

Archived Information

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 PRESIDENT'S BUDGET

January 23, 2008

(in thousands of dollars)		2007 Annual	2008	2009	Change from 2008 Appropriation	
Office, Account, Program and Activity	Category Code	CR Operating Plan	Appropriation	President's Request	Amount	Percent
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)						
Education for the Disadvantaged						
1. Grants to local educational agencies (ESEA I-A):						
(a) LEA grants formulas:						
(1) Basic grants (section 1124)						
Annual appropriation	D	5,454,824	5,964,119	5,964,119	0	0.0%
Advance for succeeding fiscal year	D	1,353,584	633,827	633,827	0	0.0%
Subtotal		6,808,408	6,597,946	6,597,946	0	0.0%
(2) Concentration grants (section 1124A)						
Annual appropriation	D	0	0	0	0	---
Advance for succeeding fiscal year	D	1,365,031	1,365,031	1,365,031	0	0.0%
Subtotal		1,365,031	1,365,031	1,365,031	0	0.0%
(3) Targeted grants (section 1125)						
Annual appropriation	D	0	0	406,026	406,026	---
Advance for succeeding fiscal year	D	2,332,343	2,967,949	2,967,949	0	0.0%
Subtotal		2,332,343	2,967,949	3,373,975	406,026	13.7%
(4) Education finance incentive grants formula (section 1125A)						
Annual appropriation	D	0	0	0	0	---
Advance for succeeding fiscal year	D	2,332,343	2,967,949	2,967,949	0	0.0%
Subtotal		2,332,343	2,967,949	2,967,949	0	0.0%
Subtotal, LEA grants formulas		12,838,125	13,898,875	14,304,901	406,026	2.9%
Subtotal, Grants to LEAs		12,838,125	13,898,875	14,304,901	406,026	2.9%
Annual appropriation	D	5,454,824	5,964,119	6,370,145	406,026	6.8%
Advance for succeeding fiscal year	D	7,383,301	7,934,756	7,934,756	0	0.0%
2. School improvement grants (ESEA section 1003(g))						
	D	125,000	491,265	491,265	0	0.0%
3. Reading first:						
(a) Reading first State grants (ESEA I-B-1)						
	D	1,029,234	393,012	1,000,000	606,988	154.4%
(b) Early reading first (ESEA I-B-2)						
	D	117,666	112,549	112,549	0	0.0%
Subtotal, Reading first		1,146,900	505,561	1,112,549	606,988	120.1%
4. Striving readers (ESEA I-E section 1502)						
	D	31,870	35,371	100,000	64,629	182.7%
5. Math Now (America COMPETES VI, Part III-B, sec. 6201)						
	D	0	0	95,000	95,000	---
6. Even start (ESEA I-B-3)						
	D	82,283	66,454	0	(66,454)	-100.0%
7. Literacy through school libraries (ESEA I-B-4)						
	D	19,485	19,145	19,145	0	0.0%

NOTES: Category Codes are as follows: D = discretionary program; M = mandatory program.
FY 2008 detail may not add to totals due to rounding.

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Education for the Disadvantaged (continued)							
8. Pell grants for kids (proposed legislation)	D	0	0	0	300,000	300,000	---
9. State agency programs:							
(a) Migrant (ESEA I-C)	D	386,524	379,771	379,771	399,771	20,000	5.3%
(b) Neglected and delinquent (ESEA I-D)	D	49,797	48,927	48,927	51,927	3,000	6.1%
Subtotal		436,321	428,698	428,698	451,698	23,000	5.4%
10. Comprehensive school reform (ESEA I-F)	D	2,352	1,605	1,605	0	(1,605)	-100.0%
11. Evaluation (ESEA sections 1501 and 1503)	D	9,330	9,167	9,167	9,167	0	0.0%
12. Migrant education (HEA IV-A-5):							
(a) High school equivalency program	D	18,550	18,226	18,226	18,226	0	0.0%
(b) College assistance migrant program	D	15,377	15,108	15,108	15,108	0	0.0%
Subtotal		33,927	33,334	33,334	33,334	0	0.0%
Total, Appropriation	D	14,725,593	15,489,476	15,489,476	16,917,059	1,427,583	9.2%
Total, Budget authority	D	14,725,593	14,938,021	14,938,021	16,917,059	1,979,038	13.2%
Current		7,342,292 ¹	7,554,720 ²	7,554,720 ²	8,982,303 ²	1,427,583	18.9%
Prior year's advance		7,383,301	7,383,301	7,383,301	7,934,756	551,455	7.5%
Outlays	D	14,486,936	15,036,258	15,036,258	15,312,523	276,265	1.8%

¹ Excludes an advance appropriation of \$7,383,301 thousand that becomes available on October 1 of the following fiscal year.

² Excludes an advance appropriation of \$7,934,756 thousand that becomes available on October 1 of the following fiscal year.

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Impact Aid (ESEA VIII)						
1. Payments for federally connected children (section 8003):						
(a) Basic support payments (section 8003(b))	D	1,091,867	1,105,535	1,105,535	0	0.0%
(b) Payments for children with disabilities (section 8003(d))	D	49,466	48,602	48,602	0	0.0%
Subtotal		1,141,333	1,154,137	1,154,137	0	0.0%
2. Facilities maintenance (section 8008)	D	4,950	4,864	4,864	0	0.0%
3. Construction (section 8007)	D	17,820	17,509	17,509	0	0.0%
4. Payments for Federal property (section 8002)	D	64,350	64,208	64,208	0	0.0%
Total	D	1,228,453	1,240,717	1,240,718	1	0.0%
<i>Outlays</i>	<i>D</i>	<i>1,162,814</i>	<i>1,388,915</i>	<i>1,287,119</i>	<i>(101,796)</i>	<i>-7.3%</i>

