

Archived Information

01/29/08

DEPARTMENT OF EDUCATION Summary of Discretionary Funds, FY 2001-FY 2008

Program	Fiscal Year 2001	Fiscal Year 2002	Fiscal Year 2003	Fiscal Year 2004	Fiscal Year 2005	Fiscal Year 2006	2007 Operating Plan	Fiscal Year 2008	Change from FY 2001 - FY 2008	
									Amount	Percent
Elementary/Secondary Education (K-12)										
No Child Left Behind (NCLB)										
Title I Grants to Local Educational Agencies	8,762,721	10,350,000	11,688,664	12,342,309	12,739,571	12,713,125	12,838,125	13,898,875	5,136,154	58.6%
School Improvement Grants	0	0	0	0	0	0	125,000	491,265	491,265	---
Reading First State Grants	286,000	900,000	993,500	1,023,923	1,041,600	1,029,234	1,029,234	393,012	107,012	37.4%
Math Now	0	0	0	0	0	0	0	0	0	---
Math and Science Partnerships	0	0	0	0	0	0	182,160	178,978	178,978	---
Pell Grants for Kids	0	0	0	0	0	0	0	0	0	---
Impact Aid	993,302	1,143,500	1,188,226	1,229,527	1,243,862	1,228,453	1,228,453	1,240,717	247,415	24.9%
Improving Teacher Quality State Grants	0	2,850,000	2,930,825	2,930,126	2,916,605	2,887,439	2,887,439	2,935,248	2,935,248	---
Education Technology State Grants	450,000	700,500	695,947	691,841	496,000	272,250	272,250	267,494	-182,506	-40.6%
21st Century Learning Opportunities	845,614	1,000,000	993,500	999,070	991,077	981,166	981,166	1,081,166	235,552	27.9%
State Assessments	0	387,000	384,484	390,000	411,680	407,563	407,563	408,732	408,732	---
Striving Readers	0	0	0	0	24,800	29,700	31,870	35,371	35,371	---
Even Start	250,000	250,000	248,375	246,910	225,095	99,000	82,283	66,454	-183,546	-73.4%
Teacher Incentive Fund	0	0	0	0	0	99,000	200	97,270	97,270	---
Adjunct Teacher Corps	0	0	0	0	0	0	0	0	0	---
Advanced Placement	0 ¹	22,000	23,347	23,534	29,760	32,175	37,026	43,540	43,540	---
Safe and Drug-Free Schools and Communities	644,250	696,750	666,353	674,203	671,961	568,835	577,429 ²	513,391	-130,859	-20.3%
English Language Acquisition	446,000	664,269	683,747	681,215	675,765	669,007	669,007	700,395	254,395	57.0%
Other NCLB	4,704,577	3,048,657	3,128,264	3,076,619	2,882,478	2,316,229	2,138,196	2,065,213	-2,639,364	-56.1%
Subtotal, NCLB	17,382,464	22,012,676	23,625,232	24,309,277	24,350,254	23,333,176	23,487,401	24,417,121	7,034,657	40.5%
Special Education (IDEA)										
Grants to States (Part B)	6,339,685	7,528,533	8,874,398	10,068,106	10,589,746	10,582,961	10,782,961	10,947,511	4,607,826	72.7%
Other IDEA	1,022,910	1,065,891	1,082,309	1,092,601	1,083,860	1,070,052	1,019,906	1,034,381	11,471	1.1%
Subtotal, IDEA	7,362,595	8,594,424	9,956,707	11,160,707	11,673,606	11,653,013	11,802,867	11,981,892	4,619,297	62.7%
Subtotal, NCLB and IDEA	24,745,059	30,607,100	33,581,939	35,469,984	36,023,860	34,986,189	35,290,268	36,399,013	11,653,954	47.1%
Career and Technical Education State Grants	1,100,000	1,180,000	1,192,200	1,195,008	1,194,331	1,182,388	1,181,553	1,160,911	60,911	5.5%
Other K-12	1,471,834	291,334	339,114	277,486	312,066	295,263	296,098	310,216	-1,161,618	-78.9%
Subtotal, Elementary/Secondary Education	27,316,893	32,078,434	35,113,253	36,942,478	37,530,257	36,463,840	36,767,919	37,870,141	10,553,248	38.6%
Postsecondary Education										
Federal Pell Grants	8,756,000	11,314,000	11,364,646	12,006,738	12,364,997	13,045,230	13,660,711	14,215,000	5,459,000	62.3%
Other Student Financial Aid	1,918,000	1,971,500	1,998,426	2,000,558	1,900,752	1,881,745	1,881,745	1,866,136	-51,864	-2.7%
Other Postsecondary Education	2,295,560	2,439,336	2,498,791	2,499,957	2,530,921	2,366,961	2,366,961	2,443,284	147,724	6.4%
Subtotal, Postsecondary Education	12,969,560	15,724,836	15,861,863	16,507,253	16,796,670	17,293,936	17,909,417	18,524,420	5,554,860	42.8%
IES Programs										
Research, Development and Dissemination	120,567	121,817	139,090	165,518	164,194	162,552	162,552	159,696	39,129	32.5%
Statistics	80,000	85,000	89,415	91,664	90,931	90,022	90,022	88,449	8,449	10.6%
National Assessment	40,000	111,553	94,767	94,763	94,073	93,132	93,149	104,053	64,053	160.1%
Statewide Data Systems	0	0	0	0	24,800	24,552	24,552	48,293	48,293	---
Other Programs and Activities	1,703,801	1,448,431	1,405,458	1,439,618	1,456,723	2,013,580	2,434,183	2,386,415	682,614	40.1%
TOTAL, ED Discretionary Funds	42,230,821	49,935,599	53,113,709	55,661,673	56,576,928	56,552,764³	57,481,794^{2,3}	59,181,467	16,950,646	40.1%

Note: Detail may not add to totals due to rounding.

¹ In 2001, Advanced Placement was authorized by the Higher Education Amendments of 1998. Funds are included in Other K-12

² Includes \$8,594 thousand for Persistently Dangerous Schools (Pub. Law 110-28)

³ Excludes emergency supplemental appropriations for hurricane education recovery in FY 2006 and FY 2007 (Pub. Laws 109-148, 109-234, and 110-28)