

Archived Information

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 PRESIDENT'S BUDGET

4/19/2004

(in thousands of dollars)						Change from Appropriation	
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	Amount	Percent	
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)							
Education for the Disadvantaged							
1. Grants to local educational agencies (ESEA I-A):							
(a) LEA grants formulas:							
(1) Basic grants (section 1124)							
Annual appropriation	D	5,100,363 ¹	5,154,008	6,154,008	1,000,000	19.4%	
Advance for succeeding fiscal year	D	<u>2,011,272 ²</u>	<u>1,883,584</u>	<u>883,584</u>	<u>(1,000,000)</u>	<u>-53.1%</u>	
Subtotal		7,111,635	7,037,592	7,037,592	0	0.0%	
(2) Concentration grants (section 1124A)							
Annual appropriation	D	0	0	0	0	---	
Advance for succeeding fiscal year	D	<u>1,365,031</u>	<u>1,365,031</u>	<u>1,365,031</u>	<u>0</u>	<u>0.0%</u>	
Subtotal		1,365,031	1,365,031	1,365,031	0	0.0%	
(3) Targeted grants (section 1125)							
Annual appropriation	D	0	0	0	0	---	
Advance for succeeding fiscal year	D	<u>1,670,239</u>	<u>1,969,843</u>	<u>4,146,187</u>	<u>2,176,344</u>	<u>110.5%</u>	
Subtotal		1,670,239	1,969,843	4,146,187	2,176,344	110.5%	
(b) Education finance incentive grants formula (1125A)							
Annual appropriation	D	0	0	0	0	---	
Advance for succeeding fiscal year	D	<u>1,541,759</u>	<u>1,969,843</u>	<u>793,499</u>	<u>(1,176,344)</u>	<u>-59.7%</u>	
Subtotal		<u>1,541,759</u>	<u>1,969,843</u>	<u>793,499</u>	<u>(1,176,344)</u>	<u>-59.7%</u>	
Subtotal, Grants to LEAs		11,688,664	12,342,309	13,342,309	1,000,000	8.1%	
Annual appropriation	D	5,100,363	5,154,008	6,154,008	1,000,000	19.4%	
Advance for succeeding fiscal year	D	<u>6,588,301 ²</u>	<u>7,188,301</u>	<u>7,188,301</u>	<u>0</u>	<u>0.0%</u>	
2. Reading first:							
(a) Reading first State grants (ESEA I-B-1)							
Annual appropriation	D	798,500	828,923	930,000	101,077	12.2%	
Advance for succeeding fiscal year	D	<u>195,000</u>	<u>195,000</u>	<u>195,000</u>	<u>0</u>	<u>0.0%</u>	
Subtotal		993,500	1,023,923	1,125,000	101,077	9.9%	
(b) Early reading first (ESEA I-B-2)							
Subtotal, Reading first	D	<u>74,512</u>	<u>94,439</u>	<u>132,000</u>	<u>37,561</u>	<u>39.8%</u>	
Subtotal, Reading first		1,068,012	1,118,362	1,257,000	138,638	12.4%	
3. Striving readers (ESEA I-E section 1502)							
Subtotal, Reading first	D	0	0	100,000	100,000	---	
4. Even start (ESEA I-B-3)							
Subtotal, Reading first	D	248,375	246,910	0	(246,910)	-100.0%	
5. Literacy through school libraries (ESEA I-B-4)							
Subtotal, Reading first	D	12,419	19,842	19,842	0	0.0%	

¹ Pursuant to Section 3614 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83), includes \$4,353 thousand in funds that would otherwise lapse on September 30, 2003, and were transferred into this account: \$1,768 thousand from the English Language Acquisition account, \$597 thousand from the Rehabilitation Services and Disability Research account, \$950 thousand from the Student Financial Assistance account, and \$1,038 thousand from the Office for Civil Rights account.

² Section 106 of H.J. Res. 69, Making continuing appropriations for the fiscal year 2004 (P.L. 108-84), reduced the fiscal year 2004 advance appropriations that were provided for this account in the fiscal year 2003 Department of Education Appropriations Act by \$2,244,000 thousand.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 PRESIDENT'S BUDGET

4/19/2004

(in thousands of dollars)

<u>Office, Account, Program and Activity</u>	<u>Category Code</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>Change from Appropriation</u>	
		<u>Appropriation</u>	<u>Appropriation</u>	<u>President's Request</u>	<u>Amount</u>	<u>Percent</u>

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 PRESIDENT'S BUDGET

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(in thousands of dollars)				2005	Change from Appropriation	
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	President's Request	Amount	Percent
Education for the Disadvantaged (continued)						
6. State agency programs:						
(a) Migrant (ESEA I-C)	D	395,413	393,577	393,577	0	0.0%
(b) Neglected and delinquent (ESEA I-D)	D	48,682	48,395	48,395	0	0.0%
Subtotal		444,095	441,972	441,972	0	0.0%
7. Comprehensive school reform (ESEA I-F)	D	233,473	233,614	0	(233,614)	-100.0%
8. Evaluation (ESEA sections 1501 and 1503)	D	8,842	8,790	9,500	710	8.1%
9. Migrant education (HEA IV-A-5):						
(a) High school equivalency program	D	23,347	18,888	18,888	0	0.0%
(b) College assistance migrant program	D	15,399	15,657	15,657	0	0.0%
Subtotal		38,746	34,545	34,545	0	0.0%
Total, Appropriation	D	13,742,626 ¹	14,446,344	15,205,168	758,824	5.3%
Total, Budget authority	D	14,342,626	13,846,344	15,205,168	1,358,824	9.8%
Current		6,959,325 ²	7,063,043 ³	7,821,867 ³	758,824	10.7%
Prior year's advance		7,383,301	6,783,301 ⁴	7,383,301	600,000	8.8%
Outlays, Total	D	11,253,024	14,150,895	14,339,937	189,042	1.3%

¹ Adjusted for comparability. Excludes \$35,766 thousand in 2003 for programs appropriated in fiscal year 2004 under the Innovation and Improvement account.

² Excludes an advance appropriation of \$6,783,301 thousand that becomes available on October 1 of fiscal year 2004.

³ Excludes an advance appropriation of \$7,383,301 thousand that becomes available on October 1 of the following fiscal year.