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(in thousands of dollars)		2007 Annual	2008	2009	Change from 2008 Appropriation	
Office, Account, Program and Activity	Category Code	CR Operating Plan	Appropriation	President's Request	Amount	Percent
School Improvement Programs						
1. Improving teacher quality (ESEA II):						
(a) Improving teacher quality State grants (Part A)						
Annual appropriation	D	1,452,439	1,500,248	1,400,248	(100,000)	-6.7%
Advance for succeeding fiscal year	D	1,435,000	1,435,000	1,435,000	0	0.0%
Subtotal		2,887,439	2,935,248	2,835,248	(100,000)	-3.4%
(b) Early childhood educator professional development (Part A-5, section 2151(e))	D	14,550	0	0	0	---
(c) Mathematics and science partnerships (Part B)	D	182,160	178,978	178,978	0	0.0%
2. Educational technology State grants (ESEA II-D-1 and 2)	D	272,250	267,494	0	(267,494)	-100.0%
3. 21st century learning opportunities (ESEA IV-B)	D	981,166	1,081,166	800,000	(281,166)	-26.0%
4. State grants for innovative programs (ESEA V Part A)	D	99,000	0	0	0	---
5. Javits gifted and talented education (ESEA V-D, subpart 6)	D	7,596	7,463	0	(7,463)	-100.0%
6. Foreign language assistance (ESEA V-D, subpart 9)	D	23,780	25,655	25,655	0	0.0%
7. State assessments (ESEA VI-A-1)	D	407,563	408,732	408,732	0	0.0%
8. Education for homeless children and youths (MVHAA Title VII-B)	D	61,871	64,067	64,067	0	0.0%
9. Education for Native Hawaiians (ESEA VII-B)	D	33,907	33,315	0	(33,315)	-100.0%
10. Alaska Native education equity (ESEA VII-C)	D	33,907	33,315	0	(33,315)	-100.0%
11. Training and advisory services (CRA IV)	D	7,113	6,989	6,989	0	0.0%
12. Rural education (ESEA VI-B)	D	168,918	171,854	171,854	0	0.0%
13. Supplemental education grants (Compact of Free Association Act)	D	18,001	17,687	17,687	0	0.0%
14. Comprehensive centers (ETAA section 203)	D	56,257	57,113	57,113	0	0.0%
Total, Appropriation	D	5,255,478	5,289,076	4,566,323	(722,753)	-13.7%
Total, Budget authority	D	5,255,478	5,289,076	4,566,323	(722,753)	-13.7%
Current		3,820,478 ¹	3,854,076 ¹	3,131,323 ¹	(722,753)	-18.8%
Prior year's advance		1,435,000	1,435,000	1,435,000	0	0.0%
Outlays	D	5,483,497	5,372,591	5,232,411	(140,180)	-2.6%

¹ Excludes an advance appropriation of \$1,435,000 thousand that becomes available on October 1 of the following fiscal year.

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(in thousands of dollars)		Category Code	2007 Annual CR Operating Plan	2008 Appropriation	2009 President's Request	Change from 2008 Appropriation	
Office, Account, Program and Activity	Amount					Percent	
Indian Education (ESEA VII)							
1. Grants to local educational agencies (Part A-1)	D	95,331	96,613	96,613	0	0.0%	
2. Special programs for Indian children (Part A-2)	D	19,399	19,060	19,060	0	0.0%	
3. National activities (Part A-3)	D	3,960	3,891	3,891	0	0.0%	
Total	D	118,690	119,564	119,564	0	0.0%	
Outlays	D	117,992	116,720	117,659	939	0.8%	
Education Reform Outlays							
	D	906	0	0	0	---	
Chicago Litigation Settlement Outlays							
	D	5	0	0	0	---	
TOTAL APPROPRIATION, OESE			21,328,214	22,138,833	22,843,664	704,831	3.2%
TOTAL BUDGET AUTHORITY, OESE			21,328,214 ¹	21,587,378 ²	22,843,664 ²	1,256,286	5.8%

¹ Excludes advance appropriations totaling \$8,818,301 thousand that become available on October 1 of the following fiscal year.

² Excludes advance appropriations totaling \$9,369,796 thousand that become available on October 1 of the following fiscal year.

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(in thousands of dollars)		2007 Annual		2009		Change from 2008 Appropriation	
Office, Account, Program and Activity	Category Code	CR Operating Plan	2008 Appropriation	President's Request	Amount	Percent	
OFFICE OF INNOVATION AND IMPROVEMENT (OII)							
Innovation and Improvement							
1. Recruiting and training high quality teachers and principals:							
(a) Teacher incentive fund (ESEA V-D-1)	D	200	97,270	200,000	102,730	105.6%	
(b) Troops-to-teachers (ESEA II-C-1-A)	D	14,645	14,389	14,389	0	0.0%	
(c) Transition to teaching (ESEA II-C-1-B)	D	44,484	43,707	43,707	0	0.0%	
(d) National writing project (ESEA II-C-2)	D	21,533	23,581	0	(23,581)	-100.0%	
(e) Teaching American history (ESEA II-C-4)	D	119,790	117,904	50,000	(67,904)	-57.6%	
(f) Academies for American history and civics (American History and Civics Education Act)	D	1,980	1,945	0	(1,945)	-100.0%	
(g) School leadership (ESEA section 2151(b))	D	14,731	14,474	0	(14,474)	-100.0%	
(h) Advanced credentialing (ESEA section 2151(c))	D	16,695	9,649	0	(9,649)	-100.0%	
(i) Adjunct teacher corps (proposed legislation)	D	0	0	10,000	10,000	---	
2. School choice and flexibility (ESEA Title V):							
(a) Charter schools grants (Part B-1)	D	214,783	211,031 ¹	236,031 ²	25,000	11.8%	
(b) Credit enhancement for charter school facilities (Part B-2)	D	36,611	0 ¹	36,611 ²	36,611	---	
(c) Voluntary public school choice (Part B-3)	D	26,278	25,819	25,819	0	0.0%	
(d) Magnet schools assistance (Part C)	D	106,693	104,829	104,829	0	0.0%	
3. Advanced placement (ESEA I-G)							
4. Advanced placement and international baccalaureate programs (America COMPETES Act VI, Part II)							
5. Close Up fellowships (ESEA section 1504)	D	1,454	1,942	0	(1,942)	-100.0%	
6. Ready-to-learn television (ESEA II-D-3)	D	24,255	23,831	23,831	0	0.0%	
7. FIE programs of national significance (ESEA V-D, subpart 1)	D	16,051	121,934	52,300	(69,634)	-57.1%	
8. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)	D	25,043	24,606	0	(24,606)	-100.0%	
9. Star schools (ESEA V-D, subpart 7)	D	11,513	0	0	0	---	
10. Ready to teach (ESEA V-D, subpart 8)	D	10,890	10,700	0	(10,700)	-100.0%	
11. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)	D	8,910	8,754	0	(8,754)	-100.0%	
12. Excellence in economic education (ESEA V-D, subpart 13)	D	1,473	1,447	0	(1,447)	-100.0%	
13. Mental health integration in schools (ESEA V-D, subpart 14, section 5541)	D	4,910	4,913	0	(4,913)	-100.0%	
14. Foundations for learning (ESEA V-D, subpart 14, section 5542)	D	982	965	0	(965)	-100.0%	
15. Arts in education (ESEA V-D, subpart 15)	D	35,277	37,533	0	(37,533)	-100.0%	
16. Parental information and resource centers (ESEA V-D, subpart 16)	D	39,600	38,908	0	(38,908)	-100.0%	
17. Women's educational equity (ESEA V-D, subpart 21)	D	1,879	1,846	0	(1,846)	-100.0%	
Total	D	837,686	985,517	867,517	(118,000)	-12.0%	
<i>Outlays</i>	<i>D</i>	<i>845,817</i>	<i>1,298,984</i>	<i>786,742</i>	<i>(512,242)</i>	<i>-39.4%</i>	
TOTAL, OII		837,686	985,517	867,517	(118,000)	-12.0%	

¹ The FY 2008 appropriation permits the Secretary to use, from the amount appropriated for Charter Schools Grants, up to \$24,783 thousand for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities.

