

# Archived Information

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 PRESIDENT'S BUDGET

9/5/01

(in thousands of dollars)						President's Request Compared to 2001 Appropriation	
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	Amount	Percent	
<b>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)</b>							
<b>Education for the Disadvantaged</b>							
1. Grants to local educational agencies (ESEA I-A):							
(a) Basic grants (section 1124)	D	6,783,000	7,397,690 <sup>1</sup>	7,237,721	(159,969)	-2.2%	
(b) Concentration grants (section 1124A)	D	1,158,397	1,365,031 <sup>1</sup>	1,364,000	(1,031)	-0.1%	
(c) Targeted grants (section 1125)	D	<u>0</u>	<u>0</u>	<u>459,000</u>	<u>459,000</u>	---	
Subtotal		7,941,397	8,762,721	9,060,721	298,000	3.4%	
Annual appropriation	D	1,736,634	2,004,421	9,060,721	7,056,300	352.0%	
Advance for succeeding fiscal year	D	6,204,763	6,758,300	0	(6,758,300)	-100.0%	
2. Capital expenses for private school children (ESEA I section 1120(e))							
	D	12,000	6,000	0	(6,000)	-100.0%	
3. Even start (ESEA I-B)							
	D	150,000	250,000	250,000	0	0.0%	
4. Reading first:							
(a) Reading first State grants (proposed legislation)							
	D	0	0	900,000	900,000	---	
(b) Reading and literacy grants (ESEA II-C):							
Annual appropriation	D	65,000	91,000	0	(91,000)	-100.0%	
Advance for succeeding fiscal year	D	<u>195,000</u>	<u>195,000</u>	<u>0</u>	<u>(195,000)</u>	<u>-100.0%</u>	
Subtotal		<u>260,000</u> <sup>2</sup>	<u>286,000</u> <sup>2</sup>	<u>0</u>	<u>(286,000)</u>	<u>-100.0%</u>	
Subtotal, Reading first State grants		260,000	286,000	900,000	614,000	214.7%	
(c) Early reading first (proposed legislation)							
	D	<u>0</u>	<u>0</u>	<u>75,000</u>	<u>75,000</u>	---	
Subtotal, Reading first		260,000	286,000	975,000	689,000	240.9%	
5. State agency programs:							
(a) Migrant (ESEA I-C)							
	D	354,689	380,000	380,000	0	0.0%	
(b) Neglected and delinquent (ESEA I-D)							
	D	<u>42,000</u>	<u>46,000</u>	<u>46,000</u>	<u>0</u>	<u>0.0%</u>	
Subtotal		396,689	426,000	426,000	0	0.0%	
6. Evaluation (ESEA I-E section 1501)							
	D	8,900	8,900	8,900	0	0.0%	
7. Demonstrations of comprehensive school reform (ESEA section 1502)							
	D	<u>170,000</u> <sup>3</sup>	<u>210,000</u> <sup>3</sup>	<u>260,000</u>	<u>50,000</u>	<u>23.8%</u>	
Subtotal, ESEA I		8,938,986	9,949,621	10,980,621	1,031,000	10.4%	

<sup>1</sup> Includes supplemental appropriation amounts of \$159,969 thousand for Basic Grants and \$1,031 thousand for Concentration Grants.

<sup>2</sup> Adjusted for comparability. Funds were provided in the Reading Excellence account.

<sup>3</sup> An additional \$50,000 thousand in fiscal years 2000 and 2001 was provided for comprehensive school reform activities in the total appropriated for the Fund for the Improvement of Education under the account proposed to be called Education Research, Statistics, and Assessment.

NOTE: All activities in this account authorized under the Elementary and Secondary Education Act, and for which funds are requested in fiscal year 2002, require new authorizing legislation.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 PRESIDENT'S BUDGET

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(in thousands of dollars)						President's Request Compared to	
Office, Account, Program and Activity		Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2001 Appropriation	
						Amount	Percent
<b>Education for the Disadvantaged (continued)</b>							
8. Migrant education (HEA IV-A-5):							
(a) High school equivalency program	D	15,000	20,000	20,000	0	0.0%	
(b) College assistance migrant program	D	7,000	10,000	10,000	0	0.0%	
Subtotal		22,000	30,000	30,000	0	0.0%	
Total, Appropriation	D	8,960,986	9,979,621	11,010,621	1,031,000	10.3%	
Total, Budget authority		8,765,986	9,426,084	17,963,921	8,537,837	90.6%	
Current, discretionary	D	2,561,223 <sup>1</sup>	3,026,321 <sup>2</sup>	11,010,621	7,984,300	263.8%	
Prior year's advance, discretionary	D	6,204,763	6,399,763	0 <sup>3</sup>	(6,399,763)	-100.0%	
Prior year's advance, mandatory	M	0	0	6,953,300 <sup>3</sup>	6,953,300	---	
Outlays, Total	D	8,529,111	8,478,249	9,516,262	1,038,013	12.2%	
Current	D	2,237,694	2,703,121	2,868,676	165,555	6.1%	
Advance	D	6,291,417	5,775,128	6,647,586	872,458	15.1%	

<sup>1</sup> Excludes a comparable advance appropriation of \$6,399,763 thousand that becomes available on October 1 of fiscal year 2001.

<sup>2</sup> Excludes a comparable advance appropriation of \$6,953,300 thousand that becomes available on October 1 of fiscal year 2002.

<sup>3</sup> Reflects proposed appropriations language to designate the \$6,953,300 thousand in comparable advance appropriations that become available in fiscal year 2002 as direct spending (mandatory funds): \$6,758,300 thousand appropriated under the Education for the Disadvantaged account and \$195,000 thousand appropriated under the Reading Excellence account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 PRESIDENT'S BUDGET

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(in thousands of dollars)					President's Request Compared to	
Office, Account, Program and Activity	Category Code	2000	2001	2002	2001 Appropriation	
		Appropriation	Appropriation	President's Request	Amount	Percent
<b>Impact Aid (ESEA VIII)</b>						
1. Payments for federally connected children (section 8003):						
(a) Basic support payments (section 8003(b))	D	737,200	882,000	882,000	0	0.0%
(b) Payments for children with disabilities (section 8003(d))	D	50,000	50,000	50,000	0	0.0%
(c) Payments for heavily impacted districts (section 8003(f))	D	72,200	0	0	0	---
Subtotal		859,400	932,000	932,000	0	0.0%
2. Facilities maintenance (section 8008)	D	5,000	8,000	8,000	0	0.0%
3. Construction (section 8007)	D	10,052	12,802	150,000	137,198	1071.7%
4. Payments for Federal property (section 8002)	D	32,000	40,500	40,500	0	0.0%
<b>Total</b>	D	<b>906,452</b>	<b>993,302</b>	<b>1,130,500</b>	<b>137,198</b>	<b>13.8%</b>
<i>Outlays</i>	D	877,101	1,140,483	1,114,393	(26,090)	-2.3%

