

STATE FISCAL STABILIZATION FUND APPLICATION

PART 1: APPLICATION COVER SHEET

(CFDA Nos. 84.394 and 84.397)

Legal Name of Applicant (Office of the Governor): Office of the Governor, Deval Patrick	Applicant's Mailing Address: State House, Room 280 Boston, MA 02133
State Contact for the Education Stabilization Fund (CFDA No. 84.394) Name: David Bunker Position and Office: Chief Financial Officer Executive Office of Education Contact's Mailing Address: One Ashburton Place, Room 1403 Boston, MA 02108 Telephone: (617)979-8342 E-mail address: david.bunker@state.ma.us	State Contact for the Government Services Fund (CFDA No. 84.397) <i>(Enter "same" if the same individual will serve as the contact for both the Education Stabilization Fund and the Government Services Fund.)</i> Name: Same Position and Office: Contact's Mailing Address: Telephone: Fax: E-mail address:

To the best of my knowledge and belief, all of the information and data in this application are true and correct.

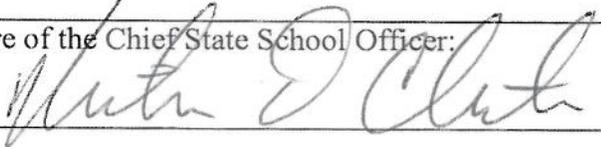
Governor or Authorized Representative of the Governor (Printed Name): Paul Reville, Massachusetts Secretary of Education	Telephone: (617)979-8340
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Signature of Governor or Authorized Representative of the Governor: 	Date: 9/25/09
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Recommended Statement of Support from the Chief State School Officer (Optional):

The State educational agency will cooperate with the Governor in the implementation of the State Fiscal Stabilization Fund program.

Chief State School Officer (Printed Name): Mitchell D. Chester, Commissioner Department of Elementary and Secondary Education	Telephone: (781)338-3100
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Signature of the Chief State School Officer: 	Date: 10-6-09
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PART 4, SECTION C: MAINTENANCE-OF-EFFORT BASELINE DATA

SPECIAL NOTES:

- A State has some flexibility in determining the “levels of State support” for MOE purposes. For example, for the purpose of the elementary and secondary education MOE requirements, a State may use the level of support that the State provides through its primary elementary and secondary funding formulae, or it may use other relevant data. See Appendix C – Instructions for Part 4: Maintenance of Effort.

1. Levels of State support for elementary and secondary education *(the amounts may reflect the levels of State support on either an aggregate basis or a per-student basis):*

FY 2006 \$3,288,931,062

FY 2009* \$3,948,824,061 (enacted) --- \$3,536,824,061 (based on Final FY09 Spending)

FY 2010* \$3,869,847,585 (Chapter 27 of the Acts of 2009, the General Appropriations Act, or GAA, as signed by Governor on June 29, 2009)

FY 2011* Unknown

(* Provide data to the extent that data are currently available.)

2. Levels of State support for public institutions of higher education *(enter amounts for each year):*

FY 2006 \$816,407,964

FY 2009* \$969,709,303 (enacted) --- \$915,949,893 (based on Final FY09 Spending)

FY 2010* \$801,733,286 (Chapter 27 of the Acts of 2009, the General Appropriations Act, or GAA, as signed by Governor on June 29, 2009)

FY 2011* Unknown

(* Provide data to the extent that data are currently available.)

3. Additional Submission Requirements: In an attachment to the application –

- (a) Identify and describe the data sources used in determining the levels of State support for elementary and secondary education; - and -

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PART 5, SECTION A: STATE USES OF THE EDUCATION STABILIZATION FUND

SPECIAL NOTES:

- Section A of Part 5 requests data on the Education Stabilization Fund (CFDA No. 84.394). In completing this portion of the application, please refer to Appendix D – Instructions for Part 5: State Uses of Funds.
- At a later date, the Department will collect data on the levels of State support for elementary, secondary, and postsecondary education in FY 2011.
- These data may differ from the data in the levels of support for maintenance-of-effort purposes. See instructions in Appendix D.
- The term “postsecondary education” refers to public IHEs.

1. Levels of State Support for Elementary, Secondary, and Postsecondary Education

Provide the following data on the levels of State support for elementary, secondary, and postsecondary education:

(a) Level of State support for elementary and secondary education in FY 2008 provided through the State’s primary elementary and secondary education funding formulae \$3,725,671,328

(b) Level of State support for public IHEs in FY 2008 \$934,983,867

(c) Level of State support for elementary and secondary education in FY 2009 provided through the State’s primary elementary and secondary education funding formulae \$3,948,824,061 (enacted) --- \$3,536,824,061 (based on Final FY09

Spending)

(d) Level of State support for public IHEs in FY 2009 \$969,709,303 (enacted) --- \$915,949,893 (based on Final FY09 Spending)

(e) Level of State support for elementary and secondary education in FY 2010 provided through the State’s primary elementary and secondary education funding formulae (i) \$3,869,847,585 (Chapter 27 of the Acts of 2009, the General Appropriations Act, or GAA, as signed by Governor on June 29, 2009)
(ii) \$4,037,496,935 (amount state formula would dictate)

(f) Level of State support for public IHEs in FY 2010 \$801,733,286 (Chapter 27 of the Acts of 2009, the General Appropriations Act, or GAA, as signed by Governor on June 29, 2009)

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2. State's Primary Education Funding Formulae

Additional Submission Requirement: In an attachment to the application, identify and describe each of the State's primary elementary and secondary education funding formulae that were used in determining the calculations provided above for the levels of State support for elementary and secondary education.

3. Data on State Support for Postsecondary Education

Additional Submission Requirement: In an attachment to the application, identify and describe the specific State data sources that were used in determining the calculations provided above for the levels of State support for public IHEs.

4. Restoration Amounts

Based on the Worksheets included in Appendix D, calculate and provide the amount of Education Stabilization funds that the State will use to restore the levels of State support for elementary, secondary, and postsecondary education in FYs 2009 and 2010. As explained in the Instructions in Appendix D, a State must determine the amount of funds needed to restore fully the levels of State support for elementary, secondary, and postsecondary education in FY 2009 before determining the amount of funds available to restore the levels of such support in FY 2010.

SPECIAL NOTES:

- At a later date, the Department will collect data on the amount of funds, if any, that remain available to (1) restore the levels of State support for elementary, secondary, and postsecondary education in FY 2011, and (2) award subgrants to local educational agencies (LEAs) based on their proportionate shares of funding under Part A of Title I of the ESEA.
- The calculations for these data must be based on the State's total Education Stabilization Fund allocation as reflected in Appendix A and not on the State's initial Education Stabilization Fund award.
- Although the State must follow the Instructions in Appendix D, in order to determine the amount of funds that LEAs and IHEs will receive under the program (i.e., the "restoration amounts"), the Governor has discretion in determining when to release these funds to LEAs and IHEs.

- (a) Amount of the State's total Education Stabilization Fund allocation to be used to restore the level of State support for elementary and secondary education in FY 2009 \$322,000,000 (\$90,000,000 from the Government Services Fund will also be used for this purpose)
- (b) Amount of the State's total Education Stabilization Fund allocation to be used to restore the level of State support for public IHEs in FY 2009 \$53,759,410 (to be allocated in FY10, consistent with ARRA SFSF Guidance question III-B-10, released 4/20/09, as

Restoration Amounts (continued)

- (c) Amount of the State's total Education Stabilization Fund allocation to be used to restore the level of State support for elementary and secondary education in FY 2010 \$167,649,350 (based on Chapter 27 of the Acts of 2009, the General Appropriations Act, or GAA, as signed by Governor on June 29, 2009; please note this may increase by up to \$5,536,691 as a result of a statutory local contribution waiver process still under review)
- (d) Amount of the State's total Education Stabilization Fund allocation to be used to restore the level of State support for public IHEs in FY 2010 \$167,976,017 (based on final FY10 budget as signed into law; this amount is in addition to part (b) above)
- (e) Amount of funds, if any, remaining after restoring State support for elementary, secondary, and postsecondary education in FY 2009 and FY 2010 \$101,918,435

5. Process for Awarding Funds to Public IHEs

Additional Submission Requirement: In an attachment to the application, describe the process that the State will use to determine the amount of funding that individual public IHEs will receive from the funds that the State sets aside to restore the levels of State support for these institutions.

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10/26/09

ATTACHMENTS

PART 3: INITIAL BASELINE DATA FOR EDUCATION REFORM ASSURANCES

Achieving Equity in Teacher Distribution

Massachusetts welcomes the use of the 2007-08 Consolidated State Performance Report as initial baseline data in this area. The Massachusetts Department of Elementary and Secondary Education moved from an aggregate data collection and began collecting individual educator data through the Education Personnel Information Management System in the 2007-08 school year. It is our position that our highly qualified teacher data should be examined from this point forward to ensure the highest level of accuracy.

Compliance with NCLB Requirements for Standards and Assessments

Massachusetts received *Full Approval* from the U.S. Department of Education (USDE) in February of 2007 for its compliance with reading and mathematics standards and assessments requirements (grades 3-10) under No Child Left Behind (NCLB).

Massachusetts submitted evidence for its compliance with NCLB science standards and assessment requirements in April 2008. In response, the Department received two contradictory communications from the USDE: one letter (dated January 8, 2009) granting *Full Approval* for compliance with the NCLB requirements for science standards and assessments, and a second letter (dated January 16, 2009) which stated that our science assessments are *Not Yet Fully Compliant*.

It is the position of the Massachusetts Department of Elementary and Secondary Education that its science standards and assessments are compliant with the requirements under NCLB and that the system warrants *Full Approval*. The Department plans to appeal the status of *Not Yet Fully Compliant* which was communicated on January 16, 2009 and will request that the USDE grant a second review of the evidence submitted for its science standards and assessment system.

PART 4, SECTION C: MAINTENANCE-OF-EFFORT BASELINE DATA

3(a). Identify and describe the data sources used in determining the levels of State support for elementary and secondary education.

The three fundamental components of Massachusetts's K-12 state education finance formula (called "Chapter 70") are: (1) a "foundation budget," which is calculated for each district based on the number and type of students across several expenditure categories -- this part of the formula calculates the minimum amount a school district must spend -- using a combination of state and local dollars -- to provide an adequate education; (2) a local contribution, which is determined based on each municipality's income and property wealth; and (3) state aid, which at a minimum is meant to provide the difference between the foundation budget for a given district and the local contribution.

