

# Archived Information

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 PRESIDENT'S BUDGET

February 5, 2007

(in thousands of dollars)					2008 President's Request Compared to 2007 Current Level	
Office, Account, Program and Activity	Category Code	2006 Appropriation	2007 Current Estimate	2008 President's Request	Amount	Percent
<b>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)</b>						
<b>Education for the Disadvantaged</b>						
1. Grants to local educational agencies (ESEA I-A):						
(a) LEA grants formulas:						
(1) Basic grants (section 1124)						
Annual appropriation	D	5,329,824	5,329,932	5,329,824	(108)	0.0%
Advance for succeeding fiscal year	D	1,478,584	1,478,584 <sup>†</sup>	1,478,584	0	0.0%
Subtotal		6,808,408	6,808,516	6,808,408	(108)	0.0%
(2) Concentration grants (section 1124A)						
Annual appropriation	D	0	0	0	0	---
Advance for succeeding fiscal year	D	1,365,031	1,365,031 <sup>†</sup>	1,365,031	0	0.0%
Subtotal		1,365,031	1,365,031	1,365,031	0	0.0%
(3) Targeted grants (section 1125)						
Annual appropriation	D	0	0	1,196,775	1,196,775	---
Advance for succeeding fiscal year	D	2,269,843	2,269,843 <sup>†</sup>	2,269,843	0	0.0%
Subtotal		2,269,843	2,269,843	3,466,618	1,196,775	52.7%
(4) Education finance incentive grants formula (section 1125A)						
Annual appropriation	D	0	0	0	0	---
Advance for succeeding fiscal year	D	2,269,843	2,269,843 <sup>†</sup>	2,269,843	0	0.0%
Subtotal		2,269,843	2,269,843	2,269,843	0	0.0%
Subtotal, LEA grants formulas		12,713,125	12,713,233	13,909,900	1,196,667	9.4%
Subtotal, Grants to LEAs		12,713,125	12,713,233	13,909,900	1,196,667	9.4%
Annual appropriation	D	5,329,824	5,329,932	6,526,599	1,196,667	22.5%
Advance for succeeding fiscal year	D	7,383,301	7,383,301 <sup>†</sup>	7,383,301	0	0.0%
2. School improvement grants (ESEA section 1003(g))						
	D	0	0	500,000	500,000	---
3. Reading first:						
(a) Reading first State grants (ESEA I-B-1)						
	D	1,029,234	1,018,692	1,018,692	0	0.0%
(b) Early reading first (ESEA I-B-2)						
	D	103,118	103,118	117,666	14,548	14.1%
Subtotal, Reading first		1,132,352	1,121,810	1,136,358	14,548	1.3%
4. Striving readers (ESEA I-E section 1502)						
	D	29,700	31,596	100,000	68,404	216.5%
5. Math now for elementary school students (proposed legislation)						
	D	0	0	125,000	125,000	---
6. Math now for middle school students (proposed legislation)						
	D	0	0	125,000	125,000	---
7. Even start (ESEA I-B-3)						
	D	99,000	111,584	0	(111,584)	-100.0%
8. Literacy through school libraries (ESEA I-B-4)						
	D	19,486	19,486	19,486	0	0.0%

<sup>†</sup> The FY 2008 President's budget assumes that statutory language will be included in a full year 2007 Continuing Resolution to make advance appropriations available in 2008 at the same level as provided in the 2006 Department of Education Appropriations Act for use in 2007.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

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<b>Education for the Disadvantaged (continued)</b>						
9. Choice opportunities:						
(a) Promise scholarships (proposed legislation)	D	0	0	250,000	250,000	---
(b) Opportunity scholarships (proposed legislation)	D	0	0	50,000	50,000	---
Subtotal	D	0	0	300,000	300,000	---
10. State agency programs:						
(a) Migrant (ESEA I-C)	D	386,524	380,295	380,295	0	0.0%
(b) Neglected and delinquent (ESEA I-D)	D	49,797	49,797	49,797	0	0.0%
Subtotal		436,321	430,092	430,092	0	0.0%
11. Comprehensive school reform (ESEA I-F)	D	7,920	10,133	0	(10,133)	-100.0%
12. Evaluation (ESEA sections 1501 and 1503)	D	9,330	9,327	9,327	0	0.0%
13. Migrant education (HEA IV-A-5):						
(a) High school equivalency program	D	18,550	18,550	18,550	0	0.0%
(b) College assistance migrant program	D	15,377	15,377	15,377	0	0.0%
Subtotal		33,927	33,927	33,927	0	0.0%
<b>Total, Appropriation</b>	<b>D</b>	<b>14,481,161</b>	<b>14,481,188 <sup>2</sup></b>	<b>16,689,090</b>	<b>2,207,902</b>	<b>15.2%</b>
Total, Budget authority	D	14,481,161	14,481,188	16,689,090	2,207,902	15.2%
Current		7,097,860 <sup>1</sup>	7,097,887 <sup>1</sup>	9,305,789 <sup>1</sup>	2,207,902	31.1%
Prior year's advance		7,383,301	7,383,301	7,383,301 <sup>2</sup>	0	0.0%
Outlays	D	14,695,815	14,837,982	14,534,129	(303,853)	-2.0%

<sup>1</sup> Excludes an advance appropriation of \$7,383,301 thousand that becomes available on October 1 of the following fiscal year.

<sup>2</sup> The FY 2008 President's budget assumes that statutory language will be included in a full year 2007 Continuing Resolution to make advance appropriations available in 2008 at the same level as provided in the 2006 Department of Education Appropriations Act for use in 2007.

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					Amount	Percent
<b>Impact Aid (ESEA VIII)</b>						
1. Payments for federally connected children (section 8003):						
(a) Basic support payments (section 8003(b))	D	1,091,867	1,091,867	1,091,867	0	0.0%
(b) Payments for children with disabilities (section 8003(d))	D	49,466	49,466	49,466	0	0.0%
Subtotal		1,141,333	1,141,333	1,141,333	0	0.0%
2. Facilities maintenance (section 8008)	D	4,950	4,597	4,597	0	0.0%
3. Construction (section 8007)	D	17,820	46,637	17,820	(28,817)	-61.8%
4. Payments for Federal property (section 8002)	D	64,350	64,350	64,350	0	0.0%
<b>Total</b>	<b>D</b>	<b>1,228,453</b>	<b>1,256,917</b>	<b>1,228,100</b>	<b>(28,817)</b>	<b>-2.3%</b>
<i>Outlays</i>	<i>D</i>	<i>1,141,455</i>	<i>1,471,808</i>	<i>1,227,758</i>	<i>(244,050)</i>	<i>-16.6%</i>