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 PRESIDENT'S BUDGET

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(in thousands of dollars)		Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	President's Request Compared to 2001 Appropriation	
Office, Account, Program and Activity						Amount	Percent
<b>School Improvement Programs</b>							
1. Improving teacher quality:							
(a) State grants for improving teacher quality (proposed legislation)		D	0	0	2,600,000	2,600,000	---
(1) Class size reduction (Department of Education Appropriations Act, 2001, section 306)							
Annual appropriation		D	400,000	473,000	0	(473,000)	-100.0%
Advance for succeeding fiscal year		D	900,000	1,150,000	0	(1,150,000)	-100.0%
Subtotal			1,300,000	1,623,000	0	(1,623,000)	-100.0%
(2) Eisenhower professional development State grants (ESEA II-B)		D	335,000	485,000	0	(485,000)	-100.0%
(3) Eisenhower professional development national activities (ESEA sec. 2102)		D	0	41,000 <sup>1</sup>	0	(41,000)	-100.0%
(4) Eisenhower professional development Federal activities (ESEA II-A)		D	23,300 <sup>2</sup>	23,300 <sup>2</sup>	0	(23,300)	-100.0%
(5) Eisenhower regional mathematics and science education consortia (ESEA XIII-C)		D	15,000 <sup>2</sup>	15,000 <sup>2</sup>	0	(15,000)	-100.0%
(6) Parental assistance (Goals 2000 EAA-IV)		D	33,000 <sup>3</sup>	38,000 <sup>3</sup>	0	(38,000)	-100.0%
Subtotal			1,706,300	2,225,300	2,600,000	374,700	16.8%
(b) Transition to teaching (proposed legislation)		D	0	0	30,000	30,000	---
2. School renovation grants (Department of Education Appropriations Act, 2001, section 321)							
		D	0	1,200,000	0	(1,200,000)	-100.0%
3. Safe and drug-free schools (ESEA IV-A)							
Annual appropriation		D	270,000 <sup>4</sup>	314,250 <sup>4</sup>	644,250 <sup>4</sup>	330,000	105.0%
Advance for succeeding fiscal year		D	330,000	330,000	0	(330,000)	-100.0%
Subtotal			600,000	644,250	644,250	0	0.0%
4. 21st Century community learning centers (ESEA X-I)							
		D	453,377 <sup>3</sup>	845,614 <sup>3</sup>	845,614	0	0.0%

<sup>1</sup> Excludes \$3,000 thousand transferred to the Department of Defense to administer the Troops-to-Teachers Program Act of 1999.

<sup>2</sup> Adjusted for comparability. Funds were provided in the account proposed to be called Education Research, Statistics, and Assessment.

<sup>3</sup> Adjusted for comparability. Funds were provided in the Education Reform account.

<sup>4</sup> Includes funds for National Programs: \$160,750 thousand in fiscal year 2000, \$205,000 thousand in fiscal year 2001 and \$97,000 thousand in fiscal year 2002.

NOTE: All activities in this account authorized under the Elementary and Secondary Education Act, and for which funds are requested in fiscal year 2002, require new authorizing legislation.

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 PRESIDENT'S BUDGET

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(in thousands of dollars)							President's Request Compared to	
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2001 Appropriation			
					Amount	Percent		
<b>School Improvement Programs (continued)</b>								
5. Educational technology:								
(a) Educational technology State grants (proposed legislation)	D	0	0	817,096	817,096	---		
(b) Educational technology (ESEA III):								
(1) Technology literacy challenge fund (section 3132)	D	425,000	450,000	0	(450,000)	-100.0%		
(2) Technology innovation challenge grants (section 3136)	D	146,255	136,328	0	(136,328)	-100.0%		
(3) Regional technology in education consortia (section 3141)	D	10,000	10,000	0	(10,000)	-100.0%		
(4) Teacher training in technology (section 3122)	D	75,000	125,000	0	(125,000)	-100.0%		
(5) Community-based technology centers (section 3122)	D	32,500	64,950	0	(64,950)	-100.0%		
(6) Technology leadership activities (section 3122)	D	2,000	2,000	0	(2,000)	-100.0%		
(7) Star schools (Part B)	D	50,550	59,318	0	(59,318)	-100.0%		
(8) Ready to learn television (Part C)	D	16,000	16,000	0	(16,000)	-100.0%		
(9) Telecommunications demonstration project for mathematics (Part D)	D	8,500	8,500	0	(8,500)	-100.0%		
Subtotal, educational technology		765,805 <sup>1</sup>	872,096 <sup>1</sup>	817,096 <sup>2</sup>	(55,000)	-6.3%		
6. Flexibility and Innovation:								
(a) Choice and innovation State grants (proposed legislation)	D	0	0	471,500	471,500	---		
(1) Innovative education program strategies State grants (ESEA VI-A):								
Annual appropriation	D	80,750	100,000	0	(100,000)	-100.0%		
Advance for succeeding fiscal year	D	285,000	285,000	0	(285,000)	-100.0%		
Subtotal		365,750	385,000	0	(385,000)	-100.0%		
(2) Inexpensive book distribution (ESEA X-E)	D	20,000	23,000	0	(23,000)	-100.0%		
(3) Arts in education (ESEA X-D-1)	D	11,500	28,000	0	(28,000)	-100.0%		
(4) Women's educational equity (ESEA V-B)	D	3,000	3,000	0	(3,000)	-100.0%		
(5) Ellender fellowships (ESEA X-G)	D	1,500	1,500	0	(1,500)	-100.0%		
(6) Fund for the Improvement of Education (ESEA X-A)	D	244,232 <sup>3</sup>	338,781 <sup>3, 4, 5</sup>	0	(338,781)	-100.0%		
(7) Javits gifted and talented education (ESEA X-B)	D	6,500 <sup>3</sup>	7,500 <sup>3</sup>	0	(7,500)	-100.0%		
(8) National writing project (ESEA X-K)	D	9,000 <sup>3</sup>	10,000 <sup>3</sup>	0	(10,000)	-100.0%		
(9) Civic education (ESEA section 10601)	D	9,850 <sup>3</sup>	12,000 <sup>3</sup>	0	(12,000)	-100.0%		
(10) Smaller learning communities (ESEA X-A, section 10105)	D	0 <sup>6</sup>	125,000 <sup>1</sup>	0	(125,000)	-100.0%		
Subtotal		671,332	933,781	471,500	(462,281)	-49.5%		

<sup>1</sup> Adjusted for comparability. Funds were provided in the Education Reform account.

<sup>2</sup> Reflects the comparable fiscal year 2001 funding level for programs to be consolidated, minus \$55,000 thousand for congressional earmarks and one-time appropriations.

<sup>3</sup> Adjusted for comparability. Funds were provided in the account proposed to be called Education Research, Statistics, and Assessment.

<sup>4</sup> Excludes \$10,000 thousand transferred to the Department of the Interior for an award to the National Constitution Center for construction activities.

<sup>5</sup> Excludes \$573 thousand for this program's share of a reduction pursuant to Section 520 of the fiscal year 2001 Labor, HHS, Education Appropriations Act, which requires that administrative and related expenses for departmental management for the Departments of Labor, HHS, and Education be reduced on a pro rata basis by a total of \$25,000 thousand.

