

# Archived Information

DEPARTMENT OF EDUCATION FISCAL YEAR 2007 PRESIDENT'S BUDGET

March 21, 2006

(in thousands of dollars)	D \ M	2005 Appropriation	2006 Appropriation	2007 President's Request	Change from 2006 Appropriation	
Office, Account, Program and Activity					Amount	Percent
<b>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)</b>						
<b>Education for the Disadvantaged</b>						
1. Grants to local educational agencies (ESEA I-A):						
(a) LEA grants formulas:						
(1) Basic grants (section 1124)						
Annual appropriation	D	5,551,270	5,329,824	5,329,824	0	0.0%
Advance for succeeding fiscal year	D	1,383,584	1,478,584	1,478,584	0	0.0%
Subtotal		6,934,854	6,808,408	6,808,408	0	0.0%
(2) Concentration grants (section 1124A)						
Annual appropriation	D	0	0	0	0	---
Advance for succeeding fiscal year	D	1,365,031	1,365,031	1,365,031	0	0.0%
Subtotal		1,365,031	1,365,031	1,365,031	0	0.0%
(3) Targeted grants (section 1125)						
Annual appropriation	D	0	0	0	0	---
Advance for succeeding fiscal year	D	2,219,843	2,269,843	2,269,843	0	0.0%
Subtotal		2,219,843	2,269,843	2,269,843	0	0.0%
(b) Education finance incentive grants formula (1125A)						
Annual appropriation	D	0	0	0	0	---
Advance for succeeding fiscal year	D	2,219,843	2,269,843	2,269,843	0	0.0%
Subtotal		2,219,843	2,269,843	2,269,843	0	0.0%
Subtotal, Grants to LEAs		12,739,571	12,713,125	12,713,125	0	0.0%
Annual appropriation	D	5,551,270	5,329,824	5,329,824	0	0.0%
Advance for succeeding fiscal year	D	7,188,301	7,383,301	7,383,301	0	0.0%
2. School improvement grants (ESEA section 1003(g))						
	D	0	0	200,000	200,000	---
3. Reading first:						
(a) Reading first State grants (ESEA I-B-1)						
Annual appropriation	D	846,600	1,029,234	1,029,234	0	0.0%
Advance for succeeding fiscal year	D	195,000	0	0	0	---
Subtotal		1,041,600	1,029,234	1,029,234	0	0.0%
(b) Early reading first (ESEA I-B-2)						
	D	104,160	103,118	103,118	0	0.0%
Subtotal, Reading first		1,145,760	1,132,352	1,132,352	0	0.0%
4. Striving readers (ESEA I-E section 1502)						
	D	24,800	29,700	100,000	70,300	236.7%
5. Math now for elementary school students (ESEA I-E section 1502)						
	D	0	0	125,000	125,000	---
6. Math now for middle school students (ESEA I-E section 1502)						
	D	0	0	125,000	125,000	---
7. Even start (ESEA I-B-3)						
	D	225,095	99,000	0	(99,000)	-100.0%
8. Literacy through school libraries (ESEA I-B-4)						
	D	19,683	19,486	19,486	0	0.0%

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

DEPARTMENT OF EDUCATION FISCAL YEAR 2007 PRESIDENT'S BUDGET

March 21, 2006

(in thousands of dollars)		D			2007	Change from 2006 Appropriation	
Office, Account, Program and Activity		\	2005	2006	President's	Amount	Percent
		M	Appropriation	Appropriation	Request		
<b>Education for the Disadvantaged (continued)</b>							
9. High school reform (ESEA V-D, Subpart 1)	D		0	0	1,475,000	1,475,000	---
10. America's opportunity scholarships for kids (ESEA I-E section 1502)	D		0	0	100,000	100,000	---
11. State agency programs:							
(a) Migrant (ESEA I-C)	D		390,428	386,524	386,524	0	0.0%
(b) Neglected and delinquent (ESEA I-D)	D		49,600	49,797	49,797	0	0.0%
Subtotal			440,028	436,321	436,321	0	0.0%
12. Comprehensive school reform (ESEA I-F)	D		205,344	7,920	0	(7,920)	-100.0%
13. Evaluation (ESEA sections 1501 and 1503)	D		9,424	9,330	9,330	0	0.0%
14. Migrant education (HEA IV-A-5):							
(a) High school equivalency program	D		18,737	18,550	18,550	0	0.0%
(b) College assistance migrant program	D		15,532	15,377	15,377	0	0.0%
Subtotal			34,269	33,927	33,927	0	0.0%
<b>Total, Appropriation</b>	D		14,843,974	14,481,161	16,469,541	1,988,380	13.7%
Total, Budget authority	D		14,843,974	14,481,161	16,469,541	1,988,380	13.7%
Current			7,460,673 <sup>1</sup>	7,097,860 <sup>1</sup>	9,086,240 <sup>1</sup>	1,988,380	28.0%
Prior year's advance			7,383,301	7,383,301	7,383,301	0	0.0%
<i>Outlays, Total</i>	D		14,635,566	14,955,315	15,708,141	752,826	5.0%

<sup>1</sup> Excludes an advance appropriation of \$7,383,301 thousand that becomes available on October 1 of the following fiscal year

DEPARTMENT OF EDUCATION FISCAL YEAR 2007 PRESIDENT'S BUDGET

March 21, 2006

(in thousands of dollars)		D			2007	Change from 2006 Appropriation	
Office, Account, Program and Activity		\	2005	2006	President's	Amount	Percent
		M	Appropriation	Appropriation	Request		
<b>Impact Aid (ESEA VIII)</b>							
1. Payments for federally connected children (section 8003):							
(a) Basic support payments (section 8003(b))		D	1,075,018	1,091,867	1,091,867	0	0.0%
(b) Payments for children with disabilities (section 8003(d))		D	49,966	49,466	49,466	0	0.0%
Subtotal			1,124,984	1,141,333	1,141,333	0	0.0%
2. Facilities maintenance (section 8008)		D	7,838	4,950	4,950	0	0.0%
3. Construction (section 8007)		D	48,544	17,820	17,820	0	0.0%
4. Payments for Federal property (section 8002)		D	62,496	64,350	64,350	0	0.0%
<b>Total</b>		D	1,243,862	1,228,453	1,228,453	0	0.0%
Outlays		D	1,262,174	1,353,466	1,227,625	(125,841)	-9.3%