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Office, Account, Program and Activity	Category Code	2006 Appropriation	Current Estimate	President's Request	Compared to 2007 Current Level	
					Amount	Percent
<b>School Improvement Programs</b>						
1. Improving teacher quality (ESEA II):						
(a) Improving teacher quality State grants (Part A)						
Annual appropriation	D	1,452,439	1,452,488	1,352,488	(100,000)	-6.9%
Advance for succeeding fiscal year	D	1,435,000	1,435,000 <sup>1</sup>	1,435,000	0	0.0%
Subtotal		2,887,439	2,887,488	2,787,488	(100,000)	-3.5%
(b) Early childhood educator professional development (Part A-5, section 2151(e))						
	D	14,549	14,548	0	(14,548)	-100.0%
(c) Mathematics and science partnerships (Part B)						
	D	182,160	182,124	182,124	0	0.0%
2. Educational technology State grants (ESEA II-D-1 and 2)						
	D	272,250	273,062	0	(273,062)	-100.0%
3. 21st Century community learning centers (ESEA IV-B)						
	D	981,166	981,180	981,180	0	0.0%
4. State grants for innovative programs (ESEA V Part A)						
	D	99,000	99,183	0	(99,183)	-100.0%
5. Javits gifted and talented education (ESEA V-D, subpart 6)						
	D	9,596	9,596	0	(9,596)	-100.0%
6. Foreign language assistance (ESEA V-D, subpart 9)						
	D	21,780	21,755	23,755	2,000	9.2%
7. State assessments (ESEA VI-A-1)						
	D	407,563	411,630	411,630	0	0.0%
8. Education for homeless children and youths (MVHAA Title VII-B)						
	D	61,871	61,878	61,878	0	0.0%
9. Education for Native Hawaiians (ESEA VII-B)						
	D	33,908	33,908	0	(33,908)	-100.0%
10. Alaska Native education equity (ESEA VII-C)						
	D	33,908	33,908	0	(33,908)	-100.0%
11. Training and advisory services (CRA IV)						
	D	7,113	7,113	7,113	0	0.0%
12. Rural education (ESEA VI-B)						
	D	168,918	168,851	168,851	0	0.0%
13. Supplemental education grants (Compact of Free Association Act)						
	D	18,001	18,001	18,001	0	0.0%
14. Comprehensive centers (ETAA section 203)						
	D	56,257	56,256	56,256	0	0.0%
Total, Appropriation	D	5,255,479	5,260,481 <sup>1,2</sup>	4,698,276	(562,205)	-10.7%
Total, Budget authority	D	5,255,479	5,260,481	4,698,276	(562,205)	-10.7%
Current		3,820,479 <sup>3</sup>	3,825,481 <sup>2,3</sup>	3,263,276 <sup>3</sup>	(562,205)	-14.7%
Prior year's advance		1,435,000	1,435,000	1,435,000 <sup>1</sup>	0	0.0%
Outlays	D	5,797,083	5,629,992	5,251,802	(378,190)	-6.7%

<sup>1</sup> The FY 2008 President's budget assumes that statutory language will be included in a full year 2007 Continuing Resolution to make advance appropriations available in 2008 at the same level as provided in the 2006 Department of Education Appropriations Act for use in 2007.

<sup>2</sup> Adjusted for comparability. Excludes \$4,832 thousand available under the FY 2007 Continuing Resolution, P.L. 109-289, for Project SER\ shown in the Safe Schools and Citizenship Education account, where funds were appropriated in FY 2006 and requested in FY 2007 and FY 2008.

<sup>3</sup> Excludes an advance appropriation of \$1,435,000 thousand that becomes available on October 1 of the following fiscal year.

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2006 Appropriation	2007 Current Estimate	2008 President's Request	2008 President's Request Compared to 2007 Current Level	
					Amount	Percent
<b>Indian Education (ESEA VII)</b>						
1. Grants to local educational agencies (Part A-1)	D	95,331	95,331	95,331	0	0.0%
2. Special programs for Indian children (Part A-2)	D	19,399	19,399	19,399	0	0.0%
3. National activities (Part A-3)	D	3,960	3,953	3,953	0	0.0%
<b>Total</b>	<b>D</b>	<b>118,690</b>	<b>118,683</b>	<b>118,683</b>	<b>0</b>	<b>0.0%</b>
Outlays	D	120,360	120,874	117,370	(3,504)	-2.9%
<b>Education Reform Outlays</b>	D	16,540	4,765	0	(4,765)	-100.0%
<b>Reading Excellence Outlays</b>	D	602	5,817	0	(5,817)	-100.0%
<b>Chicago Litigation Settlement Outlays</b>	D	210	33	0	(33)	-100.0%
TOTAL APPROPRIATION, OESE		21,083,783	21,117,269	22,734,149	1,616,880	7.7%
TOTAL BUDGET AUTHORITY, OESE		21,083,783 <sup>1</sup>	21,117,269 <sup>1</sup>	22,734,149 <sup>1</sup>	1,616,880	7.7%

<sup>1</sup> Excludes advance appropriations totaling \$8,818,301 thousand that become available on October 1 of the following fiscal year.

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Office, Account, Program and Activity	Category Code	2006 Appropriation	Current Estimate	President's Request	Compared to 2007 Current Level		
					Amount	Percent	
<b>OFFICE OF INNOVATION AND IMPROVEMENT (OII)</b>							
<b><i>Innovation and Improvement</i></b>							
1. Recruiting and training high quality teachers and principals:							
(a) Teacher incentive fund (ESEA V-D-1)	D	99,000	3,899	199,000	195,101	5003.9%	
(b) Troops-to-teachers (ESEA II-C-1-A)	D	14,645	14,645	14,645	0	0.0%	
(c) Transition to teaching (ESEA II-C-1-B)	D	44,484	44,482	44,482	0	0.0%	
(d) National writing project (ESEA II-C-2)	D	21,533	21,533	0	(21,533)	-100.0%	
(e) Teaching American history (ESEA II-C-4)	D	119,790	119,790	50,000	(69,790)	-58.3%	
(f) Academies for American history and civics (American History and Civics Education Act)	D	1,980	1,980	0	(1,980)	-100.0%	
(g) School leadership (ESEA section 2151(b))	D	14,731	14,731	0	(14,731)	-100.0%	
(h) Advanced credentialing (ESEA section 2151(c))	D	16,695	16,695	0	(16,695)	-100.0%	
(i) Adjunct teacher corps (proposed legislation)	D	0	0	25,000	25,000	---	
2. School choice and flexibility (ESEA Title V):							
(a) Charter schools grants (Part B-1)	D	214,782	214,782	214,782	0	0.0%	
(b) Credit enhancement for charter school facilities (Part B-2)	D	36,611	36,611	36,611	0	0.0%	
(c) Voluntary public school choice (Part B-3)	D	26,278	26,276	26,275	(1)	0.0%	
(d) Magnet schools assistance (Part C)	D	106,693	106,685	106,685	0	0.0%	
3. Advanced placement (ESEA I-G)	D	32,175	32,175	122,175	90,000	279.7%	
4. School dropout prevention (ESEA I-H)	D	4,851	4,851	0	(4,851)	-100.0%	
5. Close Up fellowships (ESEA section 1504)	D	1,454	1,454	0	(1,454)	-100.0%	
6. Ready-to-learn television (ESEA II-D-3)	D	24,255	24,255	24,255	0	0.0%	
7. FIE programs of national significance (ESEA V-D, subpart 1)	D	11,668	11,668	33,065	21,397	183.4%	
8. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)	D	25,043	25,043	25,043	0	0.0%	
9. Star schools (ESEA V-D, subpart 7)	D	14,850	14,850	0	(14,850)	-100.0%	
10. Ready to teach (ESEA V-D, subpart 8)	D	10,890	10,890	0	(10,890)	-100.0%	
11. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)	D	8,910	8,910	0	(8,910)	-100.0%	
12. Excellence in economic education (ESEA V-D, subpart 13)	D	1,473	1,473	0	(1,473)	-100.0%	
13. Mental health integration in schools (ESEA V-D, subpart 14, section 5541)	D	4,910	4,910	0	(4,910)	-100.0%	
14. Foundations for learning (ESEA V-D, subpart 14, section 5542)	D	982	982	0	(982)	-100.0%	
15. Arts in education (ESEA V-D, subpart 15)	D	35,277	35,277	0	(35,277)	-100.0%	
16. Parental information and resource centers (ESEA V-D, subpart 16)	D	39,600	39,600	0	(39,600)	-100.0%	
17. Women's educational equity (ESEA V-D, subpart 21)	D	2,926	2,926	0	(2,926)	-100.0%	
<b>Total</b>	<b>D</b>	<b>936,486</b>	<b>841,373</b>	<b>922,018</b>	<b>80,645</b>	<b>9.6%</b>	
<i>Outlays</i>	<i>D</i>	<i>899,859</i>	<i>1,274,450</i>	<i>923,166</i>	<i>(351,284)</i>	<i>-27.6%</i>	
<b>TOTAL, OII</b>		<b>936,486</b>	<b>841,373</b>	<b>922,018</b>	<b>80,645</b>	<b>9.6%</b>	