<sup>6</sup> A total of \$45,000 thousand was provided for Smaller Learning Communities in the fiscal year 2000 total for the Fund for the Improvement of Education.

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 PRESIDENT'S BUDGET

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(in thousands of dollars)						President's Request Compared to	
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2001 Appropriation		
					Amount	Percent	
<b>School Improvement Programs (continued)</b>							
7. Improvement of education achievement:							
(a) State assessments (proposed legislation)	D	0	0	320,000	320,000	---	
(b) Reform and innovation fund (proposed legislation)	D	0	0	40,000	40,000	---	
8. Charter schools homestead fund (proposed legislation)	D	0	0	175,000	175,000	---	
9. Charter schools grants (ESEA X-C)	D	145,000	190,000	200,000	10,000	5.3%	
10. Magnet schools assistance (ESEA V-A)	D	110,000	110,000	110,000	0	0.0%	
11. Education for Native Hawaiians (ESEA IX-B)	D	23,000	28,000	28,000	0	0.0%	
12. Alaska Native education equity (ESEA IX-C)	D	13,000	15,000	15,000	0	0.0%	
13. Comprehensive regional assistance centers (ESEA XIII-A)	D	28,000	28,000	28,000	0	0.0%	
14. Education for homeless children and youth (SBMHAA Title VII-B)	D	28,800	35,000	35,000	0	0.0%	
15. Training and advisory services (CRA IV)	D	7,334	7,334	7,334	0	0.0%	
16. Advanced placement incentives (HE Amendments of 1998, VIII-B)	D	15,000	22,000	22,000	0	0.0%	
<b>Total, Appropriation</b>	<b>D</b>	<b>4,566,948 <sup>1</sup></b>	<b>7,156,375 <sup>1</sup></b>	<b>6,388,794</b>	<b>(767,581)</b>	<b>-10.7%</b>	
Total, Budget authority		3,051,948	6,906,375	8,153,794	1,247,419	18.1%	
Current, discretionary	D	3,051,948 <sup>2</sup>	5,391,375 <sup>3</sup>	6,388,794	997,419	18.5%	
Prior year's advance, discretionary	D	0	1,515,000	0 <sup>4</sup>	(1,515,000)	-100.0%	
Prior year's advance, mandatory	M	0	0	1,765,000 <sup>4</sup>	1,765,000	---	
<b>Outlays, Total</b>	<b>D</b>	<b>2,521,164</b>	<b>3,098,993</b>	<b>3,918,524</b>	<b>819,531</b>	<b>26.4%</b>	
Current	D	2,521,164	2,083,493	2,304,274	220,781	10.6%	
Advance	D	0	1,015,500	1,614,250	598,750	59.0%	

<sup>1</sup> Adjusted for comparability. Includes \$1,560,064 thousand in fiscal year 2000 and \$2,287,291 thousand in fiscal year 2001 for programs appropriated in other accounts: \$1,252,182 thousand and \$1,880,710 thousand, respectively, from the Education Reform account; and \$307,882 thousand and \$406,581 thousand, respectively, from the account to be called Education Research, Statistics, and Assessment.

<sup>2</sup> Excludes an advance appropriation of \$1,515,000 thousand that becomes available on October 1 of fiscal year 2001.

<sup>3</sup> Excludes an advance appropriation of \$1,765,000 thousand that becomes available on October 1 of fiscal year 2002.

<sup>4</sup> Reflects proposed appropriations language to designate the \$1,765,000 thousand in advance appropriations that become available in fiscal year 2002 as direct spending (mandatory funds).

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 PRESIDENT'S BUDGET

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(in thousands of dollars)						President's Request Compared to	
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2001 Appropriation		
					Amount	Percent	
<b>Indian Education</b>							
1. Grants to local educational agencies (ESEA IX-A-1)	D	62,000	92,765	92,765	0	0.0%	
2. Special programs for Indian children (ESEA IX-A-2, sections 9121 and 9122)	D	13,265	20,000	20,000	0	0.0%	
3. National activities (ESEA IX-A-4)	D	1,735	2,735	3,235	500	18.3%	
<b>Total</b>	<b>D</b>	<b>77,000</b>	<b>115,500</b>	<b>116,000</b>	<b>500</b>	<b>0.4%</b>	
<i>Outlays</i>	<i>D</i>	<i>65,285</i>	<i>84,473</i>	<i>107,584</i>	<i>23,111</i>	<i>27.4%</i>	
<b>Education Reform</b>							
1. Goals 2000 State and local education systemic improvement (Goals 2000 EAA-III)	D	458,000	0	0	0	---	
2. School-to-work opportunities (STW Opportunities Act, Titles II, III and IV)	D	55,000	0	0	0	---	
<b>Total</b>	<b>D</b>	<b>513,000 <sup>1</sup></b>	<b>0 <sup>1</sup></b>	<b>0</b>	<b>0</b>	<b>---</b>	
<i>Outlays</i>	<i>D</i>	<i>1,243,479</i>	<i>1,962,726</i>	<i>1,626,932</i>	<i>(335,794)</i>	<i>-17.1%</i>	
<b>Reading Excellence</b>							
1. Reading and literacy grants (ESEA II-C)	D	0 <sup>2</sup>	0 <sup>2</sup>	0	0	---	
<i>Outlays, Total</i>	<i>D</i>	<i>26,602</i>	<i>186,787</i>	<i>233,998</i>	<i>47,211</i>	<i>25.3%</i>	
<i>Current</i>	<i>D</i>	<i>26,602</i>	<i>165,337</i>	<i>97,498</i>	<i>(67,839)</i>	<i>-41.0%</i>	
<i>Advance</i>	<i>D</i>	<i>0</i>	<i>21,450</i>	<i>136,500</i>	<i>115,050</i>	<i>536.4%</i>	
TOTAL APPROPRIATION, OESE		15,024,386	18,244,798	18,645,915	401,117	2.2%	
TOTAL BUDGET AUTHORITY, OESE		13,314,386 <sup>3</sup>	17,441,261 <sup>4</sup>	27,364,215	9,922,954	56.9%	
Discretionary		13,314,386 <sup>3</sup>	17,441,261	18,645,915 <sup>5</sup>	1,204,654	6.9%	
Mandatory		0	0	8,718,300 <sup>5</sup>	8,718,300	---	

<sup>1</sup> Adjusted for comparability. Excludes a total of \$1,252,182 thousand in fiscal year 2000 and \$1,880,710 thousand in fiscal year 2001 for programs in proposals requested under the School Improvement Programs account.

<sup>2</sup> Adjusted for comparability. Excludes \$260,000 thousand in fiscal year 2000 and \$286,000 thousand in fiscal year 2001 for the Reading and Literacy Grants program, which is proposed to be replaced by Reading First State Grants requested under the Education for the Disadvantaged account.

<sup>3</sup> Excludes an advance appropriation of \$7,914,763 thousand that becomes available on October 1 of fiscal year 2001.

<sup>4</sup> Excludes an advance appropriation of \$8,718,300 thousand that becomes available on October 1 of the succeeding fiscal year.