⁴ Reflects an enacted \$2,244,000 thousand reduction in the fiscal year 2004 advance appropriations that were provided for this account in the fiscal year 2003 Department of Education Appropriations Act.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 PRESIDENT'S BUDGET

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(in thousands of dollars)					Change from Appropriation	
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	Amount	Percent
Impact Aid (ESEA VIII)						
1. Payments for federally connected children (section 8003):						
(a) Basic support payments (section 8003(b))	D	1,025,292	1,063,687	1,063,687	0	0.0%
(b) Payments for children with disabilities (section 8003(d))	D	<u>50,668</u>	<u>50,369</u>	<u>50,369</u>	<u>0</u>	<u>0.0%</u>
Subtotal		1,075,960	1,114,056	1,114,056	0	0.0%
2. Facilities maintenance (section 8008)	D	7,948	7,901	7,901	0	0.0%
3. Construction (section 8007)	D	44,708	45,936	45,936	0	0.0%
4. Payments for Federal property (section 8002)	D	<u>59,610</u>	<u>61,634</u>	<u>61,634</u>	<u>0</u>	<u>0.0%</u>
Total	D	1,188,226	1,229,527	1,229,527	0	0.0%
<i>Outlays</i>	<i>D</i>	<i>1,097,047</i>	<i>1,347,203</i>	<i>1,235,476</i>	<i>(111,727)</i>	<i>-8.3%</i>

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 PRESIDENT'S BUDGET

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(in thousands of dollars)				2005	Change from Appropriation	
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	President's Request	Amount	Percent
School Improvement Programs						
1. Improving teacher quality (ESEA II):						
(a) Improving teacher quality State grants (Part A)						
Annual appropriation	D	1,780,825	1,495,126	1,495,126	0	0.0%
Advance for succeeding fiscal year	D	1,150,000	1,435,000	1,435,000	0	0.0%
Subtotal		2,930,825	2,930,126	2,930,126	0	0.0%
(b) Early childhood educator professional development (Part A-5, section 2151(e))	D	14,902	14,814	14,814	0	0.0%
(c) Mathematics and science partnerships (Part B)	D	100,344	149,115	269,115 ¹	120,000	80.5%
2. Educational technology State grants (ESEA II-D-1 and 2)						
3. Preparing tomorrow's teachers to use technology (HEA II-B)						
4. 21st Century community learning centers (ESEA IV-B)						
5. State grants for innovative programs (ESEA V Part A)						
Annual appropriation	D	97,498	296,549	296,549	0	0.0%
Advance for succeeding fiscal year	D	285,000	0	0	0	---
Subtotal		382,498	296,549	296,549	0	0.0%
6. Javits gifted and talented education (ESEA V-D, subpart 6)						
7. Foreign language assistance (ESEA V-D, subpart 9)						
8. Foundations for learning grants (ESEA subpart 14, section 5542)						
9. State assessments (ESEA VI-A-1)						
10. Education for homeless children and youth (MVHAA Title VII-B)						
11. Education for Native Hawaiians (ESEA VII-B)						
12. Alaska Native education equity (ESEA VII-C)						
13. Training and advisory services (CRA IV)						
14. Rural education (ESEA VI-B)						
15. State grants for community service for expelled or suspended students (ESEA IV-A-2, section 4126)						

¹ Includes \$120,000 thousand for a new initiative to accelerate the mathematics learning of high school students.

² Assumes a transfer of \$710 thousand from the FIE Programs of National Significance under the Innovation and Improvement account, pursuant to the authority provided in Section 304 of the Department of Education Appropriations Act, 2004.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 PRESIDENT'S BUDGET

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(in thousands of dollars)							
Office, Account, Program and Activity	Category Code	2003	2004	2005	Change from Appropriation		
		Appropriation	Appropriation	President's Request	Amount	Percent	
School Improvement Programs (continued)							
16. Comprehensive centers:							
(a) Comprehensive centers (ETAA II, section 203)	D	0	0	27,654	27,654	---	
(b) Comprehensive regional assistance centers (ERDDI Part K--expired)	D	27,818 ¹	27,654 ¹	0	(27,654)	-100.0%	
(c) Regional technology in education consortia (ESEA section 3141--expired)	D	9,935 ¹	9,876 ¹	0	(9,876)	-100.0%	
(d) Eisenhower regional mathematics and science education consortia (ERDDI Part M--expired)	D	14,902 ¹	14,814 ¹	0	(14,814)	-100.0%	
(e) Eisenhower National Clearinghouse for Mathematics and Science Education (ESEA section 2102(a)(2)--expired)	D	4,968 ¹	4,939 ¹	0	(4,939)	-100.0%	
Subtotal		57,623	57,283	27,654	(29,629)	-51.7%	
Total, Appropriation	D	5,991,384 ^{2, 3}	5,857,779 ³	5,940,493	82,714	1.4%	
Total, Budget authority	D	5,991,384	5,857,779	5,940,493	82,714	1.4%	
Current		4,556,384 ⁴	4,422,779 ⁴	4,505,493 ⁴	82,714	1.9%	
Prior year's advance		1,435,000 ⁵	1,435,000 ⁵	1,435,000	0	0.0%	
Outlays, Total	D	6,531,980	8,957,370	6,594,557	(2,362,813)	-26.4%	

¹ Adjusted for comparability. Funds were provided under the Institute of Education Sciences account

² Adjusted for comparability. Excludes a total of \$2,067,398 thousand in fiscal year 2003 for programs appropriated in fiscal year 2004 under other account \$1,062,285 thousand for programs appropriated under the Innovation and Improvement account, \$811,902 thousand for programs appropriated under Safe Schools and Citizenship Education account, and \$193,211 thousand for programs appropriated under the Vocational and Adult Education account

³ Adjusted for comparability. Includes \$57,623 thousand in fiscal year 2003 and \$57,283 thousand in fiscal year 2004 for programs appropriated under the Institute of Education Sciences account.

⁴ Excludes an advance appropriation of \$1,435,000 thousand that becomes available on October 1 of the succeeding fiscal year.

⁵ Adjusted for comparability. Excludes an advance appropriation of \$330,000 thousand for Safe and Drug-Free Schools State Grants, which is shown in the Safe Schools and Citizenship Education account.

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(in thousands of dollars)						Change from Appropriation	
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	Amount	Percent	
Indian Education (ESEA VII)							
1. Grants to local educational agencies (Part A-1)	D	96,502	95,933	95,933	0	0.0%	
2. Special programs for Indian children (Part A-2)	D	19,870	19,753	19,753	0	0.0%	
3. National activities (Part A-3)	D	5,201	5,170	5,170	0	0.0%	
Total	D	121,573	120,856	120,856	0	0.0%	
<i>Outlays</i>	<i>D</i>	<i>115,864</i>	<i>126,249</i>	<i>120,958</i>	<i>(5,291)</i>	<i>-4.2%</i>	
Education Reform Outlays							
	<i>D</i>	<i>531,936</i>	<i>225,893</i>	<i>0</i>	<i>(225,893)</i>	<i>-100.0%</i>	
Reading Excellence Outlays							
	<i>D</i>	<i>220,323</i>	<i>161,157</i>	<i>65,065</i>	<i>(96,092)</i>	<i>-59.6%</i>	
Chicago Litigation Settlement Outlays							
	<i>D</i>	<i>587</i>	<i>672</i>	<i>671</i>	<i>(1)</i>	<i>-0.1%</i>	
TOTAL APPROPRIATION, OESE		21,043,809	21,654,506	22,496,044	841,538	3.9%	
TOTAL BUDGET AUTHORITY, OESE		21,643,809 ¹	21,054,506 ²	22,496,044 ²	1,441,538	6.8%	

¹ Excludes advance appropriations totalling \$8,218,301 thousand that become available on October 1 of fiscal year 2004.

