

# Amended Application for Funding under the State Fiscal Stabilization Fund Program

(Amended January 3, 2011)

**CFDA Numbers: 84.394 (Education Stabilization Fund) and  
84.397 (Government Services Fund)**



**U.S. Department of Education  
Washington, D.C. 20202**

**OMB Number: 1810-0690  
Expiration Date: 11/30/2012**

## **Paperwork Burden Statement**

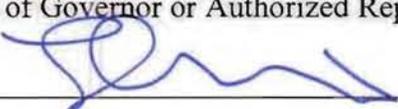
According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless such collection displays a valid OMB control number. The valid OMB control number for this information collection is 1810-0690. The time required to complete this information collection is estimated to average 17 hours per response, including the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collection. If you have any comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: U.S. Department of Education, Washington, D.C. 20202-4537. If you have comments or concerns regarding the status of your individual submission of this form, write directly to: State Fiscal Stabilization Fund Program, Office of Elementary and Secondary Education, U.S. Department of Education, 400 Maryland Ave., S.W., Room 3E108, Washington, D.C. 20202-3118

## STATE FISCAL STABILIZATION FUND APPLICATION

### PART 1: APPLICATION COVER SHEET (CFDA Nos. 84.394 and 84.397)

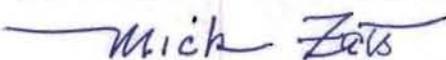
Legal Name of Applicant (Office of the Governor): Nikki Haley	Applicant's Mailing Address:  1205 Pendleton Street Columbia, SC 29201
State Contact for the Education Stabilization Fund (CFDA No. 84.394)  Name: Jamie Shuster  Position and Office: Director of Budget and Policy  Contact's Mailing Address:  1205 Pendleton Street Columbia, SC 29201  Telephone: (803) 734-5118 Fax: (803) 734-5167 E-mail address: jamieshuster@gov.sc.gov	State Contact for the Government Services Fund (CFDA No. 84.397) <i>(Enter "same" if the same individual will serve as the contact for both the Education Stabilization Fund and the Government Services Fund.)</i> Name: David Siegler  Position and Office: Special Projects Manager  Contact's Mailing Address:  SC Budget & Control Board 1201 Main Street, Suite 870 Columbia, SC 29201  Telephone: (803) 734-0485 Fax: (803) 734-0645 E-mail address: dseigler@budget.sc.gov

To the best of my knowledge and belief, all of the information and data in this application are true and correct.

Governor or Authorized Representative of the Governor (Printed Name):  Nikki Haley or Jamie Shuster	Telephone:  803-734-2100
Signature of Governor or Authorized Representative of the Governor: 	Date: 3-17-2011

Recommended Statement of Support from the Chief State School Officer *(Optional)*:

The State educational agency will cooperate with the Governor in the implementation of the State Fiscal Stabilization Fund program.

Chief State School Officer (Printed Name):  Mitchell M. Zais	Telephone:  803-734-8491
Signature of the Chief State School Officer: 	Date: 3-14-11

## PART 2, SECTION A: EDUCATION REFORM ASSURANCES

The Governor or his/her authorized representative assures the following:

- (1) The State will take actions to improve teacher effectiveness and comply with section 1111(b)(8)(C) of the Elementary and Secondary Education Act of 1965, as amended (ESEA) (20 U.S.C. 6311(b)(8)(C)) in order to address inequities in the distribution of highly qualified teachers between high- and low-poverty schools, and to ensure that low-income and minority children are not taught at higher rates than other children by inexperienced, unqualified, or out-of-field teachers. (*Achieving Equity in Teacher Distribution Assurance*)
- (2) The State will establish a longitudinal data system that includes the elements described in section 6401(e)(2)(D) of the America COMPETES Act (20 U.S.C. 9871(e)(2)(D)). (*Improving Collection and Use of Data Assurance*)
- (3) The State will –
  - (3.1) Enhance the quality of the academic assessments it administers pursuant to section 1111(b)(3) of the ESEA (20 U.S.C. 6311(b)(3)) through activities such as those described in section 6112(a) of the ESEA (20 U.S.C. 7301a(a)); (*Improving Assessments Assurance*)
  - (3.2) Comply with the requirements of paragraphs (3)(C)(ix) and (6) of section 1111(b) of the ESEA (20 U.S.C. 6311(b)) and section 612(a)(16) of the Individuals with Disabilities Education Act (IDEA) (20 U.S.C. 1412(a)(16)) related to the inclusion of children with disabilities and limited English proficient students in State assessments, the development of valid and reliable assessments for those students, and the provision of accommodations that enable their participation in State assessments; (*Inclusion Assurance*) and
  - (3.3) Take steps to improve State academic content standards and student academic achievement standards consistent with section 6401(e)(1)(A)(ii) of the America COMPETES Act. (*Improving Standards Assurance*)
- (4) The State will ensure compliance with the requirements of section 1116(b)(7)(C)(iv) and section 1116(b)(8)(B) of the ESEA with respect to schools identified under these sections. (*Supporting Struggling Schools Assurance*)

Governor or Authorized Representative of the Governor (Printed Name):	
Signature: <b>(Document on File with the U.S. Department of Education – No Further Action Necessary)</b>	Date:

**PART 2, SECTION B: EDUCATION REFORM ASSURANCES DATA**

**SPECIAL NOTES:**

- In this portion of the application, please describe the State’s current status for each indicator or descriptor in the State’s Phase 2 SFSF application by completing the chart below and choosing a response for each pull down menu.
- If the State has met the reporting requirement(s) for each indicator or descriptor, please change the “Progress” column to “Completed” and provide the URL where the information can be found.
- If the State has not met the reporting requirement(s) for each indicator or descriptor, please specify the current status in the “Progress” column. Additionally, the State should update the URL(s) and/or State Plan(s) to reflect the most recent versions. (If the State cannot provide the State Plan through a URL, please attach the update plan to the end of this section).

**Assurance (a): Achieving Equity in Teacher Distribution**

<b>Indicator</b>	<b>Progress</b>	<b>URL</b>	<b>State Plan</b>
<b>Indicator (a)(1):</b> Confirm, for the State, the number and percentage (including numerator and denominator) of core academic courses taught, in the highest-poverty and lowest-poverty schools, by teachers who are highly qualified consistent with section 9101(23) of the Elementary and Secondary Education Act of 1965, as amended (ESEA).	Completed	Same as Phase 2  Updated URL: Insert URL here	Same as Phase 2  URL to State Plan: Insert URL here
<b>Indicator (a)(2):</b> Confirm whether the State’s Teacher Equity Plan (as part of the State’s Highly Qualified Teacher Plan) fully reflects the steps the State is currently taking to ensure that students from low-income families and minority students are not taught at higher rates than other students by inexperienced, unqualified, or out-of-field teachers (as required in section 1111(b)(8)(C) of the ESEA)	Completed	Same as Phase 2  Updated URL: Insert URL here	Same as Phase 2  URL to State Plan: Insert URL here
<b>Indicator</b>	<b>Progress</b>	<b>URL</b>	<b>State Plan</b>

<p><b>Descriptor (a)(1):</b> Describe, for each local educational agency (LEA) in the State, the systems used to evaluate the performance of teachers and the use of results from those systems in decisions regarding teacher development, compensation, promotion, retention, and removal.</p>	<p>Completed</p>	<p>Updated URL  Updated URL: <a href="http://www.scteachers.org/Adept/evalpdf/ADEPTResults2010.pdf">http://www.scteachers.org/Adept/evalpdf/ADEPTResults2010.pdf</a></p>	<p>Same as Phase 2  URL to State Plan: Insert URL here</p>
<p><b>Indicator (a)(3):</b> Indicate, for each LEA in the State, whether the systems used to evaluate the performance of teachers include student achievement outcomes or student growth data as an evaluation criterion.</p>	<p>Completed</p>	<p>Same as Phase 2  Updated URL: Insert URL here</p>	<p>Same as Phase 2  URL to State Plan: Insert URL here</p>
<p><b>Indicator (a)(4):</b> Provide, for each LEA in the State whose teachers receive performance ratings or levels through an evaluation system, the number and percentage (including numerator and denominator) of teachers rated at each performance rating or level.</p>	<p>Greater than 50%</p>	<p>Updated URL  Updated URL: <a href="http://www.ed.sc.gov/features/sfsf2/documents/ADEPTResults-ContractLevel-DistrictReports-ADS.pdf">http://www.ed.sc.gov/features/sfsf2/documents/ADEPTResults-ContractLevel-DistrictReports-ADS.pdf</a></p>	<p>Same as Phase 2  URL to State Plan: Insert URL here</p>
<p><b>Indicator (a)(5):</b> Indicate, for each LEA in the State whose teachers receive performance ratings or levels through an evaluation system, whether the number and percentage (including numerator and denominator) of teachers rated at each performance rating or level are publicly reported for each school in the LEA.</p>	<p>Completed</p>	<p>Same as Phase 2  Updated URL: Insert URL here</p>	<p>Same as Phase 2  URL to State Plan: Insert URL here</p>
<p><b>Descriptor (a)(2):</b> Describe, for each LEA in the State, the systems used to evaluate the performance of principals and the use of results from those systems in decisions regarding principal development, compensation, promotion, retention, and removal.</p>	<p>Completed</p>	<p>Same as Phase 2  Updated URL: Insert URL here</p>	<p>Same as Phase 2  URL to State Plan: Insert URL here</p>

<b>Indicator</b>	<b>Progress</b>	<b>URL</b>	<b>State Plan</b>
<b>Indicator (a)(6):</b> Indicate, for each LEA in the State, whether the systems used to evaluate the performance of principals include student achievement outcomes or student growth data as an evaluation criterion.	Completed	Same as Phase 2  Updated URL: Insert URL here	Same as Phase 2  URL to State Plan: Insert URL here
<b>Indicator (a)(7):</b> Provide, for each LEA in the State whose principals receive performance ratings or levels through an evaluation system, the number and percentage (including numerator and denominator) of principals rated at each performance rating or level.	Greater than 50%	Updated URL  Updated URL: <a href="http://www.ed.sc.gov/features/sfsf2/documents/SFSFComplianceMemoandAssuranceForms.pdf">http://www.ed.sc.gov/features/sfsf2/documents/SFSFComplianceMemoandAssuranceForms.pdf</a> ; <a href="http://www.ed.sc.gov/features/sfsf2/documents/PrincipalEvaluationDataCollection.pdf">http://www.ed.sc.gov/features/sfsf2/documents/PrincipalEvaluationDataCollection.pdf</a> ; <a href="http://www.ed.sc.gov/features/sfsf2/documents/SFSFComplianceforDecember2010-a7.pdf">http://www.ed.sc.gov/features/sfsf2/documents/SFSFComplianceforDecember2010-a7.pdf</a>	Same as Phase 2  URL to State Plan: Insert URL here