<sup>5</sup> Reflects proposed appropriations language to designate the \$8,718,300 thousand in advance appropriations that become available in fiscal year 2002 as direct spending (mandatory funds).

NOTE: All activities in the Indian Education account require new authorizing legislation for fiscal year 2002.

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 PRESIDENT'S BUDGET

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(in thousands of dollars)						President's Request Compared to	
Office, Account, Program and Activity		Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2001 Appropriation	
						Amount	Percent
<b>OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS (OBEMLA)</b>							
<b><i>Bilingual and Immigrant Education (ESEA VII)</i></b>							
1. Bilingual and immigrant education State grants (proposed legislation)	D	0	0	460,000	460,000	---	
(a) Bilingual education (Part A):							
(1) Instructional services (subpart 1)	D	162,500	180,000	0	(180,000)	-100.0%	
(2) Support services (subpart 2)	D	14,000	16,000	0	(16,000)	-100.0%	
(3) Professional development (subpart 3)	D	71,500	100,000	0	(100,000)	-100.0%	
Subtotal		248,000	296,000	460,000	164,000	55.4%	
(b) Immigrant education (Part C)	D	150,000	150,000	0	(150,000)	-100.0%	
(c) Foreign language assistance (Part B section 7203)	D	8,000	14,000	0	(14,000)	-100.0%	
<b>Total</b>	D	406,000	460,000	460,000	0	0.0%	
<i>Outlays</i>	D	362,662	448,110	442,418	(5,692)	-1.3%	
TOTAL, OBEMLA		406,000	460,000	460,000	0	0.0%	

NOTE: All activities in this account require new authorizing legislation for fiscal year 2002.

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9/5/01

(in thousands of dollars)		Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	President's Request Compared to 2001 Appropriation	
Office, Account, Program and Activity						Amount	Percent
<b>OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)</b>							
<b>Special Education (IDEA)</b>							
1. State grants:							
(a) Grants to States (Part B-611 and Part D-674):							
	Annual appropriation	D	1,247,685	1,267,685	7,339,685	6,072,000	479.0%
	Advance for succeeding fiscal year	D	3,742,000	5,072,000	0	(5,072,000)	-100.0%
	Subtotal		4,989,685	6,339,685	7,339,685	1,000,000	15.8%
	(b) Preschool grants (Part B-619)	D	390,000	390,000	390,000	0	0.0%
	(c) Grants for infants and families (Part C)	D	375,000	383,567	383,567	0	0.0%
	Subtotal, State grants		5,754,685	7,113,252	8,113,252	1,000,000	14.1%
2. National activities (Part D):							
	(a) State improvement (Subpart 1)	D	35,200	49,200	49,200	0	0.0%
	(b) Research and innovation (section 672)	D	64,433	77,353	70,000	(7,353)	-9.5%
	(c) Technical assistance and dissemination (section 685)	D	45,481	53,481	53,481	0	0.0%
	(d) Personnel preparation (section 673)	D	81,952	81,952	81,952	0	0.0%
	(e) Parent information centers (sections 682-684)	D	18,535	26,000	26,000	0	0.0%
	(f) Technology and media services (section 687)	D	35,910	38,710	31,710	(7,000)	-18.1%
	Subtotal		281,511	326,696	312,343	(14,353)	-4.4%
	<b>Total, Appropriation</b>	<b>D</b>	<b>6,036,196</b>	<b>7,439,948</b>	<b>8,425,595</b>	<b>985,647</b>	<b>13.2%</b>
	Total, Budget authority		2,294,196	6,109,948	13,497,595	7,387,647	120.9%
	Current, discretionary	D	2,294,196 <sup>1</sup>	2,367,948 <sup>2</sup>	8,425,595	6,057,647	255.8%
	Prior year's advance, discretionary	D	0	3,742,000	0 <sup>3</sup>	(3,742,000)	-100.0%
	Prior year's advance, mandatory	M	0	0	5,072,000 <sup>3</sup>	5,072,000	---
	<b>Outlays, Total</b>	<b>D</b>	<b>4,948,977</b>	<b>5,814,825</b>	<b>6,933,062</b>	<b>1,118,237</b>	<b>19.2%</b>
	Current	D	4,948,977	3,382,525	2,513,662	(868,863)	-25.7%
	Advance	D	0	2,432,300	4,419,400	1,987,100	81.7%

<sup>1</sup> Excludes an advance appropriation of \$3,742,000 thousand that becomes available on October 1 of fiscal year 2001.

<sup>2</sup> Excludes an advance appropriation of \$5,072,000 thousand that becomes available on October 1 of fiscal year 2002.

<sup>3</sup> Reflects proposed appropriations language to designate the \$5,072,000 thousand advance appropriation that becomes available in fiscal year 2002 as direct spending (mandatory funds).

NOTE: In addition to the fiscal year 2001 funds provided in this account, a portion of the \$1,200,000 thousand provided for School Renovation State Grants in the School Improvement Programs account must be reserved at the State level for activities under Part B of IDEA.

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 PRESIDENT'S BUDGET

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(in thousands of dollars)						President's Request Compared to	
Office, Account, Program and Activity		Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2001 Appropriation	
						Amount	Percent
<b>Rehabilitation Services and Disability Research</b>							
1. Vocational rehabilitation State grants:							
(a) Grants to States (RA I-A and sections 110 and 111)		M	2,315,587	2,375,792	2,455,385	79,593	3.4%
(b) Grants for Indians (RA I-C)		M	23,390	23,998	25,998	2,000	8.3%
Subtotal			2,338,977	2,399,790	2,481,383	81,593	3.4%
Discretionary		D	0	0	0	0	---
Mandatory baseline		M	2,338,977	2,399,790	2,481,383	81,593	3.4%
2. Client assistance State grants (RA section 112)		D	10,928	11,647	11,647	0	0.0%
3. Training (RA section 302)		D	39,629	39,629	39,629	0	0.0%
4. Demonstration and training programs (RA section 303)		D	21,672	21,092	16,492	(4,600)	-21.8%
5. Migrant and seasonal farmworkers (RA section 304)		D	2,350	2,350	2,350	0	0.0%
6. Recreational programs (RA section 305)		D	3,521	2,596	2,596	0	0.0%
7. Protection and advocacy of individual rights (RA section 509)		D	11,894	14,000	14,000	0	0.0%
8. Projects with industry (RA VI-A)		D	22,071	22,071	22,071	0	0.0%
9. Supported employment State grants (RA VI-B)		D	38,152	38,152	38,152	0	0.0%
10. Independent living (RA VII):							
(a) State grants (Chapter 1, Part B)		D	22,296	22,296	22,296	0	0.0%
(b) Centers (Chapter 1, Part C)		D	48,000	58,000	58,000	0	0.0%
(c) Services for older blind individuals (Chapter 2)		D	15,000	20,000	20,000	0	0.0%
11. Program improvement (RA section 12(a))		D	1,900	1,900	900	(1,000)	-52.6%
12. Evaluation (RA section 14)		D	1,587	1,587	1,000	(587)	-37.0%
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)		D	8,550	8,717	8,717	0	0.0%
14. National Institute on Disability and Rehabilitation Research (RA II)		D	86,462	100,400	110,000	9,600	9.6%
15. Assistive technology (ATA)		D	34,000	41,112	60,884	19,772	48.1%
16. Access to Telework Fund (RA section 303)		D	0	0	20,000	20,000	---
Subtotal			368,012	405,549	448,734	43,185	10.6%
<b>Total</b>			<b>2,706,989</b>	<b>2,805,339</b>	<b>2,930,117</b>	<b>124,778</b>	<b>4.4%</b>
Discretionary		D	368,012	405,549	448,734	43,185	10.6%
Mandatory		M	2,338,977	2,399,790	2,481,383	81,593	3.4%
Outlays, Total			2,755,468	2,858,738	2,889,736	30,998	1.1%
Discretionary		D	292,331	663,013	434,655	(228,358)	-34.4%
Mandatory		M	2,463,137	2,195,725	2,455,081	259,356	11.8%