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The final FY10 budget and historic data about Chapter 70 spending levels for FY06, FY07, FY08, FY09 are found online at the following link --
http://www.mass.gov/bb/gaa/fy2010/app_10/act_10/ha70610008.htm

The reductions to FY09 Chapter 70 funding are described here --
http://finance1.doe.mass.edu/chapter70/chapter_09_reduction.html

and also here --
http://www.mass.gov/?pageID=gov3pressrelease&L=1&L0=Home&sid=Agov3&b=pressrelease&f=090507_legislation_budge_gap&csid=Agov3

Budget line item language from the final FY10 budget --
http://www.mass.gov/bb/gaa/fy2010/app_10/act_10/h70610008.htm

The Outside Section language, known as Section Three, by which that amount will be distributed, along with the proposed ARRA SFSF distribution is online at this location --
http://www.mass.gov/bb/gaa/fy2010/os_10/h3.htm

The distribution necessary to determine the FY10 level of support for districts is attached, website on their grants page using this link--
<http://finance1.doe.mass.edu/grants/grants10/rfp/780.html>

The primary differences between the amounts and distribution posted in the Commonwealth's earlier application are the following:--

- The final budget used a lower inflation factor to increase the foundation budget (3.02% vs. 4.5% in the Governor's proposal reflecting the most current inflation trends at the time.
- Instead of beginning the process by holding every district harmless and using enough SFSF funds to get each district to foundation, the final budget reduced each district's base aid by 2% and then proposes using SFSF funds to get each district to foundation levels of spending.

3(b). Identify and describe the data sources used in determining the levels of State support for public IHEs.

The attached Excel spreadsheet lists the data used in determining the levels of State support for public IHEs in fiscal year 2006, fiscal year 2008 and fiscal year 2009. It also lists the budget reductions that occurred in 2009, and the final FY10 budget amounts signed into law by Governor Patrick.

The prior-enacted levels of State support for public IHEs are listed in Massachusetts' annual budget, the General Appropriations Act, available online:

- For fiscal year 2006 -- <http://www.mass.gov/legis/laws/seslaw05/sl050045.htm>
- For fiscal year 2008 -- <http://www.mass.gov/legis/laws/seslaw07/sl070061.htm>
- For fiscal year 2009 -- <http://www.mass.gov/legis/laws/seslaw08/sl080182.htm>

These appropriations do not include funding for capital expenditures or research.

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The public IHE budget reductions that occurred in fiscal year 2009 are available online at --
http://www.mass.gov/bb/gaa/fy2009/app_09/ga_09//hred1.htm

The final budget for fiscal year 2010, which includes the final IHE appropriations, is available online at --
http://www.mass.gov/bb/gaa/fy2010/app_10/ga_10/hdefault.htm

**PART 5, SECTION A: STATE USES OF THE EDUCATION STABILIZATION FUND
~ ATTACHMENTS ~**

2. Identify and describe each of the State's primary elementary and secondary education funding formulae that were used in determining the calculations provided above for the levels of State support for elementary and secondary education.

The funding formula used for determining primary education funding is known as Chapter 70, as its base text is found in Chapter 70 of the Massachusetts General Laws, available online at --
<http://www.mass.gov/legis/laws/mgl/gl-70-toc.htm>

A general explanation of the formula, along with a specific description of the formula as used to develop FY10 preliminary contributions, is found in a white paper located on the website of the Massachusetts Department of Elementary and Secondary Education (DESE), online at --
http://finance1.doe.mass.edu/chapter70/chapter_10_explain.html

Further links to detailed data and formula calculations for the final FY10 budget by school district can be found online at the DESE website --
http://finance1.doe.mass.edu/chapter70/chapter_10.html

A general guide to the various forms of municipal and school district aid is found in the "Cherry Sheet Manual," so-called, published by the Massachusetts Department of Revenue, Division of Local Assistance ("cherry sheets" are the colloquial term for the notification given to towns, cities and regional school districts of their final aid amounts from the Commonwealth). The manual is found online at the following link --
<http://www.mass.gov/Ador/docs/dls/cherry/CSManual.pdf>

3. Identify and describe the specific State data sources that were used in determining the calculations provided above for the levels of State support for public IHEs.

Same as 3(b) in Part 4, Section C, above.

5. Describe the process that the State will use to determine the amount of funding that individual public IHEs will receive from the funds that the State sets aside to restore the levels of State support for these institutions.

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Each year the state adopts its annual budget, the General Appropriations Act (GAA). This document reflects the state legislature's appropriations, any vetoes made by the Governor and any overrides made by the legislature.

The State will determine the amount of funding that individual public IHEs will receive by subtracting the amounts listed for each public IHE in the fiscal year 2010 GAA from the amounts listed for each public IHE in the fiscal year 2009 GAA. Public IHEs will receive the difference between these two amounts from Massachusetts's share of the State Fiscal Stabilization Funds.

The primary differences between the amount proposed for UMass in the Commonwealth's earlier application are due to a consolidation in the final budget passed by the legislature of several different line items all of which ultimately pay for UMass campus programs into a single item, which was then reduced significantly. In fairness, we felt that the sum of all those items needed to be considered in comparison with the new single item in determining how much funding had been reduced to the University. We also realized that these smaller items ought to have been included in our original submission as part of our total higher ed spending. Both the identified funding gaps in the application and the appendix detailing higher ed funding reflect this broader definition of the University's funding.

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FY 09 ARRA SFSF Distribution to LEA's

LEA District	SFSF	SFSF
	Education Fund Code 782 \$322 m	Other Govt Fund Code 783 \$90 m
1 ABINGTON	821,183	
2 ACTON	549,814	
3 ACUSHNET	684,672	
5 AGAWAM	1,733,796	
7 AMESBURY	954,806	
8 AMHERST	659,034	
9 ANDOVER	785,364	
10 ARLINGTON	655,099	
14 ASHLAND	483,123	
16 ATTLEBORO	3,181,356	
17 AUBURN	610,773	
18 AVON	92,582	
19 AYER	447,283	
20 BARNSTABLE	814,460	
23 BEDFORD	318,137	
24 BELCHERTOWN	1,384,393	
25 BELLINGHAM	900,310	
26 BELMONT	484,157	
27 BERKLEY	582,312	
28 BERLIN	56,692	
30 BEVERLY	762,943	
31 BILLERICA	1,836,795	
35 BOSTON		23,285,769
36 BOURNE	530,985	
37 BOXBOROUGH	146,690	
38 BOXFORD	173,929	
39 BOYLSTON	48,471	
40 BRAINTREE	1,000,879	
41 BREWSTER	100,650	
43 BRIMFIELD	125,248	
44 BROCKTON	13,556,622	
45 BROOKFIELD	144,074	
46 BROOKLINE	785,907	
48 BURLINGTON	580,968	
49 CAMBRIDGE	979,784	
50 CANTON	395,442	
51 CARLISLE	89,580	
52 CARVER	1,085,201	
55 CHATHAM	73,521	
56 CHELMSFORD	991,910	
57 CHELSEA		5,342,064
61 CHICOPEE	5,056,409	
63 CLARKSBURG	181,237	
64 CLINTON	1,179,177	
65 COHASSET	188,119	

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LEA District	SFSF Education Fund Code 782 \$322 m	SFSF Other Govt Fund Code 783 \$90 m
67 CONCORD	226,606	
68 CONWAY	67,172	
71 DANVERS	483,935	
72 DARTMOUTH	1,018,378	
73 DEDHAM	413,907	
74 DEERFIELD	116,375	
77 DOUGLAS	848,279	
78 DOVER	68,190	
79 DRACUT	1,830,959	
82 DUXBURY	456,569	
83 EAST BRIDGEWATER	1,145,894	
85 EASTHAM	35,812	
86 EASTHAMPTON	857,984	
87 EAST LONGMEADOW	875,400	
88 EASTON	1,030,005	
89 EDGARTOWN	47,916	
91 ERVING	43,443	
93 EVERETT	3,567,149	
94 FAIRHAVEN	805,285	
95 FALL RIVER	9,847,697	
96 FALMOUTH	549,421	
97 FITCHBURG	4,327,540	
98 FLORIDA	54,353	
99 FOXBOROUGH	889,984	
100 FRAMINGHAM	1,802,082	
101 FRANKLIN	3,021,023	
102 FREETOWN	162,678	
103 GARDNER	2,012,418	
105 GEORGETOWN	467,447	
107 GLOUCESTER	652,453	
110 GRAFTON	860,329	
111 GRANBY	497,687	
112 GRANVILLE	141,413	
114 GREENFIELD	1,023,745	
117 HADLEY	83,116	
118 HALIFAX	277,963	
121 HANCOCK	21,591	
122 HANOVER	631,474	
125 HARVARD	188,029	
126 HARWICH	196,790	
127 HATFIELD	85,395	
128 HAVERHILL	2,258,641	
131 HINGHAM	510,109	
133 HOLBROOK	521,205	
135 HOLLAND	93,541	

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LEA District	SFSF Education Fund Code 782 \$322 m	SFSF Other Govt Fund Code 783 \$90 m
136 HOLLISTON	723,523	
137 HOLYOKE	7,127,961	
138 HOPEDALE	659,222	
139 HOPKINTON	608,759	
141 HUDSON	884,991	
142 HULL	409,283	
144 IPSWICH	268,274	
145 KINGSTON	409,104	
146 LAKEVILLE	256,370	
148 LANESBOROUGH	90,641	
149 LAWRENCE		14,308,148
150 LEE	217,444	
151 LEICESTER	1,042,329	
152 LENOX	128,234	
153 LEOMINSTER	4,256,774	
154 LEVERETT	30,268	
155 LEXINGTON	799,359	
157 LINCOLN	81,450	
158 LITTLETON	317,323	
159 LONGMEADOW	465,826	
160 LOWELL	12,607,274	
161 LUDLOW	1,334,399	
162 LUNENBURG	485,942	
163 LYNN	12,368,129	
164 LYNNFIELD	430,732	
165 MALDEN	4,336,719	
167 MANSFIELD	1,815,494	
168 MARBLEHEAD	515,670	
169 MARION	48,934	
170 MARLBOROUGH	1,222,644	
171 MARSHFIELD	1,537,960	
172 MASHPEE	476,170	
173 MATTAPOISETT	59,736	
174 MAYNARD	343,168	
175 MEDFIELD	637,107	
176 MEDFORD	1,228,458	
177 MEDWAY	370,037	
178 MELROSE	793,121	
181 METHUEN	3,929,987	
182 MIDDLEBOROUGH	1,807,289	
184 MIDDLETON		168,153
185 MILFORD	1,498,115	
186 MILLBURY	731,592	
187 MILLIS	374,928	
189 MILTON	503,408	