² The FY 2009 request proposes that up to \$82,642 thousand from the amount appropriated for ESEA V-B may be used for Charter School Facilities Incentives Grants and Credit Enhancement for Charter School Facilities. Of this amount \$36,611 thousand will be used for Credit Enhancement.

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Office, Account, Program and Activity	Category Code				Amount	Percent
OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)						
Safe Schools and Citizenship Education						
1. Safe and drug-free schools and communities (ESEA IV-A):						
(a) State grants (Subpart 1)	D	346,500	294,759	100,000	(194,759)	-66.1%
(b) National programs (Subpart 2):						
(1) National activities (sections 4121 and 4122)	D	149,706 ¹	137,664	181,963	44,299	32.2%
(2) Alcohol abuse reduction (section 4129)	D	32,409	32,423	0	(32,423)	-100.0%
(3) Mentoring program (section 4130)	D	48,814	48,544	0	(48,544)	-100.0%
Subtotal, National programs		230,929	218,632	181,963	(36,669)	-16.8%
Subtotal		577,429	513,391	281,963	(231,428)	-45.1%
2. Character education (ESEA V-D, subpart 3)	D	24,248	23,824	0 ²	(23,824)	-100.0%
3. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	34,650	48,617	0	(48,617)	-100.0%
4. Physical education program (ESEA V-D, subpart 10)	D	72,674	75,655	0	(75,655)	-100.0%
5. Civic education (ESEA II, Part C-3):						
(a) We the People (section 2344)	D	17,039	20,056	0	(20,056)	-100.0%
(b) Cooperative education exchange (section 2345)	D	12,072	11,861	0	(11,861)	-100.0%
Subtotal		29,111	31,917	0	(31,917)	-100.0%
Total		738,112	693,404	281,963	(411,441)	-59.3%
<i>Outlays</i>	<i>D</i>	<i>754,337</i>	<i>776,333</i>	<i>705,830</i>	<i>(70,503)</i>	<i>-9.1%</i>
TOTAL, OSDFS		738,112	693,404	281,963	(411,441)	-59.3%

¹ Includes \$8,594 thousand for Persistently Dangerous Schools appropriated by section 5502 of P.L. 110-28, the U.S. Troops, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act of 2007, May 25, 2007.

² Funding for new and continuing Character Education projects will be supported through the reauthorized National Programs authority.

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					Amount	Percent
OFFICE OF ENGLISH LANGUAGE ACQUISITION						
English Language Acquisition (ESEA III, Part A)	D	669,007	700,395	730,000	29,605	4.2%
Outlays	D	728,703	797,858	640,526	(157,332)	-19.7%
TOTAL, OELA		669,007	700,395	730,000	29,605	4.2%

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OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)						
Special Education (IDEA)						
1. State grants:						
(a) Grants to States (Part B-611):						
Annual appropriation	D	5,358,761	4,091,067	3,637,067	(454,000)	-11.1%
Advance for succeeding fiscal year	D	5,424,200	6,856,444	7,647,444	791,000	11.5%
Subtotal		10,782,961	10,947,511	11,284,511	337,000	3.1%
(b) Preschool grants (Part B-619)	D	380,751	374,099	374,099	0	0.0%
(c) Grants for infants and families (Part C)	D	436,400	435,654	435,654	0	0.0%
Subtotal, State grants		11,600,112	11,757,264	12,094,264	337,000	2.9%
2. National activities (Part D):						
(a) State personnel development (Subpart 1)	D	0	22,598	48,000	25,402	112.4%
(b) Technical assistance and dissemination (section 663)	D	48,903	48,049	48,049	0	0.0%
(c) Personnel preparation (section 662)	D	89,720	88,153	88,153	0	0.0%
(d) Parent information centers (sections 671-673)	D	25,704	26,528	26,528	0	0.0%
(e) Technology and media services (section 674)	D	38,428	39,301	30,949	(8,352)	-21.3%
Subtotal		202,755	224,629	241,679	17,050	7.6%
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)	D	0	11,790	0	(11,790)	-100.0%
Total, Appropriation	D	11,802,867	11,993,684	12,335,943	342,259	2.9%
Total, Budget authority	D	11,802,867	10,561,440	11,544,943	983,503	9.3%
Current		6,378,667 ¹	5,137,240 ²	4,688,499 ³	(448,741)	-8.7%
Prior year's advance		5,424,200	5,424,200	6,856,444	1,432,244	26.4%
Outlays	D	11,777,258	11,771,719	11,939,905	168,186	1.4%

¹ Excludes an advance appropriation of \$5,424,200 thousand that becomes available on October 1 of the following fiscal year.

² Excludes an advance appropriation of \$6,856,444 thousand that becomes available on October 1 of the following fiscal year.

³ Excludes an advance appropriation of \$7,647,444 thousand that becomes available on October 1 of the following fiscal year.