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 PRESIDENT'S BUDGET

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(in thousands of dollars)		Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	President's Request Compared to 2001 Appropriation	
Office, Account, Program and Activity						Amount	Percent
<b>American Printing House for the Blind (20 U.S.C. 101 et seq.)</b>		D	10,100	12,000	12,000	0	0.0%
Outlays		D	9,368	15,203	12,000	(3,203)	-21.1%
<b>National Technical Institute for the Deaf (EDA I-B and section 207):</b>							
1. Operations		D	45,500	48,000	48,000	0	0.0%
2. Construction		D	2,651	5,376	4,570	(806)	-15.0%
<b>Total</b>		D	48,151	53,376	52,570	(806)	-1.5%
Outlays		D	43,836	48,871	51,208	2,337	4.8%
<b>Gallaudet University (EDA I-A and section 207):</b>							
1. Operations		D	83,480	89,400	89,400	0	0.0%
2. Construction		D	2,500	0	0	0	---
<b>Total</b>		D	85,980	89,400	89,400	0	0.0%
Outlays		D	81,396	92,018	89,400	(2,618)	-2.8%
Total, Special Institutions for Persons with Disabilities			144,231	154,776	153,970	(806)	-0.5%
TOTAL APPROPRIATION, OSERS			8,887,416	10,400,063	11,509,682	1,109,619	10.7%
Discretionary		D	6,548,439	8,000,273	9,028,299	1,028,026	12.8%
Mandatory		M	2,338,977	2,399,790	2,481,383	81,593	3.4%
TOTAL BUDGET AUTHORITY, OSERS			5,145,416	9,070,063	16,581,682	7,511,619	82.8%
Discretionary		D	2,806,439 <sup>1</sup>	6,670,273 <sup>2</sup>	9,028,299 <sup>3</sup>	2,358,026	35.4%
Mandatory		M	2,338,977	2,399,790	7,553,383 <sup>3</sup>	5,153,593	214.8%

<sup>1</sup> Excludes an advance appropriation of \$3,742,000 thousand that becomes available on October 1 of fiscal year 2001.

<sup>2</sup> Excludes an advance appropriation of \$5,072,000 thousand that becomes available on October 1 of fiscal year 2002.

<sup>3</sup> Reflects proposed appropriations language to designate the \$5,072,000 thousand advance appropriation that becomes available in fiscal year 2002 as direct spending (mandatory funds).

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 PRESIDENT'S BUDGET

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(in thousands of dollars)		Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	President's Request Compared to 2001 Appropriation	
Office, Account, Program and Activity						Amount	Percent
<b>OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)</b>							
<b>Vocational and Adult Education</b>							
1. Vocational education (Carl D. Perkins VATEA):							
(a) State grants (VATEA Title I and WIA section 503):							
Annual appropriation		D	264,650	309,000	1,100,000	791,000	256.0%
Advance for succeeding fiscal year		D	791,000	791,000	0	(791,000)	-100.0%
Subtotal			1,055,650	1,100,000	1,100,000	0	0.0%
(b) National programs (section 114)		D	17,500	17,500	12,000	(5,500)	-31.4%
(c) Occupational and employment information (section 118)		D	9,000	9,000	0	(9,000)	-100.0%
(d) Tribally controlled postsecondary vocational and technical institutions (section 117)		D	4,600	5,600	5,600	0	0.0%
(e) Tech-prep education (Title II section 204)		D	106,000	106,000	106,000	0	0.0%
(f) Tech-prep demonstration (Title II section 207)		D	0	5,000	0	(5,000)	-100.0%
Subtotal, Vocational education			1,192,750	1,243,100	1,223,600	(19,500)	-1.6%
2. Adult Education (Adult Education and Family Literacy Act):							
(a) State grants (Chapter 2 and WIA section 503)		D	450,000	540,000	540,000	0	0.0%
(b) National Institute for Literacy (section 242)		D	6,000	6,500	6,560	60	0.9%
(c) National leadership activities (section 243)		D	14,000	14,000	9,500	(4,500)	-32.1%
Subtotal, Adult education			470,000	560,500	556,060	(4,440)	-0.8%
3. State grants for incarcerated youth offenders (HE Amendments of 1998, VIII-D)		D	14,000 <sup>1</sup>	17,000 <sup>1</sup>	17,000	0	0.0%
4. Literacy programs for prisoners (NLA, section 601)		D	5,000 <sup>1</sup>	5,000 <sup>1</sup>	5,000	0	0.0%
Total, Appropriation		D	1,681,750	1,825,600	1,801,660	(23,940)	-1.3%
Total, Budget authority			890,750	1,825,600	2,592,660	767,060	42.0%
Current, discretionary		D	890,750 <sup>2</sup>	1,034,600 <sup>2</sup>	1,801,660	767,060	74.1%
Prior year's advance, discretionary		D	0	791,000	0 <sup>3</sup>	(791,000)	-100.0%
Prior year's advance, mandatory		M	0	0	791,000 <sup>3</sup>	791,000	---
TOTAL APPROPRIATION, OVAE			1,681,750	1,825,600	1,801,660	(23,940)	-1.3%
TOTAL BUDGET AUTHORITY, OVAE			890,750 <sup>2</sup>	1,825,600 <sup>2</sup>	2,592,660	767,060	42.0%
Discretionary			890,750 <sup>2</sup>	1,825,600 <sup>2</sup>	1,801,660 <sup>3</sup>	(23,940)	-1.3%
Mandatory			0	0	791,000 <sup>3</sup>	791,000	---
Outlays, Discretionary		D	1,462,629	1,722,985	1,774,032	51,047	3.0%
Current		D	1,462,281	1,169,285	1,022,582	(146,703)	-12.5%
Advance		D	0	553,700	751,450	197,750	35.7%
Outlays, Mandatory		M	348	0	0	0	---

<sup>1</sup> A total of \$19,000 thousand in fiscal year 2000 and \$22,000 thousand in fiscal year 2001 was provided for State Grants for Incarcerated Youth Offenders, which included funding for Literacy Programs for Prisoners.

<sup>2</sup> Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the succeeding fiscal year.

<sup>3</sup> Reflects proposed appropriations language to designate the \$791,000 thousand advance appropriation that becomes available in fiscal year 2002 as direct spending (mandatory funds).