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LEA District	SFSF Education Fund Code 782 \$322 m	SFSF Other Govt Fund Code 783 \$90 m
191 MONSON	810,673	
196 NAHANT	49,962	
197 NANTUCKET	151,242	
198 NATICK	614,579	
199 NEEDHAM	643,484	
201 NEW BEDFORD	11,668,556	
204 NEWBURYPORT	356,309	
207 NEWTON	1,520,739	
208 NORFOLK	366,705	
209 NORTH ADAMS	1,521,172	
210 NORTHAMPTON	775,729	
211 NORTH ANDOVER	583,870	
212 NORTH ATTLEBOROUGH	2,213,781	
213 NORTHBOROUGH	352,035	
214 NORTHBRIDGE	1,499,314	
215 NORTH BROOKFIELD	468,150	
217 NORTH READING	648,955	
218 NORTON	1,377,086	
219 NORWELL	292,234	
220 NORWOOD	545,125	
221 OAK BLUFFS	69,562	
223 ORANGE	580,165	
224 ORLEANS	26,939	
226 OXFORD	990,282	
227 PALMER	1,180,556	
229 PEABODY	2,115,704	
230 PELHAM	24,521	
231 PEMBROKE	1,309,208	
234 PETERSHAM	47,469	
236 PITTSFIELD	3,760,289	
238 PLAINVILLE	282,649	
239 PLYMOUTH	2,247,998	
240 PLYMPTON	62,503	
242 PROVINCETOWN	29,252	
243 QUINCY	1,695,949	
244 RANDOLPH	1,281,488	
246 READING	974,264	
248 REVERE	3,532,544	
249 RICHMOND	0	
250 ROCHESTER	171,858	
251 ROCKLAND	1,089,447	
252 ROCKPORT	144,171	
253 ROWE	7,669	
258 SALEM	1,511,335	
261 SANDWICH	722,827	

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LEA District	SFSF Education Fund Code 782 \$322 m	SFSF Other Govt Fund Code 783 \$90 m
262 SAUGUS	440,788	
263 SAVOY	55,451	
264 SCITUATE	547,771	
265 SEEKONK	484,287	
266 SHARON	732,394	
269 SHERBORN	56,663	
270 SHIRLEY	471,617	
271 SHREWSBURY	1,984,114	
272 SHUTESBURY	64,829	
273 SOMERSET	564,976	
274 SOMERVILLE	2,166,096	
275 SOUTHAMPTON	274,909	
276 SOUTHBOROUGH	300,929	
277 SOUTHBRIDGE	1,712,350	
278 SOUTH HADLEY	806,115	
281 SPRINGFIELD		27,630,323
284 STONEHAM	371,458	
285 STOUGHTON	1,341,873	
287 STURBRIDGE	216,808	
288 SUDBURY	459,355	
289 SUNDERLAND	93,738	
290 SUTTON	578,013	
291 SWAMPSCOTT		284,146
292 SWANSEA	497,993	
293 TAUNTON	4,747,808	
295 TEWKSBURY	1,381,849	
296 TISBURY	43,144	
298 TOPSFIELD	116,300	
300 TRURO	27,826	
301 TYNGSBOROUGH	789,013	
304 UXBRIDGE	1,014,457	
305 WAKEFIELD	511,955	
306 WALES	73,466	
307 WALPOLE	789,197	
308 WALTHAM	801,247	
309 WARE	858,807	
310 WAREHAM	1,313,698	
314 WATERTOWN	366,634	
315 WAYLAND	356,502	
316 WEBSTER	967,443	
317 WELLESLEY	685,484	
318 WELLFLEET	16,587	
321 WESTBOROUGH	466,160	
322 WEST BOYLSTON	317,924	
323 WEST BRIDGEWATER	234,128	

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LEA	District	SFSF Education Fund Code 782 \$322 m	SFSF Other Govt Fund Code 783 \$90 m
	325 WESTFIELD	3,580,110	
	326 WESTFORD	1,643,773	
	327 WESTHAMPTON	44,213	
	330 WESTON	274,315	
	331 WESTPORT	470,965	
	332 WEST SPRINGFIELD	1,863,930	
	335 WESTWOOD	373,117	
	336 WEYMOUTH	2,558,275	
	337 WHATELY	25,911	
	340 WILLIAMSBURG	45,475	
	341 WILLIAMSTOWN	101,499	
	342 WILMINGTON	1,047,172	
	343 WINCHENDON	1,142,201	
	344 WINCHESTER	547,863	
	346 WINTHROP	545,229	
	347 WOBURN	705,458	
	348 WORCESTER		18,981,512
	350 WRENTHAM	401,172	
	406 NORTHAMPTON SMITH	100,396	
	600 ACTON BOXBOROUGH	720,673	
	603 ADAMS CHESHIRE	1,100,461	
	605 AMHERST PELHAM	1,039,405	
	610 ASHBURNHAM WESTMINSTER	1,086,732	
	615 ATHOL ROYALSTON	1,923,867	
	618 BERKSHIRE HILLS	301,252	
	620 BERLIN BOYLSTON	98,835	
	622 BLACKSTONE MILLVILLE	1,191,577	
	625 BRIDGEWATER RAYNHAM	2,272,909	
	632 CHESTERFIELD GOSHEN	81,271	
	635 CENTRAL BERKSHIRE	939,150	
	640 CONCORD CARLISLE	202,483	
	645 DENNIS YARMOUTH	725,917	
	650 DIGHTON REHOBOTH	1,382,169	
	655 DOVER SHERBORN	154,119	
	658 DUDLEY CHARLTON	2,567,332	
	660 NAUSET	363,219	
	662 FARMINGTON RIVER	43,565	
	665 FREETOWN LAKEVILLE	795,575	
	670 FRONTIER	306,615	
	672 GATEWAY	629,548	
	673 GROTON DUNSTABLE	1,165,224	
	674 GILL MONTAGUE	676,524	
	675 HAMILTON WENHAM	368,725	
	680 HAMPDEN WILBRAHAM	1,235,664	
	683 HAMPSHIRE	322,452	

DB
9-9-09

LEA District	SFSF	SFSF
	Education Fund Code 782 \$322 m	Other Govt Fund Code 783 \$90 m
685 HAWLEMONT	68,440	
690 KING PHILIP	796,405	
695 LINCOLN SUDBURY	265,251	
698 MANCHESTER ESSEX	180,715	
700 MARTHAS VINEYARD	305,138	
705 MASCONOMET	531,318	
710 MENDON UPTON	1,319,489	
715 MOUNT GREYLOCK	186,865	
717 MOHAWK TRAIL	658,553	
720 NARRAGANSETT	1,089,094	
725 NASHOBA	694,688	
728 NEW SALEM WENDELL	70,436	
730 NORTHBORO SOUTHBORO	307,141	
735 NORTH MIDDLESEX	2,211,105	
740 OLD ROCHESTER	222,176	
745 PENTUCKET	1,419,394	
750 PIONEER	300,027	
753 QUABBIN	1,822,045	
755 RALPH C MAHAR	595,688	
760 SILVER LAKE	731,417	
765 SOUTHERN BERKSHIRE	203,923	
766 SOUTHWICK TOLLAND	881,347	
767 SPENCER EAST BROOKFIELD	1,500,540	
770 TANTASQUA	848,263	
773 TRITON	919,536	
774 UPISLAND	88,603	
775 WACHUSETT	2,306,125	
778 QUABOAG	347,753	
780 WHITMAN HANSON	2,521,814	
801 ASSABET VALLEY	314,896	
805 BLACKSTONE VALLEY	759,526	
806 BLUE HILLS	433,008	
810 BRISTOL PLYMOUTH	980,805	
815 CAPE COD	229,074	
818 FRANKLIN COUNTY	370,557	
821 GREATER FALL RIVER	1,530,717	
823 GREATER LAWRENCE	2,252,293	
825 GREATER NEW BEDFORD	2,333,698	
828 GREATER LOWELL	2,211,849	
829 SOUTH MIDDLESEX	273,527	
830 MINUTEMAN	241,363	
832 MONTACHUSETT	1,293,561	
851 NORTHERN BERKSHIRE	462,077	
852 NASHOBA VALLEY	305,298	
853 NORTHEAST METROPOLITAN	816,753	

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LEA District	SFSF Education Fund Code 782 \$322 m	SFSF Other Govt Fund Code 783 \$90 m
854 NORTH SHORE	173,496	
855 OLD COLONY	355,870	
860 PATHFINDER	537,766	
871 SHAWSHEEN VALLEY	576,832	
872 SOUTHEASTERN	1,266,707	
873 SOUTH SHORE	392,770	
876 SOUTHERN WORCESTER	971,556	
878 TRI COUNTY	570,797	
879 UPPER CAPE COD	322,869	
885 WHITTIER	591,466	
910 BRISTOL COUNTY	323,706	
913 ESSEX AGRICULTURAL	453,768	
915 NORFOLK COUNTY	107,730	
999 STATE TOTALS	321,999,883	90,000,115

DB
9-23-09

Massachusetts Department of Elementary and Secondary Education
Office of School Finance