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Rehabilitation Services and Disability Research						
1. Vocational rehabilitation State grants:						
(a) Grants to States (RA I Part A, sections 110 and 111)	M	2,802,716	2,839,151	2,839,151	0	0.0%
(b) Grants to Indians (RA I-C)	M	34,444	34,892	34,892	0	0.0%
Subtotal		2,837,160	2,874,043	2,874,043	0	0.0%
Discretionary	D	0	0	(100,592)	(100,592)	---
Mandatory baseline	M	2,837,160	2,874,043	2,974,635	100,592	3.5%
2. Client assistance State grants (RA section 112)	D	11,782	11,576	11,576	0	0.0%
3. Training (RA section 302)	D	38,438	37,766	37,766	0	0.0%
4. Demonstration and training programs (RA section 303)	D	8,756	10,151	8,826	(1,325)	-13.0%
5. Migrant and seasonal farmworkers (RA section 304)	D	2,279	2,239	0	(2,239)	-100.0%
6. Recreational programs (RA section 305)	D	2,518	2,474	0	(2,474)	-100.0%
7. Protection and advocacy of individual rights (RA section 509)	D	16,489	16,201	16,201	0	0.0%
8. Projects with industry (RA VI-A)	D	17,293	19,197	0	(19,197)	-100.0%
9. Supported employment State grants (RA VI-B)	D	29,700	29,181	0	(29,181)	-100.0%
10. Independent living (RA VII):						
(a) State grants (Chapter 1, Part B)	D	22,588	22,193	22,193	0	0.0%
(b) Centers (Chapter 1, Part C)	D	74,638	73,334	73,334	0	0.0%
(c) Services for older blind individuals (Chapter 2)	D	32,895	32,320	32,320	0	0.0%
11. Program improvement (RA section 12(a))	D	835	622	800	178	28.6%
12. Evaluation (RA section 14)	D	1,473	1,447	1,947	500	34.5%
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	8,511	8,362	7,862	(500)	-6.0%
14. National Institute on Disability and Rehabilitation Research (RA II)	D	106,705	105,741	105,741	0	0.0%
15. Assistive technology programs (ATA, sections 4, 5, and 6)	D	30,452	29,920	25,655	(4,265)	-14.3%
Subtotal		405,352	402,725	344,221	(58,504)	-14.5%
Total		3,242,512	3,276,768	3,218,264	(58,504)	-1.8%
Discretionary	D	405,352	402,725	243,629	(159,096)	-39.5%
Mandatory baseline	M	2,837,160	2,874,043	2,974,635	100,592	3.5%
<i>Outlays, Total</i>		<i>3,177,031</i>	<i>3,603,594</i>	<i>3,257,598</i>	<i>(345,996)</i>	<i>-9.6%</i>
Discretionary	D	410,612	687,695	312,238	(375,457)	-54.6%
Mandatory baseline	M	2,766,419	2,915,899	2,945,360	29,461	1.0%

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 PRESIDENT'S BUDGET

January 23, 2008

(in thousands of dollars)		Category Code	2007 Annual CR Operating Plan	2008 Appropriation	2009 President's Request	Change from 2008 Appropriation	
Office, Account, Program and Activity						Amount	Percent
American Printing House for the Blind (20 U.S.C. 101 et seq.,		D	17,573	21,616	21,616	0	0.0%
Outlays		D	18,359	23,279	21,616	(1,663)	-7.1%
National Technical Institute for the Deaf (EDA I-B and section 207,							
1. Operations		D	56,141	58,020	58,020	0	0.0%
2. Construction		D	0	1,675	1,175	(500)	-29.9%
Total		D	56,141	59,696	59,195	(501)	-0.8%
Outlays		D	57,836	54,915	58,602	3,687	6.7%
Gallaudet University (EDA I-A and section 207)		D					
1. Operations		D	106,998	113,384	113,384	0	0.0%
2. Construction			0	0	6,000	6,000	---
Total		D	106,998	113,384	119,384	6,000	5.3%
Outlays		D	107,198	106,581	113,984	7,403	6.9%
Total, Special Institutions for Persons with Disabilities			180,712	194,695	200,195	5,500	2.8%
TOTAL APPROPRIATION, OSERS			15,226,091	15,465,147	15,754,402	289,255	1.9%
Discretionary		D	12,388,931	12,591,104	12,779,767	188,663	1.5%
Mandatory		M	2,837,160	2,874,043	2,974,635	100,592	3.5%
TOTAL BUDGET AUTHORITY, OSERS			15,226,091	14,032,903	14,963,402	930,499	6.6%
Discretionary		D	12,388,931 ¹	11,158,860 ²	11,988,767 ³	829,907	7.4%
Mandatory		M	2,837,160	2,874,043	2,974,635	100,592	3.5%

¹ Excludes an advance appropriation of \$5,424,200 thousand that becomes available on October 1 of the following fiscal year.

² Excludes an advance appropriation of \$6,856,444 thousand that becomes available on October 1 of the following fiscal year.

³ Excludes an advance appropriation of \$7,647,444 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 PRESIDENT'S BUDGET

January 23, 2008

(in thousands of dollars)		2007 Annual	2008	2009	Change from 2008 Appropriation	
Office, Account, Program and Activity	Category Code	CR Operating Plan	Appropriation	President's Request	Amount	Percent
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)						
Career, Technical, and Adult Education						
1. Career and technical education (Carl D. Perkins CTEA):						
(a) State grants (CTEA Title I)						
Annual appropriation	D	390,553	369,911	0	(369,911)	-100.0%
Advance for succeeding fiscal year	D	791,000	791,000	0	(791,000)	-100.0%
Subtotal		1,181,553	1,160,911	0	(1,160,911)	-100.0%
(b) National programs (section 114)	D	10,000	7,860	0	(7,860)	-100.0%
(c) Tech prep education State grants (Title II)	D	104,753	102,923	0	(102,923)	-100.0%
Subtotal, Career and technical education		1,296,306	1,271,694	0	(1,271,694)	-100.0%
2. Adult education (Adult Education and Family Literacy Act):						
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)	D	563,975	554,122	554,122	0	0.0%
(b) National leadership activities (AEFLA section 243)	D	9,005	6,878	14,000	7,122	103.6%
(c) National Institute for Literacy (AEFLA section 242)	D	6,583	6,468	6,468	0	0.0%
Subtotal, Adult education		579,563	567,468	574,590	7,122	1.3%
3. Smaller learning communities (ESEA V-D, subpart 4)	D	93,531	80,108	0	(80,108)	-100.0%
4. State grants for incarcerated youth offenders (HE Amendments of 1998, VIII-D)	D	22,770	22,372	0	(22,372)	-100.0%
Total, Appropriation	D	1,992,170	1,941,642	574,590	(1,367,052)	-70.4%
Total, Budget authority	D	1,992,170	1,941,642	1,365,590	(576,052)	-29.7%
Current		1,201,170 ¹	1,150,642 ¹	574,590	(576,052)	-50.1%
Prior year's advance		791,000	791,000	791,000	0	0.0%
Outlays	D	1,955,780	2,125,604	1,876,204	(249,400)	-11.7%
TOTAL APPROPRIATION, OVAE		1,992,170	1,941,642	574,590	(1,367,052)	-70.4%
TOTAL BUDGET AUTHORITY, OVAE		1,992,170	1,941,642	1,365,590	(576,052)	-29.7%

