

Archived Information

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

December 19, 2007

(in thousands of dollars)		2007 Annual	2008	2008	2008	2008	2008	Across the	Amended Bill	Amen. Bill Less
Office, Account, Program and Activity	Category Code	CR Operating Plan	President's Request	2008 House	2008 Senate	2008 Vetoed Bill	2008 Bill Before Rescission	Board Reduction of 1.747%	Less 1.747%	1.747% compared to FY 2007 CR
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)										
Education for the Disadvantaged										
1. Grants to local educational agencies (ESEA I-A):										
(a) LEA grants formulas:										
(1) Basic grants (section 1124)										
Annual appropriation	D	5,454,824 ¹	5,329,824	5,455,387	5,042,599	6,175,144	6,201,444	(237,325)	5,964,119	509,295
Advance for succeeding fiscal year	D	1,353,584	1,478,584	1,353,584	1,765,808	633,827	633,827	0	633,827	(719,757)
Subtotal		6,808,408	6,808,408	6,808,971	6,808,407	6,808,971	6,835,271	(237,325)	6,597,946	(210,462)
(2) Concentration grants (section 1124A)										
Annual appropriation	D	0	0	0	0	0	0	0	0	0
Advance for succeeding fiscal year	D	1,365,031	1,365,031	1,365,031	1,365,031	1,365,031	1,365,031	0	1,365,031	0
Subtotal		1,365,031	1,365,031	1,365,031	1,365,031	1,365,031	1,365,031	0	1,365,031	0
(3) Targeted grants (section 1125)										
Annual appropriation	D	0	1,196,775	771,219	0	0	0	0	0	0
Advance for succeeding fiscal year	D	2,332,343	2,269,843	2,323,343	2,868,231	3,068,680	2,967,949	0	2,967,949	635,606
Subtotal		2,332,343	3,466,618	3,094,562	2,868,231	3,068,680	2,967,949	0	2,967,949	635,606
(4) Education finance incentive grants formula (section 1125A)										
Annual appropriation	D	0	0	0	0	0	0	0	0	0
Advance for succeeding fiscal year	D	2,332,343	2,269,843	3,094,260	2,868,231	3,068,680	2,967,949	0	2,967,949	635,606
Subtotal		2,332,343	2,269,843	3,094,260	2,868,231	3,068,680	2,967,949	0	2,967,949	635,606
Subtotal, LEA grants formulas		12,838,125	13,909,900	14,362,824	13,909,900	14,311,362	14,136,200	(237,325)	13,898,875	1,060,750
Subtotal, Grants to LEAs		12,838,125	13,909,900	14,362,824	13,909,900	14,311,362	14,136,200	(237,325)	13,898,875	1,060,750
Annual appropriation	D	5,454,824	6,526,599	6,226,606	5,042,599	6,175,144	6,201,444	(237,325)	5,964,119	509,295
Advance for succeeding fiscal year	D	7,383,301	7,383,301	8,136,218	8,867,301	8,136,218	7,934,756	0	7,934,756	551,455
2. School improvement grants (ESEA section 1003(g))										
	D	125,000	500,000	500,000	500,000	500,000	500,000	(8,735)	491,265	366,265
3. Reading first:										
(a) Reading first State grants (ESEA I-B-1)										
	D	1,029,234	1,018,692	353,500	800,000	400,000	400,000	(6,988)	393,012	(636,222)
(b) Early reading first (ESEA I-B-2)										
	D	117,666	117,666	114,550	117,666	114,550	114,550	(2,001)	112,549	(5,117)
Subtotal, Reading first		1,146,900	1,136,358	468,050	917,666	514,550	514,550	(8,989)	505,561	(641,339)
4. Striving readers (ESEA I-E section 1502)										
	D	31,870	100,000	31,870	36,000	36,000	36,000	(629)	35,371	3,501
5. Math now for elementary school students (proposed legislation)										
	D	0	125,000	0	0	0	0	0	0	0
6. Math now for middle school students (proposed legislation)										
	D	0	125,000	0	0	0	0	0	0	0
7. Even start (ESEA I-B-3)										
	D	82,283	0	99,000	0	62,636	67,636	(1,182)	66,454	(15,829)
8. Literacy through school libraries (ESEA I-B-4)										
	D	19,485	19,486	19,486	23,000	21,243	19,485	(340)	19,145	(340)

¹ Includes \$3,437 thousand to support census updates, as provided by section 6606 of P.L. 110-28.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

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Education for the Disadvantaged (continued)										
9. Choice opportunities:										
(a) Promise scholarships (proposed legislation)	D	0	250,000	0	0	0	0	0	0	0
(b) Opportunity scholarships (proposed legislation)	D	0	50,000	0	0	0	0	0	0	0
Subtotal	D	0	300,000	0	0	0	0	0	0	0
10. State agency programs:										
(a) Migrant (ESEA I-C)	D	386,524	380,295	393,900	386,524	390,212	386,524	(6,753)	379,771	(6,753)
(b) Neglected and delinquent (ESEA I-D)	D	49,797	49,797	49,797	49,797	49,797	49,797	(870)	48,927	(870)
Subtotal		436,321	430,092	443,697	436,321	440,009	436,321	(7,623)	428,698	(7,623)
11. Comprehensive school reform (ESEA I-F)	D	2,352 ¹	0	1,634	1,634	1,634	1,634	(29)	1,605	(747)
12. Evaluation (ESEA sections 1501 and 1503)	D	9,330	9,327	9,330	9,330	9,330	9,330	(163)	9,167	(163)
13. Migrant education (HEA IV-A-5):										
(a) High school equivalency program	D	18,550	18,550	18,550	18,550	18,550	18,550	(324)	18,226	(324)
(b) College assistance migrant program	D	15,377	15,377	15,377	15,377	15,377	15,377	(269)	15,108	(269)
Subtotal		33,927	33,927	33,927	33,927	33,927	33,927	(593)	33,334	(593)
Total, Appropriation	D	14,725,593	16,689,090	15,969,818	15,867,778	15,930,691	15,755,083	(265,607)	15,489,476	763,883
Total, Budget authority	D	14,725,593	16,689,090	15,216,901	14,383,778	15,177,774	15,203,628	(265,607)	14,938,021	212,428
Current		7,342,292 ²	9,305,789 ²	7,833,600 ³	7,000,477 ⁴	7,794,473 ³	7,820,327 ⁵	(265,607)	7,554,720	212,428
Prior year's advance		7,383,301	7,383,301 ⁶	7,383,301	7,383,301	7,383,301	7,383,301	0	7,383,301	0
Outlays	D	14,842,870	14,719,777							

¹ P.L. 110-28 allows these funds to be used for the Comprehensive School Reform Clearinghouse.

² Excludes an advance appropriation of \$7,383,301 thousand that becomes available on October 1 of the following fiscal year.

³ Excludes an advance appropriation of \$8,136,218 thousand that becomes available on October 1 of the following fiscal year.

⁴ Excludes an advance appropriation of \$8,867,301 thousand that becomes available on October 1 of the following fiscal year.

⁵ Excludes an advance appropriation of \$7,934,756 thousand that becomes available on October 1 of the following fiscal year.

⁶ The FY 2008 President's budget assumed that statutory language would be included in a full year 2007 Continuing Resolution to make advance appropriations available in 2008 at the same level as provided in the 2006 Department of Education Appropriations Act for use in 2007.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

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(in thousands of dollars)										
Office, Account, Program and Activity	Category Code	2007 Annual CR Operating Plan	2008 President's Request	2008 House	2008 Senate	2008 Vetoed Bill	2008 Bill Before Rescission	Across the Board Reduction of 1.747%	Amended Bill Less 1.747%	Amen. Bill Less 1.747% compared to FY 2007 CR
Impact Aid (ESEA VIII)										
1. Payments for federally connected children (section 8003):										
(a) Basic support payments (section 8003(b))	D	1,091,867	1,091,867	1,140,517	1,111,867	1,126,192	1,125,192	(19,657)	1,105,535	13,668
(b) Payments for children with disabilities (section 8003(d))	D	49,466	49,466	49,466	49,466	49,466	49,466	(864)	48,602	(864)
Subtotal		1,141,333	1,141,333	1,189,983	1,161,333	1,175,658	1,174,658	(20,521)	1,154,137	12,804
2. Facilities maintenance (section 8008)	D	4,950	4,597	4,950	4,950	4,950	4,950	(86)	4,864	(86)
3. Construction (section 8007)	D	17,820	17,820	17,820	17,820	17,820	17,820	(311)	17,509	(311)
4. Payments for Federal property (section 8002)	D	64,350	64,350	65,700	64,350	64,350	65,350	(1,142)	64,208	(142)
Total	D	1,228,453	1,228,100	1,278,453	1,248,453	1,262,778	1,262,778	(22,061)	1,240,717	12,264
<i>Outlays</i>	D	1,445,908	1,227,758							