FY10 Chapter 70 And Net School Spending Requirement

LEA	District	foundation enrollment	foundation budget	required contribution	chapter 70 aid	required net school spending	SFSF grant to reach foundation*
1	ABINGTON	2,261	19,474,319	12,084,604	7,652,405	19,737,009	0
2	ACTON	2,380	19,717,634	14,236,925	5,123,578	19,360,503	357,131
3	ACUSHNET	1,312	11,223,342	5,326,164	6,380,293	11,706,457	0
4	ADAMS	1	12,307	3,310	8,958	12,268	39
5	AGAWAM	4,327	38,739,894	21,200,429	16,156,816	37,357,245	1,382,649
6	ALFORD	0	0	0	0	0	0
7	AMESBURY	2,411	21,190,912	13,555,005	8,897,607	22,452,612	0
8	AMHERST	1,405	12,789,869	8,287,309	6,141,373	14,428,682	0
9	ANDOVER	5,994	52,920,928	46,055,668	7,318,616	53,374,284	0
10	ARLINGTON	4,570	40,248,798	33,205,258	6,104,708	39,309,966	938,832
11	ASHBURNHAM	0	0	0	0	0	0
12	ASHBY	0	0	0	0	0	0
13	ASHFIELD	12	171,297	113,319	97,305	210,624	0
14	ASHLAND	2,504	21,943,205	17,161,770	4,502,102	21,663,872	279,333
15	ATHOL	0	0	0	0	0	0
16	ATTLEBORO	6,093	58,918,761	28,533,080	29,646,276	58,179,356	739,405
17	AUBURN	2,351	20,439,500	14,187,753	5,691,647	19,879,400	560,100
18	AVON	549	5,079,185	4,655,392	862,748	5,518,140	0
19	AYER	1,052	10,086,780	6,445,455	4,168,122	10,613,577	0
20	BARNSTABLE	5,583	50,897,965	45,599,938	7,589,756	53,189,694	0
21	BARRE	5	61,533	22,041	17,501	39,542	21,991
22	BECKET	7	86,146	68,508	79,753	148,261	0
23	BEDFORD	2,506	22,837,847	20,263,035	2,964,642	23,227,677	0
24	BELCHERTOWN	2,720	23,575,322	9,788,345	12,900,818	22,689,163	886,159
25	BELLINGHAM	2,548	22,336,539	13,855,656	8,389,773	22,245,429	91,110
26	BELMONT	3,856	33,630,844	27,745,446	4,511,739	32,257,185	1,373,659
27	BERKLEY	1,078	9,064,947	3,849,845	5,426,422	9,276,267	0
28	BERLIN	213	1,739,192	1,464,517	528,296	1,992,813	0
29	BERNARDSTON	2	24,613	12,834	0	12,834	11,779
30	BEVERLY	4,220	39,194,006	34,064,888	7,109,675	41,174,563	0
31	BILLERICA	6,091	52,105,541	33,750,443	17,116,639	50,867,082	1,238,459
32	BLACKSTONE	15	208,217	92,534	124,797	217,331	0
33	BLANDFORD	6	73,839	45,404	44,506	89,910	0
34	BOLTON	0	0	0	5,654	5,654	0
35	BOSTON	60,778	698,913,739	510,847,386	216,994,382	727,841,768	0
36	BOURNE	2,348	20,772,043	16,779,418	4,948,115	21,727,533	0
37	BOXBOROUGH	459	4,221,714	3,141,987	1,366,966	4,508,953	0
38	BOXFORD	824	6,715,150	5,538,616	1,620,806	7,159,422	0
39	BOYLSTON	354	2,995,461	2,540,646	451,690	2,992,336	3,125
40	BRAINTREE	5,234	46,447,721	34,269,687	9,326,942	43,596,629	2,851,092
41	BREWSTER	506	4,216,303	3,870,397	937,937	4,808,334	0
42	BRIDGEWATER	9	110,759	61,737	84,053	145,790	0
43	BRIMFIELD	294	2,416,095	1,320,275	1,167,152	2,487,427	0
44	BROCKTON	15,610	165,249,140	32,323,782	126,330,840	158,654,622	6,594,518
45	BROOKFIELD	260	2,262,219	963,341	1,342,588	2,305,929	0
46	BROOKLINE	6,182	55,448,798	53,202,974	7,323,679	60,526,653	0
47	BUCKLAND	1	12,307	6,213	0	6,213	6,094
48	BURLINGTON	3,692	33,076,726	30,090,020	5,413,900	35,503,920	0
49	CAMBRIDGE	6,195	65,306,359	75,386,475	9,130,367	84,516,842	0
50	CANTON	3,011	26,782,117	23,032,985	3,685,031	26,718,016	64,101
51	CARLISLE	687	5,621,330	5,264,374	834,776	6,099,150	0
52	CARVER	1,951	17,214,969	7,603,064	10,112,726	17,715,790	0
53	CHARLEMONT	13	183,603	78,176	140,550	218,726	0
54	CHARLTON	1	12,307	4,735	0	4,735	7,572
55	CHATHAM	555	4,899,882	5,453,455	685,125	6,138,580	0
56	CHELMSFORD	5,522	47,744,450	37,306,579	9,243,365	46,549,944	1,194,506
57	CHELSEA	5,604	62,117,726	10,564,982	49,781,388	60,346,370	1,771,356
58	CHESHIRE	33	453,353	181,127	310,513	491,640	0
59	CHESTER	13	183,603	77,294	130,782	208,076	0
60	CHESTERFIELD	13	183,603	91,172	126,627	217,799	0
61	CHICOPEE	7,538	76,114,569	26,127,050	47,119,437	73,246,487	2,868,082
62	CHILMARK	0	0	0	0	0	0
63	CLARKSBURG	270	2,376,571	528,092	1,688,903	2,216,995	159,576

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Massachusetts Department of Elementary and Secondary Education
Office of School Finance

FY10 Chapter 70 And Net School Spending Requirement

LEA	District	foundation enrollment	foundation budget	required contribution	chapter 70 aid	required net school spending	SFSF grant to reach foundation*
64	CLINTON	2,018	19,828,375	8,774,199	10,988,464	19,762,663	65,712
65	COHASSET	1,414	11,947,087	10,452,621	1,753,039	12,205,660	0
66	COLRAIN	0	0	0	0	0	0
67	CONCORD	1,793	15,022,516	14,230,911	2,111,688	16,342,599	0
68	CONWAY	141	1,145,043	908,027	625,958	1,533,985	0
69	CUMMINGTON	15	208,217	147,140	69,156	216,296	0
70	DALTON	22	294,363	133,527	214,226	347,753	0
71	DANVERS	3,640	31,202,047	27,175,421	4,509,672	31,685,093	0
72	DARTMOUTH	3,979	34,865,610	25,982,767	9,490,011	35,472,778	0
73	DEDHAM	2,725	25,074,340	23,853,832	3,857,099	27,710,931	0
74	DEERFIELD	399	3,364,244	2,590,037	1,084,466	3,674,503	0
75	DENNIS	0	0	0	0	0	0
76	DIGHTON	0	0	0	0	0	0
77	DOUGLAS	1,615	13,862,038	5,156,920	7,904,901	13,061,821	800,217
78	DOVER	585	4,840,709	4,416,450	635,447	5,051,897	0
79	DRACUT	4,181	36,242,186	17,529,513	17,062,255	34,591,768	1,650,418
80	DUDLEY	0	0	0	0	0	0
81	DUNSTABLE	1	12,307	8,124	0	8,124	4,183
82	DUXBURY	3,272	28,050,328	23,415,077	4,254,657	27,669,734	380,594
83	EAST BRIDGEWATER	2,331	19,857,785	9,205,039	10,678,301	19,883,340	0
84	EAST BROOKFIELD	7	86,146	25,739	93,637	119,376	0
85	EASTHAM	234	2,013,734	2,116,114	333,725	2,449,839	0
86	EASTHAMPTON	1,852	17,116,010	9,909,425	7,995,345	17,904,770	0
87	EAST LONGMEADOW	2,821	24,224,414	15,193,256	8,157,639	23,350,895	873,519
88	EASTON	3,826	32,240,256	22,529,505	9,598,361	32,127,866	112,390
89	EDGARTOWN	382	3,245,618	3,016,515	446,517	3,463,032	0
90	EGREMONT	0	0	0	0	0	0
91	ERVING	279	2,466,756	2,035,074	404,830	2,439,904	26,852
92	ESSEX	0	0	0	0	0	0
93	EVERETT	5,884	62,892,764	25,931,368	33,241,384	59,172,752	3,720,012
94	FAIRHAVEN	1,929	17,423,767	10,193,419	7,504,255	17,697,674	0
95	FALL RIVER	10,695	113,237,307	21,141,170	91,768,280	112,909,450	327,857
96	FALMOUTH	3,734	32,976,357	31,044,599	5,119,922	36,164,521	0
97	FITCHBURG	5,473	55,319,140	14,039,877	40,327,289	54,367,166	951,974
98	FLORIDA	99	938,110	382,731	506,498	889,229	48,881
99	FOXBOROUGH	2,953	26,373,441	17,554,085	8,293,540	25,847,625	525,816
100	FRAMINGHAM	8,043	78,471,848	59,169,653	16,793,161	75,962,814	2,509,034
101	FRANKLIN	6,530	56,699,650	28,327,955	28,152,172	56,480,127	219,523
102	FREETOWN	523	4,714,528	3,198,884	1,515,957	4,714,841	0
103	GARDNER	2,625	25,171,808	6,290,979	18,753,226	25,044,205	127,603
104	AQUINNAH	0	0	0	0	0	0
105	GEORGETOWN	1,581	13,336,300	7,954,056	4,356,024	12,310,080	1,026,220
106	GILL	0	0	0	0	0	0
107	GLOUCESTER	3,588	34,553,578	28,958,748	6,080,047	35,038,795	0
108	GOSHEN	11	158,990	82,506	100,116	182,622	0
109	GOSNOLD	5	38,314	38,151	17,098	55,249	0
110	GRAFTON	2,790	23,677,505	14,635,325	8,017,198	22,652,523	1,024,982
111	GRANBY	1,031	9,050,222	4,343,476	4,637,824	8,981,300	68,922
112	GRANVILLE	254	2,240,177	1,250,541	1,317,791	2,568,332	0
113	GREAT BARRINGTON	0	0	0	0	0	0
114	GREENFIELD	1,915	18,757,501	8,914,962	9,540,033	18,454,995	302,506
115	GROTON	0	0	0	0	0	0
116	GROVELAND	0	0	0	0	0	0
117	HADLEY	609	5,406,526	4,995,543	774,541	5,770,084	0
118	HALIFAX	710	5,830,873	3,036,721	2,590,266	5,626,987	203,886
119	HAMILTON	0	0	0	0	0	0
120	HAMPDEN	0	0	0	0	0	0
121	HANCOCK	99	853,326	779,131	201,197	980,328	0
122	HANOVER	2,623	22,213,295	15,909,369	5,884,555	21,793,924	419,371
123	HANSON	3	36,920	12,301	11,705	24,006	12,914
124	HARDWICK	0	0	0	0	0	0
125	HARVARD	1,217	10,374,345	8,558,834	1,752,199	10,311,033	63,312
126	HARWICH	1,430	12,611,947	11,483,505	1,833,840	13,317,345	0
127	HATFIELD	394	3,508,714	3,029,964	795,778	3,825,742	0

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Massachusetts Department of Elementary and Secondary Education
Office of School Finance