### **Assurance (b): Improving Collection and Use of Data**

<b>Indicator</b>	<b>Progress</b>	<b>URL</b>	<b>State Plan</b>
<b>Indicator (b)(1) element 1:</b> A unique statewide student identifier that does not permit a student to be individually identified by users of the system	Completed	Updated URL  Updated URL: <a href="http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAct-Compliance-100530.pdf">http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAct-Compliance-100530.pdf</a>	Same as Phase 2  URL to State Plan: Insert URL here
<b>Indicator (b)(1) element 2:</b> Student-level enrollment, demographic, and program participation information	Completed	Updated URL  Updated URL: <a href="http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAc">http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAc</a>	Same as Phase 2  URL to State Plan: Insert URL here

		t-Compliance-100530.pdf	
<b>Indicator (b)(1) element 3:</b> Student-level information about the points at which students exit, transfer in, transfer out, drop out, or complete pre-K through postsecondary education programs	Completed	Updated URL  Updated URL: <a href="http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAct-Compliance-100530.pdf">http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAct-Compliance-100530.pdf</a>	Same as Phase 2  URL to State Plan: Insert URL here
<b>Indicator (b)(1) element 4:</b> The capacity to communicate with higher education data systems	Completed	Updated URL  Updated URL: <a href="http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAct-Compliance-100530.pdf">http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAct-Compliance-100530.pdf</a>	Same as Phase 2  URL to State Plan: Insert URL here
<b>Indicator</b>	<b>Progress</b>	<b>URL</b>	<b>State Plan</b>
<b>Indicator (b)(1) element 5:</b> An audit system assessing data quality, validity, and reliability	Completed	Updated URL  Updated URL: <a href="http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAct-Compliance-100530.pdf">http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAct-Compliance-100530.pdf</a>	Same as Phase 2  URL to State Plan: Insert URL here
<b>Indicator (b)(1) element 6:</b> Yearly State assessment records of individual students	Completed	Updated URL  Updated URL: <a href="http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAct-Compliance-100530.pdf">http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAct-Compliance-100530.pdf</a>	Same as Phase 2  URL to State Plan: Insert URL here
<b>Indicator (b)(1) element 7:</b> Information on students not tested, by grade and subject	Completed	Updated URL  Updated URL: <a href="http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAct-Compliance-100530.pdf">http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAct-Compliance-100530.pdf</a>	Same as Phase 2  URL to State Plan: Insert URL here
<b>Indicator (b)(1) element 8:</b> A teacher identifier system with	Completed	Updated URL  Updated URL:	Same as Phase 2  URL to State Plan:

the ability to match teachers to students		<a href="http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAct-Compliance-100530.pdf">http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAct-Compliance-100530.pdf</a>	Insert URL here
<b>Indicator (b)(1) element 9:</b> Student-level transcript information, including on courses completed and grades earned	Completed	Updated URL  Updated URL: <a href="http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAct-Compliance-100530.pdf">http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAct-Compliance-100530.pdf</a>	Same as Phase 2  URL to State Plan: Insert URL here
<b>Indicator (b)(1) element 10:</b> Student-level college readiness test scores	Completed	Updated URL  Updated URL: <a href="http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAct-Compliance-100530.pdf">http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAct-Compliance-100530.pdf</a>	Same as Phase 2  URL to State Plan: Insert URL here
<b>Indicator (b)(1) element 11:</b> Information regarding the extent to which students transition successfully from secondary school to postsecondary education, including whether students enroll in remedial coursework	Completed	Updated URL  Updated URL: <a href="http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAct-Compliance-100530.pdf">http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAct-Compliance-100530.pdf</a>	Same as Phase 2  URL to State Plan: Insert URL here
<b>Indicator (b)(1) element 12:</b> Other information determined necessary to address alignment and adequate preparation for success in postsecondary education	Completed	Updated URL  Updated URL: <a href="http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAct-Compliance-100530.pdf">http://www.ed.sc.gov/features/sfsf2/documents/AmericaCOMPETESAct-Compliance-100530.pdf</a>	Same as Phase 2  URL to State Plan: Insert URL here

<b>Indicator</b>	<b>Progress</b>	<b>URL</b>	<b>State Plan</b>
<b>Indicator (b)(2):</b> Indicate whether the State provides student growth data on their current students and the students they taught in the previous year to, at a minimum, teachers of reading/language arts and mathematics in grades in which the State administers assessments in those subjects in a manner that is timely and informs instructional programs.	Less than 50%	Choose item  Updated URL: Insert URL here	Same as Phase 2  URL to State Plan: Insert URL here
<b>Indicator (b)(3):</b> Indicate whether the State provides teachers of reading/language arts and mathematics in grades in which the State administers assessments in those subjects with reports of individual teacher impact on student achievement on those assessments.	Less than 50%	Choose item  Updated URL: Insert URL here	Same as Phase 2  URL to State Plan: Insert URL here

### **Assurance (c): Standards and Assessments**

<b>Indicator</b>	<b>Progress</b>	<b>URL</b>	<b>State Plan</b>
<b>Indicator (c)(1):</b> Confirm the approval status, as determined by the Department, of the State's assessment system under section 1111(b)(3) of the ESEA with respect to reading/language arts, mathematics, and science assessments.	Completed	Same as Phase 2  Updated URL: Insert URL here	Same as Phase 2  URL to State Plan: Insert URL here
<b>Indicator (c)(2):</b> Confirm whether the	Completed	Same as Phase 2	Same as Phase 2

State has developed and implemented valid and reliable alternate assessments for students with disabilities that are approved by the Department.		Updated URL: Insert URL here	URL to State Plan: Insert URL here
<b>Indicator (c)(3):</b> Confirm whether the State's alternate assessments for students with disabilities, if approved by the Department, are based on grade-level, modified, or alternate academic achievement standards.	Completed	Same as Phase 2  Updated URL: Insert URL here	Same as Phase 2  URL to State Plan: Insert URL here
<b>Indicator</b>	<b>Progress</b>	<b>URL</b>	<b>State Plan</b>
<b>Indicator (c)(4):</b> Indicate whether the State has completed, within the last two years, an analysis of the appropriateness and effectiveness of the accommodations it provides students with disabilities to ensure their meaningful participation in State assessments.	Completed	Same as Phase 2  Updated URL: Insert URL here	Same as Phase 2  URL to State Plan: Insert URL here
<b>Indicator (c)(5):</b> Confirm the number and percentage (including numerator and denominator) of students with disabilities who are included in State reading/language arts and mathematics assessments.	Completed	Same as Phase 2  Updated URL: Insert URL here	Same as Phase 2  URL to State Plan: Insert URL here
<b>Indicator (c)(6):</b> Indicate whether the	Completed	Same as Phase 2	Same as Phase 2

<p>State has completed, within the last two years, an analysis of the appropriateness and effectiveness of the accommodations it provides limited English proficient students to ensure their meaningful participation in State assessments.</p>		<p>Updated URL: Insert URL here</p>	<p>URL to State Plan: Insert URL here</p>
<p><b>Indicator (c)(7):</b> Confirm whether the State provides native language versions of State assessments for limited English proficient students that are approved by the Department.</p>	<p>Completed</p>	<p>Updated URL:  Updated URL: <a href="http://www.ed.sc.gov/agency/Accountability/Assessment/PASS/documents/2011PASS_TAM.pdf">http://www.ed.sc.gov/agency/Accountability/Assessment/PASS/documents/2011PASS_TAM.pdf</a> : <a href="http://www.ed.sc.gov/agency/Accountability/Federal-and-State-Accountability/old/fp/title_i/documents/SCAccountabilityPlanJune92010.pdf">http://www.ed.sc.gov/agency/Accountability/Federal-and-State-Accountability/old/fp/title_i/documents/SCAccountabilityPlanJune92010.pdf</a></p>	<p>Same as Phase 2  URL to State Plan: Insert URL here</p>
<p><b>Indicator (c)(8):</b> Confirm the number and percentage (including numerator and denominator) of limited English proficient students who are included in State reading/ language arts and mathematics assessments.</p>	<p>Completed</p>	<p>Same as Phase 2  Updated URL: Insert URL here</p>	<p>Same as Phase 2  URL to State Plan: Insert URL here</p>
<p><b>Indicator (c)(9):</b> Confirm that the State's annual State Report Card (under section 1111(h)(1) of the ESEA) contains the most recent available State reading and mathematics National Assessment of Educational Progress</p>	<p>Completed</p>	<p>Updated URL  Updated URL: <a href="http://ed.sc.gov/agency/Accountability/Data-Management-and-Analysis/NCLBAYPreportsByYear.html">http://ed.sc.gov/agency/Accountability/Data-Management-and-Analysis/NCLBAYPreportsByYear.html</a></p>	<p>Same as Phase 2  URL to State Plan: Insert URL here</p>