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School Improvement Programs										
1. Improving teacher quality (ESEA II):										
(a) Improving teacher quality State grants (Part A)										
Annual appropriation	D	1,452,439	1,352,488	1,752,439	1,452,439	1,602,439	1,552,439	(52,190)	1,500,249	47,810
Advance for succeeding fiscal year	D	1,435,000	1,435,000	1,435,000	1,435,000	1,435,000	1,435,000	0	1,435,000	0
Subtotal		2,887,439	2,787,488	3,187,439	2,887,439	3,037,439	2,987,439	(52,191)	2,935,249	47,810
(b) Early childhood educator professional development (Part A-5, section 2151(e))	D	14,550	0	0	14,550	0	0	0	0	(14,550)
(c) Mathematics and science partnerships (Part B)	D	182,160	182,124	197,826	184,000	183,080	182,160	(3,182)	178,978	(3,182)
2. Educational technology State grants (ESEA II-D-1 and 2)	D	272,250	0	272,250	272,250	272,250	272,250	(4,756)	267,494	(4,756)
3. 21st Century community learning centers (ESEA IV-B)	D	981,166	981,180	1,106,166	1,000,000	1,081,166	1,100,390	(19,224)	1,081,166	100,000
4. State grants for innovative programs (ESEA V Part A)	D	99,000	0	99,000	0	0	0	0	0	(99,000)
5. Javits gifted and talented education (ESEA V-D, subpart 6)	D	7,596	0	7,596	7,596	7,596	7,596	(133)	7,463	(133)
6. Foreign language assistance (ESEA V-D, subpart 9)	D	23,780	23,755	26,780	26,780	26,780	26,111	(456)	25,655	1,875
7. State assessments (ESEA VI-A-1)	D	407,563	411,630	411,630	416,000	416,000	416,000	(7,268)	408,732	1,169
8. Education for homeless children and youths (MVHAA Title VII-B)	D	61,871	61,878	66,878	66,878	66,878	65,206	(1,139)	64,067	2,196
9. Education for Native Hawaiians (ESEA VII-B)	D	33,907	0	33,907	34,500	34,204	33,907	(592)	33,315	(592)
10. Alaska Native education equity (ESEA VII-C)	D	33,907	0	33,907	34,500	34,204	33,907	(592)	33,315	(592)
11. Training and advisory services (CRA IV)	D	7,113	7,113	7,113	7,113	7,113	7,113	(124)	6,989	(124)
12. Rural education (ESEA VI-B)	D	168,918	168,851	168,918	168,918	168,918	174,910	(3,056)	171,854	2,936
13. Supplemental education grants (Compact of Free Association Act)	D	18,001	18,001	18,001	18,001	18,001	18,001	(314)	17,687	(314)
14. Comprehensive centers (ETAA section 203)	D	56,257	56,256	56,257	60,000	58,129	58,129	(1,016)	57,113	856
Total, Appropriation	D	5,255,478	4,698,276	5,693,668	5,198,525	5,411,758	5,383,119	(94,043)	5,289,076	33,598
Total, Budget authority	D	5,255,478	4,698,276	5,693,668	5,198,525	5,411,758	5,383,119	(94,043)	5,289,076	33,598
Current		3,820,478	3,263,276	4,258,668	3,763,525	3,976,758	3,948,119	(94,043)	3,854,076	33,598
Prior year's advance		1,435,000	1,435,000	1,435,000	1,435,000	1,435,000	1,435,000	0	1,435,000	0
Outlays	D	5,629,796	5,246,097							

¹ Additional funds resulting from fees to be collected from supplemental H-1B non-immigrant petitioners may be added.

² Excludes an advance appropriation of \$1,435,000 thousand that becomes available on October 1 of the following fiscal year.

³ The FY 2008 President's budget assumed that statutory language would be included in a full year 2007 Continuing Resolution to make advance appropriations available in 2008 at the same level as provided in the 2006 Department of Education Appropriations Act for use in 2007.

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Indian Education (ESEA VII)										
1. Grants to local educational agencies (Part A-1)	D	95,331	95,331	100,057	95,331	100,057	98,331	(1,718)	96,613	1,282
2. Special programs for Indian children (Part A-2)	D	19,399	19,399	19,884	19,399	19,884	19,399	(339)	19,060	(339)
3. National activities (Part A-3)	D	3,960	3,953	4,059	3,960	4,059	3,960	(69)	3,891	(69)
Total	D	118,690	118,683	124,000	118,690	124,000	121,690	(2,126)	119,564	874
<i>Outlays</i>	<i>D</i>	<i>120,874</i>	<i>117,375</i>							
Education Reform Outlays	D	16,540	0							
Reading Excellence Outlays	D	602	0							
Chicago Litigation Settlement Outlays	D	210	0							
TOTAL APPROPRIATION, OESE		21,328,214	22,734,149	23,065,939	22,433,446	22,729,227	22,522,670	(383,837)	22,138,833	810,619
TOTAL BUDGET AUTHORITY, OESE		21,328,214 ¹	22,734,149 ¹	22,313,022 ²	20,949,446 ³	21,976,310 ⁴	21,971,215 ⁵	(383,837)	21,587,378	259,164

¹ Excludes advance appropriations totaling \$8,818,301 thousand that become available on October 1 of the following fiscal year.
² Excludes advance appropriations totaling \$9,571,218 thousand that become available on October 1 of the following fiscal year.
³ Excludes advance appropriations totaling \$10,302,301 thousand that become available on October 1 of the following fiscal year.
⁴ Excludes advance appropriations totaling \$9,571,218 thousand that become available on October 1 of the following fiscal year.
⁵ Excludes advance appropriations totaling \$9,369,756 thousand that become available on October 1 of the following fiscal year.

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OFFICE OF INNOVATION AND IMPROVEMENT (OII)										
Innovation and Improvement										
1. Recruiting and training high quality teachers and principals:										
(a) Teacher incentive fund (ESEA V-D-1)	D	200	199,000	99,000	99,000	99,000	99,000	(1,730)	97,270	97,070
(b) Troops-to-teachers (ESEA II-C-1-A)	D	14,645	14,645	14,645	14,645	14,645	14,645	(256)	14,389	(256)
(c) Transition to teaching (ESEA II-C-1-B)	D	44,484	44,482	44,484	44,484	44,484	44,484	(777)	43,707	(777)
(d) National writing project (ESEA II-C-2)	D	21,533	0	23,533	24,000	24,000	24,000	(419)	23,581	2,048
(e) Teaching American history (ESEA II-C-4)	D	119,790	50,000	119,790	120,000	120,000	120,000	(2,096)	117,904	(1,886)
(f) Academies for American history and civics (American History and Civics Education Act)	D	1,980	0	0	1,980	1,980	1,980	(35)	1,945	(35)
(g) School leadership (ESEA section 2151(b))	D	14,731	0	14,731	14,731	14,731	14,731	(257)	14,474	(257)
(h) Advanced credentialing (ESEA section 2151(c))	D	16,695	0	10,695	9,821	9,821	9,821	(172)	9,649	(7,046)
(i) Adjunct teacher corps (proposed legislation)	D	0	25,000	0	0	0	0	0	0	0
2. School choice and flexibility (ESEA Title V):										
(a) Charter schools grants (Part B-1)	D	214,783	214,782	251,394	214,783	214,783 ¹	214,783	(3,752)	211,031	(3,752)
(b) Credit enhancement for charter school facilities (Part B-2)	D	36,611	36,611	0	0	0 ¹	0	0	0	(36,611)
(c) Voluntary public school choice (Part B-3)	D	26,278	26,275	26,278	26,278	26,278	26,278	(459)	25,819	(459)
(d) Magnet schools assistance (Part C)	D	106,693	106,685	106,693	106,693	106,693	106,693	(1,864)	104,829	(1,864)
3. Advanced placement (ESEA I-G)	D	37,026	122,175	50,000	42,000	46,000	44,314	(774)	43,540	6,514
4. Close Up fellowships (ESEA section 1504)	D	1,454	0	1,454	2,500	1,977	1,977	(35)	1,942	488
5. Ready-to-learn television (ESEA II-D-3)	D	24,255	24,255	24,255	25,255	24,755	24,255	(424)	23,831	(424)
6. FIE programs of national significance (ESEA V-D, subpart 1)	D	16,051	33,065	64,579	85,475	126,999	124,102	(2,168)	121,934	105,883
7. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)	D	25,043	25,043	25,043	26,043	25,543	25,043	(438)	24,605	(438)
8. Star schools (ESEA V-D, subpart 7)	D	11,513	0	11,513	0	0	0	0	0	(11,513)
9. Ready to teach (ESEA V-D, subpart 8)	D	10,890	0	10,890	10,890	10,890	10,890	(190)	10,700	(190)
10. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)	D	8,910	0	0	9,000	9,000	8,910	(156)	8,754	(156)
11. Excellence in economic education (ESEA V-D, subpart 13)	D	1,473	0	0	1,473	1,473	1,473	(26)	1,447	(26)
12. Mental health integration in schools (ESEA V-D, subpart 14, section 5541)	D	4,910	0	0	5,000	5,000	5,000	(87)	4,913	3
13. Foundations for learning (ESEA V-D, subpart 14, section 5542)	D	982	0	2,000	982	1,491	982	(17)	965	(17)
14. Arts in education (ESEA V-D, subpart 15)	D	35,277	0	38,777	36,277	38,041	38,200	(667)	37,533	2,256
15. Parental information and resource centers (ESEA V-D, subpart 16)	D	39,600	0	39,600	39,600	39,600	39,600	(692)	38,908	(692)
16. Women's educational equity (ESEA V-D, subpart 21)	D	1,879	0	3,000	1,879	2,900	1,879	(33)	1,846	(33)
17. Undistributed FIE (ESEA V-D)	D	0	0	0	100	0	0	0	0	0
Total	D	837,686	922,018	982,354	962,889	1,010,084	1,003,040	(17,523)	985,517	147,831
<i>Outlays</i>	<i>D</i>	<i>1,274,265</i>	<i>923,166</i>							
TOTAL, OII		837,686	922,018	982,354	962,889	1,010,084	1,003,040	(17,523)	985,517	147,831