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Office, Account, Program and Activity	Category Code	2006 Appropriation	2007 Current Estimate	2008 President's Request	Compared to 2007 Current Level	
					Amount	Percent
<b>OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)</b>						
<b>Safe Schools and Citizenship Education</b>						
1. Safe and drug-free schools and communities (ESEA IV-A):						
(a) State grants (Subpart 1)	D	346,500	351,642	100,000	(251,642)	-71.6%
(b) National programs (Subpart 2):						
(1) National activities (sections 4121 and 4122)	D	141,112	172,758 <sup>1</sup>	224,248	51,490	29.8%
(2) Alcohol abuse reduction (section 4129)	D	32,409	32,409	0	(32,409)	-100.0%
(3) Mentoring program (section 4130)	D	48,814	19,000	0	(19,000)	-100.0%
Subtotal, National programs		222,335	224,167	224,248	81	0.0%
Subtotal		568,835	575,809	324,248	(251,561)	-43.7%
2. Character education (ESEA V-D, subpart 3)	D	24,248	24,248	0	(24,248)	-100.0%
3. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	34,650	34,650	0	(34,650)	-100.0%
4. Physical education program (ESEA V-D, subpart 10)	D	72,674	72,674	0	(72,674)	-100.0%
5. Civic education (ESEA II, Part C-3):						
(a) We the People (section 2344)	D	17,039	17,039	0	(17,039)	-100.0%
(b) Cooperative education exchange (section 2345)	D	12,072	12,072	0	(12,072)	-100.0%
Subtotal		29,111	29,111	0	(29,111)	-100.0%
<b>Total</b>		<b>729,518</b>	<b>736,492</b>	<b>324,248</b>	<b>(412,244)</b>	<b>-56.0%</b>
Outlays	D	765,714	792,184	739,685	(52,499)	-6.6%
TOTAL, OSDFS		729,518	736,492	324,248	(412,244)	-56.0%

<sup>1</sup> Adjusted for comparability. Includes \$4,832 thousand available for Project SERV in the School Improvement Programs account under the FY2007 Continuing Resolution, P.L. 109-289.

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OFFICE OF ENGLISH LANGUAGE ACQUISITION						
<b>English Language Acquisition (ESEA III)</b>						
1. Language acquisition State grants (Part A)	D	669,007	670,819	670,819	0	0.0%
Outlays	D	616,075	855,847	623,315	(232,532)	-27.2%
TOTAL, OELA		669,007	670,819	670,819	0	0.0%

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<b>OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)</b>						
<b>Special Education (IDEA)</b>						
1. State grants:						
(a) Grants to States (Part B-611):						
Annual appropriation	D	5,158,761	5,067,741	4,276,741	(791,000)	-15.6%
Advance for succeeding fiscal year	D	5,424,200	5,424,200 <sup>1</sup>	6,215,200	791,000	14.6%
Subtotal		10,582,961	10,491,941	10,491,941	0	0.0%
(b) Preschool grants (Part B-619)	D	380,751	380,751	380,751	0	0.0%
(c) Grants for infants and families (Part C)	D	436,400	423,067	423,067	0	0.0%
Subtotal, State grants		11,400,112	11,295,759	11,295,759	0	0.0%
2. National activities (Part D):						
(a) State personnel development (Subpart 1)	D	50,146	50,653	0	(50,653)	-100.0%
(b) Technical assistance and dissemination (section 663)	D	48,903	48,902	48,902	0	0.0%
(c) Personnel preparation (section 662)	D	89,720	89,719	89,719	0	0.0%
(d) Parent information centers (sections 671-673)	D	25,704	25,704	25,704	0	0.0%
(e) Technology and media services (section 674)	D	38,428	38,428	25,063	(13,365)	-34.8%
Subtotal		252,901	253,406	189,388	(64,018)	-25.3%
<b>Total, Appropriation</b>	<b>D</b>	<b>11,653,013</b>	<b>11,549,165 <sup>1</sup></b>	<b>11,485,147</b>	<b>(64,018)</b>	<b>-0.6%</b>
Total, Budget authority	D	11,641,813	11,549,165	10,694,147	(855,018)	-7.4%
Current		6,228,813 <sup>2</sup>	6,124,965 <sup>2</sup>	5,269,947 <sup>3</sup>	(855,018)	-14.0%
Prior year's advance		5,413,000	5,424,200	5,424,200 <sup>1</sup>	0	0.0%
Outlays	D	11,836,477	11,537,895	10,771,178	(766,717)	-6.6%

<sup>1</sup> The FY 2008 President's budget assumes that statutory language will be included in a full year 2007 Continuing Resolution to make advance appropriations available in 2008 at the same level as provided in the 2006 Department of Education Appropriations Act for use in 2007.

<sup>2</sup> Excludes an advance appropriation of \$5,424,200 thousand that becomes available on October 1 of the following fiscal year.

<sup>3</sup> Excludes an advance appropriation of \$6,215,200 thousand that becomes available on October 1 of the following fiscal year.