(NAEP) results as required by 34 CFR 200.11(c).			
<b>Indicator</b>	<b>Progress</b>	<b>URL</b>	<b>State Plan</b>
<b>Indicator (c)(10):</b> Provide, for the State, for each LEA in the State, for each high school in the State and, at each of these levels, by student subgroup (consistent with section 1111(b)(2)(C)(v)(II) of the ESEA), the number and percentage (including numerator and denominator) of students who graduate from high school using a four-year adjusted cohort graduation rate as required by 34 CFR 200.19(b)(1)(i).	Greater than 50%	Choose item  Updated URL: Insert URL here	Same as Phase 2  URL to State Plan: Insert URL here
<b>Indicator (c)(11):</b> Provide, for the State, for each LEA in the State, for each high school in the State and, at each of these levels, by student subgroup (consistent with section 1111(b)(2)(C)(v)(II) of the ESEA), of the students who graduate from high school consistent with 34 CFR 200.19(b)(1)(i), the number and percentage (including numerator and denominator) who enroll in an institution of higher education (IHE) (as defined in section 101(a) of the Higher Education Act of 1965, as amended (HEA)) within 16 months of receiving a regular high school	Greater than 50%	Choose item  Updated URL: Insert URL here	Same as Phase 2  URL to State Plan: Insert URL here

diploma.			
<p><b>Indicator (c)(12):</b> Provide, for the State, for each LEA in the State, for each high school in the State and, at each of these levels, by student subgroup (consistent with section 1111(b)(2)(C)(v)(II) of the ESEA), of the students who graduate from high school consistent with 34 CFR 200.19(b)(1)(i) who enroll in a public IHE (as defined in section 101(a) of the HEA) in the State within 16 months of receiving a regular high school diploma, the number and percentage (including numerator and denominator) who complete at least one year's worth of college credit (applicable to a degree) within two years of enrollment in the IHE.</p>	Greater than 50%	<p>Choose item</p> <p><b>Updated URL:</b> Insert URL here</p>	<p>Same as Phase 2</p> <p><b>URL to State Plan:</b> Insert URL here</p>

**Assurance (d): Supporting Struggling Schools**

<b>Indicator</b>	<b>Progress</b>	<b>URL</b>	<b>State Plan</b>
<p><b>Indicator (d)(1):</b> Provide, for the State, the average statewide school gain in the “all students” category and the average statewide school gain for each student subgroup (as under section 1111(b)(2)(C)(v) of the ESEA) on the State assessments in reading/language arts and for the State and for each LEA in the State,</p>	Completed	<p>Updated URL</p> <p><b>Updated URL:</b> <a href="http://www.ed.sc.gov/features/sfsf2/documents/Growth-Title1_2Yrs-100714.xls">http://www.ed.sc.gov/features/sfsf2/documents/Growth-Title1_2Yrs-100714.xls</a></p>	<p>Same as Phase 2</p> <p><b>URL to State Plan:</b> Insert URL here</p>

<p>the number and percentage (including numerator and denominator) of Title I schools in improvement, corrective action, or restructuring that have made progress (as defined in this notice) on State assessments in reading/language arts in the last year.</p>			
<p><b>Indicator (d)(2):</b> Provide, for the State, the average statewide school gain in the “all students” category and the average statewide school gain for each student subgroup (as under section 1111(b)(2)(C)(v) of the ESEA) on State assessments in mathematics and for the State and for each LEA in the State, the number and percentage (including numerator and denominator) of Title I schools in improvement, corrective action, or restructuring that have made progress on State assessments in mathematics in the last year.</p>	<p>Completed</p>	<p>Updated URL</p> <p>Updated URL: <a href="http://www.ed.sc.gov/features/sfsf2/documents/Growth-StateSubGrp_2Yrs-100714.xls">http://www.ed.sc.gov/features/sfsf2/documents/Growth-StateSubGrp_2Yrs-100714.xls</a></p>	<p>Same as Phase 2</p> <p>URL to State Plan: Insert URL here</p>
<p><b>Descriptor (d)(1):</b> Provide the definition of “persistently lowest-achieving schools” (consistent with the requirements for defining this term set forth in the Definitions section of the NFR) that the State uses to identify</p>	<p>Completed</p>	<p>Same as Phase 2</p> <p>Updated URL: Insert URL here</p>	<p>Same as Phase 2</p> <p>URL to State Plan: Insert URL here</p>

such schools.			
<b>Indicator</b>	<b>Progress</b>	<b>URL</b>	<b>State Plan</b>
<b>Indicator (d)(3):</b> Provide, for the State, the number and identity of the schools that are Title I schools in improvement, corrective action, or restructuring, that are identified as persistently lowest-achieving schools.	Completed	Same as Phase 2  Updated URL: Insert URL here	Same as Phase 2  URL to State Plan: Insert URL here
<b>Indicator (d)(4):</b> Provide, for the State, of the persistently lowest-achieving schools that are Title I schools in improvement, corrective action, or restructuring, the number and identity of those schools that have been turned around, restarted, closed, or transformed (as defined in the NFR) in the last year.	Completed	Updated URL  Updated URL: <a href="https://www.ed.sc.gov/agency/Accountability/Federal-and-State-Accountability/old/fp/title_i/documents/SIGSummary2010.pdf">https://www.ed.sc.gov/agency/Accountability/Federal-and-State-Accountability/old/fp/title_i/documents/SIGSummary2010.pdf</a>	Choose item  URL to State Plan: Insert URL here
<b>Indicator (d)(5):</b> Provide, for the State, the number and identity of the schools that are secondary schools that are eligible for but do not receive, Title I funds, that are identified as persistently lowest-achieving schools.	Completed	Same as Phase 2  Updated URL: Insert URL here	Same as Phase 2  URL to State Plan: Insert URL here
<b>Indicator (d)(6):</b> Provide, for the State, of the persistently lowest-achieving schools that are secondary schools that are eligible for, but do not receive, Title I funds, the number and identity of those schools that have been turned	Completed	Updated URL  Updated URL: <a href="https://www.ed.sc.gov/agency/Accountability/Federal-and-State-Accountability/old/fp/title_i/documents/SIGSummary2010.pdf">https://www.ed.sc.gov/agency/Accountability/Federal-and-State-Accountability/old/fp/title_i/documents/SIGSummary2010.pdf</a>	Choose item  URL to State Plan: Insert URL here

around, restarted, closed, or transformed in the last year.			
<b>Indicator (d)(7):</b> Provide, for the State and, if applicable, for each LEA in the State, the number of charter schools that are currently permitted to operate under State law.	Completed	Same as Phase 2  Updated URL: Insert URL here	Same as Phase 2  URL to State Plan: Insert URL here
<b>Indicator (d)(8):</b> Confirm, for the State and for each LEA in the State that operates charter schools, the number of charter schools currently operating.	Completed	Same as Phase 2  Updated URL: Insert URL here	Same as Phase 2  URL to State Plan: Insert URL here
<b>Indicator</b>	<b>Progress</b>	<b>URL</b>	<b>State Plan</b>
<b>Indicator (d)(9):</b> Provide, for the State and for each LEA in the State that operates charter schools, the number and percentage of charter schools that have made progress on State assessments in reading/language arts in the last year.	Completed	Updated URL  Updated URL: <a href="http://www.ed.sc.gov/features/sfsf2/documents/Charter-School-Progress-2-23-11.pdf">http://www.ed.sc.gov/features/sfsf2/documents/Charter-School-Progress-2-23-11.pdf</a>	Choose item  URL to State Plan: Insert URL here
<b>Indicator (d)(10):</b> Provide, for the State and for each LEA in the State that operates charter schools, the number and percentage of charter schools that have made progress on State assessments in mathematics in the last year.	Completed	Updated URL  Updated URL: <a href="http://www.ed.sc.gov/features/sfsf2/documents/Charter-School-Progress-2-23-11.pdf">http://www.ed.sc.gov/features/sfsf2/documents/Charter-School-Progress-2-23-11.pdf</a>	Choose item  URL to State Plan: Insert URL here

<p><b>Indicator (d)(11):</b> Provide, for the State and for each LEA in the State that operates charter schools, the number and identity of charter schools that have closed (including schools that were not reauthorized to operate) within each of the last five years.</p>	<p>Completed</p>	<p>Same as Phase 2</p> <p>Updated URL: Insert URL here</p>	<p>Same as Phase 2</p> <p>URL to State Plan: Insert URL here</p>
<p><b>Indicator (d)(12):</b> Indicate, for each charter school that has closed (including a school that was not reauthorized to operate) within each of the last five years, whether the closure of the school was for financial, enrollment, academic, or other reasons.</p>	<p>Completed</p>	<p>Same as Phase 2</p> <p>Updated URL: Insert URL here</p>	<p>Same as Phase 2</p> <p>URL to State Plan: Insert URL here</p>

**PART 3: INITIAL BASELINE DATA FOR EDUCATION REFORM ASSURANCES**

SPECIAL NOTES:

- In completing this portion of the application, please refer to Appendix B – Instructions for Part 3: Initial Baseline Data for Education Reform Assurances.
- The data described in Appendix B for two of the education reform assurances in Part 2 of the application – the Improving Assessments Assurance and the Improving Standards Assurance – are the most current available baseline data for these areas. Thus, the Department is not inviting States to submit additional information with respect to these two assurances.
- The Governor or his/her authorized representative should confirm whether the initial baseline data sources described in Appendix B for the four assurances referenced below – Achieving Equity in Teacher Distribution; Improving Collection and Use of Data; Improving State Academic Content and Student Achievement Standards; and Supporting Struggling Schools – reflect the State’s current status with respect to these assurances. A State that confirms the use of these initial baseline data sources does not have to submit additional baseline data with this application. If a State elects not to use the identified data sources for one or more of these four assurances, it must submit other initial baseline data for that assurance.

The Governor or his/her authorized representative confirms that the data sources that are currently available to the Department and described in Appendix B are a reasonable reflection of the current status of the State with respect to the following education reform assurances that he/she provided in Part 2 of the Application (*check only those assurances for which the State accepts the data described in Appendix B*):

- Achieving Equity in Teacher Distribution Assurance.
- Improving Collection and Use of Data Assurance.
- Improving Standards Assurance.
- Supporting Struggling Schools Assurance.

Governor or Authorized Representative of the Governor (Printed Name):

Signature:  
**(Document on File with the U.S. Department of Education – No Further Action Necessary)**

Date:

**PART 4, SECTION A: MAINTENANCE-OF-EFFORT (MOE) ASSURANCE**

SPECIAL NOTES:

- In completing Part 4 of the application, please refer to Appendix C – Instructions for Part 4: Maintenance of Effort.
- The Governor or his/her authorized representative should check only those MOE requirements that he or she anticipates the State will meet. If the Governor or his/her authorized representative anticipates that the State will be unable to meet one or more of the requirements, he or she must sign the additional waiver assurance in Part 4, Section B.
- For the purpose of determining MOE, State support for public institutions of higher education (IHEs) must not include support for capital projects or for research and development or tuition and fees paid by students.

