasonal farmworkers (RA section 304)	D	9,594	6,506	9,076	9,031	11,601	2,007	20.9%
6. Recreational programs (RA section 305)	D	2,239	2,239	2,239	2,239	2,239	0	0.0%
7. Protection and advocacy of individual rights (RA section 509)	D	2,474	2,474	2,474	2,474	2,474	0	0.0%
8. Projects with industry (RA VI-A)	D	17,101	17,101	18,101	18,101	18,101	1,000	5.8%
9. Supported employment State grants (RA VI-B)	D	19,197	19,197	19,197	19,197	19,197	0	0.0%
10. Independent living (RA VII):		29,181	29,181	29,181	29,181	29,181	0	0.0%
(a) State grants (Chapter 1, Part B)	D	23,450	23,450	23,450	23,450	23,450	0	0.0%
(b) Centers (Chapter 1, Part C)	D	77,266	80,266	80,266	80,266	80,266	3,000	3.9%
(c) Services for older blind individuals (Chapter 2)	D	34,151	34,151	34,151	34,151	34,151	0	0.0%
11. Program improvement (RA section 12(a))	D	622	852	852	852	852	230	37.0%
12. Evaluation (RA section 14)	D	1,447	1,217	1,217	1,217	1,217	(230)	-15.9%
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	8,362	8,362	8,362	10,000	9,181	819	9.8%
14. National Institute on Disability and Rehabilitation Research (RA II)	D	107,741	110,741	110,741	110,741	109,241	1,500	1.4%
15. Assistive technology programs (ATA, sections 4, 5, and 6)	D	30,960	30,960	30,960	30,960	30,960	0	0.0%
Subtotal		413,127	416,039	419,609	422,626	422,165	9,038	2.2%
<b>Total</b>		<b>3,387,762</b>	<b>3,500,735</b>	<b>3,504,305</b>	<b>3,507,322</b>	<b>3,506,861</b>	<b>119,099</b>	<b>3.5%</b>
Discretionary	D	413,127	416,039	419,609	422,626	422,165	9,038	2.2%
Mandatory baseline	M	2,974,635	3,084,696	3,084,696	3,084,696	3,084,696	110,061	3.7%
<b>Outlays, Total</b>		<b>3,163,160</b>	<b>3,788,751</b>			<b>3,646,479</b>	<b>483,319</b>	<b>15.3%</b>
Discretionary	D	397,396	735,258			660,444	263,048	66.2%
Mandatory baseline	M	2,765,764	3,053,493			2,986,035	220,271	8.0%
<b>Rehabilitation Services and Disability Research, Recovery Ac</b>								
1. Vocational rehabilitation State grants:								
(a) Grants to States (RA Title I-A, sections 110 and 111)	D	540,000	0	0	0	0	(540,000)	-100.0%
(b) Grants to Indians (RA I-C)	D	0	0	0	0	0	0	---
2. Independent living (RA VII):								
(a) State grants (Chapter 1, Part B)	D	18,200	0	0	0	0	(18,200)	-100.0%
(b) Centers (Chapter 1, Part C)	D	87,500	0	0	0	0	(87,500)	-100.0%
(c) Services for older blind individuals (Chapter 2)	D	34,300	0	0	0	0	(34,300)	-100.0%
<b>Total</b>	<b>D</b>	<b>680,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(680,000)</b>	<b>-100.0%</b>
<b>Outlays</b>	<b>D</b>	<b>22,559</b>	<b>356,400</b>			<b>357,000</b>	<b>334,441</b>	<b>1482.5%</b>

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

December 3, 2010

(in thousands of dollars)									
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	2010 Appropriation	Change from 2009 Appropriation		
							Amount	Percent	
<b>American Printing House for the Blind (20 U.S.C. 101 et seq.,</b>	D	22,599	22,599	22,599	24,600	24,600	2,001	8.9%	
Outlays	D	26,627	29,210			30,150	3,523	13.2%	
<b>National Technical Institute for the Deaf (EDA I-B and section 207,</b>									
1. Operations	D	63,037	63,037	63,037	63,037	63,037	0	0.0%	
2. Construction	D	1,175	5,400	5,400	5,400	5,400	4,225	359.6%	
<b>Total</b>	D	64,212	68,437	68,437	68,437	68,437	4,225	6.6%	
Outlays	D	63,682	60,912			60,912	(2,770)	-4.3%	
<b>Gallaudet University (EDA I-A and section 207,</b>	D								
1. Operations	D	118,000	118,000	118,000	118,000	118,000	0	0.0%	
2. Construction	D	6,000	2,000	2,000	8,000	5,000	(1,000)	-16.7%	
<b>Total</b>	D	124,000	120,000	120,000	126,000	123,000	(1,000)	-0.8%	
Outlays	D	118,271	113,139			113,139	(5,132)	-4.3%	
<b>TOTAL APPROPRIATION, OSERS</b>		29,058,250	16,291,448	16,295,018	16,314,215	16,309,933	(12,748,317)	-43.9%	
Discretionary	D	26,083,615	13,206,752	13,210,322	13,229,519	13,225,237	(12,858,378)	-49.3%	
Mandatory	M	2,974,635	3,084,696	3,084,696	3,084,696	3,084,696	110,061	3.7%	
<b>TOTAL BUDGET AUTHORITY, OSERS</b>		27,322,311	16,291,448	16,295,018	16,314,215	16,309,933	(11,012,378)	-40.3%	
Discretionary	D	24,347,676 <sup>1</sup>	13,206,752 <sup>1</sup>	13,210,322 <sup>1</sup>	13,229,519 <sup>1</sup>	13,225,237 <sup>1</sup>	(11,122,439)	-45.7%	
Mandatory	M	2,974,635	3,084,696	3,084,696	3,084,696	3,084,696	110,061	3.7%	

<sup>1</sup> Excludes an advance appropriation of \$8,592,383 thousand that becomes available on October 1 of the following fiscal year