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 PRESIDENT'S BUDGET

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(in thousands of dollars)						President's Request Compared to	
Office, Account, Program and Activity		Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2001 Appropriation	
						Amount	Percent
<b>OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS (OSFAP)</b>							
<b>Student Financial Assistance</b>							
1. Federal Pell grants (HEA IV-A-1)	D	7,639,717	8,756,000	9,756,000	1,000,000	11.4%	
Funding surplus used (non-add)	D	304,283	319,000	0	---	-100.0%	
Funding surplus not used (non-add)	D	0	0	(57,000)	---	---	
Funding shortfall (non-add)	D	0	117,000	(117,000)	---	-200.0%	
Subtotal, Program costs (non-add)		7,944,000	9,192,000	9,582,000	390,000	4.2%	
Subtotal, Appropriation		7,639,717	8,756,000	9,756,000	1,000,000	11.4%	
Maximum award (in whole dollars)		3,300	3,750	3,850	100	2.7%	
2. Campus-based programs:							
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	631,000 <sup>1</sup>	691,000	691,000	0	0.0%	
(b) Federal work-study (HEA IV-C)	D	934,000	1,011,000	1,011,000	0	0.0%	
(c) Federal Perkins loans (HEA IV-E):							
(1) Capital contributions	D	100,000	100,000	100,000	0	0.0%	
(2) Loan cancellations	D	30,000	60,000	60,000	0	0.0%	
Subtotal		130,000	160,000	160,000	0	0.0%	
Subtotal, Campus-based programs		1,695,000	1,862,000	1,862,000	0	0.0%	
3. Leveraging educational assistance partnership (HEA IV-A-4)	D	40,000 <sup>2</sup>	55,000 <sup>2</sup>	55,000 <sup>2</sup>	0	0.0%	
4. Loan forgiveness for child care providers (HEA 428K)	D	0	1,000	1,000	0	0.0%	
<b>Total</b>	<b>D</b>	<b>9,374,717</b>	<b>10,674,000</b>	<b>11,674,000</b>	<b>1,000,000</b>	<b>9.4%</b>	
<b>Outlays</b>	<b>D</b>	<b>9,060,317</b>	<b>10,006,502</b>	<b>11,158,130</b>	<b>1,151,628</b>	<b>11.5%</b>	

<sup>1</sup> Includes \$10,000 thousand in emergency funds for disaster relief.

<sup>2</sup> Includes \$10,000 thousand in fiscal year 2000 and \$25,000 thousand in fiscal years 2001 and 2002 for Special LEAP, pursuant to HEA Section 415A(b)(2) which states that when the appropriation for LEAP exceeds \$30 million, the excess shall be reserved to carry out Special LEAP authorized under HEA Section 415E.

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 PRESIDENT'S BUDGET

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(in thousands of dollars)						President's Request Compared to	
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2001 Appropriation	Amount	Percent
<b>Federal Family Education Loans Liquidating Account</b>							
1. Family education loans (HEA IV-B)	M	(1,188,367) <sup>1</sup>	(741,821) <sup>1</sup>	(604,457) <sup>1</sup>		137,364	18.5%
Outlays	M	(1,636,701)	(699,345)	(604,457)		94,888	13.6%
Funds returned to Treasury (non-add)	M	(1,284,184)	(741,821)	(604,457)		137,364	18.5%
<b>Federal Family Education Loan Program Account</b>							
1. Loan subsidies (HEA IV-B)	M	3,762,647	3,068,290	3,403,106		334,816	10.9%
2. Reestimate of existing loans	M	776,001	(4,727,793)	0		4,727,793	100.0%
Subtotal, Loan subsidies		4,538,648	(1,659,503) <sup>1</sup>	3,403,106		5,062,609	305.1%
3. Federal administration (FCRA section 505(e))	D	48,000	48,000	49,636		1,636	3.4%
<b>Total, FFEL Program Account</b>		4,586,648	(1,611,503)	3,452,742		5,064,245	314.3%
Discretionary	D	48,000	48,000	49,636		1,636	3.4%
Mandatory	M	4,538,648	(1,659,503)	3,403,106		5,062,609	305.1%
Outlays, Total		4,344,174	(1,562,692)	2,996,800		4,559,492	291.8%
Discretionary	D	38,038	56,092	49,808		(6,284)	-11.2%
Mandatory	M	4,306,136	(1,618,784)	2,946,992		4,565,776	282.0%
<b>Federal Direct Student Loan Program Account</b>							
1. Loan subsidies (HEA IV-B)	M	(1,068,650)	(927,547)	(333,770)		593,777	64.0%
2. Reestimate of existing loans	M	(2,442,286)	481,223	0		(481,223)	-100.0%
Subtotal, Loan subsidies		(3,510,936) <sup>1</sup>	(446,324) <sup>1</sup>	(333,770) <sup>1</sup>		112,554	-25.2%
3. Federal administration (HEA IV-D section 458):							
(a) Federal administration	M	735,000	770,000	780,000		10,000	1.3%
(b) Payments for services to guaranty agencies (non-add)	M	180,000	170,000	180,000		10,000	5.9%
Subtotal, Federal administration		735,000	770,000	780,000		10,000	1.3%
<b>Total</b>	M	(2,775,936)	323,676	446,230		122,554	-37.9%
Outlays, Total	M	(2,862,240)	273,171	443,394		170,223	-62.3%
Federal administration--mandatory	M	648,696	719,495	777,164		57,669	8.0%
Loan subsidies--mandatory	M	(3,510,936)	(446,324)	(333,770)		112,554	-25.2%
Funds returned to Treasury (non-add)	M	(3,510,936)	(1,605,570)	(336,366)		1,269,204	79.1%
TOTAL, OSFAP		9,997,062	8,644,352	14,968,515		6,324,163	73.2%
Total, Discretionary	D	9,422,717	10,722,000	11,723,636		1,001,636	9.3%
Total, Mandatory	M	574,345	(2,077,648)	3,244,879		5,322,527	256.2%

<sup>1</sup> Reflects net transfers to Treasury; no new budget authority is required.

NOTE: Mandatory amounts for 2001 and 2002 reflect policy estimates prepared for Mid-Session Review of the Budget (August 2001).