DEPARTMENT OF EDUCATION FISCAL YEAR 2007 PRESIDENT'S BUDGET

March 21, 2006

(in thousands of dollars) Office, Account, Program and Activity	D \ M	2005	2006	2007	Change from 2006 Appropriation	
		Appropriation	Appropriation	President's Request	Amount	Percent
<b>School Improvement Programs</b>						
1. Improving teacher quality (ESEA II):						
(a) Improving teacher quality State grants (Part A)						
Annual appropriation	D	1,481,605	1,452,439	1,452,439	0	0.0%
Advance for succeeding fiscal year	D	1,435,000	1,435,000	1,435,000	0	0.0%
Subtotal		2,916,605	2,887,439	2,887,439	0	0.0%
(b) Early childhood educator professional development (Part A-5, section 2151(e))	D	14,696	14,549	14,549	0	0.0%
(c) Mathematics and science partnerships (Part B)	D	178,560	182,160	182,160	0	0.0%
2. Educational technology State grants (ESEA II-D-1 and 2)	D	496,000	272,250	0	(272,250)	-100.0%
3. 21st Century community learning centers (ESEA IV-B)	D	991,077	981,166	981,166	0	0.0%
4. State grants for innovative programs (ESEA V Part A)	D	198,400	99,000	99,000	0	0.0%
5. Javits gifted and talented education (ESEA V-D, subpart 6)	D	11,022	9,596	0	(9,596)	-100.0%
6. Foreign language assistance (ESEA V-D, subpart 9)	D	17,856	21,780	23,780	2,000	9.2%
7. State assessments (ESEA VI-A-1)	D	411,680	407,563	407,563	0	0.0%
8. Education for homeless children and youths (MVHAA Title VII-B)	D	62,496	61,871	61,871	0	0.0%
9. Education for Native Hawaiians (ESEA VII-B)	D	34,224	33,908	31,433	(2,475)	-7.3%
10. Alaska Native education equity (ESEA VII-C)	D	34,224	33,908	33,908	0	0.0%
11. Training and advisory services (CRA IV)	D	7,185	7,113	7,113	0	0.0%
12. Rural education (ESEA VI-B)	D	170,624	168,918	168,918	0	0.0%
13. Supplemental education grants (Compact of Free Association Act)	D	18,183	18,001	18,001	0	0.0%
14. Comprehensive centers (ETAA section 203)	D	56,825 <sup>1</sup>	56,257	56,257	0	0.0%
<b>Total, Appropriation</b>	D	<b>5,619,657</b>	<b>5,255,479 <sup>2</sup></b>	<b>4,973,158</b>	<b>(282,321)</b>	<b>-5.4%</b>
Total, Budget authority	D	5,619,657	5,255,479	4,973,158	(282,321)	-5.4%
Current		4,184,657 <sup>3</sup>	3,820,479 <sup>3</sup>	3,538,158 <sup>3</sup>	(282,321)	-7.4%
Prior year's advance		1,435,000	1,435,000	1,435,000	0	0.0%
<b>Outlays, Total</b>	D	<b>6,940,842</b>	<b>6,083,844</b>	<b>5,339,735</b>	<b>(744,109)</b>	<b>-12.2%</b>

<sup>1</sup> Adjusted for comparability. Includes \$3,698 thousand transferred to the Institute of Education Sciences account to cover obligations for Comprehensive Centers made under the Continuing Resolutions in effect prior to the enactment of the fiscal year 2005 appropriation on December 8, 2004.

<sup>2</sup> The FY 2006 total includes \$1 thousand due to the totaling of rounded 2006 program amounts. The FY 2006 actual total appropriation after the 1-percent across-the-board reduction is \$5,255,478 thousand.

<sup>3</sup> Excludes an advance appropriation of \$1,435,000 thousand that becomes available on October 1 of the succeeding fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2007 PRESIDENT'S BUDGET

March 21, 2006

(in thousands of dollars)		D			2007	Change from 2006 Appropriation	
Office, Account, Program and Activity	\	2005	2006	2007			
	M	Appropriation	Appropriation	President's Request	Amount	Percent	
<b>Indian Education (ESEA VII)</b>							
1. Grants to local educational agencies (Part A-1)	D	95,165	95,331	95,331	0	0.0%	
2. Special programs for Indian children (Part A-2)	D	19,595	19,399	19,399	0	0.0%	
3. National activities (Part A-3)	D	5,129	3,960	3,960	0	0.0%	
<b>Total</b>	<b>D</b>	<b>119,889</b>	<b>118,690</b>	<b>118,690</b>	<b>0</b>	<b>0.0%</b>	
<b>Outlays</b>	<b>D</b>	<b>121,911</b>	<b>126,132</b>	<b>118,294</b>	<b>(7,838)</b>	<b>-6.2%</b>	
<b>Education Reform Outlays</b>							
	D	(35,031)	(64,194)	0	64,194	-100.0%	
<b>Reading Excellence Outlays</b>							
	D	41,513	19,599	0	(19,599)	-100.0%	
<b>Chicago Litigation Settlement Outlays</b>							
	D	578	121	121	0	0.0%	
TOTAL APPROPRIATION, OESE		21,827,382	21,083,783	22,789,842	1,706,059	8.1%	
TOTAL BUDGET AUTHORITY, OESE		21,827,382 <sup>1</sup>	21,083,783 <sup>1</sup>	22,789,842 <sup>1</sup>	1,706,059	8.1%	

<sup>1</sup> Excludes advance appropriations totalling \$8,818,301 thousand that become available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2007 PRESIDENT'S BUDGET

March 21, 2006

(in thousands of dollars) Office, Account, Program and Activity	D \ M	2006		2007	Change from 2006 Appropriation	
		2005 Appropriation	2006 Appropriation	2007 President's Request	Amount	Percent
<b>OFFICE OF INNOVATION AND IMPROVEMENT (OII)</b>						
<b><i>Innovation and Improvement</i></b>						
1. Recruiting and training high quality teachers and principals:						
(a) Teacher incentive fund (ESEA V-D-1)	D	0	99,000	99,000	0	0.0%
(b) Troops-to-teachers (ESEA II-C-1-A)	D	14,793	14,645	14,645	0	0.0%
(c) Transition to teaching (ESEA II-C-1-B)	D	44,933	44,484	44,484	0	0.0%
(d) National writing project (ESEA II-C-2)	D	20,336	21,533	0	(21,533)	-100.0%
(e) Teaching American history (ESEA II-C-4)	D	119,040	119,790	50,000	(69,790)	-58.3%
(f) School leadership (ESEA section 2151(b))	D	14,880	14,731	0	(14,731)	-100.0%
(g) Advanced credentialing (ESEA section 2151(c))	D	16,864	16,695	8,000	(8,695)	-52.1%
2. School choice and flexibility (ESEA Title V):						
(a) Charter schools grants (Part B-1)	D	216,952	214,782	214,782	0	0.0%
(b) Credit enhancement for charter school facilities (Part B-2)	D	36,981	36,611	36,611	0	0.0%
(c) Voluntary public school choice (Part B-3)	D	26,543	26,278	26,278	0	0.0%
(d) Magnet schools assistance (Part C)	D	107,771	106,693	106,693	0	0.0%
3. Advanced placement (ESEA I-G)	D	29,760	32,175	122,175	90,000	279.7%
4. School dropout prevention (ESEA I-H)	D	4,930	4,851	0	(4,851)	-100.0%
5. Close Up fellowships (ESEA section 1504)	D	1,469	1,454	0	(1,454)	-100.0%
6. Ready-to-learn television (ESEA II-D-3)	D	23,312	24,255	24,255	0	0.0%
7. Academies for American history and civics (American History and Civics Education Act)	D	0	1,980	0	(1,980)	-100.0%
8. FIE programs of national significance (ESEA V-D, subpart 1)	D	257,114	11,668	39,000	27,332	234.2%
9. National mathematics panel (ESEA V-D, subpart 1)	D	0	0	10,000	10,000	---
10. Evaluation of mathematics and science education (ESEA V-D, subpart 1)	D	0	0	5,000	5,000	---
11. Adjunct teacher corps (ESEA V-D, subpart 1)	D	0	0	25,000	25,000	---
12. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)	D	25,296	25,043	25,043	0	0.0%
13. Star schools (ESEA V-D, subpart 7)	D	20,832	14,850	0	(14,850)	-100.0%
14. Ready to teach (ESEA V-D, subpart 8)	D	14,291	10,890	0	(10,890)	-100.0%
15. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)	D	8,630	8,910	0	(8,910)	-100.0%
16. Excellence in economic education (ESEA V-D, subpart 13)	D	1,488	1,473	0	(1,473)	-100.0%
17. Mental health integration in schools (ESEA V-D, subpart 14, section 5541)	D	4,960	4,910	0	(4,910)	-100.0%
18. Foundations for learning (ESEA V-D, subpart 14, section 5542)	D	992	982	0	(982)	-100.0%
19. Arts in education (ESEA V-D, subpart 15)	D	35,633	35,277	0	(35,277)	-100.0%
20. Parental information and resource centers (ESEA V-D, subpart 16)	D	41,886	39,600	0	(39,600)	-100.0%
21. Women's educational equity (ESEA V-D, subpart 21)	D	2,956	2,926	0	(2,926)	-100.0%
<b>Total</b>	<b>D</b>	<b>1,092,642</b>	<b>936,486 <sup>1</sup></b>	<b>850,966</b>	<b>(85,520)</b>	<b>-9.1%</b>
<i>Outlays</i>	<i>D</i>	<i>538,374</i>	<i>1,205,272</i>	<i>1,014,797</i>	<i>(190,475)</i>	<i>-15.8%</i>
<b>TOTAL, OII</b>		<b>1,092,642</b>	<b>936,486</b>	<b>850,966</b>	<b>(85,520)</b>	<b>-9.1%</b>