¹ Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 PRESIDENT'S BUDGET

January 23, 2008

(in thousands of dollars)			2007 Annual		2009	Change from 2008 Appropriation	
Office, Account, Program and Activity	Category Code	CR Operating Plan	2008 Appropriation	President's Request	Amount	Percent	
FEDERAL STUDENT AID (FSA)							
Student Financial Assistance							
1. Federal Pell grants (HEA IV-A-1):							
(a) Pell grants	D	13,660,711	14,215,000	16,851,059	2,636,059	18.5%	
(b) Mandatory increase in Pell Grant maximum award	M	0	2,030,000	2,090,000	60,000	3.0%	
(c) Elimination of tuition sensitivity in AY 2007-2008	M	0	11,000	0	(11,000)	-100.0%	
Appropriation		13,660,711	16,256,000	18,941,059	2,685,059	16.5%	
Discretionary	D	13,660,711	14,215,000	16,851,059	2,636,059	18.5%	
Mandatory	M	0	2,041,000	2,090,000	49,000	2.4%	
Prior year funding surplus (shortfall)	D	227,230	(521,059)	(732,059)	(211,000)	40.5%	
Current year funding surplus/shortfall (non-add)	D	(521,059)	(732,059)	0	732,059	-100.0%	
Total, resources available		13,887,941	15,734,941	18,209,000	2,474,059	15.7%	
Discretionary program costs	D	14,409,000	14,426,000	16,119,000	1,693,000	11.7%	
Mandatory program costs related to increasing maximum award	M	0	2,030,000	2,090,000	60,000	3.0%	
Mandatory program costs related to elimination of tuition sensitivity in AY 2007-2008	M	0	11,000	0	(11,000)	-100.0%	
Subtotal, program costs		14,409,000	16,467,000	18,209,000	1,742,000	10.6%	
Maximum award (in whole dollars)							
Discretionary		\$4,310	\$4,241	\$4,310	\$69	1.6%	
Mandatory add-on		\$0	\$490	\$490	\$0	0.0%	
Total		\$4,310	\$4,731	\$4,800	\$69	1.5%	
Recipients (in thousands)		5,428	5,578	5,764	186	3.3%	
2. Campus-based programs:							
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	770,933	757,465	0	(757,465)	-100.0%	
(b) Federal work-study (HEA IV-C)	D	980,354	980,492	980,492	0	0.0%	
(c) Federal Perkins loan cancellations (HEA IV-E):	D	65,471	64,327	0	(64,327)	-100.0%	
Subtotal, Campus-based programs		1,816,758	1,802,284	980,492	(821,792)	-45.6%	
3. Leveraging educational assistance partnerships (HEA IV-A-4)							
	D	64,987	63,852	0	(63,852)	-100.0%	
Total	D	15,542,456	18,122,136	19,921,551	1,799,415	9.9%	
Discretionary	D	15,542,456	16,081,136	17,831,551	1,750,415	10.9%	
Mandatory	M	0	2,041,000	2,090,000	49,000	2.4%	
Outlays		14,926,585	16,845,906	18,620,398	1,774,492	10.5%	
Discretionary	D	14,926,585	16,283,473	16,594,398	310,925	1.9%	
Mandatory	M	0	562,433	2,026,000	1,463,567	260.2%	

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 PRESIDENT'S BUDGET

January 23, 2008

(in thousands of dollars)			2007 Annual	2008	2009	Change from 2008 Appropriation	
Office, Account, Program and Activity	Category Code	CR Operating Plan	Appropriation	President's Request	Amount	Percent	
Academic Competitiveness							
1. Academic competitiveness and SMART grants (HEA IV, subpart 1, section 401A)	M	850,000	395,000	960,000	565,000	143.0%	
2. Proposed permanent cancellation of unobligated balances	D	0	0	(652,000)	(652,000)	---	
Total		850,000	395,000	308,000	(87,000)	-22.0%	
Mandatory		850,000	395,000	960,000	565,000	143.0%	
Discretionary		0	0	(652,000)	(652,000)	---	
Recipients (in thousands)		528	638	728	90	14.1%	
Outlays	M	448,700	599,335	704,800	105,465	17.6%	
TEACH Grants (HEA IV-A, subpart 9)							
1. New loan subsidy (HEA IV-A subpart 9)	M	0	7,000	14,000	7,000	100.0%	
Awards (in whole numbers; non-add)		0	86,000	114,000	28,000	32.6%	
Average award (in whole dollars; non-add)		0	\$2,774	\$2,780	\$6	0.2%	
Total	M	0	7,000	14,000	7,000	100.0%	
Recipients (in thousands)		0	31	41	10	32.3%	
Outlays	M	0	3,000	11,000	8,000	266.7%	
Federal Direct Student Loans Program Account (HEA IV-D)							
1. New loan subsidies (HEA IV-D)	M	264,613	255,559	328,670	73,111	28.6%	
2. Upward reestimate of existing loans	M	4,702,101	1,158,458	0	(1,158,458)	-100.0%	
3. Upward modification of existing loans	M	0	4,143,273	0	(4,143,273)	-100.0%	
4. Downward reestimate of existing loans (non-add)	M	(984,538)	(573,939)	0	573,939	-100.0%	
5. Downward modification of existing loans (non-add)	M	0	0	(1,591,034)	(1,591,034)	---	
6. Net reestimate of existing loans (non-add)	M	3,717,563	584,519	0	(584,519)	-100.0%	
7. Net modification of existing loans (non-add)	M	0	4,143,273	(1,591,034)	(5,734,307)	-138.4%	
Subtotal, loan subsidies		4,966,714	5,557,290	328,670	(5,228,620)	-94.1%	
Subtotal, new loan subsidies and net reestimate/modification (non-add)		3,982,176	4,983,351	(1,262,364)	(6,245,715)	-125.3%	
8. Federal administration (HEA IV-D section 458)	M	0	(25,000)	0	25,000	-100.0%	
Total	M	4,966,714	5,532,290	328,670	(5,203,620)	-94.1%	
Outlays		5,391,146	5,609,564	346,002	(5,263,562)	-93.8%	
Federal administration	D	212,688	52,274	17,332	(34,942)	-66.8%	
Loan program--mandatory	M	5,178,458	5,557,290	328,670	(5,228,620)	-94.1%	

¹ A rescission of \$525,000 thousand of unobligated balances was enacted in FY 2008. This does not affect the availability of the mandatory FY 2008 appropriation of \$920,000 thousand. FY 2008 obligations will be partially supported with a carryover balance of approximately \$614,000 thousand, for a total of \$1,009,000 thousand available for grants.

² FY 2009 obligations will be partially supported with a carryover balance of approximately \$657,000 thousand, for a total of \$965,000 thousand available for grants.