The Governor or his/her authorized representative assures the following (*check appropriate assurances that apply*):

- In FY 2009, the State will maintain State support for elementary and secondary education at least at the level of such support in FY 2006.
- In FY 2010, the State will maintain State support for elementary and secondary education at least at the level of such support in FY 2006.
- In FY 2011, the State will maintain State support for elementary and secondary education at least at the level of such support in FY 2006.
- In FY 2009, the State will maintain State support for public IHEs at least at the level of such support in FY 2006.
- In FY 2010, the State will maintain State support for public IHEs at least at the level of such support in FY 2006.
- In FY 2011, the State will maintain State support for public IHEs at least at the level of such support in FY 2006.

---OR---

- To the best of his/her knowledge and based on the best available data, the State will be unable to meet any of the above-referenced maintenance-of-effort requirements.

Governor or Authorized Representative of the Governor (Printed Name):

Jamie Shuster

Signature:



Date:

3-17-2011

**PART 4, SECTION B: MAINTENANCE-OF-EFFORT WAIVER ASSURANCE**

**SPECIAL NOTES:**

- If a State anticipates that it will be unable to comply with one or more of the Stabilization program MOE requirements referenced in Part 4, Section A of the application, the State must provide the assurance below.
- States that anticipate meeting all of the Stabilization program MOE requirements should not complete the waiver assurance in this section of the application. *See Appendix C – Instructions for Part 4: Maintenance of Effort. The criterion for a waiver of the MOE requirements is provided in Appendix C.*
- The Department will be providing additional guidance to States regarding the process for applying for waivers of the Stabilization program MOE requirements.

The Governor or his/her authorized representative assures the following:

To the best of his/her knowledge and based on the best available data, the State meets or will meet the eligibility criterion for a MOE waiver for each of the Stabilization program MOE requirements that the Governor or his/her authorized representative anticipates the State will be unable to meet.

Governor or Authorized Representative of the Governor (Printed Name): <i>Jamie Shuster</i>	
Signature: <i>[Handwritten Signature]</i>	Date: <i>3-17-2011</i>

**PART 4, SECTION C: MAINTENANCE-OF-EFFORT BASELINE DATA**

**SPECIAL NOTES:**

- A State has some flexibility in determining the “levels of State support” for MOE purposes. For example, for the purpose of the elementary and secondary education MOE requirements, a State may use the level of support that the State provides through its primary elementary and secondary funding formulae, or it may use other relevant data. *See* Appendix C – Instructions for Part 4: Maintenance of Effort.

**1. Levels of State support for elementary and secondary education** (*the amounts may reflect the levels of State support on either an aggregate basis or a per-student basis*):

**FY 2006**      \$ 2,563,917,916  
**FY 2009\***      \$ 2,610,866,160  
**FY 2010\***      \$ 2,448,207,288  
**FY 2011\***      \$ 2,451,878,577 Appropriation Act

(\* Provide data to the extent that data are currently available.)

**2. Levels of State support for public institutions of higher education** (*enter amounts for each year*):

**FY 2006**      \$ 671,345,807  
**FY 2009\***      \$ 597,311,556  
**FY 2010\***      \$ 544,654,978  
**FY 2011\***      \$ 441,612,220 Appropriation Act

(\* Provide data to the extent that data are currently available.)

**Information on File with the U.S. Department of Education – No Further Action Necessary**

**3. Additional Submission Requirements:** In an attachment to the application –

- (a) Identify and describe the data sources used in determining the levels of State support for elementary and secondary education; - and -
- (b) Identify and describe the data sources used in determining the levels of State support for public IHEs.

**Please see Supporting Documentation for Request for a Waiver of the Maintenance-of-Effort Requirements Governing the State Fiscal Stabilization Fund Program.**

**PART 5, SECTION A: STATE USES OF THE EDUCATION STABILIZATION FUND**

**SPECIAL NOTES:**

- Section A of Part 5 requests data on the Education Stabilization Fund (CFDA No. 84.394). In completing this portion of the application, please refer to Appendix D – Instructions for Part 5: State Uses of Funds.
- At a later date, the Department will collect data on the levels of State support for elementary, secondary, and postsecondary education in FY 2011.
- These data may differ from the data in the levels of support for maintenance-of-effort purposes. See instructions in Appendix D.
- The term “postsecondary education” refers to public IHEs.

**1. Levels of State Support for Elementary, Secondary, and Postsecondary Education**

Provide the following data on the levels of State support for elementary, secondary, and postsecondary education:

- |   |                               |
|---|-------------------------------|
| (a) Level of State support for elementary and secondary education in FY 2008 provided through the State’s primary elementary and secondary education funding formulae | \$ <u>1,930,143,851</u>       |
| (b) Level of State support for public IHEs in FY 2008   | \$ <u>795,208,180</u>         |
| (c) Level of State support for elementary and secondary education in FY 2009 provided through the State’s primary elementary and secondary education funding formulae | \$ <u>2,225,100,106</u>       |
|   | <u>Appropriated</u>           |
|   | \$ <u>1,891,410,112 final</u> |
| (d) Level of State support for public IHEs in FY 2009   | \$ <u>597,311,556</u>         |
| (e) Level of State support for elementary and secondary education in FY 2010 provided through the State’s primary elementary and secondary education funding formulae | \$ <u>1,607,254,808</u>       |
| (f) Level of State support for public IHEs in FY 2010   | \$ <u>544,654,978</u>         |
| (g) Level of State support for elementary and secondary education in FY 2011 provided through the State’s primary elementary and secondary education funding formulae | \$ <u>1,508,347,487</u>       |
| (h) Level of State support for public IHEs in FY 2011   | \$ <u>441,612,220</u>         |

**Additional Information:** Did the State, prior to October 1, 2008, approve formula increases to support elementary and secondary education in FY 2010 or 2011, or to phase in State equity and adequacy adjustments?\*

Yes  X No X

\* See Appendix D Worksheets for further guidance on how such increases affect a State's "use of funds" calculations.

## **2. State's Primary Education Funding Formulae**

### **Information on File with the U.S. Department of Education – No Further Action Necessary**

**Additional Submission Requirement:** In an attachment to the application, identify and describe each of the State's primary elementary and secondary education funding formulae that were used in determining the calculations provided above for the levels of State support for elementary and secondary education.

## **3. Data on State Support for Postsecondary Education**

### **Information on File with the U.S. Department of Education – No Further Action Necessary**

**Additional Submission Requirement:** In an attachment to the application, identify and describe the specific State data sources that were used in determining the calculations provided above for the levels of State support for public IHEs.

**Please see Supporting Documentation for Request for a Waiver of the Maintenance-of-Effort Requirements Governing the State Fiscal Stabilization Fund Program.**

#### 4. Restoration Amounts

Based on the Worksheets included in Appendix D, calculate and provide the amount of Education Stabilization funds that the State will use to restore the levels of State support for elementary, secondary, and postsecondary education in FYs 2009, 2010 and 2011. As explained in the Instructions in Appendix D, a State must determine the amount of funds needed to restore fully the levels of State support for elementary, secondary, and postsecondary education in FY 2009 before determining the amount of funds available to restore the levels of such support in FY 2010.

##### SPECIAL NOTES:

- The calculations for these data must be based on the State's total Education Stabilization Fund allocation as reflected in Appendix A and not on the State's initial Education Stabilization Fund award.
- Although the State must follow the Instructions in Appendix D, in order to determine the amount of funds that LEAs and IHEs will receive under the program (i.e., the "restoration amounts"), the Governor has discretion in determining when to release these funds to LEAs and IHEs.

(a) Amount of the State's total Education Stabilization Fund allocation to be used to restore the level of State support for elementary and secondary education in FY 2009	\$ <u>338,689,994</u>
(b) Amount of the State's total Education Stabilization Fund allocation to be used to restore the level of State support for public IHEs in FY 2009	\$ <u>197,896,624</u>
(c) Amount of the State's total Education Stabilization Fund allocation to be used to restore the level of State support for elementary and secondary education in FY 2010	\$ <u>25,723,215</u>
(d) Amount of the State's total Education Stabilization Fund allocation to be used to restore the level of State support for public IHEs in FY 2010	\$ <u>10,431,469</u>
(e) Amount of the State's total Education Stabilization Fund allocation to be used to restore the level of State support for elementary and secondary education in FY 2011	\$ <u>0</u>
(f) Amount of the State's total Education Stabilization Fund allocation to be used to restore the level of State support for public IHEs in FY 2011	\$ <u>0</u>
(g) Amount of remaining funds, if any, awarded as subgrants to LEAs based on their proportionate shares of funding under Part A of Title I of the ESEA	\$ <u>0</u>

## **5. Process for Awarding Funds to Public IHEs**

### **Information on File with the U.S. Department of Education – No Further Action Necessary**

**Additional Submission Requirement:** In an attachment to the application, describe the process that the State will use to determine the amount of funding that individual public IHEs will receive from the funds that the State sets aside to restore the levels of State support for these institutions.

**Please see Supporting Documentation for Request for a Waiver of the Maintenance-of-Effort Requirements Governing the State Fiscal Stabilization Fund Program.**

**PART 5, SECTION B: STATE USES OF THE GOVERNMENT SERVICES FUND**

**SPECIAL NOTES:**

- Section B of Part 5 requests data on the Government Services Fund (CFDA No. 84.397).
- In this section, provide preliminary estimates of the percentage of the Government Services Fund that the State intends to spend under various broad categories (to the extent such estimates are available). The total percentages in the chart should equal 100 percent.
- To the extent such estimates are available, the estimated percentages must be based on the State’s total Government Services Fund allocation and not on the State’s initial Government Services Fund award.