¹ The appropriation permits the Secretary to use, from the amount appropriated for Charter Schools Grants, up to \$24,783 thousand for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities.

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OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)										
Safe Schools and Citizenship Education										
1. Safe and drug-free schools and communities (ESEA IV-A):										
(a) State grants (Subpart 1)	D	346,500	100,000	346,500	300,000	300,000	300,000	(5,241)	294,759	(51,741)
(b) National programs (Subpart 2):										
(1) National activities (sections 4121 and 4122)	D	149,706 ¹	224,248	141,112	139,112	140,112	140,112	(2,448)	137,664	(12,042)
(2) Alcohol abuse reduction (section 4129)	D	32,409	0	32,409	33,000	33,000	33,000	(577)	32,423	14
(3) Mentoring program (section 4130)	D	48,814	0	48,814	50,000	49,407	49,407	(863)	48,544	(270)
Subtotal, National programs		230,929	224,248	222,335	222,112	222,519	222,519	(3,887)	218,632	(12,297)
Subtotal		577,429	324,248	568,835	522,112	522,519	522,519	(9,128)	513,391	(64,038)
2. Character education (ESEA V-D, subpart 3)	D	24,248	0	24,248	25,000	24,248	24,248	(424)	23,824	(424)
3. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	34,650	0	61,500	40,000	50,750	49,481	(864)	48,617	13,967
4. Physical education program (ESEA V-D, subpart 10)	D	72,674	0	72,674	80,000	78,000	77,000	(1,345)	75,655	2,981
5. Civic education (ESEA II, Part C-3):										
(a) We the People (section 2344)	D	17,039	0	21,246	18,000	21,246	20,413	(357)	20,056	3,017
(b) Cooperative education exchange (section 2345)	D	12,072	0	12,072	12,000	12,072	12,072	(211)	11,861	(211)
Subtotal		29,111	0	33,318	30,000	33,318	32,485	(568)	31,917	2,806
Total		738,112	324,248	760,575	697,112	708,835	705,733	(12,329)	693,404	(44,708)
 Outlays	D	792,141	743,427							
TOTAL, OSDFS		738,112	324,248	760,575	697,112	708,835	705,733	(12,329)	693,404	(44,708)

¹ Includes \$8,594 thousand for Persistently Dangerous Schools appropriated by section 5502 of P.L. 110-28, the U.S. Troops, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act of 2007, May 25, 2007.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

December 19, 2007

(in thousands of dollars)										
Office, Account, Program and Activity	Category Code	2007 Annual CR Operating Plan	2008 President's Request	2008 House	2008 Senate	2008 Vetoed Bill	2008 Bill Before Rescission	Across the Board Reduction of 1.747%	Amended Bill Less 1.747%	Amen. Bill Less 1.747% compared to FY 2007 CR
OFFICE OF ENGLISH LANGUAGE ACQUISITION										
English Language Acquisition (ESEA III)										
1. Language acquisition State grants (Part A)	D	669,007	670,819	774,614	670,819	722,717	712,848	(12,453)	700,395	31,388
<i>Outlays</i>	D	855,756	622,138							
TOTAL, OELA		669,007	670,819	774,614	670,819	722,717	712,848	(12,453)	700,395	31,388

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

December 19, 2007

(in thousands of dollars)		2007 Annual	2008	2008	2008	2008	2008	Across the	Amen. Bill	
Office, Account, Program and Activity	Category Code	CR Operating Plan	President's Request	2008 House	2008 Senate	Vetoed Bill	Bill Before Rescission	Board Reduction of 1.747%	Amended Bill Less 1.747%	1.747% compared to FY 2007 CR
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)										
Special Education (IDEA)										
1. State grants:										
(a) Grants to States (Part B-611):										
Annual appropriation	D	5,358,761	4,276,741	4,700,443	5,315,800	4,637,443	4,260,255	(169,188)	4,091,067	(1,267,694)
Advance for succeeding fiscal year	D	5,424,200	6,215,200	6,641,982	5,924,200	6,654,982	6,856,444	0	6,856,444	1,432,244
Subtotal		10,782,961	10,491,941	11,342,425	11,240,000	11,292,425	11,116,699	(169,188)	10,947,511	164,550
(b) Preschool grants (Part B-619)	D	380,751	380,751	380,751	380,751	380,751	380,751	(6,652)	374,099	(6,652)
(c) Grants for infants and families (Part C)	D	436,400	423,067	436,400	450,000	443,200	443,400	(7,746)	435,654	(746)
Subtotal, State grants		11,600,112	11,295,759	12,159,576	12,070,751	12,116,376	11,940,850	(183,586)	11,757,264	157,152
2. National activities (Part D):										
(a) State personnel development (Subpart 1)	D	0	0	0	46,000	23,000	23,000	(402)	22,598	22,598
(b) Technical assistance and dissemination (section 663)	D	48,903	48,902	48,903	48,903	48,903	48,903	(854)	48,049	(854)
(c) Personnel preparation (section 662)	D	89,720	89,719	89,720	89,720	89,720	89,720	(1,567)	88,153	(1,567)
(d) Parent information centers (sections 671-673)	D	25,704	25,704	25,704	27,000	27,000	27,000	(472)	26,528	824
(e) Technology and media services (section 674)	D	38,428	25,063	36,928	40,000	40,000	40,000	(699)	39,301	873
(f) Deaf-blindness teacher training (section 663)	D	0	0	2,000	0	0	0	0	0	0
3. Special olympics education programs (Special Olympics Sport and Empowerment Act of 2004)	D	0	0	0	8,000	13,000	12,000	(210)	11,790	11,790
Subtotal, National Activities and Special Olympics		202,755	189,388	203,255	259,623	241,623	240,623	(4,204)	236,419	33,664
Total, Appropriation	D	11,802,867	11,485,147	12,362,831	12,330,374	12,357,999	12,181,473	(187,789)	11,993,684	190,817
Total, Budget authority	D	11,802,867	10,694,147	11,145,049	11,830,374	11,127,217	10,749,229	(187,789)	10,561,440	(1,241,427)
Current		6,378,667 ¹	5,269,947 ²	5,720,849 ³	6,406,174 ⁴	5,703,017 ⁵	5,325,029 ⁶	(187,789)	5,137,240	(1,241,427)
Prior year's advance		5,424,200	5,424,200 ⁷	5,424,200	5,424,200	5,424,200	5,424,200	0	5,424,200	0
Outlays	D	11,542,969	10,931,011							

¹ Excludes an advance appropriation of \$5,424,200 thousand that becomes available on October 1 of the following fiscal year.

² Excludes an advance appropriation of \$6,215,200 thousand that becomes available on October 1 of the following fiscal year.

³ Excludes an advance appropriation of \$6,641,982 thousand that becomes available on October 1 of the following fiscal year.

⁴ Excludes an advance appropriation of \$5,924,200 thousand that becomes available on October 1 of the following fiscal year.

⁵ Excludes an advance appropriation of \$6,654,982 thousand that becomes available on October 1 of the following fiscal year.

⁶ Excludes an advance appropriation of \$6,856,444 thousand that becomes available on October 1 of the following fiscal year.