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 PRESIDENT'S BUDGET

January 23, 2008

(in thousands of dollars)			2007 Annual		2009	Change from 2008 Appropriation	
Office, Account, Program and Activity	Category Code	CR Operating Plan	2008 Appropriation	President's Request	Amount	Percent	
Federal Family Education Loans Program Account (HEA IV-B)							
1. New loan subsidies (HEA IV-B)	M	6,850,098	1,076,427	2,407,263	1,330,836	123.6%	
2. Upward reestimate of existing loans	M	555,015	3,446,178	0	(3,446,178)	-100.0%	
3. Upward modification of existing loans	M	0	10,835	0	(10,835)	-100.0%	
4. Downward reestimate of existing loans (non-add)	M	(3,714,626)	(2,456,227)	0	2,456,227	-100.0%	
5. Downward modification of existing loans (non-add)	M	0	(2,475,184)	0	2,475,184	-100.0%	
6. Net reestimate of existing loans (non-add)	M	(3,159,611)	989,951	0	(989,951)	-100.0%	
7. Net modification of existing loans (non-add)	M	0	(2,464,349)	0	2,464,349	-100.0%	
Total, FFEL Program Account	M	7,405,113	4,533,440	2,407,263	(2,126,177)	-46.9%	
Total, new loan subsidies and net reestimate/modification (non-add)		3,690,487	(397,971)	2,407,263	2,805,234	-704.9%	
<i>Outlays</i>	<i>M</i>	<i>6,934,811</i>	<i>4,698,552</i>	<i>1,817,457</i>	<i>(2,881,095)</i>	<i>-61.3%</i>	
Federal Family Education Loans Liquidating Account (HEA IV-B)							
1. Pre-1992 student loans	M	(491,770)	(615,033)	(553,095)	61,938	-10.1%	
<i>Outlays</i>	<i>M</i>	<i>(661,436)</i>	<i>(615,033)</i>	<i>(553,095)</i>	<i>61,938</i>	<i>-10.1%</i>	
Federal Student Loan Reserve Fund							
1. Capital transfer to Treasury	M	(254,000)	0	0	0	---	
<i>Outlays</i>	<i>M</i>	<i>(792,832)</i>	<i>(142,000)</i>	<i>(169,603)</i>	<i>(27,603)</i>	<i>19.4%</i>	
Loans for Short-Term Training Program Account							
1. New loans (proposed legislation)	D	0	0	3,000	3,000	---	
<i>Outlays</i>	<i>D</i>	<i>0</i>	<i>0</i>	<i>3,000</i>	<i>3,000</i>	<i>---</i>	
TOTAL, FSA		28,018,513	27,974,833	22,429,389	(5,545,444)	-19.8%	
Discretionary	D	15,542,456	16,081,136	17,182,551	1,101,415	6.8%	
Mandatory	M	12,476,057	11,893,697	5,246,838	(6,646,859)	-55.9%	

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 PRESIDENT'S BUDGET

January 23, 2008

(in thousands of dollars)		2007 Annual	2008	2009	Change from 2008 Appropriation	
Office, Account, Program and Activity	Category Code	CR Operating Plan	Appropriation	President's Request	Amount	Percent
OFFICE OF POSTSECONDARY EDUCATION (OPE)						
Higher Education						
1. Aid for institutional development:						
(a) Strengthening institutions (HEA III-A, section 311)	D	79,535	78,146	78,146	0	0.0%
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	23,570	23,158	0	(23,158)	-100.0%
(c) Additional funds for strengthening tribally controlled colleges and universities (HEA-IV-J)	M	0	30,000	30,000	0	0.0%
Subtotal		23,570	53,158	30,000	(23,158)	-43.6%
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	11,785	11,579	0	(11,579)	-100.0%
(e) Additional funds for strengthening Alaska Native or Native Hawaiian-serving institutions (HEA-IV-J)	M	0	15,000	15,000	0	0.0%
Subtotal		11,785	26,579	15,000	(11,579)	-43.6%
(f) Strengthening HBCUs (HEA III-B, section 323)	D	238,095	238,095	153,095	(85,000)	-35.7%
(g) Additional funds for strengthening HBCUs (HEA-IV-J)	M	0	85,000	85,000	0	0.0%
Subtotal		238,095	323,095	238,095	(85,000)	-26.3%
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	57,915	56,903	56,903	0	0.0%
(i) Minority science and engineering improvement (HEA III-E-1)	D	8,730	8,577	8,577	0	0.0%
(j) Strengthening predominantly Black institutions (HEA IV-J)	M	0	15,000	15,000	0	0.0%
(k) Strengthening Asian American and Native American Pacific Islander-serving institutions (HEA-IV-J)	M	0	5,000	5,000	0	0.0%
(l) Strengthening Native American-serving nontribal institutions (HEA-IV-J)	M	0	5,000	5,000	0	0.0%
Subtotal, Aid for institutional development		419,630	571,458	451,721	(119,737)	-21.0%
2. Other aid for institutions:						
(a) Developing Hispanic-serving institutions (HEA V)	D	94,914	93,256	74,442	(18,814)	-20.2%
(b) Developing HSI STEM and articulation programs (HEA IV-J (B))	M	0	100,000	100,000	0	0.0%
(c) International education and foreign language studies:						
(1) Domestic programs (HEA VI-A and B)	D	91,541	93,941	94,941	1,000	1.1%
(2) Overseas programs (MECEA section 102(b)(6))	D	12,610	13,372	13,372	0	0.0%
(3) Institute for International Public Policy (HEA VI-C)	D	1,600	1,670	1,670	0	0.0%
Subtotal		105,751	108,983	109,983	1,000	0.9%
(d) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	21,989	120,333	37,433	(82,900)	-68.9%
(e) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D)	D	6,875	6,755	0	(6,755)	-100.0%
(f) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	7,366	7,546	0	(7,546)	-100.0%