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<b>Rehabilitation Services and Disability Research</b>							
1. Vocational rehabilitation State grants:							
(a) Grants to States (RA I Part A, sections 110 and 111)	M	2,687,168	2,802,716	2,802,716	0	0.0%	
(b) Grants to Indians (RA I-C)	M	33,024	34,444	34,444	0	0	
Subtotal		2,720,192	2,837,160	2,837,160	0	0.0%	
Discretionary	D	0	0	(36,883)	(36,883)	---	
Mandatory baseline	M	2,720,192	2,837,160	2,874,043	36,883	1.3%	
2. Client assistance State grants (RA section 112)	D	11,782	11,782	11,782	0	0.0%	
3. Training (RA section 302)	D	38,438	38,438	38,438	0	0.0%	
4. Demonstration and training programs (RA section 303)	D	6,511	6,511	6,840	329	5.1%	
5. Migrant and seasonal farmworkers (RA section 304)	D	2,279	2,279	0	(2,279)	-100.0%	
6. Recreational programs (RA section 305)	D	2,518	2,518	0	(2,518)	-100.0%	
7. Protection and advocacy of individual rights (RA section 509)	D	16,489	16,489	16,489	0	0.0%	
8. Projects with industry (RA VI-A)	D	19,538	19,538	0	(19,538)	-100.0%	
9. Supported employment State grants (RA VI-B)	D	29,700	29,700	0	(29,700)	-100.0%	
10. Independent living (RA VII):							
(a) State grants (Chapter 1, Part B)	D	22,588	22,588	22,588	0	0.0%	
(b) Centers (Chapter 1, Part C)	D	74,638	74,638	74,638	0	0.0%	
(c) Services for older blind individuals (Chapter 2)	D	32,895	32,895	32,895	0	0.0%	
Subtotal		130,121	130,121	130,121	0	0.0%	
11. Program improvement (RA section 12(a))	D	835	833	633	(200)	-24.0%	
12. Evaluation (RA section 14)	D	1,473	1,473	1,973	500	33.9%	
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	8,511	8,511	8,011	(500)	-5.9%	
14. National Institute on Disability and Rehabilitation Research (RA II)	D	106,705	106,705	106,705	0	0.0%	
15. Assistive technology (ATA):							
(a) Assistive technology programs (sections 4, 5 and 6)	D	26,730	30,452	26,111	(4,341)	-14.3%	
(b) Alternative financing (section 4(b)(2)(D))	D	3,722	0	0	0	---	
Subtotal		30,452	30,452	26,111	(4,341)	-14.3%	
Subtotal		405,352	405,350	347,103	(58,247)	-14.4%	
<b>Total</b>		<b>3,125,544</b>	<b>3,242,510</b>	<b>3,184,263</b>	<b>(58,247)</b>	<b>-1.8%</b>	
Discretionary	D	405,352	405,350	310,220	(95,130)	-23.5%	
Mandatory	M	2,720,192	2,837,160	2,874,043	36,883	1.3%	
<b>Outlays, Total</b>		<b>3,115,842</b>	<b>3,553,019</b>	<b>3,216,816</b>	<b>(336,203)</b>	<b>356.2%</b>	
Discretionary	D	436,949	705,105	358,972	(346,133)	-87.4%	
Mandatory	M	2,678,893	2,847,914	2,857,844	9,930	-37.0%	

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 PRESIDENT'S BUDGET

February 5, 2007

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2006 Appropriation	2007 Current Estimate	2008 President's Request	2008 President's Request Compared to 2007 Current Level	
					Amount	Percent
<b>American Printing House for the Blind (20 U.S.C. 101 et seq.)</b>	D	17,573	17,573	17,573	0	0.0%
Outlays	D	18,901	20,266	17,573	(2,693)	-13.3%
<b>National Technical Institute for the Deaf (EDA I-B and section 207)</b>						
1. Operations	D	55,349	55,349	55,349	0	0.0%
2. Construction	D	792	792	913	121	15.3%
<b>Total</b>	D	56,141	56,141	56,262	121	0.2%
Outlays	D	56,670	54,023	55,654	1,631	3.0%
<b>Gallaudet University (EDA I-A and section 207)</b>	D					
1. Operations	D	106,998	106,998	106,398	(600)	-0.6%
2. Evaluation	D	0	0	600	600	---
<b>Total</b>	D	106,998	106,998	106,998	0	0.0%
Outlays	D	106,798	100,578	106,998	6,420	6.4%
Total, Special Institutions for Persons with Disabilities		180,712	180,712	180,833	121	0.1%
TOTAL APPROPRIATION, OSERS		14,959,269	14,972,387	14,850,243	(122,144)	-0.8%
Discretionary	D	12,239,077	12,135,227	11,976,200	(159,027)	-1.3%
Mandatory	M	2,720,192	2,837,160	2,874,043	36,883	1.3%
TOTAL BUDGET AUTHORITY, OSERS		14,948,069	14,972,387	14,059,243	(913,144)	-6.1%
Discretionary	D	12,227,877 <sup>1</sup>	12,135,227 <sup>1</sup>	11,185,200 <sup>2</sup>	(950,027)	-7.8%
Mandatory	M	2,720,192	2,837,160	2,874,043	36,883	1.3%

<sup>1</sup> Excludes an advance appropriation of \$5,424,200 thousand that becomes available on October 1 of the following fiscal year.

<sup>2</sup> Excludes an advance appropriation of \$6,215,200 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 PRESIDENT'S BUDGET

February 5, 2007

(in thousands of dollars)			2006	2007	2008	2008 President's Request	
Office, Account, Program and Activity		Category Code	Appropriation	Current Estimate	President's Request	Compared to 2007 Current Level	
						Amount	Percent
<b>OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)</b>							
<b>Career, Technical, and Adult Education</b>							
1. Career and technical education (Carl D. Perkins CTEA):							
(a) State grants (CTEA Title I)							
		D	391,388	391,420	600,000	208,580	53.3%
	Annual appropriation						
	Advance for succeeding fiscal year	D	791,000	791,000 <sup>1</sup>	0	(791,000)	-100.0%
	Subtotal		1,182,388	1,182,420	600,000	(582,420)	-49.3%
(b) National programs (section 114)							
		D	9,164	17,369 <sup>2</sup>	10,000	(7,369)	-42.4%
(c) Tribally controlled postsecondary career and technical institutions (CTEA section 117)							
		D	7,366 <sup>3</sup>	7,366 <sup>3</sup>	7,366	0	0.0%
(d) Tech prep education State grants (Title II)							
		D	104,754	104,755	0	(104,755)	-100.0%
	Subtotal, Career and technical education		1,303,672	1,311,910	617,366	(694,544)	-52.9%
2. Adult education (Adult Education and Family Literacy Act):							
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)							
		D	563,975	564,074	564,074	0	0.0%
(b) National leadership activities (AEFLA section 243)							
		D	9,005	9,096	9,096	0	0.0%
(c) National Institute for Literacy (AEFLA section 242)							
		D	6,572	6,638	6,638	0	0.0%
	Subtotal, Adult education		579,552	579,808	579,808	0	0.0%
3. Smaller learning communities (ESEA V-D, subpart 4)							
		D	93,531	90,371	0	(90,371)	-100.0%
4. State grants for incarcerated youth offenders (HE Amendments of 1998, VIII-D)							
		D	22,770	22,770	0	(22,770)	-100.0%
	<b>Total, Appropriation</b>	D	<b>1,999,525</b>	<b>2,004,859 <sup>1</sup></b>	<b>1,197,174</b>	<b>(807,685)</b>	<b>-40.3%</b>
	Total, Budget authority	D	1,999,525	2,004,859	1,988,174	(16,685)	-0.8%
	Current		1,208,525 <sup>4</sup>	1,213,859 <sup>4</sup>	1,197,174	(16,685)	-1.4%
	Prior year's advance		791,000	791,000	791,000 <sup>1</sup>	0	0.0%
	Outlays	D	1,987,455	2,091,831	1,938,602	(153,229)	-7.3%
TOTAL APPROPRIATION, OVAE			1,999,525	2,004,859	1,197,174	(807,685)	-40.3%
TOTAL BUDGET AUTHORITY, OVAE			1,999,525	2,004,859	1,988,174	(16,685)	-0.8%

<sup>1</sup> The FY 2008 President's budget assumes that statutory language will be included in a full year 2007 Continuing Resolution to make advance appropriations available in 2008 at the same level as provided in the 2006 Department of Education Appropriations Act for use in 2007.