FY10 Chapter 70 And Net School Spending Requirement

LEA	District	foundation enrollment	foundation budget	required contribution	chapter 70 aid	required net school spending	SFSF grant to reach foundation*
128	HAVERHILL	7,467	71,235,841	34,829,065	35,356,458	70,185,523	1,050,318
129	HAWLEY	4	49,226	29,178	11,435	40,613	8,613
130	HEATH	0	0	0	0	0	0
131	HINGHAM	3,800	32,711,414	26,992,341	4,753,585	31,745,926	965,488
132	HINSDALE	10	123,066	72,206	109,045	181,251	0
133	HOLBROOK	1,202	11,124,135	6,628,581	4,856,980	11,485,561	0
134	HOLDEN	0	0	0	0	0	0
135	HOLLAND	219	1,972,861	1,032,537	871,689	1,904,226	68,635
136	HOLLISTON	2,709	23,686,855	16,771,102	6,742,333	23,513,435	173,420
137	HOLYOKE	6,850	76,657,780	8,297,090	66,423,722	74,720,812	1,936,968
138	HOPEDALE	1,118	9,728,111	4,767,960	6,143,124	10,911,084	0
139	HOPKINTON	3,355	29,889,258	24,108,745	5,672,879	29,781,624	107,634
140	HUBBARDSTON	1	12,307	4,308	8,415	12,723	0
141	HUDSON	2,770	25,532,072	16,165,733	8,247,011	24,412,744	1,119,328
142	HULL	1,284	11,794,688	9,783,137	3,814,006	13,597,143	0
143	HUNTINGTON	29	380,509	174,361	214,502	388,863	0
144	IPSWICH	1,929	16,957,085	14,253,296	2,499,977	16,753,273	203,812
145	KINGSTON	1,210	10,163,781	6,164,282	3,812,342	9,976,624	187,157
146	LAKEVILLE	685	5,602,858	3,253,249	2,389,045	5,642,294	0
147	LANCASTER	0	0	0	0	0	0
148	LANESBOROUGH	250	2,211,538	1,508,600	844,664	2,353,264	0
149	LAWRENCE	13,141	146,793,573	5,813,067	133,334,130	139,147,197	7,646,376
150	LEE	749	6,993,248	5,210,177	2,026,303	7,236,480	0
151	LEICESTER	1,823	16,403,919	7,103,381	9,713,210	16,816,591	0
152	LENOX	664	5,746,214	5,564,115	1,194,985	6,759,100	0
153	LEOMINSTER	6,344	63,052,402	21,186,482	39,667,839	60,854,321	2,198,081
154	LEVERETT	120	1,038,637	875,032	282,057	1,157,089	0
155	LEXINGTON	6,096	55,137,317	49,717,650	7,449,035	57,166,685	0
156	LEYDEN	0	0	0	0	0	0
157	LINCOLN	682	5,820,339	5,207,737	759,016	5,966,753	0
158	LITTLETON	1,645	14,231,659	10,530,521	2,957,052	13,487,573	744,086
159	LONGMEADOW	3,022	25,548,586	21,378,942	4,340,920	25,719,862	0
160	LOWELL	14,277	154,968,735	33,789,587	117,484,100	151,273,687	3,695,048
161	LUDLOW	2,998	27,121,644	13,598,080	12,434,935	26,033,015	1,088,629
162	LUNENBURG	1,622	13,799,998	9,022,501	4,528,374	13,550,875	249,123
163	LYNN	13,795	155,276,011	38,113,716	115,255,564	153,369,280	1,906,731
164	LYNNFIELD	2,262	19,408,008	16,010,874	4,013,888	20,024,762	0
165	MALDEN	6,883	70,256,110	28,341,018	40,412,820	68,753,838	1,502,272
166	MANCHESTER	0	0	0	0	0	0
167	MANSFIELD	4,862	43,173,221	24,399,237	16,918,143	41,317,380	1,855,841
168	MARBLEHEAD	3,216	27,241,690	22,473,658	4,805,402	27,279,060	0
169	MARION	401	3,266,374	3,033,215	456,004	3,489,219	0
170	MARLBOROUGH	4,653	46,013,474	32,958,768	11,393,518	44,352,286	1,661,188
171	MARSHFIELD	4,577	40,253,568	26,887,757	14,331,875	41,219,632	0
172	MASHPEE	1,857	16,283,467	14,193,190	4,437,308	18,630,498	0
173	MATTAPOISETT	479	3,955,928	3,490,891	556,663	4,047,554	0
174	MAYNARD	1,335	12,185,553	8,524,586	3,197,900	11,722,486	463,067
175	MEDFIELD	2,919	24,887,882	19,908,771	5,937,045	25,845,816	0
176	MEDFORD	5,172	50,459,876	41,624,962	11,447,701	53,072,663	0
177	MEDWAY	2,709	23,324,796	12,868,279	9,045,828	21,914,107	1,410,689
178	MELROSE	3,698	32,562,555	25,131,025	7,390,904	32,521,929	40,626
179	MENDON	4	49,955	22,735	27,110	49,845	110
180	MERRIMAC	0	0	0	0	0	0
181	METHUEN	7,455	70,754,596	29,742,140	36,622,588	66,364,728	4,389,868
182	MIDDLEBOROUGH	3,611	32,049,947	14,608,790	16,841,680	31,450,470	599,477
183	MIDDLEFIELD	3	36,920	21,121	17,297	38,418	0
184	MIDDLETON	779	6,442,873	5,100,614	1,566,978	6,667,592	0
185	MILFORD	4,103	38,573,247	22,694,316	13,960,569	36,654,885	1,918,362
186	MILLBURY	1,933	17,069,156	10,132,004	6,817,527	16,949,531	119,625
187	MILLIS	1,335	11,653,274	7,440,876	3,493,858	10,934,734	718,540
188	MILLVILLE	4	49,226	15,258	42,330	57,588	0
189	MILTON	3,738	33,226,180	27,411,598	4,691,135	32,102,733	1,123,447
190	MONROE	15	128,296	75,685	87,773	163,458	0
191	MONSON	1,462	12,822,835	5,153,721	7,554,467	12,708,188	114,647

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Massachusetts Department of Elementary and Secondary Education
Office of School Finance

FY10 Chapter 70 And Net School Spending Requirement

LEA	District	foundation enrollment	foundation budget	required contribution	chapter 70 aid	required net school spending	SFSF grant to reach foundation [†]
192	MONTAGUE	1	12,307	5,964	6,377	12,341	0
193	MONTEREY	0	0	0	0	0	0
194	MONTGOMERY	5	61,533	39,614	19,057	58,671	2,862
195	MOUNT WASHINGTON	15	129,580	116,497	34,142	150,639	0
196	NAHANT	377	3,140,215	2,769,683	465,587	3,235,270	0
197	NANTUCKET	1,255	10,683,424	11,534,629	1,409,385	12,944,014	0
198	NATICK	4,840	42,629,277	35,169,154	5,727,110	40,896,264	1,733,013
199	NEEDHAM	4,936	43,829,318	36,829,428	5,996,469	42,825,897	1,003,421
200	NEW ASHFORD	40	311,595	178,509	162,695	341,204	0
201	NEW BEDFORD	12,677	131,101,527	18,393,495	108,736,420	127,129,915	3,971,612
202	NEW BRAintree	0	0	0	0	0	0
203	NEWBURY	0	0	0	0	0	0
204	NEWBURYPORT	2,216	19,278,084	17,751,548	3,320,352	21,071,900	0
205	NEW MARLBOROUGH	0	0	0	0	0	0
206	NEW SALEM	0	0	0	0	0	0
207	NEWTON	11,745	106,034,165	94,358,670	14,171,395	108,530,065	0
208	NORFOLK	979	8,090,406	5,856,554	3,417,236	9,273,790	0
209	NORTH ADAMS	1,613	15,683,926	4,425,733	14,175,431	18,601,164	0
210	NORTHAMPTON	2,799	25,514,472	19,225,734	7,228,831	26,454,565	0
211	NORTH ANDOVER	4,547	38,689,088	32,219,076	5,440,937	37,660,013	1,029,075
212	NORTH ATTLEBOROUGH	4,662	39,803,853	20,703,716	20,629,686	41,333,402	0
213	NORTHBOROUGH	1,798	14,512,146	11,014,309	3,280,525	14,294,834	217,312
214	NORTHBRIDGE	2,519	22,343,514	8,072,415	13,971,740	22,044,155	299,359
215	NORTH BROOKFIELD	728	6,520,066	2,624,892	4,362,572	6,987,464	0
216	NORTHFIELD	0	0	0	0	0	0
217	NORTH READING	2,713	23,612,464	16,789,073	6,047,449	22,836,522	775,942
218	NORTON	2,995	25,652,703	13,933,589	12,832,725	26,766,314	0
219	NORWELL	2,252	19,354,659	16,176,665	2,723,254	18,899,919	454,740
220	NORWOOD	3,486	32,601,764	28,057,436	5,079,889	33,137,325	0
221	OAK BLUFFS	427	3,641,145	3,042,048	648,233	3,690,281	0
222	OAKHAM	13	183,603	66,144	78,807	144,951	38,652
223	ORANGE	707	6,699,540	1,785,567	5,406,413	7,191,980	0
224	ORLEANS	185	1,586,853	1,643,573	251,039	1,894,612	0
225	OTIS	0	0	0	0	0	0
226	OXFORD	1,993	17,832,935	8,214,327	9,228,194	17,442,521	390,414
227	PALMER	1,891	17,367,768	6,255,521	11,001,315	17,256,836	110,932
228	PAXTON	0	0	0	0	0	0
229	PEABODY	6,311	59,750,176	40,112,796	19,715,730	59,828,526	0
230	PELHAM	81	670,880	496,664	228,505	725,169	0
231	PEMBROKE	3,382	29,986,707	16,470,418	12,200,192	28,670,610	1,316,097
232	PEPPERELL	0	0	0	8,699	8,699	0
233	PERU	8	98,453	35,805	89,697	125,502	0
234	PETERSHAM	85	727,845	387,334	442,349	829,683	0
235	PHILLIPSTON	0	0	0	0	0	0
236	PITTSFIELD	6,298	63,207,565	25,852,192	35,041,213	60,893,405	2,314,160
237	PLAINFIELD	8	98,453	55,480	53,150	108,630	0
238	PLAINVILLE	790	6,513,212	3,852,023	2,633,937	6,485,960	27,252
239	PLYMOUTH	8,320	79,497,522	56,638,333	20,948,547	77,586,880	1,910,642
240	PLYMPTON	234	1,908,834	1,361,877	582,449	1,944,326	0
241	PRINCETON	1	12,307	10,005	0	10,005	2,302
242	PROVINCETOWN	147	1,338,934	1,591,643	272,588	1,864,231	0
243	QUINCY	8,957	92,909,519	72,784,382	15,804,134	88,588,516	4,321,003
244	RANDOLPH	3,177	31,481,793	20,147,871	11,941,876	32,089,747	0
245	RAYNHAM	0	0	0	0	0	0
246	READING	4,279	36,474,849	26,451,786	9,078,931	35,530,717	944,132
247	REHOBOTH	0	0	0	0	0	0
248	REVERE	6,133	64,653,955	26,216,203	32,918,917	59,135,120	5,518,835
249	RICHMOND	200	1,714,724	1,779,707	349,151	2,128,858	0
250	ROCHESTER	563	4,601,637	2,799,668	1,601,504	4,401,172	200,465
251	ROCKLAND	2,348	22,004,828	11,463,450	10,152,293	21,615,743	389,085
252	ROCKPORT	915	8,104,261	7,413,825	1,343,494	8,757,319	0
253	ROWE	50	441,524	501,807	71,465	573,272	0
254	ROWLEY	0	0	0	0	0	0
255	ROYALSTON	0	0	0	0	0	0