² Excludes advance appropriations totalling \$8,818,301 thousand that become available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 PRESIDENT'S BUDGET

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(in thousands of dollars)				2005	Change from Appropriation	
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	President's Request	Amount	Percent
OFFICE OF INNOVATION AND IMPROVEMENT (OII)						
<i>Innovation and Improvement</i>						
1. Recruiting and training high quality teachers and principals (ESEA II):						
(a) Troops-to-teachers (Part C-1-A)	D	28,812 ¹	14,912	14,912	0	0.0%
(b) Transition to teaching (Part C-1-B)	D	41,727 ¹	45,295	45,295	0	0.0%
(c) National writing project (Part C-2)	D	16,890 ¹	17,894	0	(17,894)	-100.0%
(d) Teaching of traditional American history (Part C-4)	D	99,350 ¹	119,292	119,292	0	0.0%
(e) School leadership (Part A-5, section 2151(b))	D	12,419 ¹	12,346	0	(12,346)	-100.0%
(f) Advanced credentialing (Part A-5, section 2151(c))	D	9,935 ¹	18,391	7,000	(11,391)	-61.9%
2. School choice and flexibility (ESEA Title V):						
(a) Charter schools grants (Part B-1)	D	198,700 ¹	218,702	218,702	0	0.0%
(b) Credit enhancement for charter school facilities (Part B-2)	D	24,838 ¹	37,279	100,000	62,721	168.2%
(c) Voluntary public school choice (Part B-3)	D	25,831 ¹	26,757	26,757	0	0.0%
(d) Magnet schools assistance (Part C)	D	109,285 ¹	108,640	108,640	0	0.0%
(e) Choice incentive fund (Part D-1)	D	0	0	50,000	50,000	---
3. Advanced placement (ESEA I-G)						
4. Dropout prevention program (ESEA I-H)	D	23,347 ²	23,534	51,534 ³	28,000	119.0%
5. Close Up fellowships (ESEA section 1504)	D	10,929 ²	4,971	0	(4,971)	-100.0%
6. Ready-to-learn television (ESEA II-D-3)	D	1,490 ²	1,481	0	(1,481)	-100.0%
7. Ready-to-learn television (ESEA II-D-3)	D	22,850 ¹	22,864	22,864	0	0.0%
8. FIE programs of national significance (ESEA V-D, subpart 1)	D	318,630 ¹	280,453 ⁴	45,000	(235,453)	-84.0%
9. Adjunct teacher corps initiative (ESEA V-D, subpart I)	D	0	0	40,000	40,000	---
9. Military families initiative (ESEA V-D, subpart 1)	D	0	0	10,000	10,000	---
10. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)	D	25,334 ¹	25,185	25,185	0	0.0%
11. Star schools (ESEA V-D, subpart 7)	D	27,341 ¹	20,362	0	(20,362)	-100.0%
12. Ready to teach (ESEA V-D, subpart 8)	D	14,406 ¹	14,321	0	(14,321)	-100.0%
13. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)	D	6,954 ¹	8,450	0	(8,450)	-100.0%
14. Excellence in economic education (ESEA V-D, subpart 13)	D	0	1,491	0	(1,491)	-100.0%
15. Arts in education (ESEA V-D, subpart 15)	D	33,779 ¹	35,071	0	(35,071)	-100.0%
16. Parental information and resource centers (ESEA V-D, subpart 16)	D	42,224 ¹	41,975	0	(41,975)	-100.0%
17. Women's educational equity (ESEA V-D, subpart 21)	D	2,980 ¹	2,962	0	(2,962)	-100.0%
Total	D	1,098,051 ⁵	1,102,628	885,181	(217,447)	-19.7%
<i>Outlays</i>	<i>D</i>	<i>0</i>	<i>55,131</i>	<i>760,967</i>	<i>705,836</i>	<i>1280.3%</i>
TOTAL, OII		1,098,051	1,102,628	885,181	(217,447)	-19.7%

¹ Adjusted for comparability. Funds were provided under the School Improvement Programs account.

² Adjusted for comparability. Funds were provided under the Education for the Disadvantaged account.

³ Includes \$28,000 thousand for a new initiative to expand the pool of instructors qualified to teach Advanced Placement and International Baccalaureate classes at schools that serve large populations of low-income students.

⁴ Assumes a transfer of \$710 thousand to State Assessments under the School Improvement Programs account, pursuant to the authority provided in Section 304 of the Department of Education Appropriations Act, 2004.

⁵ Adjusted for comparability. Funds were provided in other accounts: \$35,766 thousand for programs under the Education for the Disadvantaged account and \$1,062,285 thousand for programs under the School Improvement Programs account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 PRESIDENT'S BUDGET

4/19/2004

(in thousands of dollars)		2003		2004		2005	
Office, Account, Program and Activity	Category Code	Appropriation	Appropriation	President's Request	Change from Appropriation Amount	Percent	
OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)							
Safe Schools and Citizenship Education							
1. Safe and drug-free schools and communities (ESEA IV-A):							
(a) State grants (Subpart 1)							
Annual appropriation	D	138,949	440,908	440,908	0	0.0%	
Advance for succeeding fiscal year	D	330,000	0	0	0	---	
Subtotal, State grants		468,949 ¹	440,908	440,908	0	0.0%	
(b) National programs (Subpart 2)							
(1) Alcohol abuse reduction (section 4129)	D	24,838 ¹	29,823	0	(29,823)	-100.0%	
(2) Mentoring program (section 4130)	D	17,386 ¹	49,705	100,000	50,295	101.2%	
(3) Other national programs (sections 4121, 4122, and 4125)	D	155,180 ¹	153,767	175,069	21,302	13.9%	
Subtotal, National programs		197,404	233,295	275,069	41,774	17.9%	
Subtotal		666,353	674,203	715,977	41,774	17.9%	
2. Character education (ESEA V-D, subpart 3)							
3. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	24,838 ¹	24,691	24,691	0	0.0%	
4. Physical education program (ESEA V-D, subpart 10)	D	32,289 ¹	33,799	0	(33,799)	-100.0%	
5. Civic education (ESEA II, Part C-3):							
(1) We the People (section 2344)	D	59,610 ¹	69,587	69,587	0	0.0%	
(2) Cooperative education exchange (section 2345)	D	16,890 ¹	16,790	16,790	0	0.0%	
Subtotal		11,922 ¹	11,852	11,852	0	0.0%	
6. State grants for incarcerated youth offenders (HE Amendments of 1998, VIII-D)							
7. Literacy programs for prisoners (NLA, section 601)	D	28,812	28,642	28,642	0	0.0%	
	D	18,380 ²	19,882	0	(19,882)	-100.0%	
	D	4,968 ²	4,971	0	(4,971)	-100.0%	
Total, Appropriation	D	835,250 ³	855,775	838,897	(16,878)	-2.0%	
Total, Budget authority	D	835,250	1,185,775	838,897	(346,878)	-29.3%	
Current		505,250 ⁴	855,775	838,897	(16,878)	-2.0%	
Prior year's advance		330,000 ⁵	330,000 ⁵	0	(330,000)	-100.0%	
Outlays, Total	D	0	42,786	598,196	555,410	1298.0%	
TOTAL, APPROPRIATION, OSDFS		835,250	855,775	838,897	(16,878)	-2.0%	
TOTAL, BUDGET AUTHORITY, OSDFS		835,250	1,185,775	838,897	(346,878)	-29.3%	