<sup>2</sup> Includes \$6,217 thousand reallocated from programs that are no longer funded (\$4,899 thousand from Tech-prep demonstrations and \$1,318 thousand from Occupational Employment Information); funds were available under the FY2007 Continuing Resolution, P.L. 109-289.

<sup>3</sup> Adjusted for comparability. Funds were appropriated in the Higher Education account in 2006 and 2007

<sup>4</sup> Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 PRESIDENT'S BUDGET

February 5, 2007

(in thousands of dollars)		2007		2008		2008 President's Request	
Office, Account, Program and Activity	Category Code	2006 Appropriation	Current Estimate	President's Request	Compared to 2007 Current Level		
					Amount	Percent	
<b>FEDERAL STUDENT AID (FSA)</b>							
<b>Student Financial Assistance</b>							
1. Federal Pell grants (HEA IV-A-1):							
(a) Pell grants	D	13,045,230	12,606,713	13,223,000	616,287	4.9%	
(b) Incremental increase in Pell Grant maximum award to \$4,600 (proposed legislation)	M	0	0	2,216,000	2,216,000	---	
(c) Retirement of prior-year shortfall	M	4,300,000	0	0	0	---	
Appropriation		17,345,230	12,606,713	15,439,000	2,832,287	22.5%	
Discretionary	D	13,045,230	12,606,713	13,223,000	616,287	4.9%	
Mandatory	M	4,300,000	0	2,216,000	2,216,000	---	
Prior year funding surplus (shortfall)	D	0	138,616	(235,438)	(374,054)	-269.8%	
Total, resources available		17,345,230	12,745,329	15,203,562	2,458,233	19.3%	
Discretionary program costs related to maintaining a \$4,050 maximum award	D	12,906,614	12,980,767	12,987,377	6,610	0.1%	
Mandatory program costs related to increasing maximum award to \$4,600	M	0	0	2,216,000	2,216,000	---	
Mandatory program costs related to retirement of prior-year shortfall	M	4,300,000	0	0	0	---	
Subtotal, program costs		17,206,614	12,980,767	15,203,377	2,222,610	17.1%	
Maximum award (in whole dollars)		\$4,050	\$4,050	\$4,600	\$550	13.6%	
Recipients (in thousands)		5,165	5,274	5,478	204	3.9%	
2. Campus-based programs:							
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	770,933	770,591	0	(770,591)	-100.0%	
(b) Federal work-study (HEA IV-C)	D	980,354	980,492	980,492	0	0.0%	
(c) Federal Perkins loan cancellations (HEA IV-E):	D	65,471	65,471	0	(65,471)	-100.0%	
(d) Reappropriation of funds in response to Hurricanes Katrina and Rita (non-add)	M	28,429 <sup>1</sup>	0	0	0	---	
Subtotal, Campus-based programs		1,816,758	1,816,554	980,492	(836,062)	-46.0%	
3. Leveraging educational assistance partnerships (HEA IV-A-4)							
	D	64,987 <sup>2</sup>	64,468	0	(64,468)	-100.0%	
<b>Total</b>	<b>D</b>	<b>19,226,975</b>	<b>14,487,735</b>	<b>16,419,492</b>	<b>1,931,757</b>	<b>13.3%</b>	
Discretionary	D	14,926,975	14,487,735	14,203,492	(284,243)	-2.0%	
Mandatory	M	4,300,000	0	2,216,000	2,216,000	---	
Outlays		14,709,764	14,200,229	14,777,224	576,995	4.1%	
Discretionary	D	14,689,764	14,191,969	14,245,215	53,246	0.4%	
Mandatory	M	20,000	8,260	532,009	523,749	6340.8%	

<sup>1</sup> A reappropriation of amounts that expired at the end of fiscal year 2005: \$4,529 thousand for Federal Supplemental Educational Opportunity Grants, \$19,169 thousand for Federal Work Study, and \$4,731 thousand for Federal Perkins Loan Capital Contributions. Pursuant to Section 2(c) of the National Disaster Student Aid Fairness Act (P.L. 109-86), such funds were made available for an additional fiscal year ending September 30, 2007.

<sup>2</sup> Includes \$34,987 thousand in fiscal year 2006 for Special LEAP, pursuant to HEA Section 415A(b)(2) which states that when the appropriation for LEAP exceeds \$30,000 thousand, the excess shall be reserved to carry out Special LEAP, authorized under HEA Section 415E.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 PRESIDENT'S BUDGET

February 5, 2007

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2006 Appropriation	2007 Current Estimate	2008 President's Request	2008 President's Request Compared to 2007 Current Level	
					Amount	Percent
<b>Academic Competitiveness</b>						
1. Academic competitiveness and SMART grants (HEA IV, subpart 1, section 401A)	M	790,000	850,000	920,000	70,000	8.2%
2. Modified academic competitiveness grants (proposed legislation)	M	0	0	260,000	260,000	---
<b>Total</b>	<b>M</b>	<b>790,000</b>	<b>850,000</b>	<b>1,180,000</b>	<b>330,000</b>	<b>38.8%</b>
Recipients (in thousands)		480	579	755	176	30.4%
Outlays	M	43,960	866,545	843,032	(23,513)	-2.7%
<b>Federal Direct Student Loans Program Account (HEA IV-D)</b>						
1. New loan subsidies (HEA IV-D)	M	1,806,576	474,222	509,249	35,027	7.4%
2. Upward reestimate of existing loans	M	4,900,232	4,702,101	0	(4,702,101)	-100.0%
3. Upward modification of existing loans	M	7,291	0	0	0	---
4. Downward reestimate of existing loans (non-add)	M	(522,779) <sup>1</sup>	(984,538) <sup>1</sup>	0	984,538	100.0%
5. Downward modification of existing loans (non-add)	M	0 <sup>1</sup>	0 <sup>1</sup>	0	0	---
6. Net reestimate of existing loans (non-add)	M	4,377,453	3,717,563	0	(3,717,563)	-100.0%
7. Net modification of existing loans (non-add)	M	7,291	0	0	0	---
Subtotal, loan subsidies		6,714,099 <sup>1</sup>	5,176,323	509,249	(4,667,074)	-90.2%
Subtotal, new loan subsidies and net reestimate/modification (non-add)		6,191,320	4,191,785	509,249	(3,682,536)	-87.9%
8. Federal administration (HEA IV-D section 458):						
(a) Federal administration	M	0 <sup>2</sup>	0	0	0	---
(b) Payments for services to guaranty agencies	M	220,000 <sup>3</sup>	0	0	0	---
Subtotal		220,000	0	0	0	---
<b>Total</b>	<b>M</b>	<b>6,934,099</b>	<b>5,176,323</b>	<b>509,249</b>	<b>(4,667,074)</b>	<b>-90.2%</b>
Outlays		6,842,092	5,528,412	531,728	(4,996,684)	-90.4%
Federal administration	D	583,165	234,075	65,340	(168,735)	-72.1%
Loan program--mandatory	M	6,258,927	5,294,337	466,388	(4,827,949)	-91.2%

<sup>1</sup> Beginning in 2007, portions of the reestimate and modification of existing loans reducing subsidy costs (downward reestimates), previously reflected in the program account, are recorded in a general fund receipt account. The display for 2006 has been adjusted for comparability.