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

December 3, 2010

(in thousands of dollars)							Change from	
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	2010 Appropriation	2009 Appropriation Amount	Percent
<b>OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)</b>								
<b>Career, Technical, and Adult Education</b>								
1. Career and technical education (Carl D. Perkins CTEA):								
(a) State grants (Title I)								
Annual appropriation	D	369,911	369,911	369,911	369,911	369,911	0	0.0%
Advance for succeeding fiscal year	D	791,000	791,000	791,000	791,000	791,000	0	0.0%
Subtotal		1,160,911	1,160,911	1,160,911	1,160,911	1,160,911	0	0.0%
(b) National programs (section 114)	D	7,860	7,860	7,860	7,860	7,860	0	0.0%
(c) Tech prep education State grants (Title II)	D	102,923	102,923	102,923	102,923	102,923	0	0.0%
Subtotal, Career and technical education		1,271,694	1,271,694	1,271,694	1,271,694	1,271,694	0	0.0%
2. Adult education:								
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)	D	554,122	628,221	628,221	628,221	628,221	74,099	13.4%
(b) National leadership activities (AEFLA section 243)	D	6,878	13,346	11,346	13,346	11,346	4,468	65.0%
(c) National Institute for Literacy (AEFLA section 242)	D	6,468	0	0	0	0	(6,468)	-100.0%
Subtotal, Adult education		567,468	641,567	639,567	641,567	639,567	72,099	12.7%
3. Smaller learning communities (ESEA V-D, subpart 4)								
	D	88,000	88,000	88,000	88,000	88,000	0	0.0%
4. State grants for workplace and community transition training for incarcerated individuals (HE Amendments of 1998, VIII-D)								
	D	17,186	17,186	17,186	17,186	17,186	0	0.0%
<b>Total, Appropriation</b>	<b>D</b>	<b>1,944,348</b>	<b>2,018,447</b>	<b>2,016,447</b>	<b>2,018,447</b>	<b>2,016,447</b>	<b>72,099</b>	<b>3.7%</b>
Total, Budget authority	D	1,944,348	2,018,447	2,016,447	2,018,447	2,016,447	72,099	3.7%
Current		1,153,348 <sup>1</sup>	1,227,447 <sup>1</sup>	1,225,447 <sup>1</sup>	1,227,447 <sup>1</sup>	1,225,447 <sup>1</sup>	72,099	6.3%
Prior year's advance		791,000	791,000	791,000	791,000	791,000	0	0.0%
Outlays	D	2,034,226	1,944,359			2,094,163	59,937	2.9%
TOTAL APPROPRIATION, OVAE		1,944,348	2,018,447	2,016,447	2,018,447	2,016,447	72,099	3.7%
TOTAL BUDGET AUTHORITY, OVAE		1,944,348	2,018,447	2,016,447	2,018,447	2,016,447	72,099	3.7%

<sup>1</sup> Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

December 3, 2010

(in thousands of dollars)									
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	2010 Appropriation	Change from 2009 Appropriation		
							Amount	Percent	
<b>FEDERAL STUDENT AID (FSA)</b>									
<b>Student Financial Assistance</b>									
1. Federal Pell grants (HEA IV-A-1):									
(a) Pell grants	D	17,288,000	0	17,783,395	17,495,000	17,495,000	207,000	1.2%	
(b) Pell grants - President's Budget 2010	M	0	28,654,059	0	0	0	0	---	
(c) Mandatory increase in Pell Grant maximum award	M	2,090,000	0	3,030,000	3,030,000	4,988,000	2,898,000	138.7%	
Subtotal, Federal Pell grants		19,378,000	28,654,059	20,813,395	20,525,000	22,483,000	3,105,000	16.0%	

**Federal Pell Grants - Information under the 2010 President's Budget**

1. Federal Pell grants (HEA IV-A-1):			
(a) Mandatory Federal Pell Grants account	M	0	28,654,059
(b) Mandatory Pell grants add-on funds in Student Financial Assistance account	M	2,090,000	3,030,000
(c) Rescission of mandatory add-on funds in Student Financial Assistance account	M	0	(3,030,000)
(d) Discretionary Pell grants	D	17,288,000	0
<b>Total</b>		<b>19,378,000</b>	<b>28,654,059</b>
Discretionary	D	17,288,000	0
Mandatory	M	2,090,000	28,654,059

**Federal Pell Grants, Recovery Act**

1. Federal Pell grants (HEA IV-A-1):			
(a) Discretionary Pell grants	D	15,640,000	0
(b) Mandatory Pell grants	M	1,474,000	0
(c) Advance appropriation for FY 2010 (non-add)	M	(831,000) <sup>1</sup>	831,000 <sup>1</sup>
(d) Reclassification of discretionary funds	D	(7,522,941)	0
(e) Reclassification to mandatory funds	M	7,522,941	0
(f) Rescission	M	0	(8,353,941) <sup>2</sup>
<b>Total</b>		<b>17,114,000</b>	<b>(8,353,941)</b>
Discretionary	D	8,117,059	0
Mandatory	M	8,996,941	(8,353,941)
TOTAL, Federal Pell Grants		36,492,000	20,300,118
Discretionary Pell grants	D	25,405,059	0
Mandatory Pell grants	M	11,086,941 <sup>1</sup>	20,300,118 <sup>1</sup>

NOTE: The Federal Pell Grants account is adjusted for comparability. Funds were appropriated in the Student Financial Assistance account in fiscal year 2005

<sup>1</sup> The Recovery Act provided \$1,474,000 thousand for mandatory Pell Grants, which included \$831,000 thousand in advance appropriations that become available in FY 2010. With the advance of \$831,000 thousand in FY 2010, total mandatory funding would decrease in FY 2009 to \$10,255,941 thousand and increase in FY 2010 to \$21,131,118 thousand.

<sup>2</sup> Rescission of \$8,353,941 thousand includes \$831,000 thousand in funds for the Pell Grants mandatory add-on and \$7,523,000 thousand in unobligated Recovery Act funds.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