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 PRESIDENT'S BUDGET

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(in thousands of dollars)					President's Request Compared to	
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2001 Appropriation	
					Amount	Percent
<b>OFFICE OF POSTSECONDARY EDUCATION (OPE)</b>						
<b>Higher Education</b>						
1. Aid for institutional development (HEA III):						
(a) Strengthening institutions (Part A, section 311)	D	60,250	73,000	73,000	0	0.0%
(b) Strengthening tribally controlled colleges and universities (Part A, section 316)	D	6,000	15,000	15,000	0	0.0%
(c) Strengthening Alaska Native and Native Hawaiian-serving institutions (Part A, section 317)	D	5,000	6,000	6,000	0	0.0%
(d) Strengthening HBCUs (Part B section 323)	D	148,750	185,000	197,000	12,000	6.5%
(e) Strengthening historically black graduate institutions (Part B, section 326)	D	31,000	45,000	48,000	3,000	6.7%
(f) Minority science and engineering improvement (Part E-1)	D	7,500	8,500	8,500	0	0.0%
Subtotal		258,500	332,500	347,500	15,000	4.5%
2. Other aid for institutions:						
(a) Developing Hispanic-serving institutions (HEA V)	D	42,250	68,500	72,500	4,000	5.8%
(b) International education and foreign language studies:						
(1) Domestic programs (HEA VI-A and B)	D	62,000	67,000	67,000	0	0.0%
(2) Overseas programs (MECEA section 102(b)(6))	D	6,680	10,000	10,000	0	0.0%
(3) Institute for International Public Policy (HEA VI-C)	D	1,022	1,022	1,022	0	0.0%
Subtotal		69,702	78,022	78,022	0	0.0%
(c) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	74,999	146,687	51,200	(95,487)	-65.1%
(d) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D)	D	5,000	6,000	0	(6,000)	-100.0%
(e) Interest subsidy grants (HEA section 121)	D	12,000	10,000	5,000	(5,000)	-50.0%
3. Assistance for students:						
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	645,000	730,000	780,000	50,000	6.8%
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	200,000	295,000	227,000	(68,000)	-23.1%
(c) Scholarships and fellowships:						
(1) Byrd honors scholarships (HEA IV-A-6)	D	39,859	41,001	41,001	0	0.0%
(2) Javits fellowships (HEA VII-A-1)	D	20,000 <sup>1,2</sup>	10,000	10,000	0	0.0%
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D	31,000 <sup>1</sup>	31,000	31,000	0	0.0%
(4) Thurgood Marshall legal educational program (HEA VII-A-3)	D	0	4,000	0	(4,000)	-100.0%
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	0	1,000	0	(1,000)	-100.0%
(d) Child care access means parents in school (HEA IV-A-7)	D	5,000	25,000	25,000	0	0.0%
(e) Learning anytime anywhere partnerships (HEA IV-A-8)	D	23,269	30,000	0	(30,000)	-100.0%

<sup>1</sup> A total of \$51,000 thousand was provided under Graduate Assistance in Areas of National Need, which included funding for Javits Fellowships.

<sup>2</sup> Includes \$10,000 thousand that remains available through fiscal year 2001 for academic year 2001-2002. This action changes the funding pattern to provide annual appropriations that cover the subsequent academic year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 PRESIDENT'S BUDGET

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(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	President's Request Compared to 2001 Appropriation	
					Amount	Percent
<b>Higher Education (continued)</b>						
4. Teacher quality enhancement (HEA II)	D	98,000	98,000	54,000	(44,000)	-44.9%
5. GPRA data/HEA program evaluation (Department of Education Appropriations Act, 2001)	D	3,000	3,000	1,000	(2,000)	-66.7%
6. Underground railroad program (HE Amendments of 1998, VIII-H)	D	1,750	1,750	0	(1,750)	-100.0%
7. Web-based Education Commission (HE Amendments of 1998, VIII-J)	D	450 <sup>1</sup>	250	0	(250)	-100.0%
8. Community scholarship mobilization (HE Amendments of 1998, VIII-C)	D	1,000	0	0	0	---
<b>Total</b>	<b>D</b>	<b>1,530,779</b>	<b>1,911,710</b>	<b>1,723,223</b>	<b>(188,487)</b>	<b>-9.9%</b>
<i>Outlays</i>	<i>D</i>	<i>1,530,779</i>	<i>1,911,710</i>	<i>1,777,196</i>	<i>(134,514)</i>	<i>-7.0%</i>

<sup>1</sup> Reflects a reappropriation that extended the availability of funds appropriated in fiscal year 1999. The reappropriation is scored as new budget authority in fiscal year 2000.

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 PRESIDENT'S BUDGET

9/5/01

(in thousands of dollars)		Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	President's Request Compared to 2001 Appropriation	
Office, Account, Program and Activity						Amount	Percent
<b>Howard University (20 U.S.C. 121 et seq.)</b>							
1. Howard University Hospital (20 U.S.C. 128)	D		30,374	30,374	30,374	0	0.0%
2. General support (20 U.S.C. 123 and 130aa)	D		189,070	202,100	202,100	0	0.0%
<b>Total</b>	<b>D</b>		<b>219,444</b>	<b>232,474</b>	<b>232,474</b>	<b>0</b>	<b>0.0%</b>
<i>Outlays</i>	<i>D</i>		<i>209,664</i>	<i>232,373</i>	<i>232,474</i>	<i>101</i>	<i>0.0%</i>
<b>Higher Education Facilities Loans Liquidating Account (HEA section 121)</b>							
1. Higher education facilities loans	M		(3,900) <sup>1</sup>	(2,278) <sup>1</sup>	(1,349) <sup>1</sup>	929	-40.8%
<i>Outlays</i>	<i>M</i>		<i>(2,515)</i>	<i>(1,869)</i>	<i>0</i>	<i>1,869</i>	<i>-100.0%</i>
<b>College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)</b>							
1. College housing and academic facilities loans (HEA section 121)	M		0	7,434 <sup>2</sup>	1,941	(5,493)	-73.9%
<i>Outlays</i>	<i>M</i>		<i>(1,110)</i>	<i>(3,465)</i>	<i>0</i>	<i>3,465</i>	<i>-100.0%</i>
<b>College Housing and Academic Facilities Loans Program Account (HEA section 121)</b>							
1. Federal administration (FCRA section 505(e))	D		737	762	762	0	0.0%
<i>Outlays, Total</i>	<i>D</i>		<i>1,451</i>	<i>796</i>	<i>793</i>	<i>(3)</i>	<i>-0.4%</i>
<i>Federal administration</i>	<i>D</i>		<i>1,109</i>	<i>796</i>	<i>626</i>	<i>(170)</i>	<i>-21.4%</i>
<i>Loan subsidies</i>	<i>D</i>		<i>342</i>	<i>0</i>	<i>167</i>	<i>167</i>	<i>---</i>
<b>College Housing Loans Liquidating Account (HEA section 121)</b>							
<i>Outlays</i>	<i>M</i>		<i>(41,886)</i>	<i>(29,757)</i>	<i>0</i>	<i>29,757</i>	<i>-100.0%</i>
<b>Historically Black College and University Capital Financing Program Account (HEA III-D)</b>							
1. Federal administration (FCRA section 505(e))	D		207	208	208	0	0.0%
<i>Outlays</i>	<i>D</i>		<i>150</i>	<i>204</i>	<i>204</i>	<i>0</i>	<i>0.0%</i>
<b>TOTAL, OPE</b>			<b>1,747,267</b>	<b>2,150,310</b>	<b>1,957,259</b>	<b>(193,051)</b>	<b>-9.0%</b>
Total, Discretionary	D		1,751,167	2,145,154	1,956,667	(188,487)	-8.8%
Total, Mandatory	M		(3,900)	5,156	592	(4,564)	-88.5%

<sup>1</sup> Reflects net transfers to Treasury; no new budget authority is required.

<sup>2</sup> Includes funds to make principal repayments for previous years.