<sup>2</sup> Adjusted for comparability. Excludes mandatory funds of \$600,000 thousand in fiscal year 2006 for Federal administration costs, which are shown starting as discretionary funds in the Student Aid Administration account.

<sup>3</sup> Mandatory funds for account maintenance fees paid to guaranty agencies. As directed by the Higher Education Reconciliation Act of 2005 (Title VII-A of the Deficit Reduction Act of 2005), beginning in FY 2007, these fees are included in the cost of new loan subsidies in Federal Family Education Loans.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 PRESIDENT'S BUDGET

February 5, 2007

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2006 Appropriation	2007 Current Estimate	2008 President's Request	2008 President's Request Compared to 2007 Current Level	
					Amount	Percent
<b>Federal Family Education Loans Program Account (HEA IV-B)</b>						
1. New loan subsidies (HEA IV-B)	M	17,273,789	5,860,262	3,861,384	(1,998,878)	-34.1%
2. Upward reestimate of existing loans	M	9,373,570	555,015	0	(555,015)	100.0%
3. Upward modification of existing loans	M	1,723,741	0	8,458	8,458	---
4. Downward reestimate of existing loans (non-add)	M	(289,237) <sup>1</sup>	(3,714,626) <sup>1</sup>	0	3,714,626	100.0%
5. Downward modification of existing loans (non-add)	M	(14,201) <sup>1</sup>	0 <sup>1</sup>	(2,812,891)	(2,812,891)	100.0%
6. Net reestimate of existing loans (non-add)	M	9,084,333	(3,159,611)	0	3,159,611	100.0%
7. Net modification of existing loans (non-add)	M	1,709,540	0	(2,804,433)	(2,804,433)	100.0%
<b>Total, FFEL Program Account</b>	<b>M</b>	<b>28,371,100</b> <sup>1</sup>	<b>6,415,277</b> <sup>1</sup>	<b>3,869,842</b> <sup>1</sup>	<b>(2,545,435)</b>	<b>-39.7%</b>
Total, new loan subsidies and net reestimate/modification (non-add)		28,067,662	2,700,651	1,056,951	(1,643,700)	-60.9%
Outlays	M	27,131,975	5,861,478	3,281,788	(2,579,690)	-44.0%
<b>Federal Family Education Loans Liquidating Account (HEA IV-B)</b>						
1. Pre-1992 student loans	M	(553,562)	(747,495)	(690,939)	56,556	7.6%
Outlays	M	(825,314)	(747,495)	(690,939)	56,556	7.6%
<b>Federal Student Loan Reserve Fund Outlays</b>	<b>M</b>	<b>30,000</b>	<b>(263,000)</b>	<b>(287,000)</b>	<b>(24,000)</b>	<b>9.1%</b>
TOTAL, FSA		54,768,612	26,181,840	21,287,644	(4,894,196)	-18.7%
Total, Discretionary	D	14,926,975	14,487,735	14,203,492	(284,243)	-2.0%
Total, Mandatory	M	39,841,637	11,694,105	7,084,152	(4,609,953)	-39.4%

<sup>1</sup> Beginning in 2007, portions of the reestimate and modification of existing loans reducing subsidy costs (downward reestimates), previously reflected in the program account, are recorded in a general fund receipt account. The display for 2006 has been adjusted for comparability.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 PRESIDENT'S BUDGET

February 5, 2007

(in thousands of dollars)		2007		2008		2008 President's Request	
Office, Account, Program and Activity	Category Code	2006 Appropriation	Current Estimate	President's Request	Compared to 2007 Current Level		
					Amount	Percent	
<b>OFFICE OF POSTSECONDARY EDUCATION (OPE)</b>							
<b>Higher Education</b>							
1. Aid for institutional development (HEA III):							
(a) Strengthening institutions (Part A, section 311)	D	79,535	79,535	79,535	0	0.0%	
(b) Strengthening tribally controlled colleges and universities (Part A, section 316)	D	23,570	23,570	18,570	(5,000)	-21.2%	
(c) Strengthening Alaska Native and Native Hawaiian-serving institutions (Part A, section 317)	D	11,785	11,779	0	(11,779)	-100.0%	
(d) Strengthening HBCUs (Part B, section 323)	D	238,095	238,095	238,095	0	0.0%	
(e) Strengthening historically Black graduate institutions (Part B, section 326)	D	57,915	57,915	57,915	0	0.0%	
(f) Minority science and engineering improvement (Part E-1)	D	8,730	8,730	8,730	0	0.0%	
Subtotal		419,630	419,624	402,845	(16,779)	-4.0%	
2. Other aid for institutions:							
(a) Developing Hispanic-serving institutions (HEA V)	D	94,914	94,911	94,911	0	0.0%	
(b) International education and foreign language studies:							
(1) Domestic programs (HEA VI-A and B)	D	91,541	91,541	91,541	0	0.0%	
(2) Overseas programs (MECEA section 102(b)(6))	D	12,610	12,610	12,610	0	0.0%	
(3) Institute for International Public Policy (HEA VI-C)	D	1,600	1,600	1,600	0	0.0%	
Subtotal		105,751	105,751	105,751	0	0.0%	
(c) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	21,989	26,085 <sup>1</sup>	21,988	(4,097)	-15.7%	
(d) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D)	D	6,875	6,875	0	(6,875)	-100.0%	
3. Assistance for students:							
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	828,178	828,178	828,178	0	0.0%	
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	303,423	303,423	303,423	0	0.0%	
(c) Scholarships and fellowships:							
(1) Byrd honors scholarships (HEA IV-A-6)	D	40,590	40,590	0	(40,590)	-100.0%	
(2) Javits fellowships (HEA VII-A-1)	D	9,699	9,797	9,797	0	0.0%	
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D	30,067	30,064	30,064	0	0.0%	
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	2,946	2,946	0	(2,946)	-100.0%	
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	970	970	0	(970)	-100.0%	
(d) Child care access means parents in school (HEA IV-A-7)	D	15,810	15,810	15,810	0	0.0%	
4. Teacher quality enhancement (HEA II-A)	D	59,895	59,895	0	(59,895)	-100.0%	
5. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	970	970	970	0	0.0%	
6. Underground railroad program (HE Amendments of 1998, VIII-H)	D	1,980	1,977	0	(1,977)	-100.0%	
7. Advancing America through foreign language partnerships	D	0	0	24,000	24,000	---	
<b>Total</b>	<b>D</b>	<b>1,943,687 <sup>2</sup></b>	<b>1,947,866 <sup>2</sup></b>	<b>1,837,737</b>	<b>(110,129)</b>	<b>-5.7%</b>	
Outlays	D	2,058,920	2,098,823	2,002,699	(96,124)	-4.6%	

<sup>1</sup> Includes \$4,097 thousand, which has been reallocated under the 2007 Continuing Resolution, P.L. 109-289, from Interest Subsidy Grants, for which no further annual appropriation is needed.