⁷ The FY 2008 President's budget assumed that statutory language would be included in a full year 2007 Continuing Resolution to make advance appropriations available in 2008 at the same level as provided in the 2006 Department of Education Appropriations Act for use in 2007.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

December 19, 2007

(in thousands of dollars)		2007 Annual	2008	2008	2008	2008	Across the	Amended Bill	Amen. Bill Less
Office, Account, Program and Activity	Category Code	CR Operating Plan	President's Request	2008 House	2008 Senate	2008 Vetoed Bill	Board Reduction of 1.747%	Less 1.747%	1.747% compared to FY 2007 CR
Rehabilitation Services and Disability Research									
1. Vocational rehabilitation State grants:									
(a) Grants to States (RA I Part A, sections 110 and 111)	M	2,802,716	2,802,716	2,839,151	2,839,151	2,839,151	2,839,151	0	36,435
(b) Grants to Indians (RA I-C)	M	34,444	34,444	34,892	34,892	34,892	34,892	0	448
Subtotal		2,837,160	2,837,160	2,874,043	2,874,043	2,874,043	2,874,043	0	36,883
Discretionary	D	0	(36,883)	0	0	0	0	0	0
Mandatory baseline	M	2,837,160	2,874,043	2,874,043	2,874,043	2,874,043	2,874,043	0	36,883
2. Client assistance State grants (RA section 112)	D	11,782	11,782	11,782	11,782	11,782	11,782	(206)	(206)
3. Training (RA section 302)	D	38,438	38,438	38,438	38,438	38,438	38,438	(672)	(672)
4. Demonstration and training programs (RA section 303)	D	8,756 [†]	6,840	7,061	10,490	10,418	10,331	(180)	1,395
5. Migrant and seasonal farmworkers (RA section 304)	D	2,279	0	2,279	2,279	2,279	2,279	(40)	(40)
6. Recreational programs (RA section 305)	D	2,518	0	2,518	2,518	2,518	2,518	(44)	(44)
7. Protection and advocacy of individual rights (RA section 509)	D	16,489	16,489	16,489	17,489	16,989	16,489	(288)	(288)
8. Projects with industry (RA VI-A)	D	17,293 [†]	0	19,538	19,538	19,538	19,538	(341)	1,904
9. Supported employment State grants (RA VI-B)	D	29,700	0	29,700	29,700	29,700	29,700	(519)	(519)
10. Independent living (RA VII):									
(a) State grants (Chapter 1, Part B)	D	22,588	22,588	22,588	22,588	22,588	22,588	(395)	(395)
(b) Centers (Chapter 1, Part C)	D	74,638	74,638	74,638	74,638	74,638	74,638	(1,304)	(1,304)
(c) Services for older blind individuals (Chapter 2)	D	32,895	32,895	32,895	32,895	32,895	32,895	(575)	(575)
Subtotal		130,121	130,121	130,121	130,121	130,121	130,121	(2,273)	(2,273)
11. Program improvement (RA section 12(a))	D	835	633	633	633	633	633	(11)	(213)
12. Evaluation (RA section 14)	D	1,473	1,973	1,473	1,695	1,584	1,473	(26)	(26)
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNC)	D	8,511	8,011	8,511	9,511	9,011	8,511	(149)	(149)
14. National Institute on Disability and Rehabilitation Research (RA II)	D	106,705	106,705	106,705	106,705	107,705	107,621	(1,880)	(964)
15. Assistive technology programs (ATA, sections 4, 5 and 6)	D	30,452	26,111	30,452	32,000	31,226	30,452	(532)	(532)
Subtotal		405,352	347,103	405,700	412,899	411,942	409,886	(7,161)	(2,627)
Total		3,242,512	3,184,263	3,279,743	3,286,942	3,285,985	3,283,929	(7,161)	34,256
Discretionary	D	405,352	310,220	405,700	412,899	411,942	409,886	(7,161)	(2,627)
Mandatory	M	2,837,160	2,874,043	2,874,043	2,874,043	2,874,043	2,874,043	0	36,883
Outlays, Total		3,553,020	3,216,816						
Discretionary	D	705,106	358,972						
Mandatory	M	2,847,914	2,857,844						

[†] Continuation funds for Projects with Industry cannot be awarded to projects that are unable to demonstrate compliance with program standards and indicators. Funds amounting to \$2,245 thousand, which were not needed for continuations, were transferred to Demonstrations and Training.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

December 19, 2007

(in thousands of dollars)										
Office, Account, Program and Activity	Category Code	2007 Annual CR Operating Plan	2008 President's Request	2008 House	2008 Senate	2008 Vetoed Bill	2008 Bill Before Rescission	Across the Board Reduction of 1.747%	Amended Bill Less 1.747%	Amen. Bill Less 1.747% compared to FY 2007 CR
American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	17,573	17,573	17,573	22,000	22,000	22,000	(384)	21,616	4,043
Outlays	D	20,266	17,573							
National Technical Institute for the Deaf (EDA I-B and section 207)										
1. Operations	D	56,141	55,349	59,052	57,295	59,052	59,052	(1,032)	58,020	1,879
2. Construction	D	0	913	1,705	1,705	1,705	1,705	(30)	1,675	1,675
Total	D	56,141	56,262	60,757	59,000	60,757	60,757	(1,061)	59,696	3,555
Outlays	D	54,689	55,487							
Gallaudet University (EDA I-A and section 207)	D									
1. Operations	D	106,998	106,398	109,952	110,400	115,400	115,400	(2,016)	113,384	6,386
2. Evaluation	D	0	600	0	600	0	0	0	0	0
Total	D	106,998	106,998	109,952	111,000	115,400	115,400	(2,016)	113,384	6,386
Outlays	D	100,578	106,998							
Total, Special Institutions for Persons with Disabilities		180,712	180,833	188,282	192,000	198,157	198,157	(3,462)	194,695	13,983
TOTAL APPROPRIATION, OSERS		15,226,091	14,850,243	15,830,856	15,809,316	15,842,141	15,663,559	(198,412)	15,465,147	239,056
Discretionary	D	12,388,931	11,976,200	12,956,813	12,935,273	12,968,098	12,789,516	(198,412)	12,591,104	202,173
Mandatory	M	2,837,160	2,874,043	2,874,043	2,874,043	2,874,043	2,874,043	0	2,874,043	36,883
TOTAL BUDGET AUTHORITY, OSERS		15,226,091	14,059,243	14,613,074	15,309,316	14,611,359	14,231,315	(198,412)	14,032,903	(1,193,188)
Discretionary	D	12,388,931 ¹	11,185,200 ²	11,739,031 ³	12,435,273 ⁴	11,737,316 ⁵	11,357,272 ⁶	(198,412)	11,158,860	(1,230,071)
Mandatory	M	2,837,160	2,874,043	2,874,043	2,874,043	2,874,043	2,874,043	0	2,874,043	36,883

¹ Excludes an advance appropriation of \$5,424,200 thousand that becomes available on October 1 of the following fiscal year.

² Excludes an advance appropriation of \$6,215,200 thousand that becomes available on October 1 of the following fiscal year.

³ Excludes an advance appropriation of \$6,641,982 thousand that becomes available on October 1 of the following fiscal year.

⁴ Excludes an advance appropriation of \$5,924,200 thousand that becomes available on October 1 of the following fiscal year.

⁵ Excludes an advance appropriation of \$6,654,982 thousand that becomes available on October 1 of the following fiscal year.

⁶ Excludes an advance appropriation of \$6,856,444 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

December 19, 2007

(in thousands of dollars)		2007 Annual	2008	2008	2008	2008	2008	Across the	Amended Bill	Amen. Bill Less
Office, Account, Program and Activity	Category Code	CR Operating Plan	President's Request	2008 House	2008 Senate	2008 Vetoed Bill	2008 Bill Before Rescission	Board Reduction of 1.747%	Less 1.747%	1.747% compared to FY 2007 CR
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)										
Career, Technical, and Adult Education										
1. Career and technical education (Carl D. Perkins CTEA):										
(a) State grants (CTEA Title I)										
Annual appropriation	D	390,553	600,000	415,553	390,553	415,111	390,553	(6,823)	383,730	(6,823)
Advance for succeeding fiscal year	D	791,000	0	791,000	791,000	791,000	791,000	(13,819)	777,181	(13,819)
Subtotal		1,181,553	600,000	1,206,553	1,181,553	1,206,111	1,181,553	(20,642)	1,160,911	(20,642)
(b) National programs (section 114)	D	10,000	10,000	8,000	8,000	8,000	8,000	(140)	7,860	(2,140)
(c) Tech prep education State grants (Title II)	D	104,753	0	104,753	104,753	104,753	104,753	(1,830)	102,923	(1,830)
Subtotal, Career and technical education		1,296,306	610,000	1,319,306	1,294,306	1,318,864	1,294,306	(22,612)	1,271,694	(24,612)
2. Adult education (Adult Education and Family Literacy Act):										
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)	D	563,975	564,074	588,975	564,074	576,525	563,975	(9,853)	554,122	(9,853)
(b) National leadership activities (AEFLA section 243)	D	9,005	9,096	7,000	7,000	7,000	7,000	(122)	6,878	(2,127)
(c) National Institute for Literacy (AEFLA section 242)	D	6,583	6,638	6,638	6,638	6,638	6,583	(115)	6,468	(115)
Subtotal, Adult education		579,563	579,808	602,613	577,712	590,163	577,558	(10,090)	567,468	(12,095)
3. Smaller learning communities (ESEA V-D, subpart 4)										
	D	93,531	0	93,531	0	81,532	81,532	(1,424)	80,108	(13,423)
4. State grants for incarcerated youth offenders (HE Amendments of 1998, VIII-D)										
	D	22,770	0	22,770	22,770	22,770	22,770	(398)	22,372	(398)
Total, Appropriation	D	1,992,170	1,189,808 ¹	2,038,220 ¹	1,894,788	2,013,329	1,976,166	(34,524)	1,941,642	(50,528)
Total, Budget authority	D	1,992,170	1,980,808	2,038,220	1,894,788	2,013,329	1,976,166	(34,524)	1,941,642	(50,528)
Current		1,201,170 ²	1,189,808	1,247,220 ²	1,103,788 ²	1,222,329 ²	1,185,166 ²	(20,705)	1,164,461	(36,709)
Prior year's advance		791,000	791,000 ³	791,000	791,000	791,000	791,000	0	791,000	0
Outlays	D	2,091,564	1,935,145							
TOTAL APPROPRIATION, OVAE		1,992,170	1,189,808	2,038,220	1,894,788	2,013,329	1,976,166	(34,524)	1,941,642	(50,528)
TOTAL BUDGET AUTHORITY, OVAE		1,992,170	1,980,808	2,038,220	1,894,788	2,013,329	1,976,166	(34,524)	1,941,642	(50,528)