¹ Adjusted for comparability. Funds were provided under the School Improvement Programs account

² Adjusted for comparability. Funds were provided under the Vocational and Adult Education account

³ Adjusted for comparability. Funds were provided in other accounts: \$811,902 thousand from the School Improvement Programs account and \$23,348 thousand from Vocational and Adult Education account.

⁴ Excludes an advance appropriation of \$330,000 thousand that becomes available on October 1 of fiscal year 2001

⁵ Adjusted for comparability. The prior year's advance appropriation was provided in the School Improvement Programs account

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(in thousands of dollars)						
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					Amount	Percent
OFFICE OF ENGLISH LANGUAGE ACQUISITION						
<i>English Language Acquisition (ESEA III)</i>						
1. Language acquisition State grants (Part A)	D	683,747 ¹	681,215	681,215	0	0.0%
Outlays	D	565,126	818,738	626,863	(191,875)	-23.4%
TOTAL, OELA		683,747	681,215	681,215	0	0.0%

¹ Excludes \$1,768 thousand in unobligated funds that would otherwise lapse on September 30, 2003, which were transferred to the Education for the Disadvantaged account pursuant to Section 3614 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83).

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(in thousands of dollars)				2005	Change from Appropriation	
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	President's Request	Amount	Percent
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)						
Special Education (IDEA)						
1. State grants:						
(a) Grants to States (Part B-611 and Part D-674):						
Annual appropriation	D	3,202,398	4,655,106	5,655,106	1,000,000	21.5%
Advance for succeeding fiscal year	D	5,672,000	5,413,000	5,413,000	0	0.0%
Subtotal		8,874,398	10,068,106	11,068,106	1,000,000	9.9%
(b) Preschool grants (Part B-619)	D	387,465	387,699	387,699	0	0.0%
(c) Grants for infants and families (Part C)	D	434,159	444,363	466,581	22,218	5.0%
Subtotal, State grants		9,696,022	10,900,168	11,922,386	1,022,218	9.4%
2. National activities (Part D):						
(a) State improvement (Subpart 1)	D	51,364	51,061	51,061	0	0.0%
(b) Technical assistance and dissemination (section 685)	D	53,133	52,819	52,819	0	0.0%
(c) Personnel preparation (section 673)	D	91,899	91,357	91,357	0	0.0%
(d) Parent information centers (sections 682-684)	D	26,328	26,173	26,173	0	0.0%
(e) Technology and media services (section 687)	D	37,961	39,129	32,305	(6,824)	-17.4%
Subtotal		260,685	260,539	253,715	(6,824)	-2.6%
Total, Appropriation	D	9,956,707 ¹	11,160,707 ¹	12,176,101	1,015,394	9.1%
Total, Budget authority	D	9,356,707	11,419,707	12,176,101	756,394	6.6%
Current		4,284,707 ²	5,747,707 ³	6,763,101 ³	1,015,394	17.7%
Prior year's advance		5,072,000	5,672,000	5,413,000	(259,000)	-4.6%
Outlays, Total	D	8,490,699	9,107,357	10,750,341	1,642,984	18.0%

¹ Adjusted for comparability. Excludes funds for Research and Innovation, which is requested in fiscal year 2005 under the Institute of Education Sciences account where the activity will be administered: \$76,713 thousand in fiscal year 2003 and \$78,125 thousand in fiscal year 2004.

² Excludes an advance appropriation of \$5,672,000 thousand that becomes available on October 1 of fiscal year 2004.

³ Excludes an advance appropriation of \$5,413,000 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 PRESIDENT'S BUDGET

4/19/2004

(in thousands of dollars)						Change from Appropriation	
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	Amount	Percent	
Rehabilitation Services and Disability Research							
1. Vocational rehabilitation State grants: Grants to States (RA I Part A, sections 110 and 111 and Part C)	M	2,533,492	2,584,162	2,697,645	113,483	4.4%	
Discretionary	D	0	0	61,800	61,800	---	
Mandatory baseline	M	2,533,492	2,584,162	2,635,845	51,683	2.0%	
2. Client assistance State grants (RA section 112)	D	12,068	11,997	11,997	0	0.0%	
3. Training (RA section 302)	D	39,371	39,139	39,139	0	0.0%	
4. Demonstration and training programs (RA section 303)	D	21,392 ¹	24,286	18,784	(5,502)	-22.7%	
5. Migrant and seasonal farmworkers (RA section 304)	D	2,335	2,321	0	(2,321)	-100.0%	
6. Recreational programs (RA section 305)	D	2,579	2,564	0	(2,564)	-100.0%	
7. Protection and advocacy of individual rights (RA section 509)	D	16,890	16,790	19,570	2,780	16.6%	
8. Projects with industry (RA VI-A)	D	21,928	21,799	0	(21,799)	-100.0%	
9. Supported employment State grants (RA VI-B)	D	37,904	37,680	0	(37,680)	-100.0%	
10. Independent living (RA VII):							
(a) State grants (Chapter 1, Part B)	D	22,151	22,020	22,020	0	0.0%	
(b) Centers (Chapter 1, Part C)	D	69,545	73,563	73,563	0	0.0%	
(c) Services for older blind individuals (Chapter 2)	D	27,818	31,811	31,811	0	0.0%	
11. Program improvement (RA section 12(a))	D	894	889	850	(39)	-4.4%	
12. Evaluation (RA section 14)	D	994	988	1,500	512	51.8%	
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	8,660	8,666	8,666	0	0.0%	
14. National Institute on Disability and Rehabilitation Research (RA II)	D	109,285	106,652	106,652	0	0.0%	
15. Assistive technology (ATA)	D	26,227 ²	25,943	15,000	(10,943)	-42.2%	
Subtotal		420,041	427,108	349,552	(77,556)	-18.2%	
Total		2,953,533	3,011,270	3,047,197	35,927	1.2%	
Discretionary	D	420,041	427,108	411,352	(15,756)	-3.7%	
Mandatory	M	2,533,492	2,584,162	2,635,845	51,683	2.0%	
Outlays, Total		2,871,797	3,206,816	3,039,165	(167,651)	-5.2%	
Discretionary	D	406,232	779,820	437,123	(342,697)	-43.9%	
Mandatory	M	2,465,565	2,426,996	2,602,042	175,046	7.2%	