<sup>2</sup> Adjusted for comparability. Excludes \$7,366 thousand in 2006 and in 2007 for Tribally controlled postsecondary career and technical institutions, which is requested in 2008 in the Career, Technical, and Adult Education account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 PRESIDENT'S BUDGET

February 5, 2007

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2006 Appropriation	2007 Current Estimate	2008 President's Request	2008 President's Request Compared to 2007 Current Level	
					Amount	Percent
<b>Howard University</b>						
1. Howard University Hospital (20 U.S.C. 128)	D	29,461	29,461	29,461	0	0.0%
2. General support (20 U.S.C. 121 et seq.)	D	207,931	204,404	204,405	1	0.0%
<b>Total</b>	<b>D</b>	<b>237,392</b>	<b>233,865</b>	<b>233,866</b>	<b>1</b>	<b>0.0%</b>
Outlays	D	233,866	230,434	233,866	3,432	1.5%
<b>College Housing and Academic Facilities Loans Program Account (HEA section 121)</b>						
1. Federal administration (FCRA section 505(e))	D	567	564	481	(83)	-14.7%
2. Reestimate of existing loan subsidies	M	144	37	0	(37)	-100.0%
<b>Total</b>		<b>711</b>	<b>601</b>	<b>481</b>	<b>(120)</b>	<b>-20.0%</b>
Discretionary	D	567	564	481	(83)	-14.7%
Mandatory	M	144	37	0	(37)	-100.0%
Outlays		767	653	525	(128)	-19.6%
Discretionary	D	623	616	525	(91)	-14.8%
Mandatory	M	144	37	0	(37)	-100.0%
<b>College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)</b>						
1. College housing and academic facilities loans	M	(4,414)	(733)	(933)	(200)	27.3%
Outlays	M	(4,428)	(733)	(933)	(200)	27.3%
<b>Historically Black College and University Capital Financing Program Account (HEA III-D)</b>						
1. Federal administration (FCRA section 505(e))	D	208	167	188	21	12.6%
2. Loan subsidies (non-add)	D	0	178,929 <sup>1</sup>	0	(178,929)	-100.0%
3. Reestimate of existing loan subsidies	M	0	14,154	0	(14,154)	-100.0%
<b>Total</b>		<b>208</b>	<b>14,321</b>	<b>188</b>	<b>(14,133)</b>	<b>-98.7%</b>
Discretionary	D	208	167	188	21	12.6%
Mandatory	M	0	14,154	0	(14,154)	-100.0%
Outlays		165	193,251	178	(193,073)	-99.9%
Discretionary	D	165	179,097	178	(178,919)	-99.9%
Mandatory	M	0	14,154	0	(14,154)	-100.0%
<b>Higher Education Facilities Loans Liquidating Account (HEA section 121)</b>	<b>M</b>	<b>(1,234)</b>	<b>(1,356)</b>	<b>(1,333)</b>	<b>23</b>	<b>-1.7%</b>
Outlays	M	(1,304)	(1,366)	(1,331)	35	-2.6%
<b>College Housing Loans Liquidating Account (HEA section 121)</b>	<b>M</b>	<b>(23,543)</b>	<b>(20,703)</b>	<b>(18,333)</b>	<b>2,370</b>	<b>-11.4%</b>
Outlays	M	(23,568)	(20,722)	(18,319)	2,403	-11.6%
TOTAL, OPE		2,152,807	2,173,861	2,051,673	(122,188)	-5.6%
Total, Discretionary	D	2,181,854	2,182,462	2,072,272	(110,190)	-5.0%
Total, Mandatory	M	(29,047)	(8,601)	(20,599)	(11,998)	139.5%

<sup>1</sup> Authority to make new loans provided in Title II, Chapter 6, of the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror and Hurricane Recovery, 2006 (P.L. 109-234). These subsidies are only for loans made to HBCUs recovering from the effects of Hurricanes Katrina and Rita

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2006 Appropriation	2007 Current Estimate	2008 President's Request	2008 President's Request Compared to 2007 Current Level	
					Amount	Percent
<b>INSTITUTE OF EDUCATION SCIENCES (IES)</b>						
<b><i>Institute of Education Sciences</i></b>						
1. Research and statistics:						
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	162,552	162,535	162,535	0	0.0%
(b) Statistics (ESRA I-C)	D	90,022	89,952	119,022	29,070	32.3%
2. Regional educational laboratories (ESRA section 174)	D	65,470	65,464	65,464	0	0.0%
3. Assessment (NAEPAA):						
(a) National assessment (section 303)	D	88,095	88,086	110,595	22,509	25.6%
(b) National Assessment Governing Board (section 302)	D	5,037	5,031	6,037	1,006	20.0%
Subtotal		93,132	93,117	116,632	23,515	25.3%
4. Research in special education (ESRA, Part E)	D	71,840	71,829	71,829	0	0.0%
5. Statewide data systems (ETAA section 208)	D	24,552	49,152	49,152	0	0.0%
6. Special education studies and evaluations (IDEA, section 664)	D	9,900	9,628	9,628	0	0.0%
<b>Total</b>	<b>D</b>	<b>517,468</b>	<b>541,677</b>	<b>594,262</b>	<b>52,585</b>	<b>9.7%</b>
Outlays	D	390,548	780,487	562,226	(218,261)	-28.0%
<b>TOTAL, IES</b>		<b>517,468</b>	<b>541,677</b>	<b>594,262</b>	<b>52,585</b>	<b>9.7%</b>