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Massachusetts Department of Elementary and Secondary Education
Office of School Finance

FY10 Chapter 70 And Net School Spending Requirement

LEA	District	foundation enrollment	foundation budget	required contribution	chapter 70 aid	required net school spending	SFSF grant to reach foundation*
256	RUSSELL	17	232,830	86,171	175,484	261,655	0
257	RUTLAND	0	0	0	9,993	9,993	0
258	SALEM	4,756	47,512,497	30,403,931	14,083,762	44,487,693	3,024,804
259	SALISBURY	0	0	0	0	0	0
260	SANDSFIELD	0	0	0	0	0	0
261	SANDWICH	3,564	30,244,193	24,197,825	6,735,852	30,933,677	0
262	SAUGUS	2,966	26,465,118	22,613,204	4,107,595	26,720,799	0
263	SAVOY	101	868,256	341,085	516,731	857,816	10,440
264	SCITUATE	3,098	26,573,232	21,922,917	5,104,541	27,027,458	0
265	SEEKONK	2,109	18,026,023	14,305,874	4,512,952	18,818,826	0
266	SHARON	3,338	28,860,669	22,028,864	6,824,996	28,853,860	6,809
267	SHEFFIELD	3	36,920	30,951	14,465	45,416	0
268	SHELBURNE	0	0	0	0	0	0
269	SHERBORN	484	4,018,165	3,568,870	528,026	4,096,896	0
270	SHIRLEY	846	7,655,205	3,754,395	4,394,883	8,149,278	0
271	SHREWSBURY	5,857	50,640,025	31,084,837	18,489,475	49,574,312	1,065,713
272	SHUTESBURY	149	1,224,192	728,091	604,124	1,332,215	0
273	SOMERSET	2,502	21,570,952	16,298,338	5,264,877	21,563,215	7,737
274	SOMERVILLE	5,142	57,459,406	47,404,010	20,185,320	67,589,330	0
275	SOUTHAMPTON	523	4,552,926	2,372,375	2,561,807	4,934,182	0
276	SOUTHBOROUGH	1,530	12,791,304	10,552,826	2,804,288	13,357,114	0
277	SOUTHBRIDGE	2,258	22,728,460	6,844,242	15,956,972	22,801,214	0
278	SOUTH HADLEY	2,172	19,536,753	11,564,704	7,511,991	19,076,695	460,058
279	SOUTHWICK	0	0	0	0	0	0
280	SPENCER	0	0	0	0	0	0
281	SPRINGFIELD	28,343	305,615,195	33,218,730	257,480,215	290,698,945	14,916,250
282	STERLING	0	0	0	0	0	0
283	STOCKBRIDGE	0	0	0	0	0	0
284	STONEHAM	2,635	23,370,069	19,854,576	3,461,523	23,316,099	53,970
285	STOUGHTON	3,890	35,727,786	22,804,647	12,504,587	35,309,234	418,552
286	STOW	0	0	0	0	0	0
287	STURBRIDGE	833	6,820,126	4,456,964	2,020,381	6,477,345	342,781
288	SUDBURY	3,070	25,394,888	20,950,783	4,280,621	25,231,404	163,484
289	SUNDERLAND	190	1,651,252	1,124,871	873,519	1,998,390	0
290	SUTTON	1,632	13,738,054	8,347,934	5,386,366	13,734,300	3,754
291	SWAMPSCOTT	2,166	18,487,893	15,778,863	2,647,887	18,426,750	61,143
292	SWANSEA	2,021	17,381,654	12,399,806	4,640,675	17,040,481	341,173
293	TAUNTON	7,837	74,169,525	27,604,965	44,243,664	71,848,629	2,320,896
294	TEMPLETON	0	0	0	0	0	0
295	TEWKSBURY	4,263	36,766,196	23,754,317	12,877,110	36,631,427	134,769
296	TISBURY	342	2,952,273	2,990,763	402,050	3,392,813	0
297	TOLLAND	0	0	0	0	0	0
298	TOPSFIELD	615	5,003,494	4,127,543	1,083,775	5,211,318	0
299	TOWNSEND	0	0	0	8,530	8,530	0
300	TRURO	200	1,755,899	1,970,181	259,303	2,229,484	0
301	TYNGSBOROUGH	1,977	16,627,737	9,341,709	7,352,623	16,694,332	0
302	TYRINGHAM	28	221,493	260,037	37,209	297,246	0
303	UPTON	2	25,382	11,203	24,044	35,247	0
304	UXBRIDGE	2,018	17,477,190	9,596,633	9,453,474	19,050,107	0
305	WAKEFIELD	3,390	30,299,105	25,233,915	4,770,785	30,004,700	294,405
306	WALES	150	1,237,789	562,473	684,608	1,247,081	0
307	WALPOLE	3,908	33,992,626	26,485,132	7,354,336	33,839,468	153,158
308	WALTHAM	4,830	49,403,221	50,761,236	7,466,622	58,227,858	0
309	WARE	1,363	12,947,331	4,961,196	8,003,012	12,964,208	0
310	WAREHAM	3,117	30,323,434	17,409,106	12,242,029	29,651,135	672,299
311	WARREN	2	24,613	7,172	70,228	77,400	0
312	WARWICK	0	0	0	0	0	0
313	WASHINGTON	2	24,613	16,085	11,705	27,790	0
314	WATERTOWN	2,558	24,506,187	24,010,035	3,416,570	27,426,605	0
315	WAYLAND	2,705	23,487,596	21,787,470	3,322,155	25,109,625	0
316	WEBSTER	1,990	19,369,599	9,323,234	9,015,364	18,338,598	1,031,001
317	WELLESLEY	4,920	43,474,466	35,866,435	6,387,858	42,254,293	1,220,173
318	WELLFLEET	132	1,114,135	1,172,923	154,572	1,327,495	0
319	WENDELL	0	0	0	0	0	0

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Massachusetts Department of Elementary and Secondary Education
Office of School Finance

FY10 Chapter 70 And Net School Spending Requirement

LEA	District	foundation enrollment	foundation budget	required contribution	chapter 70 aid	required net school spending	SFSF grant to reach foundation*
	320 WENHAM	0	0	0	0	0	0
	321 WESTBOROUGH	3,518	29,970,817	25,527,660	4,344,030	29,871,690	99,127
	322 WEST BOYLSTON	982	8,721,966	6,143,068	2,962,652	9,105,720	0
	323 WEST BRIDGEWATER	1,087	9,332,740	6,973,221	2,181,778	9,154,999	177,741
	324 WEST BROOKFIELD	18	245,136	105,919	209,737	315,656	0
	325 WESTFIELD	6,122	58,064,881	23,683,434	33,362,165	57,045,599	1,019,282
	326 WESTFORD	5,133	44,563,082	27,807,520	15,317,915	43,125,435	1,437,647
	327 WESTHAMPTON	145	1,296,949	829,588	412,014	1,241,602	55,347
	328 WESTMINSTER	0	0	0	0	0	0
	329 WEST NEWBURY	0	0	0	0	0	0
	330 WESTON	2,378	20,595,642	19,452,416	2,556,275	22,008,691	0
	331 WESTPORT	1,825	15,990,009	11,793,167	4,388,806	16,181,973	0
	332 WEST SPRINGFIELD	3,942	38,205,385	19,265,177	17,369,506	36,634,683	1,570,702
	333 WEST STOCKBRIDGE	0	0	0	0	0	0
	334 WEST TISBURY	0	0	0	0	0	0
	335 WESTWOOD	3,074	26,986,270	22,996,257	3,476,983	26,473,240	513,030
	336 WEYMOUTH	6,562	62,237,991	41,165,319	23,839,936	65,005,255	0
	337 WHATELY	97	831,399	581,336	241,457	822,793	8,606
	338 WHITMAN	9	110,759	40,483	117,046	157,529	0
	339 WILBRAHAM	0	0	0	0	0	0
	340 WILLIAMSBURG	166	1,529,284	1,098,680	423,768	1,522,448	6,836
	341 WILLIAMSTOWN	373	3,169,487	2,914,408	945,841	3,860,249	0
	342 WILMINGTON	3,783	33,354,631	23,083,400	9,758,342	32,841,742	512,889
	343 WINCHENDON	1,720	16,219,065	4,477,183	10,643,896	15,121,079	1,097,986
	344 WINCHESTER	3,923	33,869,183	27,942,076	5,105,397	33,047,473	821,710
	345 WINDSOR	4	49,226	31,398	49,334	80,732	0
	346 WINTHROP	1,922	17,547,574	12,509,487	5,080,860	17,590,347	0
	347 WOBURN	4,653	43,397,769	37,761,424	6,573,988	44,335,412	0
	348 WORCESTER	25,365	274,595,072	81,810,677	176,884,068	258,694,745	15,900,327
	349 WORTHINGTON	6	73,839	58,793	71,276	130,069	0
	350 WRENTHAM	1,160	9,476,432	5,747,185	3,738,425	9,485,610	0
	351 YARMOUTH	2	24,613	19,848	2,555	22,403	2,210
	406 NORTHAMPTON SMITH	131	2,146,694	1,617,583	935,567	2,553,150	0
	600 ACTON BOXBOROUGH	2,983	26,931,635	19,569,628	6,715,773	26,285,401	646,234
	603 ADAMS CHESHIRE	1,572	14,762,562	4,519,487	10,254,928	14,774,415	0
	605 AMHERST PELHAM	1,763	16,430,083	10,908,954	9,685,959	20,594,913	0
	610 ASHBURNHAM WESTMINSTER	2,410	20,747,434	10,251,619	10,126,994	20,378,613	368,821
	615 ATHOL ROYALSTON	1,940	18,226,671	2,067,242	17,928,042	19,995,284	0
	618 BERKSHIRE HILLS	1,105	9,958,320	9,695,771	2,807,290	12,503,061	0
	620 BERLIN BOYLSTON	435	3,848,242	3,256,016	921,023	4,177,039	0
	622 BLACKSTONE MILLVILLE	2,029	17,821,603	7,227,414	11,104,016	18,331,430	0
	625 BRIDGEWATER RAYNHAM	5,688	48,428,019	27,952,831	21,180,680	49,133,511	0
	632 CHESTERFIELD GOSHEN	172	1,450,753	732,969	757,346	1,490,315	0
	635 CENTRAL BERKSHIRE	2,094	18,841,798	10,068,343	8,751,713	18,820,056	21,742
	640 CONCORD CARLISLE	1,309	12,736,973	12,027,622	1,886,888	13,914,510	0
	645 DENNIS YARMOUTH	3,728	34,720,684	29,362,682	6,764,640	36,127,322	0
	650 DIGHTON REHOBOTH	3,227	28,579,094	15,934,995	12,880,094	28,815,089	0
	655 DOVER SHERBORN	1,142	9,990,853	9,006,852	1,436,198	10,443,050	0
	658 DUDLEY CHARLTON	4,273	36,777,726	11,966,621	23,924,337	35,890,958	886,768
	660 NAUSET	1,436	12,824,764	12,606,630	3,384,747	15,991,377	0
	662 FARMINGTON RIVER	258	2,272,477	2,094,866	405,970	2,500,836	0
	665 FREETOWN LAKEVILLE	1,976	17,047,223	10,617,731	7,413,773	18,031,504	0
	670 FRONTIER	673	6,166,669	4,548,404	2,857,269	7,405,673	0
	672 GATEWAY	1,259	11,448,116	5,871,665	5,866,604	11,738,269	0
	673 GROTON DUNSTABLE	2,757	23,587,738	16,063,245	10,858,434	26,921,679	0
	674 GILL MONTAGUE	1,119	10,705,697	5,206,242	6,304,363	11,510,605	0
	675 HAMILTON WENHAM	1,927	16,539,445	13,759,009	3,436,056	17,195,065	0
	680 HAMPDEN WILBRAHAM	3,587	30,835,123	19,103,251	11,514,847	30,618,098	217,025
	683 HAMPSHIRE	852	7,552,394	4,295,649	3,004,851	7,300,500	251,894
	685 HAWLEMONT	108	1,015,178	455,789	637,772	1,093,561	0
	690 KING PHILIP	2,171	19,266,153	12,421,086	7,421,505	19,842,591	0
	695 LINCOLN SUDBURY	1,669	16,180,112	13,524,542	2,471,805	15,996,347	183,765
	698 MANCHESTER ESSEX	1,266	10,893,474	9,499,354	1,684,043	11,183,397	0
	700 MARTHAS VINEYARD	755	8,027,782	7,579,454	2,843,504	10,422,958	0