<sup>1</sup> The FY 2006 total excludes \$2 thousand due to the totaling of rounded 2006 program amounts. The FY 2006 actual total appropriation after the 1-percent across-the-board reduction is \$936,488 thousand.

DEPARTMENT OF EDUCATION FISCAL YEAR 2007 PRESIDENT'S BUDGET

March 21, 2006

(in thousands of dollars)		D			2007	Change from 2006 Appropriation	
Office, Account, Program and Activity		\	2005	2006	President's	Amount	Percent
		M	Appropriation	Appropriation	Request		
<b>OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)</b>							
<b>Safe Schools and Citizenship Education</b>							
1. Safe and drug-free schools and communities (ESEA IV-A):							
(a) State grants (Subpart 1)							
	D	437,381	346,500	0	(346,500)	-100.0%	
(b) National programs (Subpart 2)							
(1) Alcohol abuse reduction (section 4129)							
	D	32,736	32,409	0	(32,409)	-100.0%	
(2) Mentoring program (section 4130)							
	D	48,219 <sup>1</sup>	48,814	19,000	(29,814)	-61.1%	
(3) Other national programs (sections 4121 and 4122)							
	D	153,625 <sup>1</sup>	141,112	196,992	55,880	39.6%	
Subtotal, National programs			234,580	222,335	215,992	(6,343)	-2.9%
Subtotal			671,961	568,835	215,992	(352,843)	-62.0%
2. Character education (ESEA V-D, subpart 3)							
	D	24,493	24,248	24,248	0	0.0%	
3. Elementary and secondary school counseling (ESEA V-D, subpart 2)							
	D	34,720	34,650	0	(34,650)	-100.0%	
4. Physical education program (ESEA V-D, subpart 10)							
	D	73,408	72,674	26,387	(46,287)	-63.7%	
5. Civic education (ESEA II, Part C-3):							
(1) We the People (section 2344)							
	D	17,211	17,039	0	(17,039)	-100.0%	
(2) Cooperative education exchange (section 2345)							
	D	12,194	12,072	0	(12,072)	-100.0%	
Subtotal			29,405	29,111	0	(29,111)	-100.0%
6. Literacy programs for prisoners (NLA, section 601)							
	D	4,960	0	0	0	---	
<b>Total, Appropriation</b>		<b>D</b>	<b>838,947 <sup>2</sup></b>	<b>729,518 <sup>3</sup></b>	<b>266,627</b>	<b>(462,891)</b>	<b>-63.5%</b>
<i>Outlays, Total</i>		<i>D</i>	<i>396,784</i>	<i>845,629</i>	<i>803,757</i>	<i>(41,872)</i>	<i>-5.0%</i>
<b>TOTAL, OSDFS</b>			<b>838,947</b>	<b>729,518</b>	<b>266,627</b>	<b>(462,891)</b>	<b>-63.5%</b>

<sup>1</sup> Reflects a reprogramming of \$1,088 thousand from the Mentoring Program to Other National Programs.

<sup>2</sup> Adjusted for comparability. Excludes \$21,824 thousand for State Grants for Incarcerated Youth Offenders, which is funded in fiscal year 2006 in the Vocational and Adult Education account.

<sup>3</sup> The FY 2006 total includes \$1 thousand due to the totaling of rounded 2006 program amounts. The FY 2006 actual total appropriation after the 1-percent across-the-board reduction is \$729,517 thousand.

DEPARTMENT OF EDUCATION FISCAL YEAR 2007 PRESIDENT'S BUDGET

March 21, 2006

(in thousands of dollars)		D			2007	Change from 2006 Appropriation	
Office, Account, Program and Activity		\	2005	2006	President's	Amount	Percent
		M	Appropriation	Appropriation	Request		
<b>OFFICE OF ENGLISH LANGUAGE ACQUISITION</b>							
<b><i>English Language Acquisition (ESEA III)</i></b>							
1. Language acquisition State grants (Part A)		D	675,765	669,007	669,007	0	0.0%
<i>Outlays</i>		D	667,485	816,289	617,062	(199,227)	-24.4%
TOTAL, OELA			675,765	669,007	669,007	0	0.0%



DEPARTMENT OF EDUCATION FISCAL YEAR 2007 PRESIDENT'S BUDGET

March 21, 2006

(in thousands of dollars) Office, Account, Program and Activity	D \ M	2005	2006	2007	Change from 2006 Appropriation	
		Appropriation	Appropriation	President's Request	Amount	Percent
<b>OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)</b>						
<b>Special Education (IDEA)</b>						
1. State grants:						
(a) Grants to States (Part B-611):						
Annual appropriation	D	5,176,746	5,158,761	4,467,761	(691,000)	-13.4%
Advance for succeeding fiscal year	D	5,413,000	5,424,200	6,215,200	791,000	14.6%
Subtotal		10,589,746	10,582,961	10,682,961	100,000	0.9%
(b) Preschool grants (Part B-619)	D	384,597	380,751	380,751	0	0.0%
(c) Grants for infants and families (Part C)	D	440,808	436,400	436,400	0	0.0%
Subtotal, State grants		11,415,151	11,400,112	11,500,112	100,000	0.9%
2. National activities (Part D):						
(a) State personnel grants (Subpart 1)	D	50,653	50,146	0	(50,146)	-100.0%
(b) Technical assistance and dissemination (section 663)	D	52,396	48,903	48,903	0	0.0%
(c) Personnel preparation (section 662)	D	90,626	89,720	89,720	0	0.0%
(d) Parent information centers (sections 671-673)	D	25,964	25,704	25,704	0	0.0%
(e) Technology and media services (section 674)	D	38,816	38,428	31,063	(7,365)	-19.2%
(f) Special education-Vocational rehabilitation transition initiative (section 663)	D	0	0	2,000	2,000	---
Subtotal		258,455	252,901	197,390	(55,511)	-21.9%
<b>Total, Appropriation</b>	<b>D</b>	<b>11,673,606</b>	<b>11,653,013</b>	<b>11,697,502</b>	<b>44,489</b>	<b>0.4%</b>
Total, Budget authority	D	11,673,606	11,641,813	10,906,502	(735,311)	-6.3%
Current		6,260,606 <sup>1</sup>	6,228,813 <sup>2</sup>	5,482,302 <sup>3</sup>	(746,511)	-12.0%
Prior year's advance		5,413,000	5,413,000	5,424,200	11,200	0.2%
Outlays, Total	D	10,940,312	10,712,573	11,525,177	812,604	7.6%

<sup>1</sup> Excludes an advance appropriation of \$5,413,000 thousand that becomes available on October 1 of fiscal year 2006.