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 PRESIDENT'S BUDGET

January 23, 2008

(in thousands of dollars)		2007 Annual	2008	2009	Change from 2008 Appropriation	
Office, Account, Program and Activity	Category Code	CR Operating Plan	Appropriation	President's Request	Amount	Percent
Higher Education (continued)						
3. Assistance for students:						
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	828,178	828,178	828,178	0	0.0%
(b) Additional funds for Upward Bound (HEA 402C(f))	M	0	57,000	57,000	0	0.0%
Subtotal		828,178	885,178	885,178	0	0.0%
(c) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)						
(d) Scholarships and fellowships:						
(1) Byrd honors scholarships (HEA IV-A-6)	D	40,590	40,284	0	(40,284)	-100.0%
(2) Javits fellowships (HEA VII-A-1)	D	9,699	9,530	9,844	314	3.3%
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D	30,067	29,542	32,517	2,975	10.1%
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	2,946	2,895	0	(2,895)	-100.0%
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	970	953	0	(953)	-100.0%
(e) Child care access means parents in school (HEA IV-A-7)	D	15,810	15,534	15,534	0	0.0%
4. Teachers for a competitive tomorrow (America COMPETES Act)						
(a) Baccalaureate STEM and foreign language teacher training (Sec. 6113)	D	0	983	0	(983)	-100.0%
(b) Masters STEM and foreign language teacher training (Sec. 6114)	D	0	983	0	(983)	-100.0%
5. Teacher quality enhancement (HEA II-A)	D	59,895	33,662	0	(33,662)	-100.0%
6. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	970	609	1,609	1,000	164.1%
7. Underground railroad program (HE Amendments of 1998, VIII-H)	D	1,980	1,945	0	(1,945)	-100.0%
8. Advancing America through foreign language partnerships (America COMPETES Act VI-C)	D	0	0	24,000	24,000	---
9. College access challenge grant program (HEA VII-E)	M	0	66,000	66,000	0	0.0%
10. Hurricane aid for postsecondary institutions (HEA-VII-B) (non-add)	D	30,000	0	0	0	---
Total	D	1,951,053	2,399,851	2,111,684	(288,167)	-12.0%
Discretionary		1,951,053	2,021,851	1,733,684	(288,167)	-14.3%
Mandatory		0	378,000	378,000	0	0.0%
<i>Outlays</i>		1,951,192	2,092,507	2,317,134	224,627	10.7%
<i>Discretionary</i>	<i>D</i>	1,951,192	2,073,607	2,041,194	(32,413)	-1.6%
<i>Mandatory</i>	<i>M</i>	0	18,900	275,940	257,040	1360.0%

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 PRESIDENT'S BUDGET

January 23, 2008

(in thousands of dollars)		Category Code	2007 Annual CR Operating Plan	2008 Appropriation	2009 President's Request	Change from 2008 Appropriation	
Office, Account, Program and Activity						Amount	Percent
Howard University							
1. Howard University Hospital (20 U.S.C. 128)		D	29,461	28,946	28,946	0	0.0%
2. General support (20 U.S.C. 121 et seq.)		D	207,931	204,298	204,299	1	0.0%
Total		D	237,392	233,245	233,245	0	0.0%
Outlays		D	244,467	222,715	233,245	10,530	4.7%
College Housing and Academic Facilities Loans Program Account (HEA section 121)							
1. Federal administration (FCRA section 505(e))		D	571	473	461	(12)	-2.5%
2. Reestimate of existing loan subsidies		M	37	232	0	(232)	-100.0%
Total			608	705	461	(244)	-34.6%
Discretionary		D	571	473	461	(12)	-2.5%
Mandatory		M	37	232	0	(232)	-100.0%
Outlays			428	860	481	(379)	-44.1%
Discretionary		D	391	628	481	(147)	-23.4%
Mandatory		M	37	232	0	(232)	-100.0%
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)		M	(6,984)	(933)	(1,228)	(295)	31.6%
Outlays		M	(733)	0	0	0	---
Historically Black College and University Capital Financing Program Account (HEA III-D)							
1. Federal administration (FCRA section 505(e))		D	209	185	354	169	91.6%
2. Hurricane recovery loan subsidies (non-add)		D	304,560	0	0	0	---
3. Loan subsidies		D	0	0	10,000	10,000	---
4. Reestimate of existing loan subsidies		M	14,154	18,038	0	(18,038)	-100.0%
Total			14,363	18,223	10,354	(7,869)	-43.2%
Discretionary		D	209	185	10,354	10,169	5505.4%
Mandatory		M	14,154	18,038	0	(18,038)	-100.0%
Outlays			318,840	18,235	10,272	(7,963)	-43.7%
Discretionary		D	304,686	197	10,272	10,075	5114.2%
Mandatory		M	14,154	18,038	0	(18,038)	-100.0%
Higher Education Facilities Loans Liquidating Account (HEA section 121)		M	(1,502)	(1,333)	(1,341)	(8)	0.6%
Outlays		M	(1,366)	0	0	0	---
College Housing Loans Liquidating Account (HEA section 121)		M	(25,974)	(18,333)	(17,536)	797	-4.3%
Outlays		M	(20,722)	0	0	0	---
TOTAL, OPE			2,168,956	2,631,424	2,335,639	(295,785)	-11.2%
Discretionary		D	2,189,225	2,255,753	1,977,744	(278,009)	-12.3%
Mandatory		M	(20,269)	375,671	357,895	(17,776)	-4.7%

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 PRESIDENT'S BUDGET

January 23, 2008

(in thousands of dollars)					<u>Change from 2008 Appropriation</u>	
<u>Office, Account, Program and Activity</u>	<u>Category Code</u>	<u>2007 Annual CR Operating Plan</u>	<u>2008 Appropriation</u>	<u>2009 President's Request</u>	<u>Amount</u>	<u>Percent</u>

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 PRESIDENT'S BUDGET

January 23, 2008

(in thousands of dollars)		2007 Annual	2008	2009	Change from 2008 Appropriation	
Office, Account, Program and Activity	Category Code	CR Operating Plan	Appropriation	President's Request	Amount	Percent
INSTITUTE OF EDUCATION SCIENCES (IES)						
<i>Institute of Education Sciences</i>						
1. Research and statistics:						
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	162,552	159,696	167,196	7,500	4.7%
(b) Statistics (ESRA I-C)	D	90,022	88,449	104,593	16,144	18.3%
2. Regional educational laboratories (ESRA section 174)						
	D	65,470	65,569	67,569	2,000	3.1%
3. Assessment (NAEPAA):						
(a) National assessment (section 303)	D	88,095	98,121	130,121	32,000	32.6%
(b) National Assessment Governing Board (section 302)	D	5,054	5,932	8,723	2,791	47.1%
Subtotal		93,149	104,053	138,844	34,791	33.4%
4. Research in special education (ESRA, Part E)						
	D	71,840	70,585	70,585	0	0.0%
5. Statewide data systems (ETAA section 208)						
	D	24,552	48,293	100,000	51,707	107.1%
6. Special education studies and evaluations (IDEA, section 664)						
	D	9,900	9,460	9,460	0	0.0%
Total	D	517,485	546,105	658,247	112,142	20.5%
<i>Outlays</i>	<i>D</i>	<i>437,484</i>	<i>428,963</i>	<i>461,048</i>	<i>32,085</i>	<i>7.5%</i>
TOTAL, IES		517,485	546,105	658,247	112,142	20.5%