December 3, 2010

(in thousands of dollars)							Change from	
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	2010 Appropriation	2009 Appropriation Amount	Percent
<b>Federal Pell Grants Program Information (memorandum entry):</b>								
Discretionary appropriation	D	32,928,000	0	17,783,395	17,495,000	17,495,000	(15,433,000)	-46.9%
Prior year surplus/(shortfall)	D	(2,807,059)	0	4,677,941	4,677,941	4,677,941	7,485,000	-266.6%
Mandatory appropriation	M	2,733,000	28,654,059	3,861,000	3,861,000	4,557,000	1,824,000	66.7%
Prior year surplus/(shortfall)	M	(235,000)	0	(309,000)	(309,000)	(309,000)	(74,000)	31.5%
<b>Total resources</b>		<b>32,618,941</b>	<b>28,654,059</b>	<b>26,013,336</b>	<b>25,724,941</b>	<b>26,420,941</b>	<b>(6,198,000)</b>	<b>-19.0%</b>
Discretionary program costs	D	25,443,000	0	27,516,000	27,516,000	27,516,000	2,073,000	8.1%
Mandatory program costs	M	2,807,600	28,654,059	4,248,000	4,248,000	4,248,000	1,440,400	51.3%
<b>Total, program costs</b>		<b>28,250,600</b>	<b>28,654,059</b>	<b>31,764,000</b>	<b>31,764,000</b>	<b>31,764,000</b>	<b>3,513,400</b>	<b>12.4%</b>
Discretionary program current year surplus/(shortfall)	D	4,677,941	0	(5,054,664)	(5,343,059)	(5,343,059)	(10,021,000)	-214.2%
Mandatory program current year surplus/(shortfall)	M	(309,000)	0	(696,000)	(696,000)	0	309,000	-100.0%
<b>Total, surplus/(shortfall)</b>		<b>4,368,941</b>	<b>0</b>	<b>(5,750,664)</b>	<b>(6,039,059)</b>	<b>(5,343,059)</b>	<b>(9,712,000)</b>	<b>-222.3%</b>
<b>Maximum award (in whole dollars)</b>								
Base award		\$4,860	\$5,550	\$4,860	\$4,860	\$4,860	\$0	0.0%
Mandatory add-on		\$490	\$0	\$690	\$690	\$690	\$690	40.8%
<b>Total maximum award</b>		<b>\$5,350</b>	<b>\$5,550</b>	<b>\$5,550</b>	<b>\$5,550</b>	<b>\$5,550</b>	<b>\$200</b>	<b>3.7%</b>
Recipients (in thousands)		7,700	7,590	8,222	8,222	8,222	522	6.8%
<b>2. Campus-based programs:</b>								
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	757,465	757,465	757,465	757,465	757,465	0	0.0%
(b) Federal work-study (HEA IV-C)	D	962,492 <sup>1</sup>	980,492	980,492	980,492	980,492	18,000	1.9%
(c) Federal Perkins loan cancellations (HEA IV-E)	D	67,164	0 <sup>2</sup>	49,701	0	0	(67,164)	-100.0%
<b>Subtotal, Campus-based programs</b>		<b>1,787,121</b>	<b>1,737,957</b>	<b>1,787,658</b>	<b>1,737,957</b>	<b>1,737,957</b>	<b>(49,164)</b>	<b>-2.8%</b>
3. Leveraging educational assistance partnerships (HEA IV-A-4)	D	63,852	63,852	63,852	63,852	63,852	0	0.0%
4. Iraq and Afghanistan Service Grants (P.L. 111-39)	M	0	0	232	232	232	232	---
5. College access and completion fund (proposed legislation)	M	0	500,000	0	0	0	0	---
<b>Total</b>		<b>21,228,973</b>	<b>30,955,868</b>	<b>22,664,905</b>	<b>22,326,809</b>	<b>24,285,041</b>	<b>3,056,068</b>	<b>14.4%</b>
Discretionary	D	19,138,973	1,801,809	19,634,905	19,296,809	19,296,809	157,836	0.8%
Mandatory	M	2,090,000	29,154,059	3,030,232	3,030,232	4,988,232	2,898,232	138.7%
<b>Outlays</b>		<b>16,280,714</b>	<b>23,647,174</b>			<b>25,204,319</b>	<b>8,923,605</b>	<b>54.8%</b>
Discretionary	D	14,352,598	22,166,014			22,352,676	8,000,078	55.7%
Mandatory	M	1,928,116	1,481,160			2,851,643	923,527	47.9%

<sup>1</sup> Reflects a transfer in FY 2010 of \$18,000 thousand to Student Aid Administration Salaries and Expenses under the authority provided by Sec. 304 of P.L. 111-8.

<sup>2</sup> The FY 2010 Budget proposed to restructure Federal Perkins Loans as a mandatory credit program; funds supporting this proposal are shown in the Federal Perkins Loan Program account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

December 3, 2010

(in thousands of dollars)		2009		2010		2010		Change from	
Office, Account, Program and Activity	Category Code	Appropriation	President's Budget	House	Senate Committee	Appropriation	Amount	Percent	
<b>Student Financial Assistance, Recovery Act</b>									
1. Federal Pell grants (HEA IV-A-1):									
(a) Discretionary Pell grants	D	15,640,000	0	0	0	0	(15,640,000)	-100.0%	
(b) Mandatory Pell grants	M	643,000	0	0	0	0	(643,000)	-100.0%	
(c) Advance for succeeding fiscal year	M	831,000	0	0	0	0	(831,000)	-100.0%	
2. Federal work-study (HEA IV-C)	D	200,000	0	0	0	0	(200,000)	-100.0%	
<b>Total, Appropriation</b>		<b>17,314,000</b>	<b>0<sup>1</sup></b>	<b>0<sup>1</sup></b>	<b>0<sup>1</sup></b>	<b>0<sup>2</sup></b>	<b>(17,314,000)</b>	<b>-100.0%</b>	
Discretionary	D	15,840,000	0	0	0	0	(15,840,000)	-100.0%	
Mandatory	M	1,474,000	0	0	0	0	(1,474,000)	-100.0%	
<b>Total, Budget authority</b>		<b>16,483,000</b>	<b>831,000</b>	<b>831,000</b>	<b>831,000</b>	<b>0<sup>2</sup></b>	<b>(16,483,000)</b>	<b>-100.0%</b>	
Discretionary	D	15,840,000	0	0	0	0	(15,840,000)	-100.0%	
Mandatory	M	643,000	0	0	0	0	(643,000)	-100.0%	
<b>Outlays</b>		<b>6,904,259</b>	<b>7,160,231</b>			<b>7,676,647</b>	<b>772,388</b>	<b>11.2%</b>	
Discretionary	D	6,355,024	6,697,271			6,873,062	518,038	8.2%	
Mandatory	M	549,235	462,960			803,585	254,350	46.3%	
<b>Academic Competitiveness (HEA IV, subpart 1, section 401A)</b>									
1. Academic competitiveness and SMART grants	M	960,000	1,010,000	1,010,000	1,010,000	1,010,000	50,000	5.2%	
2. Proposed permanent cancellation of unobligated balances	D	0	(511,000)	0	0	0	0	---	
3. FY 2009 deferral to FY 2010	D	(887,000)	0	0	0	0	887,000	-100.0%	
4. FY 2010 amount deferred from FY 2009	M	0	887,000	887,000	887,000	887,000	887,000	---	
5. FY 2010 deferral to FY 2011	D	0	0	(511,000)	0	(561,000)	(561,000)	---	
6. FY 2010 rescission	D	0	0	0	(511,000)	0	0	---	
<b>Total</b>		<b>73,000</b>	<b>1,386,000</b>	<b>1,386,000</b>	<b>1,386,000</b>	<b>1,336,000</b>	<b>1,263,000</b>	<b>1730.1%</b>	
Discretionary	D	(887,000)	(511,000)	(511,000)	(511,000)	(561,000)	326,000	-36.8%	
Mandatory	M	960,000	1,897,000	1,897,000	1,897,000	1,897,000	937,000	97.6%	
Recipients (in thousands)			910						
<b>Outlays</b>		<b>606,648</b>	<b>888,000</b>			<b>836,341</b>	<b>229,693</b>	<b>37.9%</b>	
Discretionary	D	0	0			0	0	---	
Mandatory	M	606,648	888,000			836,341	229,693	37.9%	
<b>TEACH Grants (HEA IV-A, subpart 9)</b>									
1. New loan subsidy	M	0	0	0	0	14,123	14,123	---	
2. New negative loan subsidy (non-add)	M	(2,924)	(2,442)	0	0	0	2,924	-100.0%	
3. Upward reestimate of existing loans	M	0	0	0	0	12,128	12,128	---	
4. Downward reestimate of existing loans (non-add)	M	0	0	0	0	(153)	(153)	---	
5. Net reestimate of existing loans (non-add)	M	0	0	0	0	11,975	11,975	---	
Subtotal, loan subsidies		0	0	0	0	26,251	26,251	---	
Subtotal, new loan subsidies and net reestimate (non-add)		(2,924)	(2,442)	0	0	26,098	29,022	-992.5%	
<b>Total</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,251</b>	<b>26,251</b>	<b>---</b>	
Awards (in whole numbers)		89,000	75,000	0	0	103,923	14,923	16.8%	
Average award (in whole dollars)		\$3,041	\$3,000	\$0	\$0	\$2,400	(\$641)	-21.1%	
Recipients (in thousands)		29	25	0	0	43	14	48.3%	
<b>Outlays</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>---</b>	