¹ Pursuant to Section 3611 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83), reflects a technical correction to the fiscal year 2003 Department of Education Appropriations Act. Includes \$497 thousand, that was subtracted from Research and Innovation in Special Education, which is currently shown under the Institute of Education Sciences account.

² Excludes \$597 thousand in unobligated funds that would otherwise lapse on September 30, 2003, which were transferred to the Education for the Disadvantaged account pursuant to Section 3614 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83).

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 PRESIDENT'S BUDGET

4/19/2004

(in thousands of dollars)		Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	Change from Appropriation	
Office, Account, Program and Activity	Amount					Percent	
American Printing House for the Blind (20 U.S.C. 101 et seq.)		D	15,399	16,403	16,403	0	0.0%
Outlays		D	14,875	22,394	16,403	(5,991)	-26.8%
National Technical Institute for the Deaf (EDA I-B and section 207)							
1. Operations		D	52,109	53,118	53,118	0	0.0%
2. Construction		D	1,590	365	685	320	87.7%
Total		D	53,699	53,483	53,803	320	0.6%
Outlays		D	52,656	50,429	54,124	3,695	7.3%
Gallaudet University (EDA I-A and section 207)		D	97,798	100,205	100,205	0	0.0%
Outlays		D	97,798	94,193	100,205	6,012	6.4%
Total, Special Institutions for Persons with Disabilities			166,896	170,091	170,411	320	0.2%
TOTAL APPROPRIATION, OSERS			13,077,136	14,342,068	15,393,709	1,051,641	7.3%
Discretionary		D	10,543,644	11,757,906	12,757,864	999,958	8.5%
Mandatory		M	2,533,492	2,584,162	2,635,845	51,683	2.0%
TOTAL BUDGET AUTHORITY, OSERS			12,477,136	14,601,068	15,393,709	792,641	5.4%
Discretionary		D	9,943,644 ¹	12,016,906 ²	12,757,864 ²	740,958	6.2%
Mandatory		M	2,533,492	2,584,162	2,635,845	51,683	2.0%

¹ Excludes an advance appropriation of \$5,672,000 thousand that becomes available on October 1 of fiscal year 2004.

² Excludes an advance appropriation of \$5,413,000 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 PRESIDENT'S BUDGET

4/19/2004

(in thousands of dollars)						2005	
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	President's Request	Change from Appropriation		
					Amount	Percent	
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)							
Vocational and Adult Education							
1. Vocational and technical education:							
(a) Secondary and technical education State grants (proposed legislation):							
Annual appropriation	D	0	0	221,000 ¹	221,000	---	
Advance for succeeding fiscal year	D	0	0	791,000	791,000	---	
Subtotal		0	0	1,012,000	1,012,000	---	
(b) Vocational education (Carl D. Perkins VTEA):							
(1) State grants (VTEA Title I and WIA section 503):							
Annual appropriation	D	401,200	404,008	0	(404,008)	-100.0%	
Advance for succeeding fiscal year	D	791,000	791,000	0	(791,000)	-100.0%	
Subtotal		1,192,200	1,195,008	0	(1,195,008)	-100.0%	
(2) National programs (section 114)	D	11,922	11,852	0	(11,852)	-100.0%	
(3) Occupational and employment information (section 118)	D	9,438	9,382	0	(9,382)	-100.0%	
(4) Tech-prep education State grants (Title II)	D	107,298	106,665	0	(106,665)	-100.0%	
(5) Tech-prep demonstration (section 207)	D	4,968	4,939	0	(4,939)	-100.0%	
Subtotal, Vocational and technical education		1,325,826	1,327,846	1,012,000	(315,846)	-23.8%	
2. Adult education (Adult Education and Family Literacy Act):							
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)	D	571,262	574,372	574,372	0	0.0%	
(b) National leadership activities (AEFLA section 243)	D	9,438	9,169	9,169	0	0.0%	
(c) National Institute for Literacy (AEFLA section 242)	D	6,517	6,692	6,692	0	0.0%	
Subtotal, Adult education		587,217	590,233	590,233	0	0.0%	
3. Smaller learning communities (ESEA V-D, subpart 4)	D	160,947 ²	173,967	0	(173,967)	-100.0%	
4. Community technology centers (ESEA V-D, subpart 11)	D	32,264 ²	9,941	0	(9,941)	-100.0%	
Total, Appropriation	D	2,106,254 ^{3, 4, 5}	2,101,987 ³	1,602,233	(499,754)	-23.8%	
Total, Budget authority	D	2,106,254	2,101,987	1,602,233	(499,754)	-23.8%	
Current		1,315,254 ⁶	1,310,987 ⁶	811,233 ⁶	(499,754)	-38.1%	
Prior year's advance		791,000	791,000	791,000	0	0.0%	
Outlays	D	1,942,716	1,931,776	2,016,516	84,737	4.4%	
TOTAL APPROPRIATION, OVAE		2,106,254	2,101,987	1,602,233	(499,754)	-23.8%	
TOTAL BUDGET AUTHORITY, OVAE		2,106,254 ⁶	2,101,987 ⁶	1,602,233 ⁶	(499,754)	-23.8%	

¹ Includes \$12,000 thousand for an initiative to expand the State Scholars program to include all States.

² Adjusted for comparability. Funds were provided under the School Improvement Programs account.

³ Adjusted for comparability. Excludes \$6,955 thousand in fiscal year 2003 and \$7,185 thousand in fiscal year 2004 for Tribally Controlled Postsecondary Vocational and Technical Institutions, which is requested in fiscal year 2005 under the Higher Education account.

⁴ Adjusted for comparability. Excludes \$23,348 thousand in fiscal year 2003 for programs appropriated in fiscal year 2004 under the Safe Schools and Citizenship Education account: \$18,380 thousand for State Grants for Incarcerated Youth Offenders and \$4,968 thousand for Literacy Programs for Prisoners.