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 PRESIDENT'S BUDGET

January 23, 2008

(in thousands of dollars)			2007 Annual		2009	Change from 2008 Appropriation	
Office, Account, Program and Activity	Category Code	CR Operating Plan	2008 Appropriation	President's Request	Amount	Percent	
DEPARTMENTAL MANAGEMENT							
Program Administration (DEOA)							
1. Salaries and expenses	D	416,487	409,211	436,500	27,289	6.7%	
2. Building modernization	D	2,100	2,063	7,939	5,876	284.8%	
Total	D	418,587	411,274	444,439	33,165	8.1%	
<i>Outlays</i>	<i>D</i>	<i>400,176</i>	<i>419,786</i>	<i>427,228</i>	<i>7,442</i>	<i>1.8%</i>	
Student Aid Administration (HEA I-D and IV-D, section 458)							
1. Salaries and expenses	D	717,950 ^{1,2}	695,843	714,000	18,157	2.6%	
<i>Outlays</i>	<i>D</i>	<i>429,151</i> ³	<i>628,466</i>	<i>686,761</i>	<i>58,295</i>	<i>9.3%</i>	
Office for Civil Rights (DEOA, section 203)							
1. Salaries and expenses	D	91,205	89,612	101,040	11,428	12.8%	
<i>Outlays</i>	<i>D</i>	<i>91,114</i>	<i>93,848</i>	<i>96,764</i>	<i>2,916</i>	<i>3.1%</i>	
Office of the Inspector General (DEOA, section 212)							
1. Salaries and expenses	D	50,266 ⁴	50,849	54,539	3,690	7.3%	
<i>Outlays</i>	<i>D</i>	<i>48,088</i>	<i>51,739</i>	<i>53,221</i>	<i>1,482</i>	<i>2.9%</i>	
TOTAL, DEPARTMENTAL MANAGEMENT		1,278,008	1,247,578	1,314,018	66,440	5.3%	
HURRICANE EDUCATION RECOVERY							
Hurricane Education Recovery							
1. Hurricane educator assistance program (ESEA-V-D-I) (non-add)	D	30,000	0	0	0	---	
<i>Outlays</i>	<i>D</i>	<i>414,907</i>	<i>358,811</i>	<i>0</i>	<i>(358,811)</i>	<i>-100.0%</i>	

¹ Reflects enactment of the Higher Education Reconciliation Act of 2005 (Title VIII-A of the Deficit Reduction Act of 2005), which reauthorizes HEA section 458 and requires the Congress, beginning in fiscal year 2007, to appropriate discretionary funds for Federal student aid administrative costs, which were formerly available as mandatory funds.

² Reflects a rescission of \$500 thousand, enacted in Section 6608 of P.L. 110-28, the U.S. Troops Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act of 2007, enacted May 25, 2007, and transfer of \$1,464,060 to the Office of the Inspector General, as authorized by Section 104 of the Continuing Appropriations Resolution.

³ Excludes outlays made under prior mandatory Federal Administration: \$524,974 thousand in fiscal year 2006, \$236,918 thousand in fiscal year 2007, and \$63,891 thousand in fiscal year 2008. These outlays are shown in the Federal Direct Student Loans Program account where the expenditures will occur.

⁴ Reflects a transfer of \$1,464,060 from Student Aid Administration, as authorized by Section 104 of the Continuing Appropriations Resolution 2007 (P.L. 110-5), to Office of the Inspector General.

DEPARTMENT OF EDUCATION FISCAL YEAR 2009 PRESIDENT'S BUDGET

January 23, 2008

(in thousands of dollars)			2007 Annual	2008	2009	Change from 2008 Appropriation	
Office, Account, Program and Activity	Category Code	CR Operating Plan	Appropriation	President's Request	Amount	Percent	
Contributions (DEOA, section 421)		M	0	0	0	0	---
Outlays	M	21,677	30,620	8,800	(21,820)	-71.3%	
General Fund Receipts							
1. Perkins loan repayments	M	(35,000)	(42,000)	(42,000)	0	0.0%	
2. Perkins institutional fund recall (mandatory)	M	0	0	(1,116,000)	(1,116,000)	---	
3. CHAFL downward reestimate of loan subsidies	M	0	(1,989)	0	1,989	-100.0%	
4. FDSL downward reestimate of loan subsidies	M	(984,538)	(573,939)	0	573,939	-100.0%	
5. FFEL downward reestimate of loan subsidies	M	(3,714,626)	(2,456,227)	0	2,456,227	-100.0%	
6. FDSL downward modification/negative loan subsidies	M	0	(9,693)	(1,678,045)	(1,668,352)	17211.9%	
7. FFEL downward modification/negative loan subsidies	M	0	(2,577,738)	0	2,577,738	-100.0%	
8. HBCU capital financing downward reestimate of loan subsidies	M	0	(17,700)	0	17,700	-100.0%	
9. Proprietary receipts	M	(115,000)	(47,000)	(47,000)	0	0.0%	
10. Proprietary interest receipts	M	(20,000)	(20,000)	(20,000)	0	0.0%	
11. Net intergovernmental payments	M	(1,000)	(4,000)	(4,000)	0	0.0%	
Total		(4,870,164)	(5,750,286)	(2,907,045)	2,843,241	-49.4%	
Outlays	M	(4,870,164)	(5,750,286)	(2,907,045)	2,843,241	-49.4%	
APPROPRIATION TOTAL, EDUCATION DEPARTMENT			67,904,078	68,574,592	64,882,384	(3,692,209)	-5.4%
Discretionary funds	D	57,481,294	59,181,467	59,210,061	28,593	0.0%	
Mandatory funds	M	10,422,784	9,393,125	5,672,323	(3,720,802)	-39.6%	
BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT			67,904,078	66,590,893	64,882,384	(1,708,510)	-2.6%
Discretionary funds	D	57,481,294 ¹	57,197,768 ²	59,210,061 ²	2,012,292	3.5%	
Mandatory funds	M	10,422,784	9,393,125	5,672,323	(3,720,802)	-39.6%	
OUTLAYS TOTAL, EDUCATION DEPARTMENT			66,938,761	68,068,939	63,518,587	(4,550,352)	-6.7%
Discretionary funds	D	57,921,758	60,171,959	59,030,303	(1,141,656)	-1.9%	
Mandatory funds	M	9,017,003	7,896,980	4,488,284	(3,408,696)	-43.2%	

¹ Excludes advance appropriations of \$15,033,501 thousand that become available on October 1 of the following fiscal year.

² Excludes advance appropriations of \$17,017,200 thousand that become available on October 1 of the following fiscal year.

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.