**Uses of the Government Services Fund  
 – SC has no change; no amendment necessary.**

<b>Category</b>	<b>Dollar Amount - or - Percentage of Funds Allocated</b>
Public Safety	No change
Elementary and secondary education (excluding modernization, renovation, or repair of public school facilities)	No change
Public IHEs (excluding modernization, renovation, or repair of IHEs)	No change
Modernization, renovation, or repair of public school facilities	No change
Modernization, renovation, or repair of IHEs	No change
Medicaid	No change
Public assistance	No change
Transportation	No change
Other (please describe)	No change
Undetermined	No change
<b>TOTAL</b>	<b>No change</b>

**PART 5, SECTION C: STATE USES OF STABILIZATION FUNDS TO MAINTAIN FISCAL EFFORT**

**SPECIAL NOTES:**

- Under section 14012(d) of ARRA, a State may treat any portion of Stabilization funds used for elementary, secondary or postsecondary education as non-Federal funds for the purpose of any requirements to maintain fiscal effort under any other program administered by the Department.
- For FY 2009 and FY 2010, please provide the amount of Stabilization funds that the State used to meet maintenance of effort requirements under the ESEA and IDEA.
- For FY 2011, please provide the amount of Stabilization funds that the State intends to use to to meet maintenance of effort requirements under the ESEA and IDEA.

**Not Applicable**

<b>Fiscal Year</b>	<b>Title I</b>	<b>IDEA</b>	<b>Other ESEA Programs (Please Specify the program)</b>
FY 2009			
FY 2010			
FY 2011			
<b>Total</b>			

## PART 6: ACCOUNTABILITY, TRANSPARENCY, AND REPORTING ASSURANCES

The Governor or his/her authorized representative assures that the State will comply with all of the accountability, transparency, and reporting requirements that apply to the Stabilization program, including the following:

- For each year of the program, the State will submit a report to the Secretary, at such time and in such manner as the Secretary may require, that describes:
  - the uses of funds within the State;
  - how the State distributed the funds it received;
  - the number of jobs that the Governor estimates were saved or created with the funds;
  - tax increases that the Governor estimates were averted because of the funds;
  - the State's progress in reducing inequities in the distribution of highly qualified teachers, implementing a State longitudinal data system, and developing and implementing valid and reliable assessments for limited English proficient students and children with disabilities;
  - the tuition and fee increases for in-State students imposed by public IHEs and a description of any actions taken by the State to limit the increases;
  - the extent to which public IHEs maintained, increased, or decreased enrollment of in-State students, including those students eligible for Pell Grants or other need-based financial aid; and
  - a description of each modernization, renovation or repair project funded, including the amounts awarded and project costs. (ARRA Division A, Section 14008)
- The State will cooperate with any Comptroller General evaluation of the uses of funds and the impact of funding on the progress made toward closing achievement gaps. (ARRA Division A, Section 14009)
- If the State uses funds for any infrastructure investment, the State will certify that the investment received the full review and vetting required by law and that the chief executive accepts responsibility that the investment is an appropriate use of taxpayer funds. This certification will include a description of the investment, the estimated total cost, and the amount of covered funds to be used. The certification will be posted on the State's website and linked to [www.Recovery.gov](http://www.Recovery.gov). A State or local agency may not use funds under the ARRA for infrastructure investment funding unless this certification is made and posted. (ARRA Division A, Section 1511)
- The State will submit reports, within 10 days after the end of each calendar quarter, that contain the information required under section 1512(c) of the ARRA in accordance with any guidance issued by Office of Management and Budget or the Department. (ARRA Division A, Section 1512(c))
- The State will cooperate with any Inspector General examination of records under the program. (ARRA Division A, Section 1515)

Governor or Authorized Representative of the Governor (Printed Name):	
Signature: <b>Document on File with the U.S. Department of Education – No Further Action Necessary</b>	Date:

## PART 7: OTHER ASSURANCES AND CERTIFICATIONS

The Governor or his/her authorized representative assures or certifies the following:

- The State will comply with all applicable assurances in OMB Standard Forms 424B and D (Assurances for Non-Construction and Construction Programs), including the assurances relating to the legal authority to apply for assistance; access to records; conflict of interest; merit systems; nondiscrimination; Hatch Act provisions; labor standards; flood hazards; historic preservation; protection of human subjects; animal welfare; lead-based paint; Single Audit Act; and the general agreement to comply with all applicable Federal laws, executive orders and regulations.
- With respect to the certification regarding lobbying in Department Form 80-0013, no Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making or renewal of Federal grants under this program; the State will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," when required (34 C.F.R. Part 82, Appendix B); and the State will require the full certification, as set forth in 34 C.F.R. Part 82, Appendix A, in the award documents for all subawards at all tiers.
- The State will comply with all of the operational and administrative provisions in Title XV and XIV of the ARRA, including Buy American Requirements (ARRA Division A, Section 1605), Wage Rate Requirements (ARRA Division A, Section 1606), and any applicable environmental impact requirements of the National Environmental Policy Act of 1970 (NEPA), as amended, (42 U.S.C. 4371 et seq.) (ARRA Division A, Section 1609). In using ARRA funds for infrastructure investment recipients will comply with the requirement regarding Preferences for Quick Start Activities (ARRA Division A, Section 1602).
- Any LEA receiving funding under this program will have on file with the State a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e).
- To the extent applicable, an LEA will include in its local application a description of how the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede access to, or participation in, the program.

- The State and other entities will comply with the following provisions of Education Department General Administrative Regulations (EDGAR), as applicable: 34 CFR Part 74 -- Administration of Grants and Agreements with Institutions of Higher Education, Hospitals, and Other Non-Profit Organizations; 34 CFR Part 76 -- State-Administered Programs, including the construction requirements in section 75.600 through 75.617 that are incorporated by reference in section 76.600; 34 CFR Part 77 -- Definitions that Apply to Department Regulations; 34 CFR Part 80 -- Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments, including the procurement provisions; 34 CFR Part 81 -- General Education Provisions Act—Enforcement; 34 CFR Part 82 -- New Restrictions on Lobbying; 34 CFR Part 85 -- Governmentwide Debarment and Suspension (Nonprocurement).

Governor or Authorized Representative of the Governor (Printed Name):	
Signature: <b>Document on File with the U.S. Department of Education – No Further Action Necessary</b>	Date:

**Request for a Waiver of the Maintenance-of-Effort (MOE)  
Requirements Governing the State Fiscal Stabilization Fund Program**

The State of South Carolina requests a waiver of the following Stabilization program MOE requirements (check applicable lines):

- The FY 2009 elementary and secondary education MOE requirement.
- The FY 2009 public IHE MOE requirement.
- The FY 2010 elementary and secondary education MOE requirement.
- The FY 2010 public IHE MOE requirement.
- The FY 2011 elementary and secondary education MOE requirement.
- The FY 2011 public IHE MOE requirement.

In support of this request, the State provides the following data:

1. For waivers of a FY 2009 MOE requirement:

- \$ 3,208,177,716 The aggregate level of State support for elementary, secondary, and public higher education for FY 2009. **(Exhibit items 8+9).**
- \$ 6,492,177,188 The total revenues available to the State (for education and other purposes) for FY 2009. **(Exhibit items 10+11+12).**
- \$ 3,680,915,869 The aggregate level of State support for elementary, secondary, and public higher education for FY 2008. **(Exhibit items 3+4).**
- \$ 7,554,311,306 The total revenues available to the State (for education and other purposes) for FY 2008. **(Exhibit items 5+6+7).**

2. For waivers of a FY 2010 MOE requirement:

- \$ 2,992,513,491      The aggregate level of State support for elementary, secondary, and public higher education for FY 2010. **(Exhibit Items 13+14).**
- \$ 6,008,595,878      The total revenues available to the State (for education and other purposes) for FY 2010. **(Exhibit Items 15+16+17).**
- \$ 3,208,177,716      The aggregate level of State support for elementary, secondary, and public higher education for FY 2009. **(Exhibit items 8+9).**
- \$ 6,492,177,188      The total revenues available to the State (for education and other purposes) for FY 2009. **(Exhibit items 10+11+12).**

3. For waivers of a FY 2011 MOE requirement:

- \$ 2,893,490,797      The aggregate level of State support for elementary, secondary, and public higher education for FY 2011. **Appropriation Act**
- \$ 5,787,029,147      The total revenues available to the State (for education and other purposes) for FY 2011. **Appropriation Act**
- \$ 2,992,513,491      The aggregate level of State support for elementary, secondary, and public higher education for FY 2010. **(Exhibit Items 13+14).**
- \$ 6,008,595,878      The total revenues available to the State (for education and other purposes) for FY 2010. **(Exhibit Items 15+16+17).**

I assure that (1) the State of South Carolina has available for inspection documentation that demonstrates that these data are accurate, valid; and reliable; and (2) to the best of my knowledge and belief, any subsequent revisions to the data would not affect the State's ability to meet the criterion for an MOE waiver.

Governor or Authorized Representative of the Governor (Printed Name):

Nikki Haley or Jamie Shuster

Signature:



Date:

3-17-2011

**PART 4, SECTION B: MAINTENANCE-OF-EFFORT WAIVER ASSURANCE**

**SPECIAL NOTES:**

- If a State anticipates that it will be unable to comply with one or more of the Stabilization program MOE requirements referenced in Part 4, Section A of the application, the State must provide the assurance below.
- States that anticipate meeting all of the Stabilization program MOE requirements should not complete the waiver assurance in this section of the application. See Appendix C – Instructions for Part 4: Maintenance of Effort. The criterion for a waiver of the MOE requirements is provided in Appendix C.
- The Department will be providing additional guidance to States regarding the process for applying for waivers of the Stabilization program MOE requirements.

The Governor or his/her authorized representative assures the following:

To the best of his/her knowledge and based on the best available data, the State meets or will meet the eligibility criterion for a MOE waiver for each of the Stabilization program MOE requirements that the Governor or his/her authorized representative anticipates the State will be unable to meet.

Governor or Authorized Representative of the Governor (Printed Name): <b>Jamie Shuster</b>	
Signature: 	Date: <b>3-17-2011</b>

## Explanation of South Carolina's MOE Waiver Data

South Carolina's data source for support of the Request for a Waiver of the Maintenance of Effort (MOE) for Elementary and Secondary Education and for Institutions of Higher Education consists of appropriations for education from the State's General Fund, the South Carolina Education Lottery and the Education Improvement Act (EIA). Revenue sources for the State's general fund that supports state operations are primarily the state individual and corporate income tax, sales and use tax, alcohol, beer and wine tax, insurance tax and a variety of other miscellaneous licenses, taxes and fees. The Education Improvement Act (EIA) is a one penny sales tax that is dedicated exclusively to Elementary and Secondary Education. The South Carolina Education Lottery funds both Higher Education and Elementary and Secondary Education initiatives. Appropriations for Elementary and Secondary Education and Higher Education from the above sources of revenue are made annually by the South Carolina General Assembly in the annual General Appropriation Act. The data reported is consistent with the January 2010 US Department of Education "Guidance on the Maintenance-of-Effort Requirements in the State Fiscal Stabilization Fund Program" which superseded the May 1, 2009 guidance.