¹ Funds for Tribally Controlled Postsecondary Career and Technical Institutions were provided in the Conference bill in the Higher Education Account.

The President's request of \$10,000 thousand and House action providing \$8,000 thousand were contained in this account.

² Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the following fiscal year.

³ The FY 2008 President's budget assumed that statutory language would be included in a full year 2007 Continuing Resolution to make advance appropriations available in 2008 at the same level as provided in the 2006 Department of Education Appropriations Act for use in 2007.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

December 19, 2007

(in thousands of dollars) Office, Account, Program and Activity	Category Code	2007 Annual CR Operating Plan	2008 President's Request	2008 House	2008 Senate	2008 Vetoed Bill	2008 Bill Before Rescission	Across the Board Reduction of 1.747%	Amended Bill Less 1.747%	Amen. Bill Less 1.747% compared to FY 2007 CR
FEDERAL STUDENT AID (FSA)										
Student Financial Assistance										
1. Federal Pell grants (HEA IV-A-1):										
(a) Pell grants	D	13,660,711	13,223,000	15,583,000	14,487,000	14,498,000	14,215,000	0	14,215,000	554,289
(b) Incremental increase in Pell Grant maximum award	M	0	2,216,000	2,030,000	2,030,000	2,030,000	2,030,000	0	2,030,000	2,030,000
(c) Elimination of tuition sensitivity in AY 2007-2008	M	0	0	11,000	11,000	11,000	11,000	0	11,000	11,000
(d) ACG unobligated balance transfer	M	0	0	460,000	0	0	0	0	0	0
Appropriation		13,660,711	15,439,000	18,084,000	16,528,000	16,539,000	16,256,000	0	16,256,000	2,595,289
Discretionary	D	13,660,711	13,223,000	15,583,000	14,487,000	14,498,000	14,215,000	0	14,215,000	554,289
Mandatory	M	0	2,216,000	2,501,000	2,041,000	2,041,000	2,041,000	0	2,041,000	2,041,000
Prior year funding surplus (shortfall)	D	138,616	(216,673)	(216,673)	(216,673)	(216,673)	(216,673)	0	(216,673)	(355,289)
Current year funding surplus/shortfall (non-add)	D	(216,673)	18,765	206,327	238,327	223,327	242,327	0	242,327	459,000
Total, resources available		13,799,327	15,222,327	17,867,327	16,311,327	16,322,327	16,039,327	0	16,039,327	2,240,000
Discretionary program costs related to a \$4,050 maximum award	D	0	12,987,377	0	0	0	0	0	0	0
Discretionary program costs related to a \$4,310 maximum award	D	14,016,000	0	0	14,032,000	0	0	0	0	(14,016,000)
Discretionary program costs related to a \$4,700 maximum award	D	0	0	15,620,000	0	0	0	0	0	0
Discretionary program costs related to a \$4,435 maximum award	D	0	0	0	0	14,583,000	13,756,000	0	13,756,000	13,756,000
Mandatory program costs related to increasing maximum award	M	0	2,216,000	2,030,000	2,030,000	2,030,000	2,030,000	0	2,030,000	2,030,000
Mandatory program costs related to elimination of tuition sensitivity in AY 2007-2008	M	0	0	11,000	11,000	11,000	11,000	0	11,000	11,000
Subtotal, program costs		14,016,000	15,203,377	17,661,000	16,073,000	16,624,000	15,797,000	0	15,797,000	1,781,000
Discretionary Maximum award (in whole dollars)		\$4,310	\$4,050	\$4,700	\$4,310	\$4,435	\$4,241	\$0	\$4,241	(\$69)
Mandatory Grant Increase (in whole dollars)		\$0	\$550	\$490	\$490	\$490	\$490	\$0	\$490	\$490
Total Maximum Award		\$4,310	\$4,600	\$5,190	\$4,800	\$4,925	\$4,731	\$0	\$4,731	\$421
Recipients (in thousands)		5,339	5,478	5,489	5,393	5,445	5,374	0	5,374	35
2. Campus-based programs:										
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	770,933	0	770,933	770,933	770,933	770,933	(13,468)	757,465	(13,468)
(b) Federal work-study (HEA IV-C)	D	980,354	980,492	980,492	980,492	980,492	997,926	(17,434)	980,492	138
(c) Federal Perkins loan cancellations (HEA IV-E):	D	65,471	0	65,471	65,471	65,471	65,471	(1,144)	64,327	(1,144)
Subtotal, Campus-based programs		1,816,758	980,492	1,816,896	1,816,896	1,816,896	1,834,330	(32,046)	1,802,284	(14,474)
3. Leveraging educational assistance partnerships (HEA IV-A-4)	D	64,987	0	64,987	64,987	64,987	64,987	(1,135)	63,852	(1,135)
Total	D	15,542,456	16,419,492	17,464,883	18,409,883	18,420,883	18,155,317	(33,181)	18,122,136	2,579,680
Discretionary	D	15,542,456	14,203,492	17,464,883	16,368,883	16,379,883	16,114,317	(33,181)	16,081,136	538,680
Mandatory	M	0	2,216,000	0	2,041,000	2,041,000	2,041,000	0	2,041,000	2,041,000
Outlays		14,416,840	15,981,207							
Discretionary	D	14,408,580	15,449,198							
Mandatory	M	8,260	532,009							

¹ The House provided that all unobligated balances at the end of FY 2007 in the ACG/SMART Grant program are to be made available for Pell Grants. Such balances are estimated to be \$460 million, and are included to increase the Pell maximum award.

² Reflects the updated prior year funding shortfall based on the FY 2007 annual CR, P.L. 110-5. At the time the 2008 President's budget was released, the prior year funding shortfall was \$235,438 thousand.

³ The 2008 appropriations bill provides for a rescission in the amount of \$525 million from the ACG/SMART Grant program for use in the Pell Grant program.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

December 19, 2007

(in thousands of dollars)										
Office, Account, Program and Activity	Category Code	2007 Annual CR Operating Plan	2008 President's Request	2008 House	2008 Senate	2008 Vetoed Bill	2008 Bill Before Rescission	Across the Board Reduction of 1.747%	Amended Bill Less 1.747%	Amen. Bill Less 1.747% compared to FY 2007 CR
Academic Competitiveness										
1. Academic competitiveness and SMART grants (HEA IV, subpart 1, section 401A)	M	850,000	920,000	920,000	920,000	920,000	920,000	0	920,000	70,000
2. Unobligated balance transfer to Pell Grants	M	0	0	(460,000)	0	0	0	0	0	0
3. FY2008 Rescission	M	0	0	0	0	0	525,000	0	525,000 ¹	525,000
4. Modified academic competitiveness grants (proposed legislation)	M	0	260,000	0	0	0	0	0	0	0
Total	M	850,000	1,180,000	460,000	920,000	920,000	1,445,000	0	1,445,000	595,000
Recipients (in thousands)		579	755	755	755	755	755	0	755	176
Outlays	M	866,545	843,032							
TEACH Grants (HEA-IV-A-9)										
	M	0	0	58,000 ²	58,000 ²	58,000 ²	58,000	0	58,000	58,000
Outlays		0	0	13,000	13,000	13,000				
Federal Direct Student Loans Program Account (HEA IV-D)										
1. New loan subsidies (HEA IV-D)	M	257,974	509,249	764,731 ³	764,731 ³	764,731 ³	764,731	0	764,731	506,757
2. Upward reestimate of existing loans	M	4,702,101	0	0	0	0	0	0	0	(4,702,101)
3. Upward modification of existing loans	M	0	0	3,841,336	3,841,336	3,841,336	3,841,336	0	3,841,336	3,841,336
4. Downward reestimate of existing loans (non-add)	M	(984,538) ⁴	0	0	0	0	0	0	0	984,538
5. Net reestimate of existing loans (non-add)	M	3,717,563	0	0	0	0	0	0	0	(3,717,563)
Subtotal, loan subsidies		4,960,075	509,249	4,606,067	4,606,067	4,606,067	4,606,067	0	4,606,067	(354,008)
Subtotal, new loan subsidies and net reestimate/modification (non-add)		3,975,537	509,249	4,606,067	4,606,067	4,606,067	4,606,067	0	4,606,067	630,530
Total	M	4,960,075	509,249	4,606,067	4,606,067	4,606,067	4,606,067	0	4,606,067	(354,008)
Outlays		5,528,412	531,728							
Federal administration	D	234,075	65,340							
Loan program--mandatory	M	5,294,337	466,388							

¹ The bill rescinds \$525,000 thousand of unobligated balances in prior year mandatory funds from this account.