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Massachusetts Department of Elementary and Secondary Education
Office of School Finance

FY10 Chapter 70 And Net School Spending Requirement

LEA	District	foundation enrollment	foundation budget	required contribution	chapter 70 aid	required net school spending	SFSF grant to reach foundation*
705	MASCONOMET	2,187	19,727,906	16,061,599	4,951,222	21,012,821	0
710	MENDON UPTON	2,649	22,672,457	10,147,020	12,295,995	22,443,015	229,442
715	MOUNT GREYLOCK	550	5,038,821	4,176,618	1,741,351	5,917,969	0
717	MOHAWK TRAIL	1,145	10,590,789	5,820,331	6,136,890	11,957,221	0
720	NARRAGANSETT	1,573	14,047,952	4,510,425	10,148,997	14,659,422	0
725	NASHOBA	3,215	28,088,853	22,132,725	6,473,631	28,606,356	0
728	NEW SALEM WENDELL	125	1,124,016	570,244	656,374	1,226,618	0
730	NORTHBORO SOUTHBORO	1,438	13,338,720	10,464,106	2,862,169	13,326,275	12,445
735	NORTH MIDDLESEX	4,257	36,456,714	16,064,311	20,604,743	36,669,054	0
740	OLD ROCHESTER	1,133	10,028,264	8,036,971	2,070,404	10,107,375	0
745	PENTUCKET	3,092	26,043,318	14,374,412	13,226,986	27,601,398	0
750	PIONEER	914	8,250,102	4,422,230	4,195,800	8,618,030	0
753	QUABBIN	2,767	24,370,491	9,043,482	16,979,189	26,022,671	0
755	RALPH C MAHAR	838	8,102,224	2,701,871	5,551,073	8,252,944	0
760	SILVER LAKE	1,820	17,042,793	10,087,324	6,815,899	16,903,223	139,570
765	SOUTHERN BERKSHIRE	877	7,701,585	6,957,008	1,900,305	8,857,313	0
766	SOUTHWICK TOLLAND	1,758	15,526,560	6,881,234	8,213,061	15,094,295	432,265
767	SPENCER EAST BROOKFIELD	2,082	19,758,449	5,909,466	13,983,163	19,892,629	0
770	TANTASQUA	1,700	16,633,736	9,400,405	7,904,757	17,305,162	0
773	TRITON	3,148	27,881,100	20,791,918	8,568,933	29,360,851	0
774	UPISLAND	366	2,963,440	3,058,634	825,674	3,884,308	0
775	WACHUSETT	7,126	59,911,476	37,367,519	21,490,211	58,857,730	1,053,746
778	QUABOAG	1,391	12,703,714	4,409,832	8,335,277	12,745,109	0
780	WHITMAN HANSON	4,281	36,937,607	12,971,165	23,500,164	36,471,329	466,278
801	ASSABET VALLEY	674	10,283,013	7,403,603	2,934,442	10,338,045	0
805	BLACKSTONE VALLEY	1,105	15,755,119	8,128,008	7,077,833	15,205,841	549,278
806	BLUE HILLS	843	12,332,270	8,910,498	4,035,092	12,945,590	0
810	BRISTOL PLYMOUTH	1,217	17,087,282	7,152,445	9,139,878	16,292,323	794,959
815	CAPE COD	709	10,128,082	9,004,924	2,134,684	11,139,608	0
818	FRANKLIN COUNTY	480	6,937,473	3,512,111	3,453,126	6,965,237	0
821	GREATER FALL RIVER	1,398	20,071,537	6,226,505	14,264,378	20,490,883	0
823	GREATER LAWRENCE	1,365	21,086,064	2,952,089	20,988,571	23,940,660	0
825	GREATER NEW BEDFORD	2,064	30,517,951	7,849,924	21,747,161	29,597,085	920,866
828	GREATER LOWELL	2,026	29,630,458	8,466,385	20,611,676	29,078,061	552,397
829	SOUTH MIDDLESEX	627	9,614,405	7,341,351	2,548,930	9,890,281	0
830	MINUTEMAN	426	6,448,437	5,389,510	2,249,201	7,638,711	0
832	MONTACHUSETT	1,352	19,239,467	6,487,260	12,054,378	18,541,638	697,829
851	NORTHERN BERKSHIRE	447	6,405,552	1,973,265	4,305,980	6,279,245	126,307
852	NASHOBA VALLEY	539	7,866,988	4,598,216	2,844,999	7,443,215	423,773
853	NORTHEAST METROPOLITAN	1,206	18,195,495	9,931,098	7,611,122	17,542,220	653,275
854	NORTH SHORE	450	6,597,338	5,303,791	1,616,769	6,920,560	0
855	OLD COLONY	500	7,042,234	3,704,307	3,316,268	7,020,575	21,659
860	PATHFINDER	545	7,922,637	3,002,367	5,011,306	8,013,673	0
871	SHAWSHEEN VALLEY	1,276	18,045,396	12,240,655	5,375,355	17,616,010	429,386
872	SOUTHEASTERN	1,340	19,547,467	6,794,855	11,804,129	18,598,984	948,483
873	SOUTH SHORE	571	8,068,943	4,335,857	3,660,126	7,995,983	72,960
876	SOUTHERN WORCESTER	1,098	15,581,392	6,076,724	9,053,691	15,130,415	450,977
878	TRI COUNTY	899	12,923,675	7,663,565	5,319,115	12,982,680	0
879	UPPER CAPE COD	670	9,359,958	7,254,471	3,008,736	10,263,207	0
885	WHITTIER	979	14,137,619	7,657,925	5,511,728	13,169,653	967,966
910	BRISTOL COUNTY	378	5,380,792	2,292,838	3,016,539	5,309,377	71,415
913	ESSEX AGRICULTURAL	442	6,281,169	5,508,694	4,228,553	9,737,247	0
915	NORFOLK COUNTY	255	3,601,675	2,572,631	1,003,912	3,576,543	25,132
999	STATE TOTAL	940,985	9,088,557,473	5,260,306,519	3,869,526,145	9,129,832,664	167,649,350

* potential allocation of federal funds from the ARRA state fiscal stabilization fund