<sup>2</sup> Excludes an advance appropriation of \$5,424,200 thousand that becomes available on October 1 of fiscal year 2007.

<sup>3</sup> Excludes an advance appropriation of \$6,215,200 thousand that becomes available on October 1 of fiscal year 2008.

DEPARTMENT OF EDUCATION FISCAL YEAR 2007 PRESIDENT'S BUDGET

March 21, 2006

(in thousands of dollars)		D	2007		Change from 2006 Appropriation	
Office, Account, Program and Activity	\	2005	2006	President's	Amount	Percent
	M	Appropriation	Appropriation	Request		
<b>Rehabilitation Services and Disability Research</b>						
1. Vocational rehabilitation State grants:						
(a) Grants to States (RA I Part A, sections 110 and 111)	M	2,603,845	2,687,168	2,802,716	115,548	4.3%
(b) Grants to Indians (RA I-C)	M	32,000	33,024	34,444	1,420	4.3%
Subtotal		2,635,845	2,720,192	2,837,160	116,968	4.3%
Discretionary	D	0	0	0	0	--
Mandatory baseline	M	2,635,845	2,720,192	2,837,160	116,968	4.3%
2. Client assistance State grants (RA section 112)	D	11,901	11,782	11,782	0	0.0%
3. Training (RA section 302)	D	38,826	38,438	38,438	0	0.0%
4. Demonstration and training programs (RA section 303)	D	25,607	6,511	6,511	0	0.0%
5. Migrant and seasonal farmworkers (RA section 304)	D	2,302	2,279	0	(2,279)	-100.0%
6. Recreational programs (RA section 305)	D	2,543	2,518	0	(2,518)	-100.0%
7. Protection and advocacy of individual rights (RA section 509)	D	16,656	16,489	16,489	0	0.0%
8. Projects with industry (RA VI-A)	D	21,625	19,538	0	(19,538)	-100.0%
9. Supported employment State grants (RA VI-B)	D	37,379	29,700	0	(29,700)	-100.0%
10. Independent living (RA VII):						
(a) State grants (Chapter 1, Part B)	D	22,816	22,588	22,588	0	0.0%
(b) Centers (Chapter 1, Part C)	D	75,392	74,638	74,638	0	0.0%
(c) Services for older blind individuals (Chapter 2)	D	33,227	32,895	32,895	0	0.0%
11. Program improvement (RA section 12(a))	D	843	835	835	0	0.0%
12. Evaluation (RA section 14)	D	1,488	1,473	1,473	0	0.0%
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	10,581	8,511	8,511	0	0.0%
14. National Institute on Disability and Rehabilitation Research (RA II)	D	107,783	106,705	106,705	0	0.0%
15. Assistive technology (ATA):						
(a) Assistive technology programs (sections 4, 5 and 6)	D	25,737	26,730	22,389	(4,341)	-16.2%
(b) Alternative financing (section 4(b)(2)(D))	D	4,023	3,722	0	(3,722)	-100.0%
Subtotal		29,760	30,452	22,389	(8,063)	-26.5%
Subtotal		438,729	405,352	343,254	(62,098)	-15.3%
<b>Total</b>		<b>3,074,574</b>	<b>3,125,544</b>	<b>3,180,414</b>	<b>54,870</b>	<b>1.8%</b>
Discretionary	D	438,729	405,352	343,254	(62,098)	-15.3%
Mandatory	M	2,635,845	2,720,192	2,837,160	116,968	4.3%
<i>Outlays, Total</i>		<i>2,973,346</i>	<i>3,468,675</i>	<i>3,182,123</i>	<i>(286,552)</i>	<i>-8.3%</i>
Discretionary	D	438,508	738,220	385,471	(352,749)	-47.8%
Mandatory	M	2,534,838	2,730,455	2,796,652	66,197	2.4%

DEPARTMENT OF EDUCATION FISCAL YEAR 2007 PRESIDENT'S BUDGET

March 21, 2006

(in thousands of dollars)		D			2007	Change from 2006 Appropriation	
Office, Account, Program and Activity		\	2005	2006	President's	Amount	Percent
		M	Appropriation	Appropriation	Request		
<b>American Printing House for the Blind (20 U.S.C. 101 et seq.)</b>		D	16,864	17,573	17,573	0	0.0%
Outlays		D	16,538	21,595	17,573	(4,022)	-18.6%
<b>National Technical Institute for the Deaf (EDA I-B and section 207)</b>							
1. Operations		D	53,672	55,349	55,349	0	0.0%
2. Construction		D	1,672	792	0	(792)	-100.0%
<b>Total</b>		D	55,344	56,141	55,349	(792)	-1.4%
Outlays		D	53,751	53,475	55,963	2,488	4.7%
<b>Gallaudet University (EDA I-A and section 207)</b>		D					
1. Operations		D	104,557	106,998	106,998	0	0.0%
2. Evaluation		D	0	0	600	600	---
<b>Total</b>		D	104,557	106,998	107,598	600	0.6%
Outlays		D	104,557	100,578	107,562	6,984	6.9%
Total, Special Institutions for Persons with Disabilities			176,765	180,712	180,520	(192)	-0.1%
TOTAL APPROPRIATION, OSERS			14,924,945	14,959,269	15,058,436	99,167	0.7%
Discretionary		D	12,289,100	12,239,077	12,221,276	(17,801)	-0.1%
Mandatory		M	2,635,845	2,720,192	2,837,160	116,968	4.3%
TOTAL BUDGET AUTHORITY, OSERS			14,924,945	14,948,069	14,267,436	(680,633)	-4.6%
Discretionary		D	12,289,100 <sup>1</sup>	12,227,877 <sup>2</sup>	11,430,276 <sup>3</sup>	(797,601)	-6.5%
Mandatory		M	2,635,845	2,720,192	2,837,160	116,968	4.3%

<sup>1</sup> Excludes an advance appropriation of \$5,413,000 thousand that becomes available on October 1 of fiscal year 2006.

<sup>2</sup> Excludes an advance appropriation of \$5,424,200 thousand that becomes available on October 1 of fiscal year 2007.

<sup>3</sup> Excludes an advance appropriation of \$6,215,200 thousand that becomes available on October 1 of fiscal year 2008.