<sup>1</sup> Excludes an advance appropriation of \$831,000 thousand that becomes available in October 1, 2009.

<sup>2</sup> The American Recovery and Reinvestment Act, (P.L. 111-152) (ARRA) included an additional mandatory \$831,000 thousand in FY 2010 to help pay for the mandatory add-on to the base award. The Student Aid and Fiscal Responsibility Act (P.L. 111-5) (SAFRA) replaced this amount by creating a permanent indefinite authority to pay for the mandatory add-on.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

December 3, 2010

(in thousands of dollars)								
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	2010 Appropriation	Change from 2009 Appropriation	
							Amount	Percent
<b>Federal Direct Student Loans Program Account (HEA IV-D)</b>								
1. New loan subsidies (HEA IV-D)	M	0	0	0	0	0	0	---
2. New net loan subsidy (non-add)	M	(5,828,418)	(13,847,300)	(13,847,300)	(13,847,300)	(8,041,145)	(2,212,727)	38.0%
3. Upward reestimate of existing loans	M	1,385,617	0	0	0	3,481,859	2,096,242	151.3%
4. Downward reestimate of existing loans (non-add)	M	(1,266,252)	0	0	0	(6,065,089)	(4,798,837)	379.0%
5. Net reestimate of existing loans (non-add)	M	119,365	0	0	0	(2,583,230)	(2,702,595)	-2264.1%
6. Modification of existing loans	M	0	0	0	0	0	0	---
Subtotal, loan subsidies		1,385,617	0	0	0	3,481,859	2,096,242	151.3%
Subtotal, new loan subsidies and net reestimate/modification (non-add)		(5,709,053)	(13,847,300)	(13,847,300)	(13,847,300)	(10,624,375)	(4,915,322)	86.1%
<b>Total</b>	<b>M</b>	<b>1,385,617</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,481,859</b>	<b>2,096,242</b>	<b>151.3%</b>
<b>Outlays</b>		<b>1,406,154</b>	<b>3,377</b>					
Federal administration	D	20,537	3,377					
Loan program--mandatory	M	1,385,617	0					
<b>Federal Family Education Loans Program Account (HEA IV-B)</b>								
1. New loan subsidies (HEA IV-B)	M	0	0 <sup>2</sup>	0 <sup>2</sup>	0 <sup>2</sup>	0 <sup>2</sup>	0	---
2. New net loan subsidies (non-add)	M	(14,208,513) <sup>1</sup>	(4,360,902) <sup>2</sup>	(4,360,902) <sup>2</sup>	(4,360,902) <sup>2</sup>	(1,701,415) <sup>2</sup>	12,507,098	-88.0%
3. Upward reestimate of existing loans	M	1,061,861	0	0	0	4,274,364	3,212,503	302.5%
4. Downward reestimate of existing loans (non-add)	M	(17,014,575)	0	0	0	(11,676,997)	5,337,578	-31.4%
5. Net reestimate of existing loans (non-add)	M	(15,952,714)	0	0	0	(7,402,632)	8,550,082	-53.6%
6. Upward modification of existing loans	M	0	0	0	0	0	0	---
7. Downward modification of existing loans (non-add)	M	(2,640,420)	0	0	0	0	2,640,420	-100.0%
8. Net modification of existing loans (non-add)	M	(2,640,420)	0	0	0	0	2,640,420	-100.0%
<b>Total, FFEL Program Account</b>	<b>M</b>	<b>1,061,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,274,364</b>	<b>3,212,503</b>	<b>302.5%</b>
<b>Total, new loan subsidies and net reestimate/modification (non-add)</b>		<b>(32,801,647)</b>	<b>(4,360,902)</b>	<b>(4,360,902)</b>	<b>(4,360,902)</b>	<b>(9,104,047)</b>	<b>23,697,600</b>	<b>-72.2%</b>
<b>Outlays</b>	<b>M</b>	<b>1,061,861</b>	<b>(475,862)</b>					
<b>Federal Family Education Loans Liquidating Account (HEA IV-B)</b>								
1. Pre-1992 student loans	M	(369,977)	(527,756)	(527,756)	(527,756)	(456,132)	(86,155)	23.3%
<b>Outlays</b>	<b>M</b>	<b>(534,967)</b>	<b>(527,756)</b>					
<b>Federal Student Loan Reserve Fund Outlays</b>	<b>M</b>	<b>(751,468)</b>	<b>389,066</b>			<b>(249,679)</b>	<b>501,789</b>	<b>-66.8%</b>
<b>Federal Perkins Loan Program</b>								
1. New loans subsidies (proposed legislation)	M	0	0	0	0	0	0	---
2. New net loan subsidies (non-add)	M	0	(497,710) <sup>3</sup>	0	0	0	0	---
<b>Total, Federal Perkins loan program amount</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>---</b>
<b>Outlays</b>	<b>M</b>	<b>0</b>	<b>(288,338)</b>					
<b>TOTAL APPROPRIATION, FSA</b>		<b>40,693,474</b>	<b>31,814,112</b>	<b>23,523,149</b>	<b>23,185,053</b>	<b>32,947,383</b>	<b>(7,746,091)</b>	<b>-19.0%</b>
Discretionary	D	34,091,973	1,290,809	19,123,905	18,785,809	18,735,809	(15,356,164)	-45.0%
Mandatory	M	6,601,501	30,523,303	4,399,244	4,399,244	14,211,574	7,610,073	115.3%
<b>TOTAL BUDGET AUTHORITY, FSA</b>		<b>39,862,474</b>	<b>31,814,112</b>	<b>23,523,149</b>	<b>23,185,053</b>	<b>32,947,383</b>	<b>(6,915,091)</b>	<b>-17.3%</b>
Discretionary	D	34,091,973	1,290,809	19,123,905	18,785,809	18,735,809	(15,356,164)	-45.0%
Mandatory	M	5,770,501	30,523,303	4,399,244	4,399,244	14,211,574	8,441,073	146.3%