For the purposes of the MOE criterion, South Carolina is using "final total state appropriations for education and other purposes" for "total State revenues" as outlined on page 10 of the referenced guidelines. Data supporting the year-end "final adjusted appropriations" for Elementary and Secondary Education and Institutions of Higher Education are attached in separate reports for FY 05-06, FY 07-08, FY 08-09 and FY 09-10. These reports reflect final education appropriations from the state General Fund, EIA and Lottery as well as total appropriations from EIA and the Lottery. Final adjusted total general fund appropriations for education and other purposes for FY 05-06, FY 07-08, FY 08-09 and FY 09-10 is contained in the attached "Agency Appropriation Activity" reports for the applicable year. Year-end final adjusted appropriations incorporate all adjustments that may have occurred in the fiscal year as a result of revenue shortfalls after the passage of the annual General Appropriation Act by the General Assembly. For all years Higher Education funding for Research and Development, Student Tuition and Scholarships are **NOT** included in the data that supports the MOE waiver request. FY 10-11 data reflects the enacted FY 2010-11 Appropriation Act. FY 2010-11 final adjusted total general fund appropriations for education and other purposes will be reported following the close of the state's fiscal year.

Specific detailed data on the state's expenditures from all sources of revenue; general fund, federal and other funds for the applicable years can be found in the annual detail budget which is submitted to the General Assembly as part of the Governor's Executive Budget. These "detail budgets" can be found at the South Carolina Office of State Budget's web site: <http://www.budget.sc.gov/OSB-detail-base-budgets.phtm> . The state's Annual General Appropriation Acts can be found at <http://www.scstatehouse.gov/archives/abudget.htm>.

**Explanation of South Carolina Budget Process As It Relates to the MOE  
Waiver Application**

The documentation submitted with South Carolina's MOE waiver application are reports generated from the state's accounting system to reflect final adjusted appropriations for elementary secondary and higher education from the state General Fund, Education Improvement Act (EIA) and Lottery. These reports provide the data to meet the MOE waiver criteria established by the United States Department of Education MOE guidelines. The appropriation process from these sources of revenue begins with the enactment of the annual General Appropriation Act by the General Assembly. Implementation of all appropriations are facilitated and overseen by the Office of State Budget and the Comptroller General's Office.

The appropriation process begins with the official revenue forecasts for the state general fund, EIA and lottery by the South Carolina Board of Economic Advisors (BEA). General fund, EIA and Lottery appropriations by law cannot exceed the official revenue forecast made by the BEA. The state constitution and statute mandates by formula for reserve fund set asides (general reserve fund and capital reserve fund) from general fund revenues before any revenue is available to the General Assembly for appropriation. Using the BEA revenue estimates the Governor develops an executive budget which is submitted to the General Assembly for consideration. The General Assembly annually passes a General Appropriation Act which appropriates/authorizes all spending which includes general fund revenue, EIA, lottery, federal funds and other funds generated by state agencies. The final General Appropriation Act contains line item appropriations by agency reflecting "general funds" and "total funds". The total funds column represents appropriations by line item from all sources of revenue: state, federal and other. Lottery and EIA appropriations are included in the total funds column (See <http://www.scstatehouse.gov/archives/abudget.htm> for the state's annual General Appropriation Acts). After passage of the Act (including Governor's vetoes), the Office of State Budget submits to the Comptroller General a detailed accounting/budget data base which the Comptroller General uses to generate a detailed chart of accounts for each agency by line item for each source of funds (state, federal, and other).

Implementation of the annual Appropriation Act is monitored by the Office of State Budget and Comptroller General's Office throughout the year. General fund appropriations are adjusted at the beginning of the year for any statewide pay increase and/or health insurance appropriations made by the General Assembly as a lump sum statewide appropriation. The Office of State Budget calculates and allocates these funds to each state agency and school districts (through the Department of Education) and appropriation transfers are made in the accounting system.

In a year when revenue collections meet the BEA forecast estimate no further adjustment will be made to agency General Fund, EIA and lottery line item appropriations and final adjusted appropriations for General Fund, EIA, and lottery will equal the total appropriations from these revenue sources as established in the General Appropriation Act. In a year where the state experiences revenue shortfalls as has happened over the last three years, the state has a process for managing the shortfalls and adjusting appropriations to maintain a balanced budget.

The Board of Economic Advisors meets monthly during the fiscal year to monitor revenue collections for the state General Fund, EIA and lottery. If revenue collections decline significantly the BEA can choose to officially reduce the revenue estimate on which the Appropriation Act is based. When the official BEA revenue estimate is lowered, there are two possible mechanisms available to the state to adjust agency appropriations in order to maintain a balanced budget. One option is for a special session of the General Assembly to be called to deal with the revenue shortfalls and adjust agency budgets or the more common practice is for the Budget and Control Board, a five member Board chaired by the Governor, to order across-the-board agency general fund reductions. The Board's authority for implementing agency reductions is limited by statute to only across-the-board cuts except where specifically exempted by statute and/or state constitution. The Office of State Budget and Comptroller General are charged with implementing appropriation reductions made either by the General Assembly or the Budget and Control Board. Accounting documents for each agency's appropriation adjustments are prepared and loaded into the state's accounting system.

Year end final adjusted appropriations by agency and line item can be found in the annual agency detail base budget prepared in conjunction with the Governor's Executive Budget. The annual detail budget can be found on the Office of State Budget website: <http://www.budget.sc.gov/OSB-index.phtm> . The "Actual Total Funds" column reflects all expenditures made by an agency by line item. These totals can include all sources of revenue: General Fund, EIA, lottery, federal, and other funds that were used to support the expenditures of these line items. The totals also will include any expenditures supported by revenue (all sources) that were "carried forward" from previous fiscal year appropriations.

The accounting reports produced and included to support the MOE waiver application capture only the final adjusted appropriation by fiscal year by the three sources of revenue (general fund, EIA and lottery) that the state uses to support elementary and secondary and higher education. Data submitted supporting the MOE Waiver application accurately reflects the adjusted appropriation by line item to exclude any expenditures from revenue sources other than the General Fund, EIA, and lottery, expenditures that do not qualify under US Department of Education guidelines (such as higher education scholarships) or from expenditures from previous fiscal years that would be reported in the final published annual detail budget.

The state's annual General Appropriation Act as passed by the General Assembly can be found at the following website link: <http://www.scstatehouse.gov/archives/abudget.htm> .The annual detail budget can be found at to South Carolina Office of State Budget's website: <http://www.budget.sc.gov/OSB-index.phtm>

## **Mid-Year Appropriation Reductions**

### **FY 2007-2008**

The entire Capital Reserve Fund (CRF) of \$124,520,532 was applied to the year-end revenue shortfall. There were no mid-year agency reductions.

### **FY 2008-2009**

In FY 2008-2009 general fund revenue shortfalls as compared to the official Board of Economic Advisors' estimates and FY 2008-2009 General Appropriation Act totaled \$1.2 billion. In order to maintain a balanced budget the following actions were taken by the General Assembly and South Carolina Budget and Control Board throughout the fiscal year:

- August 8, 2008 – The Budget and Control Board reduced the entire Capital Reserve Fund of \$133,170,058 pursuant to Section 11-11-325 of the South Carolina Code of Laws.
- October 20-24, 2008 – The General Assembly reconvened and passed Act 310, the Appropriation Rescission Act. This Act made statewide targeted general fund reductions of \$485,370,628 or 7.8% of the previously adopted FY 2008-2009 budget. The appropriation reduction for elementary and secondary education was 3.6%.
- December 11, 2008 – The Budget and Control Board approved across-the-board general fund appropriation reductions of 7% totaling \$383,475,665. The Board's action was taken pursuant to Proviso 80A.11 of the FY 2008-2009 Appropriation Act mandating that reductions be "applied as uniformly as may be practicable."
- March 18, 2008 – The Budget and Control Board again ordered across-the-board general fund appropriation reductions of 2% totaling \$101,894,963. The Board's action was taken pursuant to Proviso 80A.11 of the FY 2008-2009 Appropriation Act mandating that reductions be "applied as uniformly as may be practicable."
- Final year-end shortfall was offset by the state's general reserve fund.

## **FY 2009-10**

In FY 2009-10 the Board of Economic Advisors reduced the official FY 2009-10 general fund revenue estimate four times totaling \$510,650,000. In order to maintain a balanced budget the following actions were taken by the South Carolina budget and Control Board throughout the fiscal year, totaling \$566,527,922:

- June 29, 2009 and September 3, 2009 – The Budget and Control Board reduced the entire Capital Reserve Fund of \$127,847,888 pursuant to Section 11-11-325 of the South Carolina Code of Laws.
- September 3, 2009 – The Budget and Control Board ordered across-the-board general fund appropriation reductions of 4.04% totaling \$200,452,112, except where prohibited by proviso or statute. The Board’s action was taken pursuant to Section 1-11-495 mandating that reductions be “applied as uniformly as may be practicable.”
- December 15, 2009 – The Budget and Control Board ordered across-the-board general fund appropriation reductions of 5% totaling \$238,227,922, except where prohibited by proviso or statute. The Board’s action was taken pursuant to Section 1-11-495 mandating that reductions be “applied as uniformly as may be practicable.”