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 PRESIDENT'S BUDGET

February 5, 2007

(in thousands of dollars)		Category	2006	2007	2008	2008 President's Request	
Office, Account, Program and Activity	Code	Appropriation	Current Estimate	President's Request	Compared to 2007 Current Level		
					Amount	Percent	
<b>DEPARTMENTAL MANAGEMENT</b>							
<b>Program Administration (DEOA)</b>							
1. Salaries and expenses	D	411,150	410,556	429,631	19,075	4.6%	
2. Building modernization	D	0	0	17,303	17,303	---	
<b>Total</b>	<b>D</b>	<b>411,150</b>	<b>410,556</b>	<b>446,934</b>	<b>36,378</b>	<b>8.9%</b>	
Outlays	D	419,585	391,251	429,098	37,847	9.7%	
<b>Student Aid Administration</b>							
1. Student aid administration (HEA I-D and IV-D, section 458)	D	118,800	718,483 <sup>1</sup>	708,216 <sup>1</sup>	(10,267)	-1.4%	
2. Prior mandatory Federal administration (HEA IV-D section 458)	D	600,000 <sup>2</sup>	0	0	0	---	
<b>Total</b>		<b>718,800</b>	<b>718,483</b>	<b>708,216</b>	<b>(10,267)</b>	<b>-1.4%</b>	
Outlays	D	110,405 <sup>3</sup>	439,070 <sup>3</sup>	624,218 <sup>3</sup>	185,148	42.2%	
<b>Office for Civil Rights (DEOA, section 203)</b>							
1. Salaries and expenses	D	90,611	90,311	93,771	3,460	3.8%	
Outlays	D	90,588	93,507	93,467	(40)	0.0%	
<b>Office of the Inspector General (DEOA, section 212)</b>							
1. Salaries and expenses	D	48,510	48,428	53,239	4,811	9.9%	
Outlays	D	47,664	48,160	52,269	4,109	8.5%	
<b>TOTAL, DEPARTMENTAL MANAGEMENT</b>		<b>1,269,071</b>	<b>1,267,778</b>	<b>1,302,160</b>	<b>34,382</b>	<b>2.7%</b>	

<sup>1</sup> Reflects enactment of the Higher Education Reconciliation Act of 2005 (Title VIII-A of the Deficit Reduction Act of 2005), which reauthorizes HEA section 458 and requires that Congress, beginning in fiscal year 2007, to appropriate discretionary funds for Federal student aid administrative costs, which were formerly available as mandatory funds.

<sup>2</sup> Adjusted for comparability. Funds were provided in the Federal Direct Student Loans Program Account

<sup>3</sup> Excludes outlays made under prior mandatory Federal Administration: \$524,974 thousand in fiscal year 2006, \$236,918 thousand in fiscal year 2007, and \$63,891 thousand in fiscal year 2008. These outlays are shown in the Federal Direct Student Loans Program account where the expenditures will occur.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 PRESIDENT'S BUDGET

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2006 Appropriation	2007 Current Estimate	2008 President's Request	2008 President's Request Compared to 2007 Current Level	
					Amount	Percent
<b>HURRICANE EDUCATION RECOVERY</b>						
<b><i>Hurricane Education Recovery</i></b>						
1. Aid for elementary and secondary education (HERA Subtitle A):						
(a) Programs to restart school operations (section 102)	D	750,000	0	0	0	---
(b) Assistance for homeless children and youth (section 106)	D	5,000	0	0	0	---
(c) Temporary emergency impact aid for displaced students (section 107)	D	880,000	0	0	0	---
Subtotal		1,635,000	0	0	0	---
2. Postsecondary institutional assistance:						
(a) Aid for institutions of higher education (Pub. Law 109-148 Title I, Chapter 6)	D	200,000	0	0	0	---
(b) Aid for recovering institutions (HEA, Title VII - B)	D	50,000	0	0	0	---
Subtotal		250,000	0	0	0	---
<b>Total (non-add)</b>	<b>D</b>	<b>1,885,000 <sup>1</sup></b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>---</b>
Outlays	D	1,139,650	743,779	0	(743,779)	-100.0%

<sup>1</sup> Includes \$1,600,000 thousand from P.L. 109-148; and \$285,000 thousand from P.L. 109-234.

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2006 Appropriation	2007 Current Estimate	2008 President's Request	2008 President's Request Compared to 2007 Current Level	
					Amount	Percent
<b>Contributions (DEOA, section 421)</b>	M	60,903	0	0	0	---
Outlays	M	350	60,553	0	(60,553)	-100.0%
<b>General Fund Receipts</b>						
1. Perkins loan repayments	M	(51,170)	(42,000)	(42,000)	0	0.0%
2. Perkins institutional fund recall (mandatory)	M	0	0	(419,000)	(419,000)	---
3. CHAFL downward reestimate of loan subsidies	M	(270)	0	0	0	---
4. FDSL downward reestimate of loan subsidies	M	(522,779) <sup>1</sup>	(984,538)	0	984,538	-100.0%
5. FFEL downward reestimate of loan subsidies	M	(289,237) <sup>1</sup>	(3,714,626)	0	3,714,626	-100.0%
6. FFEL downward modification of loan subsidies	M	(14,201) <sup>1</sup>	0	(2,812,891)	(2,812,891)	---
7. Proprietary receipts	M	(68,000)	(47,000)	(47,000)	0	0.0%
8. Net intergovernmental payments	M	(7,000)	(4,000)	(4,000)	0	0.0%
<b>Total</b>		<b>(952,657) <sup>1</sup></b>	<b>(4,792,164)</b>	<b>(3,324,891)</b>	<b>1,467,273</b>	<b>-30.6%</b>
Outlays		(126,440)	(4,792,164)	(3,324,891)	1,467,273	-30.6%
<b>APPROPRIATION TOTAL, EDUCATION DEPARTMENT</b>						
Discretionary funds	D	98,193,792	65,716,191	62,609,499	(3,106,692)	-4.7%
Mandatory funds	M	56,552,764 <sup>2</sup>	55,985,691 <sup>3</sup>	55,996,794	11,103	0.0%
	M	41,641,028 <sup>4</sup>	9,730,500	6,612,705	(3,117,795)	-32.0%
<b>BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT</b>						
Discretionary funds	D	98,182,592	65,716,191	62,609,499	(3,106,692)	-4.7%
Mandatory funds	M	56,541,564 <sup>2,5</sup>	55,985,691 <sup>3,5</sup>	55,996,794 <sup>5</sup>	11,103	0.0%
	M	41,641,028 <sup>4</sup>	9,730,500	6,612,705	(3,117,795)	-32.0%
<b>OUTLAYS TOTAL, EDUCATION DEPARTMENT</b>						
Discretionary funds	D	93,445,101	68,062,516	58,632,951	(9,429,565)	-13.9%
Mandatory funds	M	58,261,906	58,934,718	54,975,303	(3,959,415)	-6.7%
	M	35,183,195	9,127,798	3,657,648	(5,470,150)	-59.9%

<sup>1</sup> Budget authority adjusted for comparability. Downward loan reestimates and modifications are shown as General Fund Receipts starting in FY 2007

<sup>2</sup> Excludes \$1,885,000 thousand in emergency supplemental appropriations for hurricane education recovery: \$1,600,000 thousand from P. L. 109-148; and \$285,000 thousand from P.L. 109-234.

<sup>3</sup> Excludes \$178,929 thousand in subsidies for loans to HBCUs recovering from the effects of Hurricanes Katrina and Rita, authorized in P.L. 109-234, an FY2006 emergency supplemental appropriations act.

<sup>4</sup> Excludes a reappropriation of \$28,429 thousand for Federal Supplemental Educational Opportunity grants, Federal Work Study, and Federal Perkins Capital Contributions, pursuant to section 2(c) of the National Disaster Student Aid Fairness Act (P.L. 109-86).

<sup>5</sup> Excludes advance appropriations of \$15,033,501 thousand that become available on October 1 of the following fiscal year

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.