⁵ Adjusted for comparability. Includes \$193,211 thousand for programs appropriated in fiscal year 2003 under the School Improvement Programs account.

⁶ Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the succeeding fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 PRESIDENT'S BUDGET

4/19/2004

(in thousands of dollars)						Change from Appropriation	
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	Amount	Percent	
FEDERAL STUDENT AID (FSA)							
Student Financial Assistance							
1. Federal Pell grants (HEA IV-A-1):							
(a) Regular Pell grants							
	D	11,364,646	12,006,738	12,830,000	823,262	6.9%	
	D	(1,277,652)	(2,619,006)	(3,681,268)	(1,062,262)	40.6%	
	D	2,619,006	3,681,268	3,681,268	0	0.0%	
(b) Enhanced Pell grants for State scholars							
	D	0	0	33,000	33,000	---	
Subtotal, Program costs (non-add)		12,706,000	13,069,000	12,863,000	(206,000)	-1.6%	
Subtotal, Appropriation		11,364,646	12,006,738	12,863,000	856,262	7.1%	
Maximum award (in whole dollars)		\$4,050	\$4,050	\$4,050	0	0.0%	
Recipients (in thousands)		5,141	5,344	5,336	(8)	-0.1%	
2. Campus-based programs:							
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)							
	D	760,028	770,455	770,455	0	0.0%	
(b) Federal work-study (HEA IV-C)							
	D	1,004,428	998,502	998,502	0	0.0%	
(c) Federal Perkins loans (HEA IV-E):							
(1) Capital contributions							
	D	99,350	98,764	0	(98,764)	-100.0%	
(2) Loan cancellations							
	D	67,061	66,665	66,665	0	0.0%	
Subtotal		166,411	165,429	66,665	(98,764)	-59.7%	
Subtotal, Campus-based programs		1,930,867	1,934,386	1,835,622	(98,764)	-5.1%	
3. Leveraging educational assistance partnership (HEA IV-A-4)							
	D	66,565 ¹	66,172 ¹	0	(66,172)	-100.0%	
4. Loan forgiveness for child care providers (HEA 428K)							
	D	994	0	0	0	---	
Total		13,363,072	14,007,296	14,698,622	691,326	4.9%	
Outlays		14,048,232	14,370,475	14,988,034	617,555	4.3%	

¹ Includes \$36,565 thousand in fiscal year 2003 and \$36,172 thousand in fiscal year 2004 for Special LEAP, pursuant to HEA Section 415A(b)(2) which states that when the appropriation for LEAP exceeds \$30,000 thousand, the excess shall be reserved to carry out Special LEAP, authorized under HEA Section 415E.

NOTE: Pell Grant costs for fiscal years 2003 and 2004 reflect estimates prepared for the Fiscal Year 2005 President's Budget (December 2003).

NOTE: The estimated program cost for fiscal year 2005 (Award Year 2005-06) assumes \$50 million in savings from the proposed Internal Revenue Service Match Verification. In addition, the estimated cost reflects the use of the revised State and Other Tax Allowance Tables published in the Federal Register in May 2003.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 PRESIDENT'S BUDGET

4/19/2004

(in thousands of dollars)				2005	Change from Appropriation	
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	President's Request	Amount	Percent
Student Aid Administration						
1. Student aid administration (HEA I-D and IV-D, section 458):						
(a) Administrative costs	D	79,129 ¹	116,727	739,639	622,912	533.6%
(b) Payments for services to guaranty agencies	D	0	0	195,000	195,000	---
Subtotal		79,129	116,727	934,639	817,912	700.7%
2. Prior mandatory Federal administration (HEA IV-D section 458):						
(a) Federal administration	M	795,000	795,000	0	(795,000)	-100.0%
(b) Payments for services to guaranty agencies (non-add)	M	195,000	195,000	0	(195,000)	-100.0%
Subtotal		795,000 ²	795,000 ²	0	(795,000)	-100.0%
3. Prior discretionary student aid administration:						
(a) FFEL Federal administration (FCRA section 505(e))	D	11,825 ³	0	0	0	---
(b) Program administration costs (DEOA)	D	13,749 ⁴	0	0	0	---
Subtotal		25,574	0	0	0	---
Total		899,703	911,727	934,639	22,912	2.5%
Discretionary	D	104,703	116,727	934,639	817,912	700.7%
Mandatory	M	795,000	795,000	0	(795,000)	-100.0%
Outlays	D	44,152	108,369	636,705	528,336	487.5%

¹ Excludes \$25,574 thousand transferred to other accounts to cover obligations made under the continuing resolutions in effect prior to the enactment of the fiscal year 2003 appropriation on February 20, 2003: \$11,825 thousand to the Federal Family Education Loan Program Account and \$13,749 thousand to the Program Administration account.

² Adjusted for comparability. Funds were provided in the Federal Direct Student Loans Program Account.

³ Adjusted for comparability. Funds were transferred to the Federal Family Education Loan Program Account to cover obligations made under the continuing resolutions in effect prior to the enactment of the fiscal year 2003 appropriation on February 20, 2003.

⁴ Adjusted for comparability. Funds were transferred to the Program Administration account to cover obligations made under the continuing resolutions in effect prior to the enactment of the fiscal year 2003 appropriation on February 20, 2003.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 PRESIDENT'S BUDGET