**ELEMENTARY AND SECONDARY EDUCATION  
APPROPRIATIONS**

A	B	C	D	E	H	I	J	M	N	O	P	Q
0506	PROGRAM NAME	FY2005-06 APPROP- RIATION	0506 MOE	0506 Formulae	FY2007-08 APPROP- RIATION	0708 MOE Appropriation	0708 Formulae	FY08-09 Original Appropriation	FY 2008-09 ADJUSTED APPROP- RIATION	0809 MOE Appropriation	0809 Formulae BOY	0809 Formulae EOY
1	<b>GENERAL FUND</b>											
2	SUPERINTENDENT OF EDUCATION	92,007	0		92,007	0			92,007	0		
3	CLASSIFIED POSITIONS	744,855	0		1,467,201	0			1,228,390	0		
4	OTHER PERSONAL SERVICE	8,720	0		8,720	0						
5	OTHER OPERATING EXPENSES	425,779	0		425,779	0			197,641	0		
6	<b>BOARD OF EDUCATION</b>											
7	OTHER PERSONAL SERVICE	6,767	0		6,767	0			5,983	0		
8	OTHER OPERATING EXPENSES	51,267	0		51,267	0			40,495	0		
8	<b>ACCOUNTABILITY-0809</b>											
9	CLASSIFIED POSITIONS-0809								1,488,613	0		
10	OTHER PERSONAL SERVICE-0809								19,686	0		
11	OTHER OPERATING EXPENSES-0809								324,560	0		
12	<b>STANDARDS AND LEARNING-0809</b>											
13	CLASSIFIED POSITIONS-0809								1,759,991	0		
14	OTHER PERSONAL SERVICE--0809								10,937	0		
15	OTHER OPERATING EXPENSES--0809								1,231,948	0		
13	PHYSICAL ED TEACHER RATIO-0708 (combined with PE-Nurses)			New 08-09	5,688,911	5,688,911	5,688,911	5,688,911	5,675,428	5,675,428	8,020,423	7,278,483
14	MATH & SCIENCE CENTERS-0708			New 08-09	449,427	449,427		449,427	382,266	382,266		
13	SAT IMPROVEMENT	239,571	0		239,571	0			211,795	0		
19	CDEPP			New 09-10			New 09-10					
24	HIGH SCHOOLS THAT WORK-0708 (See also EIA line 117;			New 07-08	1,780,000	1,780,000	1,780,000	1,780,000	1,573,623	1,573,623	959,030	1,005,900
9	<b>DIVISION OF CURRICULUM SERVICES AND ASSESSMENT</b>											
10	CLASSIFIED POSITIONS	2,157,740	0		2,382,335	0			1,425,266	0		
11	OTHER PERSONAL SERVICE	21,600	0		21,600	0			722	0		
12	OTHER OPERATING EXPENSES	41,300	0		931,871	0			847,201	0		
24	EDUCATION & ECONOMIC DEVELOPMENT ACT (EEDA)-0708				11,474,769	0			8,204,683	0		
14	INTERPRETER RECRUITING	100,000	0		100,000	0						
15	HIGH SCHOOL READING INITIATIVE (MOE but not formulae)	500,000	500,000		1,000,000	1,000,000		1,000,000	911,400	911,400		
16	<b>DIVISION OF PROF DEV &amp; SCHOOL QUALITY</b>											
17	CLASSIFIED POSITIONS	3,411,411	0									
18	OTHER PERSONAL SERVICE	6,520	0									
19	OTHER OPERATING EXPENSES	298,030	0									
20	<b>DIVISION OF DISTRICT &amp; COMMUNITY SERVICES</b>											
24	CHARACTER EDUCATION	224,524	0		224,524	0			198,492	0		
21	CLASSIFIED POSITIONS	1,581,111	0		1,893,254	0			774,666	0		
20	NEW POSITIONS-0708				110,000	0						
22	OTHER PERSONAL SERVICE	792	0		792	0						
23	OTHER OPERATING EXPENSES	395,857	0		2,903,066	0			798,418	0		
25	<b>DIVISION OF FINANCE &amp; OPERATIONS</b>											
26	CLASSIFIED POSITIONS	2,793,744	0		2,557,182	0			3,303,150	0		
27	OTHER PERSONAL SERVICE	5,760	0		5,760	0			5,250	0		
28	OTHER OPERATING EXPENSES	746,118	0		634,991	0			1,016,700	0		
26	<b>DIVISION OF EDUCATOR QUALITY &amp; LEADERSHIP</b>											
27	CLASSIFIED POSITIONS				1,071,595	0			2,579,193	0		
28	OTHER OPERATING EXPENSES				1,253,210	0			653,923	0		
29	INSTRUCTIONAL MATERIALS(see also EIA line128)	37,498,804	37,498,804	37,498,804	26,498,804	26,498,804	26,498,804	26,498,804	23,426,480	23,426,480	30,179,123	23,426,480
	<b>INNOVATION &amp; SUPPORT</b>											
30	CLASSIFIED POSITIONS	11,444,301	11,444,301		16,661,284	16,661,284						
31	OTHER PERSONAL SERVICE	124,450	124,450		124,450	124,450						
32	OTHER OPERATING EXPENSES	9,492,662	9,492,662		24,092,662	24,092,662						
38	AID TO SCHOOL DISTRICTS								26,577	0		
39	CLASSIFIED POSITIONS								14,729,541	14,729,541		
40	OTHER PERSONAL SERVICE								110,021	110,021		
41	OTHER OPERATING EXPENSES								20,985,503	20,985,503		
33	BUS DRIVER SALARY	40,019,622	40,019,622	40,019,622	42,895,973	42,895,973	42,895,973	44,626,278	39,452,219	39,452,219	44,626,278	39,452,219
34	CONTACT DRIVER SALARY	378,531	378,531		378,531	378,531			334,644	334,644		
35	DRIVER AIDES HANDICAPPED	159,670	159,670		159,670	159,670			141,157	141,157		
36	ST AGENCIES (2 state troopers)	98,595	98,595		98,595	98,595			87,163	87,163		
37	EMPLOYER CONTRIBUTIONS-Bus Dr Workers Comp (no impact)	3,063,333	3,063,333		3,063,333	3,063,333		3,063,333	3,063,333	3,063,333		
38	EAA TRANSPORTATION	4,000,000	4,000,000		4,000,000	4,000,000			3,536,232	3,536,232		

A	B	C	D	E	H	I	J	M	N	O	P	Q
0506	PROGRAM NAME	FY2005-06 APPROP- RIATION	0506 MOE	0506 Formulae	FY2007-08 APPROP- RIATION	0708 MOE Appropriation	0708 Formulae	FY08-09 Original Appropriation	FY 2008-09 ADJUSTED APPROP- RIATION	0809 MOE Appropriation	0809 Formulae BOY	0809 Formulae EOY
42	EEDA TRANSPORTATION				957,440	957,440			682,607	682,607		
39	BUS PURCHASES	10,676,931	10,676,931		10,676,931	10,676,931			19,377	19,377		
44	SC PUBLIC CHARTER SCHOOL DISTRICT				500,000	0			410,130	0		
40	DIVISION OF GOVERNMENTAL AFFAIRS											
41	CLASSIFIED POSITIONS	373,643	0									
42	OTHER OPERATING EXPENSES	37,937	0									
43	AID TO OTHER ENTITIES SBA	7,701	0		7,701	0			7,019	0		
48	DIVISION OF SCHOOL ENTERPRISE OPERATIONS											
49	CLASSIFIED POSITIONS				4,671,547	0						
50	OTHER PERSONAL SERVICE				6,520	0						
51	OTHER OPERATING EXPENSES				2,346,382	0						
44	GOVERNOR'S SCHOOL SCIENCE MATH											
45	CLASSIFIED POSITIONS	398,438	0		426,552	0			497,826	0		
46	UNCLASSIFIED POSITIONS	1,110,279	0		1,189,586	0			1,165,794	0		
47	OTHER PERSONAL SERVICE	70,000	0		70,000	0			68,600	0		
48	OTHER OPERATING EXPENSES	1,506,536	0		1,684,610	0			1,058,188	0		
49	EMPLOYER CONTRIBUTIONS	370,241	0		399,616	0			395,150	0		
50	AID TO SUBDIVISIONS				0	0						
51	APT/ADEPT	2,217,245	2,217,245	2,217,245	2,217,245	2,217,245	2,217,245	2,217,245	1,960,173	1,779,223	2,036,295	1,772,988
60	PART-TIME HEALTH & DENTAL BENEFITS				0	0						
52	EMPLOYER CONTRIBUTIONS (no impact)	401,128,299	401,128,299		449,768,445	449,768,445		482,943,402	482,943,402	482,943,402		
53	EFA	1,367,140,076	1,367,140,076	1,367,140,076	1,506,721,766	1,506,721,766	1,506,721,766	1,586,767,788	1,338,732,987	1,338,732,987	1,586,905,045	1,337,740,172
54	NURSE PROGRAM	597,562	0		597,562	0			528,280	0		
55	LUNCH PROGRAM	413,606	413,606	413,606	413,606	413,606	413,606	413,606	365,652	365,652	430,670	382,734
56	OTHER STATE AGENCY-Adult Ed Corrections	509,934	0		509,934	0			418,279	0		
57	AID TO SCHOOL DISTRICTS	113,967	0		113,967	0			100,754	0		
58	PILOT EXT YR-Disabled Students	43,316	0		43,316	0			38,294	0		
59	RETIREE INSURANCE (no impact)	55,444,902	55,444,902		69,527,949	69,527,949		79,476,772	79,476,772	79,476,772		
60	NATIONAL BOARD CERTIFICATION (no impact)	2,617,126	2,617,126		6,061,304	6,061,304		8,420,577	8,167,960	8,167,960		
70	PHYSICAL EDUCATION - NURSES			New 07-08	25,000,000	25,000,000	25,000,000	25,000,000	22,120,883	22,120,883	23,560,560	21,409,900
71	GUIDANCE & CAREER SPECIALIST - EEDA			New 07-08	21,840,791	21,840,791	21,840,791	21,840,791	21,840,791	21,840,791	22,289,014	22,218,148
61	MODERNIZE VOCATIONAL EQUIPMENT (see also EIA line 110)	4,739,548	4,739,548	4,739,548	4,739,548	4,739,548	4,739,548	4,739,548	4,190,036	4,190,036	4,268,977	3,784,974
73	YOUNG ADULT EDUCATION (see also EIA line 118)			New 07-08	3,200,000	3,200,000	3,200,000	3,200,000	2,828,986	2,828,986	3,200,000	2,828,986
	CONSOLIDATED FUNDS											
79	DOR -AID TO SCHOOL DISTRICTS											
62	GOVERNOR'S WORKFORCE INITIATIVE	180,482	0		180,482	0			159,557	0		
63	SC COUNCIL ON HOLOCAUST	44,065	0		44,065	0			38,956	0		
64	YMCA - YOUTH IN GOVERNMENT	18,445	0		18,445	0						
65	ARCHIBALD RUTLEDGE SCHOLARSHIPS	15,963	0		15,963	0			13,094	0		
66	HANDICAPPED - PROFOUNDLY MENTALLY DISABLED	129,928	0		129,928	0			106,575	0		
67	SC STATE FELTON LAB	165,659	0		165,659	0			135,880	0		
68	CAREER CHANGERS - STUDENT LOAN CORP	1,622,662	0		1,622,662	0			1,331,005	0		
69	VOCATIONAL EQUIPMENT-Wil Lou Gray	60,904	0		60,904	0			49,957	0		
70	ARCHIVES AND HISTORY	34,918	0		34,918	0			27,964	0		
71	STATUS OFFENDER	527,835	0		527,835	0			432,961	0		
72	GOVERNORS SCHOOL ARTS HUMANITIES											
73	CLASSIFIED POSITIONS	942,786	0		1,425,197	0			1,247,483	0		
74	NEW POSITIONS	300,000	0									
75	SCHOOL RESOURCES OFFICER	64,000	0									
76	UNCLASSIFIED POSITIONS	2,017,497	0		2,017,497	0			1,977,147	0		
77	OTHER PERSONAL SERVICES	425,000	0		425,000	0			416,500	0		
78	OTHER OPERATING EXPENSES	1,861,148	0		2,330,438	0			1,658,797	0		
79	EMPLOYER CONTRIBUTIONS	966,808	0		1,007,086	0			812,346	0		
80	EDUCATION ACCOUNTABILITY ACT											
81	CLASSIFIED POSITIONS	637,702	0		656,833	0			286,987	0		
82	OTHER OPERATING EXPENSES	388,862	0		388,862	0			80,989	0		
83	PRINCIPAL MENTORS	33,135	0									
93	ASSESSMENT				2,880,000	0						
94	FORMATIVE ASSESSMENT			New 07-08	3,950,000	3,950,000	3,950,000	3,950,000	3,472,470	3,472,470	4,725,556	4,725,556
84	FIRST STEPS											
85	CLASSIFIED POSITIONS	602,472	0		662,249	0			684,438	0		
86	UNCLASSIFIED POSITIONS	83,430	0		86,413	0			84,685	0		
87	MISCL OPNS	17,465,064	0		17,465,064	0			14,189,698	0		
104	CDEPP PRIVATE			New 09-10								
88	STATE EMPLOYER CONTRIBUTIONS	7,196,795	0		9,370,438	0			8,856,751	0		
89	TOTAL GENERAL FUND APPROPRIATION	2,005,436,288	1,951,157,701	1,452,028,901	2,313,906,157	2,231,966,665	1,644,946,644	2,302,076,482	2,144,937,477	2,081,030,156	1,731,200,969	1,466,026,539
90	TOTAL RECURRING & NONRECURRING BASE				0	0						