<sup>1</sup> Includes programs authorized under the Ensuring Continued Access to Student Loans Act of 2008.

<sup>2</sup> Reflects MSR 2010 update of President's Budget.

<sup>3</sup> The FY 2010 President's Budget proposed to restructure Federal Perkins Loans as a mandatory credit program; funds supporting this program under current law are shown in fiscal year 2009 in the Student Financial Assistance account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

December 3, 2010

(in thousands of dollars)		2009		2010	2010	2010	Change from	
Office, Account, Program and Activity	Category Code	Appropriation	President's Budget	House	Senate Committee	Appropriation	2009	2009
							Amount	Percent
<b>OFFICE OF POSTSECONDARY EDUCATION (OPE)</b>								
<b>Higher Education</b>								
1. Aid for institutional development:								
(a) Strengthening institutions (HEA III-A, section 311)	D	80,000	84,000	84,000	84,000	84,000	4,000	5.0%
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	23,158	24,316	36,021	24,316	30,169	7,011	30.3%
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	30,000	0	0	0	30,000	0	0.0%
Subtotal		53,158	24,316	36,021	24,316	60,169	7,011	13.2%
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	11,579	12,158	18,010	12,158	15,084	3,505	30.3%
(e) Mandatory strengthening Alaska Native or Native Hawaiian-serving institutions (HEA III-F, section 371)	M	15,000	0	0	0	15,000	0	0.0%
Subtotal		26,579	12,158	18,010	12,158	30,084	3,505	13.2%
(f) Strengthening HBCUs (HEA III-B, section 323)	D	238,095	250,000	283,172	250,000	266,586	28,491	12.0%
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)	M	85,000	0	0	0	85,000	0	0.0%
Subtotal		323,095	250,000	283,172	250,000	351,586	28,491	8.8%
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	58,500	61,425	61,425	61,425	61,425	2,925	5.0%
(i) Masters degree programs at HBCUs and predominantly Black institutions (HEA VIII, section 897)	M	11,500	11,500	11,500	11,500	11,500	0	0.0%
(j) Strengthening predominately Black institutions (HEA III-A, section 318)	D	0	7,875	13,727	7,875	10,801	10,801	---
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	15,000	0	0	0	15,000	0	0.0%
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	2,500	2,625	4,575	2,625	3,600	1,100	44.0%
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	5,000	0	0	0	5,000	0	0.0%
Subtotal		7,500	2,625	4,575	2,625	8,600	1,100	14.7%
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	0	2,625	4,575	2,625	3,600	3,600	---
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	5,000	0	0	0	5,000	0	0.0%
(p) Minority science and engineering improvement (HEA III-E-1)	D	8,577	9,006	10,000	9,006	9,503	926	10.8%
Subtotal, Aid for institutional development		588,909	465,530	527,005	465,530	651,268	62,359	10.6%
2. Aid for Hispanic-serving institutions:								
(a) Developing Hispanic-serving institutions (HEA V-A)	D	93,256	97,919	136,938	97,919	117,429	24,173	25.9%
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	100,000	0	0	0	100,000	0	0.0%
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	0	0	10,500	0	10,500	10,500	---
(d) Mandatory promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII, section 898)	M	11,500	11,500	11,500	11,500	11,500	0	0.0%
Subtotal		204,756	109,419	158,938	109,419	239,429	34,673	16.9%



DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

December 3, 2010

(in thousands of dollars)							Change from	
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	2010 Appropriation	2009 Appropriation Amount	Percent
<b>Higher Education (continued)</b>								
3 Other aid for institutions:								
(a) International education and foreign language studies:								
(1) Domestic programs (HEA VI-A and B)	D	102,335	102,335	111,635	102,335	108,360	6,025	5.9%
(2) Overseas programs (MECEA section 102(b)(6))	D	14,709	14,709	15,209	14,709	15,576	867	5.9%
(3) Institute for International Public Policy (HEA VI-C)	D	1,837	1,837	2,037	1,837	1,945	108	5.9%
Subtotal		118,881	118,881	128,881	118,881	125,881	7,000	5.9%
(b) Fund for the Improvement of Postsecondary Education:								
(1) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	132,667	46,424	132,916	84,124	140,153	7,486	5.6%
(2) Erma Byrd scholarships (Federal Mine Safety and Health Act, Sec. 515)	D	1,000	1,000	1,000	1,500	1,500	500	50.0%
(3) Course material rental program (HEOA section 803)	D	0	0	0	0	10,000	10,000	---
(4) Centers for excellence for veteran student success (HEA VIII-T)	D	0	0	0	0	6,000	6,000	---
(5) Training for realtime writers (HEA VIII)	D	0	0	0	0	1,000	1,000	---
(6) Off-campus community service program (HEA IV)	D	0	0	0	0	750	750	---
Subtotal		133,667	47,424	133,916	85,624	159,403	25,736	19.3%
(c) Demonstration projects to support postsecondary faculty, staff, and administrators in educating students with disabilities (HEA VII-D-1)								
(d) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	6,755	6,755	6,755	6,755	6,755	0	0.0%
(e) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	0	0	4,000	14,000	11,000	11,000	---
	D	7,773	7,773	8,162	7,773	8,162	389	5.0%
4. Assistance for students:								
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	848,089	848,089	868,089	848,089	853,089	5,000	0.6%
(b) Mandatory funds for Upward Bound (HEA 402C(g))	M	57,000	57,000	57,000	57,000	57,000	0	0.0%
Subtotal		905,089	905,089	925,089	905,089	910,089	5,000	0.6%
(c) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)								
(d) Scholarships and fellowships:								
(1) Byrd honors scholarships (HEA IV-A-6)	D	40,642	40,642	40,642	42,000	42,000	1,358	3.3%
(2) Javits fellowships (HEA VII-A-1)	D	9,687	9,687	9,687	9,687	9,687	0	0.0%
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D	31,030	31,030	31,030	31,030	31,030	0	0.0%
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	3,000	3,000	3,000	3,000	3,000	0	0.0%
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	977	977	977	977	977	0	0.0%
(e) Child care access means parents in school (HEA IV-A-7)	D	16,034	16,034	17,034	16,034	16,034	0	0.0%
5. Teachers for a competitive tomorrow (America COMPETES Act VI, Subtitle A, Part I):								
(a) Baccalaureate STEM and foreign language teacher training (Sec. 6113)	D	1,092	1,092	0	1,092	1,092	0	0.0%
(b) Masters STEM and foreign language teacher training (Sec. 6114)	D	1,092	1,092	0	1,092	1,092	0	0.0%
6. Teacher quality partnership (HEA II-A)	D	50,000	50,000	43,000	48,000	43,000	(7,000)	-14.0%
7. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	609	609	609	609	609	0	0.0%
8. Modeling and simulation (HEA Part V, section 891)	D	0	0	1,000	0	0	0	---
9. Underground railroad program (HE Amendments of 1998, VIII-H)	D	1,945	1,945	1,945	1,945	1,945	0	0.0%
10. Legal Assistance Loan Repayment Program (HEA IV-B, section 431)	D	0	0	0	5,000	5,000	5,000	---
11. College access challenge grant program (HEA VII-E)	M	66,000	0	0	0	150,000	84,000	127.3%
<b>Total</b>		<b>2,501,150</b>	<b>2,130,191</b>	<b>2,374,882</b>	<b>2,186,749</b>	<b>2,740,665</b>	<b>239,515</b>	<b>9.6%</b>
Discretionary		2,100,150	2,050,191	2,294,882	2,106,749	2,255,665	155,515	7.4%
Mandatory		401,000	80,000	80,000	80,000	485,000	84,000	20.9%
<b>Outlays</b>		<b>2,241,074</b>	<b>2,372,459</b>			<b>2,481,591</b>	<b>240,517</b>	<b>10.7%</b>
Discretionary	D	2,041,011	2,031,078			2,077,826	36,815	1.8%
Mandatory	M	200,063	341,381			403,765	203,702	101.8%
<b>Higher Education, Recovery Act</b>								
1. Teacher quality partnership (HEA, II-A)								
Outlays	D	0	73,000			73,000	73,000	---
<b>Total</b>		<b>2,601,150</b>	<b>2,130,191</b>	<b>2,374,882</b>	<b>2,186,749</b>	<b>2,740,665</b>	<b>139,515</b>	<b>5.4%</b>
Discretionary	D	2,200,150	2,050,191	2,294,882	2,106,749	2,255,665	55,515	2.5%
Mandatory	M	401,000	80,000	80,000	80,000	485,000	84,000	20.9%

<sup>1</sup> Adjusted for comparability. The President's Request included Teacher Quality Partnership in the Innovation and Improvement account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

December 3, 2010

(in thousands of dollars)							Change from	
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	2010 Appropriation	2009 Appropriation Amount	Percent
<b>Howard University</b>								
1. General support (20 U.S.C. 121 et seq.)	D	206,031	206,031	206,031	206,031	206,031	0	0.0%
2. Howard University Hospital (20 U.S.C. 128)	D	28,946	28,946	28,946	28,946	28,946	0	0.0%
<b>Total</b>	<b>D</b>	<b>234,977</b>	<b>234,977</b>	<b>234,977</b>	<b>234,977</b>	<b>234,977</b>	<b>0</b>	<b>0.0%</b>
Outlays	D	235,039	234,977			227,807	(7,232)	-3.1%
<b>College Housing and Academic Facilities Loans Program Account (HEA section 121)</b>								
1. Federal administration (FCRA section 505(e))	D	461	461	461	461	461	0	0.0%
2. Reestimate of existing loan subsidies	M	108	0	0	0	318	210	194.4%
<b>Total</b>		<b>569</b>	<b>461</b>	<b>461</b>	<b>461</b>	<b>779</b>	<b>210</b>	<b>36.9%</b>
Discretionary	D	461	461	461	461	461	0	0.0%
Mandatory	M	108	0	0	0	318	210	194.4%
Outlays		1,286	478			482	(804)	-62.5%
Discretionary	D	516	478			482	(34)	-6.6%
Mandatory	M	770	0			0	(770)	-100.0%
<b>College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)</b>	<b>M</b>	<b>(879)</b>	<b>(1,538)</b>	<b>(1,538)</b>	<b>(1,538)</b>	<b>(1,538)</b>	<b>(659)</b>	<b>75.0%</b>
Outlays	M	(879)	(1,538)			(1,538)	(659)	75.0%
<b>Historically Black College and University Capital Financing Program Account (HEA III-D)</b>								
1. Federal administration (FCRA section 505(e))	D	354	354	354	354	354	0	0.0%
2. Loan subsidies	D	10,000	20,228	20,228	10,000	20,228	10,228	102.3%
3. Reestimate of existing loan subsidies	M	1,319	0	0	0	2,748	1,429	108.3%
<b>Total</b>		<b>11,673</b>	<b>20,582</b>	<b>20,582</b>	<b>10,354</b>	<b>23,330</b>	<b>11,657</b>	<b>99.9%</b>
Discretionary	D	10,354	20,582	20,582	10,354	20,582	10,228	98.8%
Mandatory	M	1,319	0	0	0	2,748	1,429	108.3%
Outlays		1,476	20,551			9,801	8,325	564.0%
Discretionary	D	157	20,551			9,801	9,644	6142.7%
Mandatory	M	1,319	0			0	(1,319)	-100.0%
<b>Higher Education Facilities Loans Liquidating Account (HEA section 121)</b>	<b>M</b>	<b>(904)</b>	<b>(1,344)</b>	<b>(1,314)</b>	<b>(1,314)</b>	<b>(1,314)</b>	<b>(410)</b>	<b>45.4%</b>
Outlays	M	(904)	(1,344)			(1,314)	(410)	45.4%
<b>College Housing Loans Liquidating Account (HEA section 121)</b>	<b>M</b>	<b>(17,662)</b>	<b>(16,400)</b>	<b>(15,920)</b>	<b>(15,920)</b>	<b>(16,400)</b>	<b>1,262</b>	<b>-7.1%</b>
Outlays	M	(17,662)	(16,400)			(15,920)	1,742	-9.9%
TOTAL, OPE		2,828,924	2,366,929	2,612,130	2,413,769	2,980,499	151,575	5.4%
Discretionary	D	2,445,942	2,306,211	2,550,902	2,352,541	2,511,685	65,743	2.7%
Mandatory	M	382,982	60,718	61,228	61,228	468,814	85,832	22.4%