DEPARTMENT OF EDUCATION FISCAL YEAR 2007 PRESIDENT'S BUDGET

March 21, 2006

(in thousands of dollars)		D			2007	Change from 2006 Appropriation	
Office, Account, Program and Activity		\	2005	2006	President's	Amount	Percent
		M	Appropriation	Appropriation	Request		
<b>OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)</b>							
<b>Vocational and Adult Education</b>							
1. Vocational education (Carl D. Perkins VTEA):							
(a) State grants (VTEA Title I and WIA section 503):							
Annual appropriation	D	403,331	391,388	0	(391,388)	-100.0%	
Advance for succeeding fiscal year	D	791,000	791,000	0	(791,000)	-100.0%	
Subtotal		1,194,331	1,182,388	0	(1,182,388)	-100.0%	
(b) National programs (section 114)	D	11,757	9,164	0	(9,164)	-100.0%	
(c) Occupational and employment information (section 118)	D	9,307	0	0	0	---	
(d) Tech-prep education State grants (Title II)	D	105,812	104,754	0	(104,754)	-100.0%	
(e) Tech-prep demonstration (section 207)	D	4,900	0	0	0	---	
Subtotal, Vocational and technical education		1,326,107	1,296,306	0	(1,296,306)	-100.0%	
2. Adult education (Adult Education and Family Literacy Act):							
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)	D	569,672	563,975	563,975	0	0.0%	
(b) National leadership activities (AEFLA section 243)	D	9,096	9,005	9,005	0	0.0%	
(c) National Institute for Literacy (AEFLA section 242)	D	6,638	6,572	6,572	0	0.0%	
Subtotal, Adult education		585,406	579,552	579,552	0	0.0%	
3. Smaller learning communities (ESEA V-D, subpart 4)	D	94,476	93,531	0	(93,531)	-100.0%	
4. Community technology centers (ESEA V-D, subpart 11)	D	4,960	0	0	0	---	
5. State grants for incarcerated youth offenders (HE Amendments of 1998, VIII-D)	D	21,824 <sup>1</sup>	22,770	0	(22,770)	-100.0%	
<b>Total, Appropriation</b>	D	<b>2,032,773</b>	<b>1,992,159</b>	<b>579,552</b>	<b>(1,412,607)</b>	<b>-70.9%</b>	
Total, Budget authority	D	2,032,773	1,992,159	1,370,552	(621,607)	-31.2%	
Current		1,241,773 <sup>2</sup>	1,201,159 <sup>2</sup>	579,552	(621,607)	-51.8%	
Prior year's advance		791,000	791,000	791,000	0	0.0%	
Outlays	D	1,967,086	2,069,929	1,936,526	(133,403)	-6.4%	
TOTAL APPROPRIATION, OVAE		2,032,773	1,992,159	579,552	(1,412,607)	-70.9%	
TOTAL BUDGET AUTHORITY, OVAE		2,032,773 <sup>2</sup>	1,992,159 <sup>2</sup>	1,370,552	(621,607)	-31.2%	

<sup>1</sup> Adjusted for comparability. Funds were appropriated in the Safe Schools and Citizenship Education account.

<sup>2</sup> Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the succeeding fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2007 PRESIDENT'S BUDGET

March 21, 2006

(in thousands of dollars)		D		2007	Change from 2006 Appropriation	
Office, Account, Program and Activity	\	2005	2006	President's	Amount	Percent
	M	Appropriation	Appropriation	Request		
<b>FEDERAL STUDENT AID (FSA)</b>						
<b>Student Financial Assistance</b>						
1. Federal Pell grants (HEA IV-A-1):						
(a) Pell grants at \$4,050 maximum award	D	12,364,997	13,045,230	12,738,770	(306,460)	-2.3%
(b) Retirement of current year shortfall (proposed legislation)	M	0	4,300,000	0	(4,300,000)	-100.0%
Subtotal, Appropriation		12,364,997	17,345,230	12,738,770	(4,606,460)	-26.6%
Subtotal, Discretionary	D	12,364,997	13,045,230	12,738,770	(306,460)	-2.3%
Subtotal, Mandatory	M	0	4,300,000	0	(4,300,000)	-100.0%
Prior-year funding surplus/shortfall (non-add)	D	(3,801,682)	(4,056,685)	273,230		
Current-year funding surplus/shortfall (non-add)	D	4,056,685	(273,230)	0		
Excess funds from shortfall retirement (non-add)	M	0	243,315	0	(243,315)	-100.0%
Total, Program costs (non-add)		12,620,000	12,772,000	13,012,000	240,000	1.9%
Maximum award (in whole dollars)		\$4,050	\$4,050	\$4,050	0	0.0%
Recipients (in thousands)		5,129	5,213	5,272	59	1.1%
2. Campus-based programs:						
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	778,720	770,933 <sup>1</sup>	770,933	0	0.0%
(b) Federal work-study (HEA IV-C)	D	990,257	980,354 <sup>1</sup>	980,354	0	0.0%
(c) Federal Perkins loan cancellations (HEA IV-E)	D	66,132	65,471	0	(65,471)	-100.0%
Subtotal, Campus-based programs		1,835,109	1,816,758	1,751,287	(65,471)	-3.6%
3. Leveraging educational assistance partnership (HEA IV-A-4)						
	D	65,643 <sup>2</sup>	64,987 <sup>2</sup>	0	(64,987)	-100.0%
<b>Total</b>	<b>D</b>	<b>14,265,749</b>	<b>19,226,975 <sup>3</sup></b>	<b>14,490,057</b>	<b>(4,736,918)</b>	<b>-24.6%</b>
Discretionary		14,265,749	14,926,975	14,490,057	(436,918)	-2.9%
Mandatory		0	4,300,000	0	(4,300,000)	-100.0%
Outlays, Total		15,090,172	13,979,751	14,472,677	492,926	3.5%
Discretionary	D	15,090,172	13,979,751	14,472,677	492,926	3.5%
Mandatory	M	0	0	0	0	---

<sup>1</sup> Does not reflect a reappropriation of amounts that expired at the end of fiscal year 2005. Pursuant to Section 2(c) of the National Disaster Student Aid Fairness Act (P.L. 109-86), such funds were made available for an additional fiscal year ending September 30, 2006. Once the funds are recovered and obligated during fiscal year 2006, the total for the program will be increased by the reappropriated amount

<sup>2</sup> Includes \$35,643 thousand in fiscal year 2005 and \$34,987 thousand in fiscal year 2006 for Special LEAP, pursuant to HEA Section 415A(b)(2) which states that when the appropriation for LEAP exceeds \$30,000 thousand, the excess shall be reserved to carry out Special LEAP, authorized under HEA Section 415E.

<sup>3</sup> The fiscal year 2006 total includes \$1 thousand due to the totaling of rounded 2006 program amounts. The fiscal year 2006 actual total appropriation after the 1-percent across-the-board reduction is \$19,226,974 thousand.