² The TEACH Grant program is temporarily displayed in a single line pending a decision by OMB.

³ Estimates for 2008 reflect Mid-Session Review of the 2008 President's Budget and the effect of the College Cost Reduction and Access Act. Estimates will be updated in February 2008.

⁴ Beginning in 2007, portions of the reestimate and modification of existing loans reducing subsidy costs (downward reestimates), previously reflected in the program account, are recorded in a general fund receipt account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

December 19, 2007

(in thousands of dollars)										
Office, Account, Program and Activity	Category Code	2007 Annual CR Operating Plan	2008 President's Request	2008 House	2008 Senate	2008 Vetoed Bill	2008 Bill Before Rescission	Across the Board Reduction of 1.747%	Amended Bill Less 1.747%	Amen. Bill Less 1.747% compared to FY 2007 CR
Federal Family Education Loans Program Account (HEA IV-B)										
1. New loan subsidies (HEA IV-B)	M	6,850,098	3,861,384	1,536,181 ²	1,536,181 ²	1,536,181 ²	1,536,181	0	1,536,181	(5,313,917)
2. Upward reestimate of existing loans	M	555,015	0	0	0	0	0	0	0	(555,015)
3. Upward modification of existing loans	M	0	8,458	6,907	6,907	6,907	6,907	0	6,907	6,907
4. Downward reestimate of existing loans (non-add)	M	(3,714,626) ²	0	0	0	0	0	0	0	3,714,626
5. Downward modification of existing loans (non-add)	M	0 ²	(2,812,891)	(2,700,544)	(2,700,544)	(2,700,544)	(2,700,544)	0	(2,700,544)	(2,700,544)
6. Net reestimate of existing loans (non-add)	M	(3,159,611)	0	0	0	0	0	0	0	3,159,611
7. Net modification of existing loans (non-add)	M	0	(2,804,433)	(2,693,637)	(2,693,637)	(2,693,637)	(2,693,637)	0	(2,693,637)	(2,693,637)
Total, FFEL Program Account	M	7,405,113 ¹	3,869,842	1,543,088 ²	1,543,088 ²	1,543,088 ²	1,543,088	0	1,543,088	(5,862,025)
Total, new loan subsidies and net reestimate/modification (non-add)		3,690,487	1,056,951	(1,157,456)	(1,157,456)	(1,157,456)	(1,157,456)	0	(1,157,456)	(4,847,943)
<i>Outlays</i>	<i>M</i>	<i>5,861,478</i>	<i>3,281,788</i>							
Federal Family Education Loans Liquidating Account (HEA IV-B)										
1. Pre-1992 student loans	M	(747,495)	(690,939)	(690,939)	(690,939)	(690,939)	(690,939)	0	(690,939)	56,556
<i>Outlays</i>	<i>M</i>	<i>(747,495)</i>	<i>(690,939)</i>							
Federal Student Loan Reserve Fund Outlays										
	<i>M</i>	<i>(263,000)</i>	<i>(287,000)</i>							
TOTAL, FSA		28,010,149	21,287,644	23,441,099	24,846,099	24,857,099	25,116,533	(33,181)	25,083,352	(2,926,797)
Total, Discretionary	D	15,542,456	14,203,492	17,464,883	16,368,883	16,379,883	16,114,317	(33,181)	16,081,136	538,680
Total, Mandatory	M	12,467,693	7,084,152	5,976,216	8,477,216	8,477,216	9,002,216	0	9,002,216	(3,465,477)

¹ Estimates for 2008 reflect Mid-Session Review of the 2008 President's Budget and the effect of the College Cost Reduction and Access Act. Estimates will be updated in February 2008.

² Beginning in 2007, portions of the reestimate and modification of existing loans reducing subsidy costs (downward reestimates), previously reflected in the program account, are recorded in a general fund receipt account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

December 19, 2007

(in thousands of dollars)		2007 Annual	2008	2008	2008	2008	2008	Across the	Amended Bill	Amen. Bill Less
Office, Account, Program and Activity	Category Code	CR Operating Plan	President's Request	House	Senate	Vetoed Bill	Bill Before Rescission	Board Reduction of 1.747%	Less 1.747%	1.747% compared to FY 2007 CR
OFFICE OF POSTSECONDARY EDUCATION (OPE)										
Higher Education										
1. Aid for institutional development:										
(a) Strengthening institutions (HEA III-A, section 311)	D	79,535	79,535	79,535	79,535	79,535	79,535	(1,389)	78,146	(1,389)
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	23,570	18,570	24,475	24,475	24,475	23,570	(412)	23,158	(412)
(c) Additional funds for strengthening tribally controlled colleges and universities (HEA-IV-J)	M	0	0	30,000	30,000	30,000	30,000	0	30,000	30,000
Subtotal		23,570	18,570	54,475	54,475	54,475	53,570	(936)	53,158	29,588
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	11,785	0	11,785	12,500	12,143	11,785	(206)	11,579	(206)
(e) Additional funds for strengthening Alaska Native or Native Hawaiian-serving institutions (HEA-IV-J)	M	0	0	15,000	15,000	15,000	15,000	0	15,000	15,000
Subtotal		11,785	0	26,785	27,500	27,143	26,785	(468)	26,579	14,794
(f) Strengthening HBCUs (HEA III-B, section 323)	D	238,095	238,095	349,500	238,095	243,798	242,328	(4,233)	238,095	(0)
(g) Additional funds for strengthening HBCUs (HEA-IV-J)	M	0	0	85,000	85,000	85,000	85,000	0	85,000	85,000
Subtotal		238,095	238,095	434,500	323,095	328,798	327,328	(5,718)	323,095	85,000
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	57,915	57,915	82,915	57,915	57,915	57,915	(1,012)	56,903	(1,012)
(i) Minority science and engineering improvement (HEA III-E-1)	D	8,730	8,730	8,730	8,730	8,730	8,730	(153)	8,577	(153)
(j) Strengthening predominantly Black institutions (HEA IV-J)	M	0	0	15,000	15,000	15,000	15,000	0	15,000	15,000
(k) Strengthening Asian American and Native American Pacific Islander-serving institutions (HEA-IV-J)	M	0	0	5,000	5,000	5,000	5,000	0	5,000	5,000
(l) Strengthening Native American-serving nontribal institutions (HEA-IV-J)	M	0	0	5,000	5,000	5,000	5,000	0	5,000	5,000
Subtotal, Aid for institutional development		419,630	402,845	711,940	576,250	581,596	578,863	(10,113)	571,458	151,828
2. Other aid for institutions:										
(a) Developing Hispanic-serving institutions (HEA V)	D	94,914	94,911	99,500	94,914	97,207	94,914	(1,658)	93,256	(1,658)
(b) Developing HSI STEM and articulation programs (HEA IV-J (B))	M	0	0	100,000	100,000	100,000	100,000	0	100,000	100,000
(c) International education and foreign language studies:										
(1) Domestic programs (HEA VI-A and B)	D	91,541	91,541	100,341	91,541	95,390	95,611	(1,670)	93,941	2,400
(2) Overseas programs (MECEA section 102(b)(6))	D	12,610	12,610	13,610	12,610	13,610	13,610	(238)	13,372	762
(3) Institute for International Public Policy (HEA VI-C)	D	1,600	1,600	1,700	1,600	1,700	1,700	(30)	1,670	70
Subtotal		105,751	105,751	115,651	105,751	110,700	110,921	(1,938)	108,983	3,232
(d) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	21,989	21,988	63,264	81,844	126,256	122,473	(2,140)	120,333	98,344
(e) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D)	D	6,875	0	6,875	6,875	6,875	6,875	(120)	6,755	(120)
(f) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	7,366	7,366	8,000	8,000	8,000	7,680	(134)	7,546	180