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 PRESIDENT'S BUDGET

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(in thousands of dollars)						President's Request Compared to	
Office, Account, Program and Activity		Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	2001 Appropriation	
						Amount	Percent
<b>OFFICE OF EDUCATIONAL RESEARCH AND IMPROVEMENT (OERI)</b>							
<b>Education Research, Statistics, and Assessment</b>							
1. Research, development and dissemination:							
(a) Research and dissemination (ERDDIA Part C, section 941(a)-(g) and Parts B and E)		D	103,567	120,567	123,067	2,500	2.1%
(b) Regional educational laboratories (ERDDIA section 941 (h))		D	65,000	65,000	65,000	0	0.0%
Subtotal			168,567	185,567	188,067	2,500	1.3%
2. Statistics (NESA)		D	68,000	80,000	85,000	5,000	6.3%
3. Assessment:							
(a) National assessment (NESA section 411)		D	36,000	36,000	105,000	69,000	191.7%
(b) National Assessment Governing Board (NESA section 412)		D	4,000	4,000	4,053	53	1.3%
Subtotal			40,000	40,000	109,053	69,053	172.6%
4. International education exchange (Goals 2000 EAA title VI)		D	7,000	10,000	0	(10,000)	-100.0%
<b>Total</b>		D	283,567 <sup>1</sup>	315,567 <sup>1</sup>	382,120	66,553	21.1%
<i>Outlays</i>		D	116,464	365,418	666,927	301,509	82.5%
<b>TOTAL, OERI</b>			283,567	315,567	382,120	66,553	21.1%

<sup>1</sup> Adjusted for comparability. Excludes a total of \$307,882 thousand in fiscal year 2000 and \$406,581 thousand in fiscal year 2001 for programs included in the consolidation proposals for Choice and Innovation State Grants (\$269,582 thousand and \$368,281 thousand, respectively) and State Grants for Improving Teacher Quality (\$38,300 thousand in each year), which are requested in fiscal year 2002 under the School Improvement Programs account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 PRESIDENT'S BUDGET

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(in thousands of dollars)		Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	President's Request Compared to 2001 Appropriation	
Office, Account, Program and Activity						Amount	Percent
<b>DEPARTMENTAL MANAGEMENT</b>							
<b>Program Administration (DEOA, section 202)</b>		D	382,841 <sup>1</sup>	412,196 <sup>2</sup>	424,212	12,016	2.9%
Outlays		D	357,010	432,246	413,780	(18,466)	-4.3%
<b>Office for Civil Rights (DEOA, section 203)</b>		D	71,200	75,822 <sup>2</sup>	79,934	4,112	5.4%
Outlays		D	67,885	83,270	78,894	(4,376)	-5.3%
<b>Office of the Inspector General (DEOA, section 212)</b>		D	34,000	36,411 <sup>2</sup>	38,720	2,309	6.3%
Outlays		D	33,047	37,683	38,154	471	1.2%
<b>Departmental Renovation (DEOA, section 202)</b>							
Outlays		D	112	2,620	0	(2,620)	-100.0%
TOTAL, DEPARTMENTAL MANAGEMENT			488,041	524,429	542,866	18,437	3.5%

<sup>1</sup> Excludes \$93 thousand transferred to the Department of Agriculture and the General Services Administration to support fiscal year 2000 interagency activities associated with the Chief Information Officers and Chief Financial Officers Councils.

<sup>2</sup> Reflects a reduction pursuant to Section 520 of the fiscal year 2001 Labor, HHS, Education Appropriations Act, which requires that administrative and related expenses for departmental management for the Departments of Labor, HHS, and Education be reduced on a pro rata basis by a total of \$25,000 thousand: \$988 thousand for Program Administration, \$178 thousand for Office for Civil Rights, and \$89 thousand for Office of the Inspector General.

DEPARTMENT OF EDUCATION FISCAL YEAR 2002 PRESIDENT'S BUDGET

9/5/01

(in thousands of dollars)		Category Code	2000 Appropriation	2001 Appropriation	2002 President's Request	President's Request Compared to 2001 Appropriation	
Office, Account, Program and Activity						Amount	Percent
<b>Contributions</b>		M	877	0	0	0	---
Outlays		M	465	628	0	(628)	-100.0%
<b>Receipts:</b>							
1. Perkins loan repayments		M	(69,000)	(50,000)	(50,000)	0	0.0%
2. FFEL guaranty agency reserve recoveries		M	0	0	(1,085,000)	(1,085,000)	---
3. CHAFL downward reestimate of loan subsidies		M	0	(1,846)	0	1,846	-100.0%
4. HEAF funds		D	0	(7,000)	0	7,000	-100.0%
<b>Total</b>			<b>(69,000)</b>	<b>(58,846)</b>	<b>(1,135,000)</b>	<b>(1,076,154)</b>	<b>1828.8%</b>
Discretionary		D	0	(7,000)	0	7,000	-100.0%
Mandatory		M	(69,000)	(51,846)	(1,135,000)	(1,083,154)	2089.2%
Outlays, Total			(69,000)	(58,846)	0	58,846	-100.0%
Discretionary		D	0	(7,000)	0	7,000	-100.0%
Mandatory		M	(69,000)	(51,846)	0	51,846	-100.0%
<b>Chicago Litigation Settlement</b>							
Outlays		D	2,205	1,837	1,480	(357)	-19.4%
<b>APPROPRIATION TOTAL, EDUCATION DEPARTMENT</b>			<b>38,447,366</b>	<b>42,506,273</b>	<b>49,133,017</b>	<b>6,626,744</b>	<b>15.6%</b>
Discretionary funds		D	35,606,067	42,230,821	44,541,163	2,310,342	5.5%
Mandatory funds		M	2,841,299	275,452	4,591,854	4,316,402	1567.0%
<b>BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT</b>			<b>32,204,366</b>	<b>40,372,736</b>	<b>63,714,317</b>	<b>23,341,581</b>	<b>57.8%</b>
Discretionary funds		D	29,363,067 <sup>1</sup>	40,097,284 <sup>2</sup>	44,541,163 <sup>3</sup>	4,443,879	11.1%
Mandatory funds		M	2,841,299	275,452	19,173,154 <sup>3</sup>	18,897,702	6860.6%
<b>OUTLAYS TOTAL, EDUCATION DEPARTMENT</b>			<b>34,037,697</b>	<b>36,944,945</b>	<b>45,913,318</b>	<b>8,968,373</b>	<b>24.3%</b>
Discretionary funds		D	31,881,063	36,880,487	40,672,308	3,791,821	10.3%
Mandatory funds		M	2,156,634	64,458	5,241,010	5,176,552	8030.9%

<sup>1</sup> Excludes a total of \$12,447,763 thousand in advance appropriations that becomes available on October 1 of fiscal year 2001.

<sup>2</sup> Excludes a total of \$14,581,300 thousand in advance appropriations that becomes available on October 1 of fiscal year 2002.

<sup>3</sup> Reflects proposed appropriations language to designate the \$14,581,300 thousand in advance appropriations that become available in fiscal year 2002 as direct spending (mandatory funds).

NOTE: Appropriation totals displayed above reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.







