DEPARTMENT OF EDUCATION FISCAL YEAR 2007 PRESIDENT'S BUDGET

March 21, 2006

(in thousands of dollars)		D			2007	Change from 2006 Appropriation	
Office, Account, Program and Activity		\	2005	2006	President's	Amount	Percent
		M	Appropriation	Appropriation	Request		
<b>Academic Competitiveness</b>							
1. Academic competitiveness and SMART grants (HEA IV, subpart 1, section 401A)	M	0	790,000	850,000	60,000	7.6%	
Recipients (in thousands)		0	535	600	65	12.1%	
Outlays	M	0	189,600	788,600	599,000	315.9%	
<b>Student Aid Administration</b>							
1. Student aid administration (HEA I-D and IV-D, section 458):	D	119,084	118,800	733,720 <sup>2</sup>	614,920	517.6%	
2. Prior mandatory Federal administration (HEA IV-D section 458):							
(a) Federal administration	M	600,000 <sup>3</sup>	600,000 <sup>3</sup>	0	(600,000)	-100.0%	
<b>Total</b>		719,084	718,800	733,720	14,920	2.1%	
Discretionary	D	119,084	118,800	733,720	614,920	517.6%	
Mandatory	M	600,000	600,000	0	(600,000)	-100.0%	
Outlays	D	119,343 <sup>4</sup>	113,219 <sup>4</sup>	446,592 <sup>4</sup>	333,373	294.4%	

<sup>1</sup> Reflects enactment of the Higher Education Reconciliation Act of 2005 (Title VIII-A of the Deficit Reduction Act of 2005) on February 8, 2006

<sup>2</sup> Reflects enactment of the Higher Education Reconciliation Act of 2005 (Title VIII-A of the Deficit Reduction Act of 2005), which reauthorizes HEA section 458 and requires the Congress, beginning in fiscal year 2007, to appropriate discretionary funds for Federal administrative costs, which were formerly available as mandatory funds.

<sup>3</sup> Adjusted for comparability. Funds were provided in the Federal Direct Student Loans Program Account.

<sup>4</sup> Excludes outlays made under prior mandatory Federal Administration: \$547,177 thousand in fiscal year 2005, \$524,974 thousand in fiscal year 2006, and \$236,918 thousand in fiscal year 2007. These outlays are shown in the Federal Direct Student Loan Program account where the expenditures occur.

DEPARTMENT OF EDUCATION FISCAL YEAR 2007 PRESIDENT'S BUDGET

March 21, 2006

(in thousands of dollars)		D	2007		Change from 2006 Appropriation	
Office, Account, Program and Activity	M	2005	2006	President's	Amount	Percent
		Appropriation	Appropriation	Request		
<b>Federal Direct Student Loan Program Account</b>						
1. New loan subsidies (HEA IV-B)	M	1,071,040	598,897	40,855	(558,042)	-93.2%
2. Reestimate of existing loans	M	1,228,912	4,147,171	0	(4,147,171)	-100.0%
3. Modification of existing loans	M	49,172	7,291	0	(7,291)	-100.0%
Subtotal, loan subsidies		2,349,124 <sup>1</sup>	4,753,359 <sup>1</sup>	40,855 <sup>1</sup>	(4,712,504)	-99.1%
4. Federal administration (HEA IV-D section 458):						
(a) Federal administration	M	0 <sup>2</sup>	0 <sup>2</sup>	0	0	---
(b) Payments for services to guaranty agencies	M	195,000 <sup>3</sup>	220,000 <sup>3</sup>	0	(220,000)	-100.0%
Subtotal, Federal administration		195,000	220,000	0	(220,000)	-100.0%
<b>Total</b>	<b>M</b>	<b>2,544,124</b>	<b>4,973,359</b>	<b>40,855</b>	<b>(4,932,504)</b>	<b>-99.2%</b>
<i>Outlays, Total</i>	<i>M</i>	<i>3,020,992</i>	<i>5,505,030</i>	<i>357,105</i>	<i>(5,147,925)</i>	<i>-93.5%</i>
<i>Federal administration</i>	<i>M</i>	<i>740,828 <sup>4</sup></i>	<i>713,551 <sup>4</sup></i>	<i>294,418 <sup>4</sup></i>	<i>(419,133)</i>	<i>-58.7%</i>
<i>Loan subsidies--mandatory</i>	<i>M</i>	<i>2,280,164</i>	<i>4,791,479</i>	<i>62,687</i>	<i>(4,728,792)</i>	<i>-98.7%</i>
<b>Federal Family Education Loan Program Account (HEA IV-B)</b>						
1. New loan subsidies	M	11,129,929	9,839,168	6,125,261 <sup>3</sup>	(3,713,907)	-37.7%
2. Reestimate of existing loans	M	1,043,588	7,298,135	0	(7,298,135)	-100.0%
3. Modification of existing loans	M	147,516	1,709,540	0	(1,709,540)	-100.0%
<b>Total, FFEL Program Account</b>		<b>12,321,033 <sup>1</sup></b>	<b>18,846,843 <sup>1</sup></b>	<b>6,125,261 <sup>1</sup></b>	<b>(12,721,582)</b>	<b>-67.5%</b>
<i>Outlays, Total</i>	<i>M</i>	<i>11,564,597</i>	<i>18,244,934</i>	<i>5,340,154</i>	<i>(12,904,780)</i>	<i>-70.7%</i>
<b>Federal Family Education Loans Liquidating Account (HEA IV-B)</b>						
1. Pre-1992 student loans	M	(627,993)	(861,403)	(821,573)	39,830	4.6%
<i>Outlays</i>	<i>M</i>	<i>(938,979)</i>	<i>(861,403)</i>	<i>(821,573)</i>	<i>39,830</i>	<i>4.6%</i>

<sup>1</sup> Reflects enactment of the Higher Education Reconciliation Act of 2005 (Title VIII-A of the Deficit Reduction Act of 2005) on February 8, 2006

<sup>2</sup> Adjusted for comparability. Excludes mandatory funds of \$600,000 thousand in fiscal years 2005 and 2006 for Federal

administration costs, which are requested in fiscal year 2007 as discretionary funds in the Student Aid Administration account.

<sup>3</sup> Reflects enactment of the Higher Education Reconciliation Act of 2005 (Title VIII-A of the Deficit Reduction Act of 2005), which reauthorizes HEA section 458 and continue mandatory funds for account maintenance fees for guaranty agencies.

<sup>4</sup> Includes outlays of \$547,177 thousand in fiscal year 2005, \$524,974 thousand in fiscal year 2006, and \$236,918 thousand, the budget authority for which is shown in the Student Aid Administration account where funds are requested for fiscal year 2007.

DEPARTMENT OF EDUCATION FISCAL YEAR 2007 PRESIDENT'S BUDGET

March 21, 2006

(in thousands of dollars)		D			2007	Change from 2006 Appropriation	
Office, Account, Program and Activity		\	2005	2006	President's	Amount	Percent
		M	Appropriation	Appropriation	Request		
<b>Federal Student Loan Reserve Fund (HEA IV-B section 422A)</b>							
Outlays		M	151,852 <sup>1</sup>	26,536 <sup>1</sup>	(380,987) <sup>1</sup>	(407,523)	-1535.7%
TOTAL, FSA			29,221,997	43,694,574	21,418,320	(22,276,254)	-51.0%
Total, Discretionary		D	14,384,833	15,045,775	15,223,777	178,002	1.2%
Total, Mandatory		M	14,837,164	28,648,799	6,194,543	(22,454,256)	-78.4%

<sup>1</sup> Assumes enactment of the Higher Education Reconciliation Act of 2005 (Title VIII-A of the Deficit Reduction Act of 2005).