4/19/2004

(in thousands of dollars)				2005	Change from Appropriation	
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	President's Request	Amount	Percent
Federal Student Loan Reserve Fund (HEA IV-B section 422A)						
Outlays	M	61,626	189,276	(203,549)	(392,825)	-207.5%
Federal Direct Student Loan Program Account						
1. Loan subsidies (HEA IV-B)	M	(366,395)	(245,270)	(492,193)	(246,923)	-100.7%
2. Reestimate of existing loans	M	<u>4,590,922</u>	<u>2,626,596</u>	<u>0</u>	<u>(2,626,596)</u>	<u>-100.0%</u>
Subtotal, loan subsidies		4,224,527	2,381,326	(492,193)	(2,873,519)	120.7%
3. Federal administration (HEA IV-D section 458):						
(a) Mandatory	M	0	0	795,000	795,000	---
(b) Discretionary, modification of mandatory account	D	<u>0</u>	<u>0</u>	<u>(795,000)</u>	<u>(795,000)</u>	<u>---</u>
Subtotal, Federal administration		0 ¹	0 ¹	0	0	---
Total		4,224,527	2,381,326	(492,193)	(2,873,519)	120.7%
Discretionary	D	0	0	(795,000)	(795,000)	---
Mandatory	M	4,224,527	2,381,326	302,807	(2,078,519)	-87.3%
Outlays, Total	M	5,054,323	3,108,552	(284,611)	(3,393,163)	109.2%
Federal administration--mandatory	M	829,796	727,226	722,121	(5,105)	-0.7%
Loan subsidies--mandatory	M	4,224,527	2,381,326	(492,193)	(2,873,519)	120.7%
Funds returned to Treasury (non-add)	M	(366,395)	(347,902)	(496,926)	(149,024)	-42.8%
Discretionary, modification of mandatory account	D	0	0	(514,539)	(514,539)	0.0%
Federal Family Education Loan Program Account (HEA IV-B)						
1. Loan subsidies	M	6,411,438	6,500,844	7,049,850	549,006	8.4%
2. Reestimate of existing loans	M	<u>(2,979,866)</u>	<u>(3,620,994)</u>	<u>0</u>	<u>3,620,994</u>	<u>-100.0%</u>
Total, FFEL Program Account		3,431,572²	2,879,850	7,049,850	4,170,000	144.8%
Outlays, Total		2,916,836	2,188,030	6,384,011	4,195,981	191.8%
Discretionary	D	23,688	3,025	0	(3,025)	-100.0%
Mandatory	M	2,893,148	2,185,005	6,384,011	4,199,006	192.2%
Federal Family Education Loans Liquidating Account (HEA IV-B)						
1. Pre-1992 student loans	M	(755,570)	(953,905)	(816,743)	137,162	14.4%
Outlays	M	(1,700,833)	(897,374)	(816,743)	80,631	9.0%
Funds returned to Treasury (non-add)	M	(1,787,952)	(1,348,073)	(816,743)	531,330	39.4%
TOTAL, FSA		21,163,304	19,226,294	21,374,175	2,147,881	11.2%
Total, Discretionary	D	13,467,775	14,124,023	14,838,261	714,238	5.1%
Total, Mandatory	M	7,695,529	5,102,271	6,535,914	1,433,643	28.1%

¹ Adjusted for comparability. Excludes mandatory funds of \$795,000 thousand in fiscal years 2003 and 2004 for Federal administration costs, which are requested in fiscal year 2005 as discretionary funds in the Student Aid Administration account.

² Adjusted for comparability. Excludes \$11,825 thousand in funds transferred from the Student Aid Administration account to cover obligations made under the continuing resolutions in effect prior to the enactment of the fiscal year 2003 appropriation on February 20, 2003.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 PRESIDENT'S BUDGET

4/19/2004

(in thousands of dollars)						Change from Appropriation	
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	Amount	Percent	
OFFICE OF POSTSECONDARY EDUCATION (OPE)							
Higher Education							
1. Aid for institutional development (HEA III):							
(a) Strengthening institutions (Part A, section 311)	D	81,467	80,986	80,986	0	0.0%	
(b) Strengthening tribally controlled colleges and universities (Part A, section 316)	D	22,850	23,287	23,753	466	2.0%	
(c) Strengthening Alaska Native and Native Hawaiian-serving institutions (Part A, section 317)	D	8,180	10,935	6,137	(4,798)	-43.9%	
(d) Strengthening HBCUs (Part B, section 323)	D	214,015	222,764	240,500	17,736	8.0%	
(e) Strengthening historically black graduate institutions (Part B, section 326)	D	53,415	53,100	58,500	5,400	10.2%	
(f) Minority science and engineering improvement (Part E-1)	D	8,942	8,889	8,889	0	0.0%	
Subtotal		388,869	399,961	418,765	18,804	4.7%	
2. Other aid for institutions:							
(a) Developing Hispanic-serving institutions (HEA V)	D	92,396	93,993	95,873	1,880	2.0%	
(b) International education and foreign language studies:							
(1) Domestic programs (HEA VI-A and B)	D	93,240	89,211	89,211	0	0.0%	
(2) Overseas programs (MECEA section 102(b)(6))	D	12,916	12,840	12,840	0	0.0%	
(3) Institute for International Public Policy (HEA VI-C)	D	1,639	1,629	1,629	0	0.0%	
Subtotal		107,795	103,680	103,680	0	0.0%	
(c) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	171,068	157,700	32,011	(125,689)	-79.7%	
(d) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D)	D	6,954	6,913	0	(6,913)	-100.0%	
(e) Interest subsidy grants (HEA section 121)	D	2,980	1,988	1,500	(488)	-24.5%	
(f) Tribally controlled postsecondary vocational and technical institutions (VTEA section 117)	D	6,955 ¹	7,185 ¹	7,185	0	0.0%	
3. Assistance for students:							
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	827,089	832,559	832,559	0	0.0%	
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	293,082	298,230	298,230	0	0.0%	
(c) Scholarships and fellowships:							
(1) Byrd honors scholarships (HEA IV-A-6)	D	40,734	40,758	40,758	0	0.0%	
(2) Javits fellowships (HEA VII-A-1)	D	9,935	9,876	9,876	0	0.0%	
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D	30,798	30,616	30,616	0	0.0%	
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	4,968	0	0	0	---	
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	994	988	0	(988)	-100.0%	
(d) Child care access means parents in school (HEA IV-A-7)	D	16,194	16,099	16,099	0	0.0%	
4. Teacher quality enhancement (HEA II-A)	D	89,415	88,888	88,888	0	0.0%	
5. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	994	988	988	0	0.0%	
6. Underground railroad program (HE Amendments of 1998, VIII-H)	D	2,235	2,222	0	(2,222)	-100.0%	
Total	D	2,093,455	2,092,644	1,977,028	(115,616)	-5.5%	
Outlays	D	1,930,342	2,173,456	2,104,616	(68,838)	-3.2%	

¹ Adjusted for comparability. Funds were provided under the Vocational and Adult Education account