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

December 3, 2010

(in thousands of dollars)								
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	2010 Appropriation	Change from 2009 Appropriation	
							Amount	Percent
<b>INSTITUTE OF EDUCATION SCIENCES (IES)</b>								
<b><i>Institute of Education Sciences</i></b>								
1. Research and statistics:								
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	167,196	224,196	199,196	211,196	200,196	33,000	19.7%
(b) Statistics (ESRA I-C)	D	98,521	108,521	108,521	108,521	108,521	10,000	10.2%
2. Regional educational laboratories (ESRA section 174)	D	67,569	70,650	70,650	70,650	70,650	3,081	4.6%
3. Assessment (NAEPAA):								
(a) National assessment (section 303)	D	130,121	130,121	130,121	130,121	130,121	0	0.0%
(b) National Assessment Governing Board (section 302)	D	8,723	8,723	8,723	8,723	8,723	0	0.0%
Subtotal		138,844	138,844	138,844	138,844	138,844	0	0.0%
4. Research in special education (ESRA, Part E)	D	70,585	70,585	70,585	73,585	71,085	500	0.7%
5. Statewide data systems (ETAA section 208)	D	65,000	65,000	65,000	65,000	58,250	(6,750)	-10.4%
6. Special education studies and evaluations (IDEA, section 664)	D	9,460	11,460	11,460	11,460	11,460	2,000	21.1%
<b>Total</b>	<b>D</b>	<b>617,175</b>	<b>689,256</b>	<b>664,256</b>	<b>679,256</b>	<b>659,006</b>	<b>41,831</b>	<b>6.8%</b>
Outlays	D	578,602	538,018			623,082	44,480	7.7%
<b><i>Institute of Education Sciences, Recovery Act</i></b>								
1. Statewide data systems (ETAA section 208)	D	250,000	0	0	0	0	(250,000)	-100.0%
Outlays	D	0	75,000			75,000	75,000	---
<b>TOTAL, IES</b>		<b>867,175</b>	<b>689,256</b>	<b>664,256</b>	<b>679,256</b>	<b>659,006</b>	<b>(208,169)</b>	<b>-24.0%</b>

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

December 3, 2010

(in thousands of dollars)		2009		2010		2010		Change from	
Office, Account, Program and Activity		Category Code	Appropriation	President's Budget	House	Senate Committee	Appropriation	2009 Appropriation	Percent
<b>DEPARTMENTAL MANAGEMENT</b>									
<b>Program Administration (DEOA)</b>									
1. Salaries and expenses	D	428,082	448,300	444,000	444,000	448,000	19,918	4.7%	
2. Building modernization	D	5,400	8,200	8,200	8,200	8,200	2,800	51.9%	
<b>Total</b>	<b>D</b>	<b>433,482</b>	<b>456,500</b>	<b>452,200</b>	<b>452,200</b>	<b>456,200</b>	<b>22,718</b>	<b>5.2%</b>	
Outlays	D	441,055	447,886			453,133	12,078	2.7%	
<b>Student Aid Administration (HEA I-D and IV-D, section 458)</b>									
1. Salaries and expenses	D	521,771	870,402	870,402	870,402	470,763 <sup>1</sup>	(51,008)	-9.8%	
2. Servicing Activities	D	231,631	0	0	0	335,639	104,008	44.9%	
3. Technical assistance to institutions of higher education	M	0	0	0	0	50,000	50,000	---	
4. Additional payments to loan servicers for job retention	M	0	0	0	0	25,000	25,000	---	
5. Not-for-profit servicers	M	0	0	0	0	48,553	48,553	---	
<b>Total</b>		<b>753,402</b>	<b>870,402</b>	<b>870,402</b>	<b>870,402</b>	<b>929,955</b>	<b>176,553</b>	<b>23.4%</b>	
Discretionary	D	753,402	870,402	870,402	870,402	806,402	53,000	7.0%	
Mandatory	M	0	0	0	0	123,553	123,553	---	
Outlays	D	748,258	794,428			738,227	(10,031)	-1.3%	
<b>Student Aid Administration, Recovery Act (HEA I-D and IV-D, section 458)</b>									
1. Salaries and expenses	D	60,000	0	0	0	0	(60,000)	-100.0%	
Outlays	D	1,089	15,000			58,911	57,822	5309.6%	
<b>Office for Civil Rights (DEOA, section 203)</b>									
1. Salaries and expenses	D	96,826	103,024	103,024	103,024	103,024	6,198	6.4%	
Outlays	D	93,382	98,966			103,196	9,814	10.5%	
<b>Office of the Inspector General (DEOA, section 212)</b>									
1. Salaries and expenses	D	54,539	60,053	60,053	60,053	60,053	5,514	10.1%	
Outlays	D	54,432	58,607			59,403	4,971	9.1%	
<b>Office of the Inspector General, Recovery Act (DEOA, section 212)</b>									
1. Salaries and expenses	D	14,000	0	0	0	0	(14,000)	-100.0%	
Outlays	D	818	3,500			3,543	2,725	333.1%	
TOTAL, DEPARTMENTAL MANAGEMENT		1,412,249	1,489,979	1,485,679	1,485,679	1,549,232	136,983	9.7%	
Discretionary		1,412,249	1,489,979	1,485,679	1,485,679	1,425,679	13,430	1.0%	
Mandatory		0	0	0	0	123,553	123,553	---	
<b>HURRICANE EDUCATION RECOVERY</b>									
<b>Hurricane Education Recovery Outlays</b>	<b>D</b>	<b>60,241</b>	<b>105,984</b>	<b>0</b>	<b>0</b>	<b>119,562</b>	<b>59,321</b>	<b>98.5%</b>	

<sup>1</sup> Reflects a rescission of \$82,000 thousand due to enactment of P.L. 111-226, which established the Education Jobs Fund; and an \$18,000 thousand transfer from FY 2009 Federal Work-Study under the authority provided by Sec. 305 of P.L. 111-8.