DEPARTMENT OF EDUCATION FISCAL YEAR 2007 PRESIDENT'S BUDGET

March 21, 2006

(in thousands of dollars) Office, Account, Program and Activity	D M	2006		2007	Change from 2006 Appropriation	
		2005 Appropriation	Appropriation	President's Request	Amount	Percent
<b>OFFICE OF POSTSECONDARY EDUCATION (OPE)</b>						
<b>Higher Education</b>						
1. Aid for institutional development (HEA III):						
(a) Strengthening institutions (Part A, section 311)	D	80,338	79,535	79,535	0	0.0%
(b) Strengthening tribally controlled colleges and universities (Part A, section 316)	D	23,808	23,570	23,570	0	0.0%
(c) Strengthening Alaska Native and Native Hawaiian-serving institutions (Part A, section 317)	D	11,904	11,785	9,200	(2,585)	-21.9%
(d) Strengthening HBCUs (Part B, section 323)	D	238,576	238,095	238,095	0	0.0%
(e) Strengthening historically black graduate institutions (Part B, section 326)	D	58,032	57,915	57,915	0	0.0%
(f) Minority science and engineering improvement (Part E-1)	D	8,818	8,730	8,730	0	0.0%
Subtotal		421,476	419,630	417,045	(2,585)	-0.6%
2. Other aid for institutions:						
(a) Developing Hispanic-serving institutions (HEA V)	D	95,106	94,914	94,914	0	0.0%
(b) International education and foreign language studies:						
(1) Domestic programs (HEA VI-A and B)	D	92,466	91,541	92,541	1,000	1.1%
(2) Overseas programs (MECEA section 102(b)(6))	D	12,737	12,610	12,610	0	0.0%
(3) Institute for International Public Policy (HEA VI-C)	D	1,616	1,600	1,600	0	0.0%
Subtotal		106,819	105,751	106,751	1,000	0.9%
(c) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	162,108 <sup>1</sup>	21,989	21,989	0	0.0%
(d) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D)	D	6,944	6,875	0	(6,875)	-100.0%
(e) Interest subsidy grants (HEA section 121)	D	1,488	0	0	0	---
(f) Tribally controlled postsecondary vocational and technical institutions (VTEA section 117)	D	7,440	7,366	7,366	0	0.0%
3. Assistance for students:						
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	836,543	828,178	380,100	(448,078)	-54.1%
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	306,488	303,423	0	(303,423)	-100.0%
(c) Scholarships and fellowships:						
(1) Byrd honors scholarships (HEA IV-A-6)	D	40,672	40,590	0	(40,590)	-100.0%
(2) Javits fellowships (HEA VII-A-1)	D	9,797	9,699	9,699	0	0.0%
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D	30,371	30,067	30,067	0	0.0%
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	2,976	2,946	0	(2,946)	-100.0%
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	980	970	0	(970)	-100.0%
(d) Child care access means parents in school (HEA IV-A-7)	D	15,970	15,810	15,810	0	0.0%
4. Teacher quality enhancement (HEA II-A)	D	68,337	59,895	0	(59,895)	-100.0%
5. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	980	970	970	0	0.0%
6. Underground railroad program (HE Amendments of 1998, VIII-H)	D	2,204	1,980	0	(1,980)	-100.0%
7. Advancing America through foreign language partnerships	D	0	0	24,000	24,000	---
<b>Total</b>	<b>D</b>	<b>2,116,699</b>	<b>1,951,053 <sup>2</sup></b>	<b>1,108,711</b>	<b>(842,342)</b>	<b>-43.2%</b>
<b>Outlays</b>	<b>D</b>	<b>2,053,288</b>	<b>2,191,870</b>	<b>1,983,290</b>	<b>(208,580)</b>	<b>-9.5%</b>

<sup>1</sup> Reflects a rescission of \$496 thousand in Department of Education funds pursuant to section 6047 of the Emergency Supplemental Appropriations Act for Defense the Global War on Terror, and Tsunami Relief, 2005.

<sup>2</sup> The FY 2006 total includes \$1 thousand due to the totaling of rounded 2006 program amounts. The FY 2006 actual total appropriation after the 1-percent across-the-board reduction is \$1,951,052.

DEPARTMENT OF EDUCATION FISCAL YEAR 2007 PRESIDENT'S BUDGET

March 21, 2006

(in thousands of dollars)		D			2007	Change from 2006 Appropriation	
Office, Account, Program and Activity	\	2005	2006	President's			
	M	Appropriation	Appropriation	Request	Amount	Percent	
<b>Howard University</b>							
1. Howard University Hospital (20 U.S.C. 128)	D	29,759	29,461	29,461	0	0.0%	
2. General support (20 U.S.C. 121 et seq.)	D	209,030	207,931	207,931	0	0.0%	
<b>Total</b>	<b>D</b>	<b>238,789</b>	<b>237,392</b>	<b>237,392</b>	<b>0</b>	<b>0.0%</b>	
<i>Outlays</i>	<i>D</i>	<i>235,266</i>	<i>229,799</i>	<i>237,816</i>	<i>8,017</i>	<i>3.5%</i>	
<b>College Housing and Academic Facilities Loans Program Account (HEA section 121)</b>							
1. Federal administration (FCRA section 505(e))	D	573	567	486	(81)	-14.3%	
2. Reestimate of existing loan subsidies	M	142	144	0	(144)	-100.0%	
<b>Total</b>		<b>715</b>	<b>711</b>	<b>486</b>	<b>(225)</b>	<b>-31.6%</b>	
Discretionary	D	573	567	486	(81)	-14.3%	
Mandatory	M	142	144	0	(144)	-100.0%	
<i>Outlays, Total</i>		<i>666</i>	<i>809</i>	<i>522</i>	<i>(287)</i>	<i>-35.5%</i>	
Discretionary	D	524	665	522	(143)	-21.5%	
Mandatory	M	142	144	0	(144)	-100.0%	
<b>College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)</b>							
1. College housing and academic facilities loans	M	(7,065)	(386)	(733)	(347)	89.9%	
<i>Outlays</i>	<i>M</i>	<i>(7,248)</i>	<i>(386)</i>	<i>0</i>	<i>386</i>	<i>-100.0%</i>	
<b>Historically Black College and University Capital Financing Program Account (HEA III-D)</b>							
1. Federal administration (FCRA section 505(e))	D	210	208	190	(18)	-8.7%	
<i>Outlays</i>	<i>D</i>	<i>169</i>	<i>222</i>	<i>193</i>	<i>(29)</i>	<i>-13.1%</i>	
<b>Higher Education Facilities Loans Liquidating Account (HEA section 121)</b>							
1. Higher education facilities loans	M	(1,438)	(1,362)	(1,356)	6	-0.4%	
<i>Outlays</i>	<i>M</i>	<i>(1,464)</i>	<i>(1,360)</i>	<i>0</i>	<i>1,360</i>	<i>-100.0%</i>	
<b>College Housing Loans Liquidating Account (HEA section 121)</b>							
1. College housing loans	M	(26,577)	(22,230)	(20,703)	1,527	-6.9%	
<i>Outlays</i>	<i>M</i>	<i>(26,939)</i>	<i>(22,221)</i>	<i>0</i>	<i>22,221</i>	<i>-100.0%</i>	
TOTAL, OPE		2,321,333	2,165,386	1,323,987	(841,399)	-38.9%	
Total, Discretionary	D	2,356,271	2,189,220	1,346,779	(842,441)	-38.5%	
Total, Mandatory	M	(34,938)	(23,834)	(22,792)	1,042	-4.4%	