¹ Funds were requested and provided in the Career, Technical and Adult Education account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

December 19, 2007

(in thousands of dollars)		2007 Annual	2008	2008	2008	2008	2008	Across the	Amended Bill	Amen. Bill Less
Office, Account, Program and Activity	Category Code	CR Operating Plan	President's Request	2008 House	2008 Senate	Vetoed Bill	Bill Before Rescission	Board Reduction of 1.747%	Less 1.747%	1.747% compared to FY 2007 CR
Higher Education (continued)										
3. Assistance for students:										
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	828,178	828,178	868,178	858,178	858,178	842,904	(14,726)	828,178	0
(b) Additional funds for Upward Bound (HEA 402C(f))	M	0	0	57,000	57,000	57,000	57,000	0	57,000	57,000
Subtotal		828,178	828,178	925,178	915,178	915,178	899,904	(14,726)	885,178	57,000
(c) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	303,423	303,423	323,423	313,423	318,423	308,818	(5,395)	303,423	(0)
(d) Scholarships and fellowships:										
(1) Byrd honors scholarships (HEA IV-A-6)	D	40,590	0	40,590	41,000	41,000	41,000	(716)	40,284	(306)
(2) Javits fellowships (HEA VII-A-1)	D	9,699	9,797	9,699	9,699	9,699	9,699	(169)	9,530	(169)
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D	30,067	30,064	30,067	30,067	30,067	30,067	(525)	29,542	(525)
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	2,946	0	2,946	0	2,946	2,946	(51)	2,895	(51)
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	970	0	970	0	970	970	(17)	953	(17)
(e) Child care access means parents in school (HEA IV-A-7)	D	15,810	15,810	17,810	15,810	16,810	15,810	(276)	15,534	(276)
4. Teachers for a competitive tomorrow (America COMPETES Act)										
(a) Baccalaureate STEM and foreign language teacher training (Sec. 6113)	D	0	0	0	6,000	3,000	1,000	(17)	983	983
(b) Masters STEM and foreign language teacher training (Sec. 6114)	D	0	0	0	4,000	2,000	1,000	(17)	983	983
5. Teacher quality enhancement (HEA II-A)	D	59,895	0	40,000	28,521	34,261	34,261	(599)	33,662	(26,233)
6. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	970	970	620	970	620	620	(11)	609	(361)
7. Underground railroad program (HE Amendments of 1998, VIII-H)	D	1,980	0	0	2,000	2,000	1,980	(35)	1,945	(35)
8. Advancing America through foreign language partnerships	D	0	24,000	0	12,000	0	0	0	0	0
9. College access challenge grant program (HEA VII-E)	M	0	0	66,000	66,000	66,000	66,000	0	66,000	66,000
10. Hurricane education recovery awards (HEA-VII-B) (non-add)	D	30,000 ¹	0	0	0	0	0	0	0	(30,000)
Total	D	1,951,053²	1,845,103	2,562,533	2,418,302³	2,473,608	2,435,801	(35,950)	2,399,851	448,798
Discretionary		1,951,053	1,845,103	2,184,533	2,040,302	2,095,608	2,057,801	(35,950)	2,021,851	70,798
Mandatory		0	0	378,000	378,000	378,000	378,000	0	378,000	378,000
Outlays	D	2,104,337	2,023,028							

¹ Appropriated in Chapter 7 of P.L. 110-28, the Troops Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act of 2007, May 25, 2007.

² Adjusted for comparability. Excludes \$7,366 thousand for Tribally Controlled Postsecondary Career and Technical Institutions, which was provided by the Senate in fiscal year 2008 in the Higher Education account, but was requested in 2008 in the Career, Technical, and Adult Education account.

³ Adjusted for comparability. Total does not include \$8,000 thousand provided for Tribally Controlled Postsecondary Career and Technical Institutions, which was requested in the Career, Technical, and Adult Education account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

December 19, 2007

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2007 Annual CR Operating Plan	2008 President's Request	2008 House	2008 Senate	2008 Vetoed Bill	2008 Bill Before Rescission	Across the Board Reduction of 1.747%	Amended Bill Less 1.747%	Amen. Bill Less 1.747% compared to FY 2007 CR
Howard University										
1. Howard University Hospital (20 U.S.C. 128)	D	29,461	29,461	29,461	29,461	29,461	29,461	(515)	28,946	(515)
2. General support (20 U.S.C. 121 et seq.)	D	207,931	204,405	207,931	207,931	207,931	207,931	(3,633)	204,298	(3,633)
Total	D	237,392	233,866	237,392	237,392	237,392	237,392	(4,147)	233,245	(4,147)
Outlays	D	233,749	234,078							
College Housing and Academic Facilities Loans Program Account (HEA section 121)										
1. Federal administration (FCRA section 505(e))	D	571	481	481	481	481	481	(8)	473	(98)
2. Reestimate of existing loan subsidies	M	37	0	0	0	0	0	0	0	(37)
Total		608	481	481	481	481	481	(8)	473	(135)
Discretionary	D	571	481	481	481	481	481	(8)	473	(98)
Mandatory	M	37	0	0	0	0	0	0	0	(37)
Outlays		659	525							
Discretionary	D	622	525							
Mandatory	M	37	0							
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)										
1. College housing and academic facilities loans	M	(733)	(933)	(933)	(933)	(933)	(933)	0	(933)	(200)
Outlays	M	(733)	(933)							
Historically Black College and University Capital Financing Program Account (HEA III-D)										
1. Federal administration (FCRA section 505(e))	D	209	188	188	188	188	188	(3)	185	(24)
2. Loan subsidies (non-add)	D	304,560 ¹	0	0	0	0	0	0	0	(304,560)
3. Reestimate of existing loan subsidies	M	14,154	0	0	0	0	0	0	0	(14,154)
Total		14,363	188	188	188	188	188	(3)	185	(14,178)
Discretionary	D	209	188	188	188	188	188	(3)	185	(24)
Mandatory	M	14,154	0	0	0	0	0	0	0	(14,154)
Outlays		193,595	178							
Discretionary	D		178							
Mandatory	M		0							
Higher Education Facilities Loans Liquidating Account (HEA section 121)										
1. Higher education facilities loans	M	(1,356)	(1,333)	(133)	(133)	(133)	(133)	0	(133)	1,223
Outlays	M	(1,366)	(1,331)							
College Housing Loans Liquidating Account (HEA section 121)										
1. College housing loans	M	(20,703)	(18,333)	(18,333)	(18,333)	(18,333)	(18,333)	0	(18,333)	2,370
Outlays	M	(20,722)	(18,319)							
TOTAL, OPE		2,180,624	2,059,039	2,781,195	2,636,964	2,692,270	2,654,463	(46,373)	2,608,090	427,466
Total, Discretionary	D	2,189,225	2,079,638	2,422,594	2,278,363	2,333,669	2,295,862	(40,109)	2,255,753	66,528
Total, Mandatory	M	(8,601)	(20,599)	358,601	358,601	358,601	358,601	0	358,601	367,202

¹ Authority to make new loans was provided in Title II, Chapter 6, of the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006 (P.L. 109-234). These subsidies are only for loans made to HBCUs recovering from the effects of Hurricanes Katrina and Rita.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

December 19, 2007

(in thousands of dollars)										
Office, Account, Program and Activity	Category Code	2007 Annual CR Operating Plan	2008 President's Request	2008 House	2008 Senate	2008 Vetoed Bill	2008 Bill Before Rescission	Across the Board Reduction of 1.747%	Amended Bill Less 1.747%	Amen. Bill Less 1.747% compared to FY 2007 CR
INSTITUTE OF EDUCATION SCIENCES (IES)										
<i>Institute of Education Sciences</i>										
1. Research and statistics:										
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	162,552	162,535	157,552	182,552	162,535	162,535	(2,839)	159,696	(2,856)
(b) Statistics (ESRA I-C)	D	90,022	119,022	96,022	95,022	95,522	90,022	(1,573)	88,449	(1,573)
2. Regional educational laboratories (ESRA section 174)	D	65,470	65,464	65,470	68,000	66,735	66,735	(1,166)	65,569	99
3. Assessment (NAEPAA):										
(a) National assessment (section 303)	D	88,095	110,595	91,095	98,747	99,866	99,866	(1,745)	98,121	10,026
(b) National Assessment Governing Board (section 302)	D	5,054	6,037	5,716	6,037	6,037	6,037	(105)	5,932	878
Subtotal		93,149	116,632	96,811	104,784	105,903	105,903	(1,850)	104,053	10,904
4. Research in special education (ESRA, Part E)	D	71,840	71,829	71,840	71,840	71,840	71,840	(1,255)	70,585	(1,255)
5. Statewide data systems (ETAA section 208)	D	24,552	49,152	37,508	58,000	49,152	49,152	(859)	48,293	23,741
6. Special education studies and evaluations (IDEA, section 664)	D	9,900	9,628	9,900	9,628	9,628	9,628	(168)	9,460	(440)
Total	D	517,485	594,262	535,103	589,826	561,315	555,815	(9,710)	546,105	28,620
<i>Outlays</i>	<i>D</i>	<i>774,455</i>	<i>562,226</i>							
TOTAL, IES		517,485	594,262	535,103	589,826	561,315	555,815	(9,710)	546,105	28,620