DEPARTMENT OF EDUCATION FISCAL YEAR 2010 CONGRESSIONAL ACTION

December 3, 2010

(in thousands of dollars)									
Office, Account, Program and Activity	Category Code	2009 Appropriation	2010 President's Budget	2010 House	2010 Senate Committee	2010 Appropriation	Change from 2009 Appropriation		
							Amount	Percent	
<b>Contributions (DEOA, section 421)</b>	M	70	0	0	0	296	226	322.9%	
Outlays	M	9	0			436	427	4558.6%	
<b>General Fund Receipts</b>									
1. Perkins loan repayments	M	(23,602)	0	0	0	(28,000)	(4,398)	18.6%	
2. Perkins institutional fund recall (mandatory)	M	0	0	0	0	0	0	---	
3. CHAFEL downward reestimate of loan subsidies	M	(1,273)	0	0	0	0	1,273	-100.0%	
4. FDSL downward reestimate of loan subsidies	M	(1,266,252)	0	0	0	(6,065,089)	(4,798,837)	379.0%	
5. FFEL downward reestimate of loan subsidies	M	(17,014,575)	0	0	0	(11,676,997)	5,337,578	-31.4%	
6. FDSL downward modification/negative loan subsidies	M	(4,403,431)	(10,718,030)	(10,718,030)	(10,718,030)	(5,808,443)	(1,405,012)	31.9%	
7. FFEL downward modification/negative loan subsidies	M	(8,935,507)	(3,142,793)	(3,142,793)	(3,142,793)	(4,712,304)	4,223,203	-47.3%	
8. Perkins loan negative loan subsidies	M	0	(288,338)	(288,338)	(288,338)	0	0	---	
9. TEACH downward modification/negative loan subsidies	M	(1,952)	(2,442)	(2,442)	(2,442)	(972)	980	-50.2%	
10. TEACH downward reestimate of loan subsidies	M	0	0	0	0	(153)			
11. HBCU capital financing downward reestimate of loan subsidies	M	(26,606)	0	0	0	(92,374)	(65,768)	247.2%	
12. Proprietary receipts	M	(58,221)	0	0	0	0	58,221	-100.0%	
13. Proprietary interest receipts	M	(23,456)	0	0	0	0	23,456	-100.0%	
14. Net intergovernmental payments	M	(4,273)	0	0	0	0	4,273	-100.0%	
<b>Total</b>		<b>(31,759,148)</b>	<b>(14,151,603)</b>	<b>(14,151,603)</b>	<b>(14,151,603)</b>	<b>(28,384,332)</b>	<b>3,374,816</b>	<b>-10.6%</b>	
Outlays	M	(28,624,725)	(14,151,603)			0	28,624,725	-100.0%	
<b>APPROPRIATION TOTAL</b>		<b>39,354,239</b>	<b>66,203,438</b>	<b>57,557,051</b>	<b>56,844,112</b>	<b>63,096,457</b>	<b>23,742,218</b>	<b>60.3%</b>	
Discretionary funds	D	62,628,199 <sup>1</sup>	46,686,324	64,163,486	63,450,547	63,591,856 <sup>1,2</sup>	963,657	1.5%	
Mandatory funds	M	(23,273,960)	19,517,114	(6,606,435)	(6,606,435)	(495,399)	22,778,561	-97.9%	
<b>BUDGET AUTHORITY TOTAL</b>		<b>33,634,439</b>	<b>66,203,438</b>	<b>57,557,051</b>	<b>56,844,112</b>	<b>63,096,457</b>	<b>29,462,018</b>	<b>87.6%</b>	
Discretionary funds	D	57,739,399 <sup>2</sup>	46,686,324 <sup>2</sup>	64,163,486 <sup>2</sup>	63,450,547 <sup>2</sup>	63,591,856 <sup>2</sup>	5,852,457	10.1%	
Mandatory funds	M	(24,104,960)	19,517,114	(6,606,435)	(6,606,435)	(495,399)	23,609,561	-97.9%	
<b>OUTLAYS TOTAL, EDUCATION DEPARTMENT</b>		<b>37,248,153</b>	<b>58,507,750</b>			<b>75,596,646</b>	<b>38,348,493</b>	<b>103.0%</b>	
Discretionary funds	D	59,228,591	67,817,491			68,786,877	9,558,286	16.1%	
Mandatory funds	M	(21,980,438)	(9,309,741)			6,809,769	28,790,207	-131.0%	
<b>RECOVERY ACT APPROPRIATION / BUDGET AUTHORITY TOTAL</b>		<b>98,238,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(98,238,000)</b>	<b>-100.0%</b>	
Discretionary funds	D	96,764,000	0	0	0	0	(96,764,000)	-100.0%	
Mandatory funds	M	1,474,000	0	0	0	0	(1,474,000)	-100.0%	
<b>RECOVERY ACT OUTLAYS TOTAL, EDUCATION DEPARTMENT</b>		<b>21,551,969</b>	<b>46,202,431</b>			<b>52,454,267</b>	<b>30,902,298</b>	<b>143.4%</b>	
Discretionary funds	D	21,002,734	45,666,471			51,577,682	30,574,948	145.6%	
Mandatory funds	M	549,235	535,960			876,585	327,350	59.6%	
<b>GRAND TOTAL, APPROPRIATION AND RECOVERY ACT</b>		<b>140,726,592</b>	<b>66,203,438</b>	<b>57,557,051</b>	<b>56,844,112</b>	<b>63,096,457</b>	<b>(77,630,135)</b>	<b>-55.2%</b>	
Discretionary funds	D	159,392,199	46,686,324	64,163,486	63,450,547	63,591,856	(95,800,343)	-60.1%	
Mandatory funds	M	(18,665,607)	19,517,114	(6,606,435)	(6,606,435)	(495,399)	18,170,208	-97.3%	
<b>GRAND TOTAL, BUDGET AUTHORITY AND RECOVERY ACT</b>		<b>135,006,792</b>	<b>66,203,438</b>	<b>57,557,051</b>	<b>56,844,112</b>	<b>63,096,457</b>	<b>(71,910,335)</b>	<b>-53.3%</b>	
Discretionary funds	D	154,503,399	46,686,324	64,163,486	63,450,547	63,591,856	(90,911,543)	-58.8%	
Mandatory funds	M	(19,496,607)	19,517,114	(6,606,435)	(6,606,435)	(495,399)	19,001,208	-97.5%	
<b>GRAND TOTAL, OUTLAYS</b>		<b>58,800,122</b>	<b>104,710,181</b>			<b>128,050,913</b>	<b>69,250,791</b>	<b>117.8%</b>	
Discretionary funds	D	80,231,325	113,483,962			120,364,559	40,133,234	50.0%	
Mandatory funds	M	(21,431,203)	(8,773,781)			7,686,354	29,117,557	-135.9%	

<sup>1</sup> Reflects a rescission of \$142,700 thousand due to the enactment of P.L. 111-226, which established the Education Jobs Fund.

<sup>2</sup> Excludes advance appropriations of \$21,906,000 thousand that become available on October 1 of the following fiscal year.

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.