DEPARTMENT OF EDUCATION FISCAL YEAR 2007 PRESIDENT'S BUDGET

March 21, 2006

(in thousands of dollars)		D			2007	Change from 2006 Appropriation	
Office, Account, Program and Activity		\	2005	2006	President's	Amount	Percent
		M	Appropriation	Appropriation	Request		
<b>INSTITUTE OF EDUCATION SCIENCES (IES)</b>							
<b><i>Institute of Education Sciences</i></b>							
1. Research and statistics:							
(a) Research, development, and dissemination (ESRA I-A, B and D)		D	164,194	162,552	162,552	0	0.0%
(b) Statistics (ESRA I-C)		D	90,931	90,022	93,022	3,000	3.3%
2. Regional educational laboratories (ESRA section 174)							
		D	66,131	65,470	65,470	0	0.0%
3. Assessment (NAEPAA):							
(a) National assessment (section 303)		D	88,985	88,095	92,095	4,000	4.5%
(b) National Assessment Governing Board (section 302)		D	5,088	5,037	5,037	0	0.0%
Subtotal			94,073	93,132	97,132	4,000	4.3%
5. Research in special education (ESRA, Part E)							
		D	83,104	71,840	71,840	0	0.0%
6. Statewide data systems (ETAA section 208)							
		D	24,800	24,552	54,552	30,000	122.2%
7. Special education studies and evaluations (IDEA, section 664)							
		D	0	9,900	9,900	0	0.0%
<b>Total</b>		D	523,233 <sup>1</sup>	517,468	554,468	37,000	7.2%
<i>Outlays</i>		D	456,822	658,051	539,858	(118,193)	-18.0%
<b>TOTAL, IES</b>			523,233	517,468	554,468	37,000	7.2%

<sup>1</sup> Adjusted for comparability. Excludes \$3,698 thousand transferred from the School Improvement Programs account to cover obligations for Comprehensive Centers made under the Continuing Resolutions in effect prior to the enactment of the fiscal year 2005 appropriation on December 8, 2004.

DEPARTMENT OF EDUCATION FISCAL YEAR 2007 PRESIDENT'S BUDGET

March 21, 2006

(in thousands of dollars)		D			2007	Change from 2006 Appropriation	
Office, Account, Program and Activity		\	2005	2006	President's	Amount	Percent
		M	Appropriation	Appropriation	Request		
<b>DEPARTMENTAL MANAGEMENT</b>							
<b>Program Administration (DEOA)</b>							
1. Salaries and expenses	D		419,280	411,150	421,416	10,266	2.5%
2. Building modernization	D		0	0	4,550	4,550	---
<b>Total</b>	D		419,280	411,150	425,966	14,816	3.6%
<i>Outlays</i>	D		414,124	388,018	428,830	40,812	10.5%
<b>Office for Civil Rights (DEOA, section 203)</b>							
1. Salaries and expenses	D		89,375	90,611	92,866	2,255	2.5%
<i>Outlays</i>	D		85,928	92,687	92,815	128	0.1%
<b>Office of the Inspector General (DEOA, section 212)</b>							
1. Salaries and expenses	D		47,327	48,510	53,145	4,635	9.6%
<i>Outlays</i>	D		48,790	50,359	49,303	(1,056)	-2.1%
<b>TOTAL, DEPARTMENTAL MANAGEMENT</b>	D		555,982	550,271	571,977	21,706	3.9%
<b>HURRICANE EDUCATION RECOVERY</b>							
<b>Hurricane Education Recovery</b>							
1. Aid for elementary and secondary education (HERA Subtitle A):							
(a) Programs to restart school operations (section 102)	D		0	750,000	0	(750,000)	-100.0%
(b) Assistance for homeless children and youth (section 106)	D		0	5,000	0	(5,000)	-100.0%
(c) Temporary emergency impact aid for displaced students (section 107)	D		0	645,000	0	(645,000)	-100.0%
<b>Subtotal</b>			0	1,400,000	0	(1,400,000)	-100.0%
2. Aid for institutions of higher education (Pub. Law 109-148 Title I, Chapter 6)	D		0	200,000	0	(200,000)	-100.0%
<b>Total</b>	D		0	1,600,000 <sup>1</sup>	0	(1,600,000)	-100.0%
<i>Outlays</i>	D		0	1,460,000	140,000	(1,320,000)	-90.4%

<sup>1</sup> Appropriations provided in Title I, Chapter 6, of the Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006 (Pub. Law 109-148)

DEPARTMENT OF EDUCATION FISCAL YEAR 2007 PRESIDENT'S BUDGET

March 21, 2006

(in thousands of dollars)		D	2007		Change from 2006 Appropriation	
Office, Account, Program and Activity	\	2005	2006	President's	Amount	Percent
	M	Appropriation	Appropriation	Request		
<b>Contributions (DEOA, section 421)</b>	M	126	0	0	0	---
Outlays	M	136	0	0	0	---
<b>General Fund Receipts:</b>						
1. Perkins loan repayments	M	(32,000)	(42,000)	(42,000)	0	0.0%
2. Perkins institutional fund recall	D	0	0	(664,000)	(664,000)	---
2. CHAFL downward reestimate of loan subsidies	M	(77)	(270)	0	270	-100.0%
<b>Total</b>		<b>(32,000)</b>	<b>(42,270)</b>	<b>(706,000)</b>	<b>0</b>	<b>1570.2%</b>
Discretionary	D	0	0	(664,000)	(664,000)	---
Mandatory	M	(32,077)	(42,270)	(42,000)	270	-0.6%
Outlays, Total		(32,077)	(42,270)	(706,000)	(663,730)	1570.2%
Discretionary	D	0	0	(664,000)	(664,000)	---
Mandatory	M	(32,077)	(42,270)	(42,000)	270	-0.6%
<b>APPROPRIATION TOTAL, EDUCATION DEPARTMENT</b>		<b>73,983,048</b>	<b>88,855,651 <sup>1</sup></b>	<b>63,377,182</b>	<b>(25,478,469)</b>	<b>-28.7%</b>
Discretionary funds	D	56,576,928	57,552,764	54,410,271	(3,142,493)	-5.5%
Mandatory funds	M	17,406,120	31,302,887	8,966,911	(22,335,976)	-71.4%
<b>BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT</b>		<b>73,983,048</b>	<b>88,844,451</b>	<b>63,377,182</b>	<b>(25,467,269)</b>	<b>-28.7%</b>
Discretionary funds	D	56,576,928 <sup>2</sup>	57,541,564 <sup>1,3</sup>	54,410,271 <sup>3</sup>	(3,131,293)	-5.4%
Mandatory funds	M	17,406,120	31,302,887	8,966,911	(22,335,976)	-71.4%
<b>OUTLAYS TOTAL, EDUCATION DEPARTMENT</b>		<b>72,861,224</b>	<b>83,781,943</b>	<b>63,835,051</b>	<b>(19,946,892)</b>	<b>-23.8%</b>
Discretionary funds	D	56,595,374	58,202,484	56,585,700	(1,616,784)	-2.8%
Mandatory funds	M	16,265,850	25,579,459	7,249,351	(18,330,108)	-71.7%

<sup>1</sup> Includes \$1,600,000 thousand in emergency supplemental appropriations for hurricane education recovery (Pub. Law 109-148).

<sup>2</sup> Excludes a total of \$15,022,301 thousand in advance appropriations that becomes available on October 1 of fiscal year 2006

<sup>3</sup> Excludes a total of \$15,033,501 thousand in advance appropriations that becomes available on October 1 of the following fiscal year

NOTE: Appropriation totals displayed above reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.