

# Archived Information

01/31/08

## DEPARTMENT OF EDUCATION Summary of Discretionary Funds, FY 2009 Request

(dollars in thousands)											Change from	
Program	Fiscal Year 2001	Fiscal Year 2002	Fiscal Year 2003	Fiscal Year 2004	Fiscal Year 2005	Fiscal Year 2006	2007 Operating Plan	2008 Request	Fiscal Year 2008	2009 Request	FY 2001 - FY 2009	Percent
											Amount	Percent
<b>Elementary/Secondary Education (K-12)</b>												
<u>No Child Left Behind (NCLB) <sup>1</sup></u>												
Title I Grants to Local Educational Agencies	8,762,721	10,350,000	11,688,664	12,342,309	12,739,571	12,713,125	12,838,125	13,909,900	13,898,875	14,304,901	5,542,180	63.2%
School Improvement Grants	0	0	0	0	0	0	125,000	500,000	491,265	491,265	491,265	---
Reading First State Grants	286,000	900,000	993,500	1,023,923	1,041,600	1,029,234	1,029,234	1,018,692	393,012	1,000,000	714,000	249.7%
Math Now	0	0	0	0	0	0	0	125,000	0	95,000	95,000	---
Math and Science Partnerships	0	0	0	0	0	0	182,160	182,124	178,978	178,978	178,978	---
Pell Grants for Kids	0	0	0	0	0	0	0	250,000	0	300,000	300,000	---
Impact Aid	993,302	1,143,500	1,188,226	1,229,527	1,243,862	1,228,453	1,228,453	1,228,100	1,240,717	1,240,718	247,416	24.9%
Improving Teacher Quality State Grants	0	2,850,000	2,930,825	2,930,126	2,916,605	2,887,439	2,887,439	2,787,488	2,935,248	2,835,248	2,835,248	---
Education Technology State Grants	450,000	700,500	695,947	691,841	496,000	272,250	272,250	0	267,494	0	(450,000)	-100.0%
21st Century Learning Opportunities	845,614	1,000,000	993,500	999,070	991,077	981,166	981,166	981,180	1,081,166	800,000	(45,614)	-5.4%
State Assessments	0	387,000	384,484	390,000	411,680	407,563	407,563	411,630	408,732	408,732	408,732	---
Striving Readers	0	0	0	0	24,800	29,700	31,870	100,000	35,371	100,000	100,000	---
Even Start	250,000	250,000	248,375	246,910	225,095	99,000	82,283	0	66,454	0	(250,000)	-100.0%
Teacher Incentive Fund	0	0	0	0	0	99,000	200	199,000	97,270	200,000	200,000	---
Adjunct Teacher Corps	0	0	0	0	0	0	0	25,000	0	10,000	10,000	---
Advanced Placement	0 <sup>2</sup>	22,000	23,347	23,534	29,760	32,175	37,026	122,175	43,540	70,000	70,000	---
Safe and Drug-Free Schools and Communities	644,250	696,750	666,353	674,203	671,961	568,835	577,429 <sup>3</sup>	324,248	513,391	281,963	(362,287)	-56.2%
English Language Acquisition	446,000	664,269	683,747	681,215	675,765	669,007	669,007	670,819	700,395	730,000	284,000	63.7%
Other NCLB	4,704,577	3,048,657	3,128,264	3,076,619	2,882,478	2,316,229	2,138,196	1,463,703	2,065,213	1,497,149	(3,207,428)	-68.2%
Subtotal, NCLB	17,382,464	22,012,676	23,625,232	24,309,277	24,350,254	23,333,176	23,487,401	24,299,059	24,417,121	24,543,954	7,161,490	41.2%
<u>Special Education (IDEA)</u>												
Grants to States (Part B)	6,339,685	7,528,533	8,874,398	10,068,106	10,589,746	10,582,961	10,782,961	10,491,941	10,947,511	11,284,511	4,944,826	78.0%
Other IDEA	1,022,910	1,065,891	1,082,309	1,092,601	1,083,860	1,070,052	1,019,906	993,206	1,034,381	1,051,432	28,522	2.8%
Subtotal, IDEA	7,362,595	8,594,424	9,956,707	11,160,707	11,673,606	11,653,013	11,802,867	11,485,147	11,981,892	12,335,943	4,973,348	67.5%
Subtotal, NCLB and IDEA	24,745,059	30,607,100	33,581,939	35,469,984	36,023,860	34,986,189	35,290,268	35,784,206	36,399,013	36,879,897	12,134,838	49.0%
Career and Technical Education State Grants	1,100,000	1,180,000	1,192,200	1,195,008	1,194,331	1,182,388	1,181,553	600,000	1,160,911	0	(1,100,000)	-100.0%
Other K-12	1,471,834	291,334	339,114	277,486	312,066	295,263	296,098	189,371	310,216	185,698	(1,286,136)	-87.4%
Subtotal, Elementary/Secondary Education	27,316,893	32,078,434	35,113,253	36,942,478	37,530,257	36,463,840	36,767,919	36,573,577	37,870,141	37,065,595	9,748,702	35.7%
<b>Postsecondary Education</b>												
Federal Pell Grants	8,756,000	11,314,000	11,364,646	12,006,738	12,364,997	13,045,230	13,660,711	13,223,000	14,215,000	16,851,059	8,095,059	92.5%
Other Student Financial Aid	1,918,000	1,971,500	1,998,426	2,000,558	1,900,752	1,881,745	1,881,745	980,492	1,866,136	980,492	(937,508)	-48.9%
Other Postsecondary Education	2,295,560	2,439,336	2,498,791	2,499,957	2,530,921	2,366,961	2,366,961	2,257,606	2,443,284	1,508,616	(786,944)	-34.3%
Subtotal, Postsecondary Education	12,969,560	15,724,836	15,861,863	16,507,253	16,796,670	17,293,936	17,909,417	16,461,098	18,524,420	19,340,167	6,370,607	49.1%
<b>IES Programs</b>												
Research, Development and Dissemination	120,567	121,817	139,090	165,518	164,194	162,552	162,552	162,535	159,696	167,196	46,629	38.7%
Statistics	80,000	85,000	89,415	91,664	90,931	90,022	90,022	119,022	88,449	104,593	24,593	30.7%
National Assessment	40,000	111,553	94,767	94,763	94,073	93,132	93,149	116,632	104,053	138,844	98,844	247.1%
Statewide Data Systems	0	0	0	0	24,800	24,552	24,552	49,152	48,293	100,000	100,000	---
Other Programs and Activities	1,703,801	1,448,431	1,405,458	1,439,618	1,456,723	2,013,580	2,015,596	2,787,119	2,386,415	2,293,665	589,864	34.6%
<b>TOTAL, ED Discretionary Funds</b>	42,230,821	49,935,599	53,113,709	55,661,673	56,576,928	56,552,764 <sup>4</sup>	57,481,794 <sup>3,4</sup>	55,821,794	59,181,467	59,210,061	16,979,240	40.2%

Note: Detail may not add to totals due to rounding.

<sup>1</sup> Starting in 2009, includes funds for elementary and secondary education programs authorized by the America COMPETES Act (P.L. 110-69)

<sup>2</sup> In 2001, Advanced Placement was authorized by the Higher Education Amendments of 1998. Funds are included in K-12

<sup>3</sup> Includes \$8,594 thousand for Persistently Dangerous Schools (Pub. Law 110-28).

<sup>4</sup> Excludes emergency supplemental appropriations for hurricane education recovery in FY 2006 and FY 2007 (Pub. Laws 109-148, 109-234, and 110-28)