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 PRESIDENT'S BUDGET

4/19/2004

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	Change from Appropriation	
					Amount	Percent
Howard University						
1. Howard University Hospital (20 U.S.C. 128)	D	30,177	29,999	29,999	0	0.0%
2. General support (20 U.S.C. 121 et seq.)	D	208,263	208,764	208,764	0	0.0%
Total	D	238,440	238,763	238,763	0	0.0%
<i>Outlays</i>	<i>D</i>	<i>238,463</i>	<i>231,183</i>	<i>239,194</i>	<i>8,011</i>	<i>3.5%</i>
College Housing and Academic Facilities Loans Program Account (HEA section 121)						
1. Federal administration (FCRA section 505(e))	D	757	769	578	(191)	-24.8%
<i>Outlays</i>	<i>D</i>	<i>879</i>	<i>841</i>	<i>558</i>	<i>(283)</i>	<i>-33.7%</i>
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)						
1. College housing and academic facilities loans	M	(8,959)	(23)	(283)	(260)	1130.4%
<i>Outlays</i>	<i>M</i>	<i>(4,844)</i>	<i>(23)</i>	<i>(283)</i>	<i>(260)</i>	<i>1130.4%</i>
Historically Black College and University Capital Financing Program Account (HEA III-D)						
1. Federal administration (FCRA section 505(e))	D	207	209	212	3	1.4%
<i>Outlays</i>	<i>D</i>	<i>133</i>	<i>271</i>	<i>221</i>	<i>(50)</i>	<i>-18.5%</i>
Higher Education Facilities Loans Liquidating Account (HEA section 121)						
1. Higher education facilities loans	M	(1,775)	(1,385)	(1,404)	(19)	1.4%
<i>Outlays</i>	<i>M</i>	<i>(1,737)</i>	<i>(1,385)</i>	<i>(1,404)</i>	<i>(19)</i>	<i>1.4%</i>
College Housing Loans Liquidating Account (HEA section 121)						
1. College housing loans	M	(31,313)	(26,796)	(25,700)	1,096	-4.1%
<i>Outlays</i>	<i>M</i>	<i>(31,590)</i>	<i>(26,796)</i>	<i>(25,700)</i>	<i>1,096</i>	<i>-4.1%</i>
TOTAL, OPE		2,290,812	2,304,181	2,189,194	(114,987)	-5.0%
Total, Discretionary	D	2,332,859	2,332,385	2,216,581	(115,804)	-5.0%
Total, Mandatory	M	(42,047)	(28,204)	(27,387)	817	-2.9%

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 PRESIDENT'S BUDGET

4/19/2004

(in thousands of dollars)					2005		Change from Appropriation	
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	President's Request	Amount	Percent		
INSTITUTE OF EDUCATION SCIENCES (IES)								
<i>Institute of Education Sciences</i>								
1. Research and statistics:								
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	139,090	165,518	185,000	19,482	11.8%		
(b) Statistics (ESRA I-C)	D	89,415	91,664	91,664	0	0.0%		
2. Regional educational laboratories (ESRA section 174)								
	D	67,061	66,665	0	(66,665)	-100.0%		
3. Assessment (NAEPAA):								
(a) National assessment (section 303)	D	90,235	89,703	89,703	0	0.0%		
(b) National Assessment Governing Board (section 302)	D	4,532	5,060	5,129	69	1.4%		
Subtotal		94,767	94,763	94,832	69	0.1%		
4. Research and innovation in special education (IDEA Part D, section 672)								
	D	76,713 ^{1, 2}	78,125 ¹	78,125	0	0.0%		
Total	D	467,046³	496,735³	449,621	(47,114)	-9.5%		
<i>Outlays</i>	<i>D</i>	551,932	598,176	471,644	(126,532)	-21.2%		
TOTAL, IES		467,046	496,735	449,621	(47,114)	-9.5%		

¹ Adjusted for comparability. Funds were provided under the Special Education account.

² Excludes \$497 thousand pursuant to a technical correction to the fiscal year 2003 Department of Education Appropriations Act that was included in Section 3610 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83).

³ Adjusted for comparability. Excludes a total of \$57,623 thousand in fiscal year 2003 and \$57,283 thousand in fiscal year 2004 for programs requested in fiscal year 2005 under the School Improvement Programs account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 PRESIDENT'S BUDGET

4/19/2004

(in thousands of dollars)						Change from Appropriation	
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	Amount	Percent	
DEPARTMENTAL MANAGEMENT							
Program Administration (DEOA)							
1. Salaries and expenses	D	397,151	406,883	429,778	22,895	5.6%	
2. Building modernization	D	12,712	13,496	0	(13,496)	-100.0%	
Total	D	409,863 ¹	420,379	429,778	9,399	2.2%	
Outlays	D	423,611	392,905	423,821	30,916	7.9%	
Office for Civil Rights (DEOA, section 203)							
1. Salaries and expenses	D	84,677 ²	88,305	92,801	4,496	5.1%	
Outlays	D	82,877	85,302	89,326	4,024	4.7%	
Office of the Inspector General (DEOA, section 212)							
1. Salaries and expenses	D	40,734	46,624	50,576	3,952	8.5%	
Outlays	D	41,830	44,267	47,532	3,265	7.4%	
TOTAL, DEPARTMENTAL MANAGEMENT		535,274	555,308	573,155	17,847	3.2%	

¹ Adjusted for comparability. Excludes \$13,749 thousand transferred from the Student Aid Administration account to cover obligations made under the continuing resolutions in effect prior to the enactment of the fiscal year 2003 appropriation on February 20, 2003.

² Excludes \$1,038 thousand in unobligated funds that would otherwise lapse on September 30, 2003, which were transferred to the Education for the Disadvantaged account pursuant to Section 3614 of the Emergency Supplemental Appropriations Act, 2003 (P.L. 108-83).

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 PRESIDENT'S BUDGET

4/19/2004

(in thousands of dollars)						Change from Appropriation	
Office, Account, Program and Activity	Category Code	2003 Appropriation	2004 Appropriation	2005 President's Request	Amount	Percent	
Contributions (DEOA, section 421)	M	155	0	0	0		---
Outlays	M	192	0	0	0		---
General Fund Receipts:							
1. Perkins loan repayments	M	(44,000)	(50,000)	(50,000)	0	0.0%	
2. CHAFL downward reestimate of loan subsidies	M	(27)	(39)	0	39	-100.0%	
Total		(44,027)	(50,039)	(50,000)	39	-0.1%	
Outlays, Total		(44,027)	(50,039)	(50,000)	39	-0.1%	
APPROPRIATION TOTAL, EDUCATION DEPARTMENT							
Discretionary funds	D	63,256,811	63,270,658	66,433,424	3,162,766	5.0%	
Mandatory funds	M	53,113,709	55,662,468	57,339,052	1,676,584	3.0%	
		10,143,102	7,608,190	9,094,372	1,486,182	19.5%	
BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT							
Discretionary funds	D	63,256,811	63,259,658	66,433,424	3,173,766	5.0%	
Mandatory funds	M	53,113,709 ¹	55,651,468 ²	57,339,052 ²	1,687,584	3.0%	
		10,143,102	7,608,190	9,094,372	1,486,182	19.5%	
OUTLAYS TOTAL, EDUCATION DEPARTMENT							
Discretionary funds	D	57,398,827	62,814,556	64,322,821	1,508,265	2.4%	
Mandatory funds	M	48,707,004	55,880,344	56,204,515	324,175	0.6%	
		8,691,825	6,934,212	8,118,302	1,184,090	17.1%	

¹ Excludes a total of \$15,011,301 thousand in advance appropriations that becomes available on October 1 of the following fiscal year.

² Excludes a total of \$15,022,301 thousand in advance appropriations that becomes available on October 1 of the following fiscal year.

NOTE: Appropriation totals displayed above reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.