DB
9-23-09

State Support for Public IHEs

	FY06 GAA	FY08 GAA	FY09 GAA	FY09 Post- Reductions	FY10 GAA
University of Massachusetts	408,820,034	469,012,776	492,251,998	464,829,923	411,898,263
<i>Toxics Use Reduction Institute</i>	1,240,217	1,917,454	1,917,454	1,657,449	
<i>Toxics Use Reduction Institute Study</i>	250,000			0	
<i>Commonwealth College</i>	3,430,000	3,630,000	3,630,000	3,608,220	
<i>Office of Dispute Resolution</i>	166,440	166,440	166,440	165,441	
<i>UMass Dartmouth Star Store</i>	2,565,093	2,700,000	2,700,000	2,700,000	
<i>UMass Dartmouth ATMC</i>	1,300,000	1,581,922	1,581,922	1,581,922	
<i>UMass Boston Collins Institute</i>	0	0	541,000	483,979	
TOTAL UMS	417,771,784	479,008,592	502,788,814	475,026,934	411,898,263
Massachusetts State Colleges					
Bridgewater State College	34,153,292	38,387,830	39,535,289	37,338,144	33,008,533
Fitchburg State College	24,213,899	26,997,992	27,809,654	26,260,656	23,218,646
Framingham State College	20,541,080	23,819,332	24,852,111	23,467,848	20,749,354
Massachusetts College of Liberal Arts	12,309,513	13,937,728	14,372,730	13,572,168	11,999,981
<i>Liberal Arts Capacity Building</i>	350,000				
Salem State College	32,501,837	38,695,577	39,824,815	37,606,573	33,250,262
<i>GTE/Sylvania Property Reserve</i>	701,383				
<i>Aquaculture Program</i>	200,000				
<i>Second-Degree Nursing Program</i>	915,900				
Westfield State College	20,184,505	22,702,354	23,222,725	21,929,219	19,388,959
Worcester State College	20,501,687	23,051,411	23,668,255	22,349,933	19,760,937
<i>Latino Education Institute</i>	200,000				
Massachusetts College of Art	11,167,184	14,520,602	15,202,160	14,355,400	12,692,483
Massachusetts Maritime Academy	11,107,771	13,676,739	14,077,588	13,293,467	11,753,563
TOTAL SC	189,048,051	215,789,565	222,565,327	210,173,408	185,822,718
Massachusetts Community Colleges					
Berkshire Community College	8,226,345	9,160,939	9,383,215	8,865,540	7,834,053
Bristol Community College	13,687,490	15,836,831	16,176,392	15,275,367	13,505,682
Cape Cod Community College	9,829,611	11,331,173	11,570,597	10,926,115	9,660,300
<i>Env. Tech, Edu. & Job Training Partnership</i>	124,438				
Greenfield Community College	8,062,547	9,112,007	9,221,641	8,707,996	7,699,155
Holyoke Community College	15,973,761	18,302,808	18,751,285	17,706,839	15,655,462
Massachusetts Bay Community College	12,286,568	13,911,783	14,043,486	13,261,264	11,724,917
Massasoit Community College	17,407,014	20,010,940	20,345,926	19,212,658	16,986,829
Mount Wachusett Community College	10,427,486	12,428,684	12,834,946	12,120,040	10,715,906
Northern Essex Community College	16,554,154	18,825,660	19,164,450	18,096,990	16,000,413
North Shore Community College	17,638,434	20,347,280	20,602,945	19,455,361	17,201,414
<i>Public Policy Institute</i>	250,000				
Quinsigamond Community College	12,974,525	15,077,461	15,234,960	14,386,373	12,719,679
Springfield Technical Community College	20,720,495	24,367,621	24,696,590	23,320,989	20,619,201
<i>Center for Telecom & Info. Technology</i>	535,206				
Roxbury Community College	9,266,398	11,191,211	11,371,250	10,737,871	9,493,865
<i>Reggie Lewis Track</i>	946,000				
Middlesex Community College	16,979,751	19,759,003	20,078,979	18,960,580	16,763,954
<i>Baystate Reading Institute</i>	1,000,000				
Bunker Hill Community College	17,697,906	20,522,309	20,878,500	19,715,568	17,431,475
TOTAL CC	209,588,129	240,185,710	244,355,162	230,749,551	204,012,305
TOTALS	816,407,964	934,983,867	969,709,303	915,949,893	801,733,286

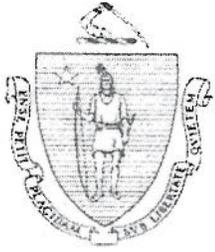
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9-18-09

MASSACHUSETTS DATA FOR HIGHER EDUCATION FY10 MOE WAIVER*

	FY09: Final Spending (minus vetoes)	FY10 Budget
Chapter 70 (K-12)	3,536,824,061	3,869,847,585
UMass	475,026,934	411,898,263
State Colleges	210,173,408	185,822,718
Community Colleges	230,749,551	204,012,305
Total State Revenues (see note below)	18,259,000,000	17,989,000,000
Education Spending as % of Revenue	24.387%	25.969%

* Data current as of 10/6/09: Please note that while the Department of Revenue has not completed its tabulation of fiscal 2009 tax revenues, as of July 10, 2009, preliminary tax revenue collections for fiscal 2009 totaled \$18.259 billion, a decrease of \$2.620 billion, or 12.5%, compared to fiscal 2008. Please note further that, as of the end of September 2009, the Commonwealth's tax receipts were several hundred million dollars below the FY10 benchmark, shown here, and that will likely necessitate a further reduction of that consensus revenue figure.

DB
10/6/09



OFFICE OF THE GOVERNOR
COMMONWEALTH OF MASSACHUSETTS
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DEVAL L. PATRICK
GOVERNOR

TIMOTHY P. MURRAY
LIEUTENANT GOVERNOR

May 15, 2009

The Honorable Arne Duncan
U.S. Department of Education
400 Maryland Avenue, SW
Washington, DC 20202

Dear Secretary Duncan:

On behalf of the Commonwealth of Massachusetts, I am pleased to submit with this letter our Application for Initial Funding under the State Fiscal Stabilization Fund Program. I have designated the Commonwealth's Secretary of Education, Paul Reville, as my authorized representative for purposes of preparing the Application and making the required certifications.

I would like to thank you for providing our state with this unprecedented and exceptional infusion of State Fiscal Stabilization funding, which offers much-needed relief to our students and educators in pre-kindergarten through post-secondary institutions. In addition to saving and creating jobs and ensuring that institutions receive the resources they need to operate to the high standards we expect, this funding will help us to continue our pioneering role as a leader in public school innovation.

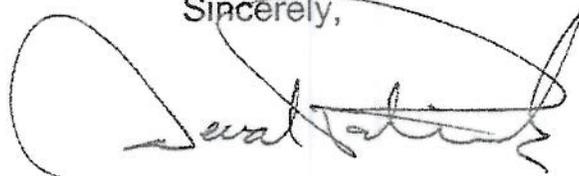
In Massachusetts, we have made great strides in developing rigorous standards for all students and fostering the knowledge and skills required to meet and exceed them. We are working with educators, faculty members and administrators at institutions of higher education, and other stakeholders to improve teacher recruitment, preparation, training, and retention programs. We are continuing our efforts to create a statewide data system that will provide information about students across the pre-K through 16 education continuum. We are developing proactive and innovative strategies to provide more targeted and differentiated support to

schools and districts most in need of assistance. Lastly, we are thinking broadly about how to unleash innovation throughout the state so that we can truly transform our education system and better serve the needs of all of our students.

But we still have work to do. Our key challenges include closing persistent achievement gaps in order to allow all students to achieve their full potential, addressing the different educational and other needs of all students across the state, and ensuring that all students are ready to successfully pursue post-secondary educational and employment opportunities. To that end, we have begun to move forward on several of the priorities outlined in the Education Action Agenda of our Readiness Project, including the development of in-district schools that will operate with many of the autonomies put to effective use in charter schools, the creation of regional centers charged with enhancing the quality of teaching, and the re-organization of districts to augment capacity and maximize efficiency for the purpose of boosting educational programs. In addition, we continue to deepen our understanding of the barriers to learning and the successful strategies for addressing them through the collection and analysis of data.

In this extremely difficult economic context, I commend the leadership of you and President Obama in demonstrating the critical importance of investing in our future, and I look forward to working with you to advance your robust reform agenda, which represents our shared vision of the potential of our education system to prepare all students to be productive and successful citizens.

Sincerely,

A handwritten signature in black ink, appearing to be Barack Obama's signature, written over the word "Sincerely,".

Approved Application				
	K-12	IHE	Restoration K-12	Restoration IHE
FY08	\$3,725,671,328	\$930,701,945		
FY09	\$3,948,824,061 (as enacted)	\$964,886,381 (as enacted)	\$322,000,000 (Ed Fund)	\$53,702,389
	\$3,536,824,061 (post mid-year reductions)	\$911,183,992 (post mid-year reductions)	\$ 90,000,000 (Government Services Fund)	
FY10	\$3,948,824,061 (as proposed by the Governor)	\$806,163,885 (as proposed by the Governor)	\$167,946,925	\$158,722,496
	\$4,116,770,986 (amount required to keep every district at foundation budget levels of spending)			
Revisions				
	K-12	IHE	Restoration K-12	Restoration IHE
FY08	\$3,725,671,328	\$934,983,867		
FY09	\$3,948,824,061 (as enacted)	\$969,709,303 (as enacted)	\$ 322,000,000 (Ed Fund)	\$ -
	\$3,536,824,061 (based on Final FY09 Spending)	\$915,949,893 (based on Final FY09 Spending)	\$ 90,000,000 (Government Services Fund)	\$53,702,389
FY10	\$3,869,847,585 (Chapter 27 of the Acts of 2009, the General Appropriations Act, or GAA, as passed by the legislature and signed by the Governor on June 29, 2009)	\$801,733,286 (Chapter 27 of the Acts of 2009, the General Appropriations Act, or GAA, as passed by the legislature and signed by the Governor on June 29, 2009)	\$167,649,350 (based on Chapter 27 of the Acts of 2009, the General Appropriations Act, or GAA, as passed by the legislature and signed by the Governor on June 29, 2009; please note this may increase by up to \$5,536,691 as a result of a statutory local contribution waiver still under review)	\$167,976,017 (based on Chapter 27 of the Acts of 2009, the General Appropriations Act, or GAA, as passed by the legislature and signed by the Governor on June 29, 2009)
	\$4,037,496,935 (amount required to keep every district at foundation budget levels of spending)		\$ -	\$ -

The main differences between the previously submitted FY10 figures and the figures in this Revised Application are due to final passage of the state budget. When the first application was drafted, we used the figures found in the Governor's budget proposal, or House Bill One. The final budget was signed by Governor Patrick as Chapter 27 of the Acts of 2009 on June 29, 2009. The figures contained herein reflect that budget, the General Appropriations Act, or GAA.

With regard to funding provided to LEAs through the Chapter 70 formula, so-called, the primary differences between the amounts and distribution posted in the Commonwealth's earlier application and the current one are the following (details and appropriate links may be found in the attachments to the application):--

- The final budget used a lower inflation factor to increase the foundation budget (3.02% vs. 4.5% in the Governor's proposal reflecting the most current inflation trends at the time.
- Instead of beginning the process by holding every district harmless and using enough SFSF funds to get each district to foundation, the final budget reduced each district's base aid by 2% and then proposes using SFSF funds to get each district to foundation levels of spending.

The primary differences between the amount proposed for UMass in the Commonwealth's earlier application and the amount proposed herein are due to a consolidation in the final budget passed by the legislature of several different line items, all of which ultimately pay for UMass campus programs, into a single item, which was then reduced significantly. In fairness, we felt that the sum of all those items needed to be considered in comparison with the new single item in determining how much funding had been reduced to the University. We also realized that these smaller items ought to have been included in our original submission as part of our total higher education spending. Both the identified funding gaps in the application and the appendix detailing higher education funding reflect this broader definition of the University's funding.

Finally, our original application proposed paying the FY10 restoration amount to IHEs and considering, by that action, that the FY09 Restoration amount was also discharged. We sought the guidance of US DOE, and were informed that this was not an acceptable approach. Thus, both through this application and through direct communication with our IHEs, we have committed to providing the full amount of both the FY09 restoration amount and the FY10 restoration amount within FY10; indeed, we hope to have accomplished that prior to the start of calendar year 2010.