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

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(in thousands of dollars)		2007 Annual	2008	2008	2008	2008	2008	Across the	Amended Bill	Amen. Bill Less
Office, Account, Program and Activity	Category Code	CR Operating Plan	President's Request	House	Senate	Vetoed Bill	Bill Before Rescission	Board Reduction of 1.747%	Less 1.747%	1.747% compared to FY 2007 CR
DEPARTMENTAL MANAGEMENT										
Program Administration (DEOA)										
1. Salaries and expenses	D	416,487	429,631	216,487	429,631	417,698	416,487	(7,276)	409,211	(7,276)
2. Building modernization	D	2,100	17,303	3,000	3,000	3,000	2,100	(37)	2,063	(37)
Total	D	418,587	446,934	219,487	432,631	420,698	418,587	(7,313)	411,274	(7,313)
Outlays	D	394,685	431,496							
Student Aid Administration										
1. Student aid administration (HEA I-D and IV-D, section 458)	D	717,950 ^{1,2}	708,216 ¹	708,216	708,216	708,216	708,216	(12,373)	695,843	(22,107)
Total	D	717,950	708,216	708,216	708,216	708,216	708,216	(12,373)	695,843 ³	(22,107)
Outlays	D	439,904 ⁴	624,624 ⁴							
Office for Civil Rights (DEOA, section 203)										
1. Salaries and expenses	D	91,205	93,771	93,771	93,771	93,771	91,205	(1,593)	89,612	(1,593)
Outlays	D	93,992	93,743							
Office of the Inspector General (DEOA, section 212)										
1. Salaries and expenses	D	50,266 ⁵	53,239	53,239	54,239	53,239	51,753	(904)	50,849	583
Outlays	D	48,844	52,130							
TOTAL, DEPARTMENTAL MANAGEMENT		1,278,008	1,302,160	1,074,713	1,288,857	1,275,924	1,269,761	(22,183)	1,247,578	(30,430)

¹ Reflects enactment of the Higher Education Reconciliation Act of 2005 (Title VIII-A of the Deficit Reduction Act of 2005), which reauthorizes HEA section 458 and requires the Congress, beginning in fiscal year 2007, to appropriate discretionary funds for Federal student aid administrative costs, which were formerly available as mandatory funds.

² Reflects a rescission of \$500,000, enacted in Section 6608 of P.L. 110-28, the U.S. Troops Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act of 2007, enacted May 25, 2007 and transfer of \$1,464,060 to the Office of the Inspector General, as authorized by Section 104 of the Continuing Appropriations Resolution beginning in fiscal year 2007, to appropriate discretionary funds for Federal Administrative costs, which were formerly available as mandatory funds.

³ The bill rescinds \$25,000 thousand of unobligated balances in prior year mandatory funds from this account.

⁴ Excludes outlays made under prior mandatory Federal Administration: \$524,974 thousand in fiscal year 2006, \$236,918 thousand in fiscal year 2007, and \$63,891 thousand in fiscal year 2008. These outlays are shown in the Federal Direct Student Loans Program account where the expenditures will occur.

⁵ Includes a transfer of \$1,464,060 from Student Aid Administration, as authorized by Section 104 of the Continuing Appropriations Resolution 2007.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

December 19, 2007

(in thousands of dollars)		2007 Annual	2008	2008	2008	2008	2008	Across the	Amended Bill	Amen. Bill Less
Office, Account, Program and Activity	Category Code	CR Operating Plan	President's Request	2008 House	2008 Senate	Vetoed Bill	Bill Before Rescission	Board Reduction of 1.747%	Less 1.747%	1.747% compared to FY 2007 CR
HURRICANE EDUCATION RECOVERY										
<i>Hurricane Education Recovery</i>										
1. Aid for elementary and secondary education (HERA Subtitle A):										
(a) Programs to restart school operations (section 102)	D	0	0	0	0	0	0	0	0	0
(b) Assistance for homeless children and youth (section 106)	D	0	0	0	0	0	0	0	0	0
(c) Temporary emergency impact aid for displaced students (section 107)	D	0	0	0	0	0	0	0	0	0
(d) Hurricane educator assistance program (ESEA-V-D-I) (non-add)	D	30,000 ¹	0	0	0	0	0	0	0	(30,000)
Subtotal		30,000	0	0	0	0	0	0	0	(30,000)
Total (non-add)	D	30,000	0	0	0	0	0	0	0	(30,000)
<i>Outlays</i>	<i>D</i>	<i>743,779</i>	<i>21,000</i>							
ADMINISTRATIVE FUNDS OFFSETS FOR SENATE AMENDMENTS										
<i>Administrative Funds Offsets for Senate Amendments (HR 3043)</i>										
1. Department management offset for America COMPETES Act funds (section 311)	D	0	0	0	(10,000)	0	0	0	0	0
2. ED administrative funds offset for underground railroad program (section 307)	D	0	0	0	(2,000)	0	0	0	0	0
3. Offsets to DOL/HHS/ED (Titles I and II)	D	0	0	0	0 ²	0	0	0	0	0
Subtotal		0	0	0	(12,000)	0	0	0	0	0
Total	D	0	0	0	(12,000)	0	0	0	0	0

¹ Appropriated in Chapter 7 of P.L. 110-28, the U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act of 2007, May 25, 2007.

² A total of \$90.8 million in reductions to DOL, HHS, and ED administrative, consulting, and travel expenses is required to offset non-ED increases passed by the Senate in HR 3043. The ED share of this reduction is not yet determined.

DEPARTMENT OF EDUCATION FISCAL YEAR 2008 CONGRESSIONAL ACTION

December 19, 2007

(in thousands of dollars)		2007 Annual	2008	2008	2008	2008	2008	Across the	Amended Bill	Amen. Bill Less
Office, Account, Program and Activity	Category Code	CR Operating Plan	President's Request	House	Senate	Vetoed Bill	Bill Before Rescission	Board Reduction of 1.747%	Less 1.747%	1.747% compared to FY 2007 CR
APPROPRIATION TOTAL, EDUCATION DEPARTMENT		68,015,382	62,609,499	68,072,124	68,605,572	69,200,397	68,968,044	(764,261)	68,203,783	188,401
Discretionary funds	D	57,511,294 ^{1,2}	55,996,794	62,075,808	60,108,256 ^{3,4}	60,703,081	59,945,728	(764,261)	59,181,467	1,670,173
Mandatory funds	M	10,504,088	6,612,705	5,996,316	8,497,316	8,497,316	9,022,316	0	9,022,316	(1,481,772)
BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT		67,985,382	62,609,499	66,101,425	66,621,572	67,216,698	66,984,345	(764,261)	66,220,084	(1,765,298)
Discretionary funds	D	57,481,294 ^{1,2,4,5}	55,996,794 ⁵	60,105,109 ⁶	58,124,256 ⁷	58,719,382 ⁸	57,962,029 ⁸	(764,261)	57,197,768	(283,526)
Mandatory funds	M	10,504,088	6,612,705	5,996,316	8,497,316	8,497,316	9,022,316	0	9,022,316	(1,481,772)
OUTLAYS TOTAL, EDUCATION DEPARTMENT		68,084,800	60,220,138							
Discretionary funds	D	58,971,156	56,562,490							
Mandatory funds	M	9,113,644	3,657,648							

¹ Excludes \$304,560 thousand in subsidies for loans to HBCUs recovering from the effects of Hurricanes Katrina and Rita, authorized in P.L. 109-234, an FY2006 emergency supplemental appropriations act.

² Excludes \$1,885,000 thousand in emergency supplemental appropriations for hurricane education recovery: \$1,600,000 thousand from P. L. 109-148; and \$285,000 thousand from P.L. 109-234.

³ Additional funds resulting from fees to be collected from supplemental H-1B non-immigrant petitioners may be added to the Javits gifted and talented program.

⁴ A total of \$90.8 million in reductions to DOL, HHS, and ED administrative, consulting, and travel expenses is required to offset non-ED increases passed by the Senate in HR 3043. The ED share of this reduction is not yet determined.

⁵ Excludes advance appropriations of \$15,033,501 thousand that become available on October 1 of the following fiscal year.

⁶ Excludes advance appropriations of \$17,004,200 thousand that become available on October 1 of the following fiscal year.

⁷ Excludes advance appropriations of \$17,017,501 thousand that become available on October 1 of the following fiscal year.

⁸ Excludes advance appropriations of \$17,017,200 thousand that become available on October 1 of the following fiscal year.

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.