A	B	C	D	E	H	I	J	M	N	O	P	Q
0506	PROGRAM NAME	FY2005-06 APPROP- RIATION	0506 MOE	0506 Formulae	FY2007-08 APPROP- RIATION	0708 MOE Appropriation	0708 Formulae	FY08-09 Original Appropriation	FY 2008-09 ADJUSTED APPROP- RIATION	0809 MOE Appropriation	0809 Formulae BOY	0809 Formulae EOY
91	EFA—FY03 Provisos 28.1 & 73.2 NR				2,313,906,157	0						
103	EFA—FY03 Provisos 28.1 & 73.2 NR					0						
92	MEDICAID TO EFA					0						
93						0						
94												
96	EIA											
97	A. STANDARDS, TEACHING, LEARNING, ACCOUNTABILITY											
98	1. Student Learning											
99	Personal Service Classified Positions	70,535	0		70,535	0			48,694	0		
100	Other Operating Expenses	164,506	0		164,506	0			2,885,881	0		
101	Advance Placement	3,078,265	3,078,265	3,078,265	3,970,000	3,970,000	3,970,000	3,738,827	693,314	693,314	See High Achieving	
102	Gifted and Talented	29,497,533	29,497,533	29,497,533	35,854,420	35,854,420	35,854,420	33,766,617	31,248,638	31,248,638	See High Achieving	
103	Handicapped Student Services	4,205,017	4,205,017	4,205,017	4,205,017	4,205,017	4,205,017	3,960,159	3,925,159	3,610,159	3,610,159	3,610,159
104	Junior Scholars—District	51,558	51,558	51,558	51,558	51,558	51,558	48,556	37,102	0	See High Achieving	
	High Achieving Students (roll up of other lines in EIA)			New 09-10			New 09-10					33,882,000
105	Aid to Other Entities—Jr Scholars	28,550	0		28,550	0			156,235	0		
106	Aid to Other Agencies—Jr Scholars	143,659	0		143,659	0			71,986	0		
107	Tech Prep	4,064,483	4,064,483	4,064,483	4,064,483	4,064,483	4,064,483	3,827,808	3,181,624	3,181,624	3,405,120	2,720,659
108	Aid to Other Entities—Arts Curricula	475	0		475	0						
109	Aid to Other State Agencies—Arts Curricula	15,642	0		15,642	0						
110	Modernize Vocational Equipment	3,963,520	3,963,520	3,963,520	3,963,520	3,963,520	3,963,520	3,732,724	3,102,672	3,102,672	3,732,724	3,102,672
111	Arts Curricula	1,597,584	1,597,584	1,597,584	1,597,584	1,597,584	1,597,584	1,504,557	1,245,800	1,015,658	1,241,764	1,015,658
112	PL 99-457 Preschool Children w/Disabilities	3,973,584	3,973,584	3,973,584	3,973,584	3,973,584	3,973,584	3,742,202	3,742,202	3,742,202	3,742,202	3,742,202
113	Adult Education	12,677,703	12,677,703	12,677,703	12,677,703	12,677,703	12,677,703	11,939,480	9,924,927	9,924,927	7,149,683	6,515,580
114	Alternative Schools	10,976,277	10,976,277	10,976,277	11,688,777	11,688,777	11,688,777	11,008,140	9,150,057	9,150,057	See At Risk	
128	Students at Risk for Failure (roll up of other lines in EIA)			New 09-10			New 09-10				176,884,167	133,982,799
115	Middle School Initiative—SRO, Guid Cnslrs, Nurses	4,937,500	4,937,500	4,937,500	4,937,500	4,937,500	4,937,500	4,649,989	4,202,333	4,202,333	4,649,989	4,184,990
116	Credits High School Diploma	23,632,801	23,632,801	23,632,801	23,632,801	23,632,801	23,632,801	22,256,663	15,505,460	15,505,460	22,256,663	15,544,407
117	High Schools That Work	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	941,770	782,804	782,804	941,770	782,804
118	Young Adult Education- See also GF line 73; allocations split	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,506,832	1,252,492	1,252,492	1,506,832	944,648
121	Alloc EIA - Junior Scholars								56,532	0		
122	Other Agencies								180,188	0		
119	2. Student Testing											
120	Personal Service Classified Positions	237,720	0		587,720	0			469,013	0		
121	Other Operating Expenses	1,000,559	0		600,559	0			22,076	0		
122	Assessment and Testing	15,939,612	0		20,611,129	0			16,132,980	0		
123	3. Curriculum & Standards											
124	Personal Service Classified Positions	151,866	0		151,866	0			40,591	0		
125	Other Personal Services	5,697	0		5,697	0			21,589	0		
126	Other Operating Expenses	50,513	0		50,513	0			3,935	0		
127	Governors Institute on Reading	1,312,874	1,312,874	1,312,874	2,962,874	2,962,874	2,962,874	2,790,346	2,140,263	2,140,263	See PD & Reading	
144	Reading (roll up of other lines in EIA)			New 09-10			New 09-10				See PD & Reading	
128	Instructional Materials (see also GF line 29)	12,278,783	12,278,783	12,278,783	23,278,783	23,278,783	23,278,783	21,923,259	18,222,796	18,222,796	18,222,796	18,222,796
129	Teacher Grants	1,287,044	0		1,287,044	0			1,090,893	0		
130	4. Assistance, Intervention, & Reward											
131	Personal Service Classified Positions	2,221,889	0		1,821,889	0			1,686,472	0		
136	Other Personal Service								57,699	0		
132	Other Operating Expenses	2,038,815	0		1,638,815	0			762,972	0		
144	EAA Technical Assistance			New 07-08	81,102,688	81,102,688	81,102,688	76,380,078	63,450,490	63,450,490	69,336,468	61,707,116
133	Homework Centers - EAA	6,810,000	6,810,000									
134	Teacher/Principal Specialist - EAA	15,087,776	15,087,776									
135	Principal Specialist - EAA	2,278,799	2,278,799									
136	External Review Teams- MOE but not formula and some transfers	586,800	586,800		1,372,000	1,372,000			1,070,627	1,074,011		
137	Retraining Grants	5,565,000	5,565,000									
138	Report Cards	971,793	0		971,793	0			698,293	0		
139	Palmetto Gold and Silver	3,000,000	0		3,000,000	0			2,338,962	0		
140	Alternative Technical Assistance	4,000,000	4,000,000									
141	Technical Assistance Below Avg & UNSAT Schools	10,810,000	10,810,000									
142	Principal Leaders	1,275,240	1,275,240									
143	Summer School	5,767,979	5,767,979	5,767,979	18,597,160	18,597,160	18,597,160	17,514,247	10,160,811	10,160,811	See At Risk	
144	EAA Unique Student Identifier System	891,370	0		1,328,040	0			730,283	0		
145	EAA SASI Data Collection	1,049,375	0		1,638,450	0			1,282,590	0		
146	Summer School - Nonrecurring (not during SFSF years)	25,232,021	25,232,021	25,232,021	12,402,840	12,402,840	12,402,840					
147	Aid Other State Agencies	163,147	0		163,147	0						
148	Reduce Class Size	35,047,429	35,047,429	35,047,429	35,047,429	35,047,429	35,047,429	33,006,617	26,559,228	26,559,228	See At Risk	
149	Act 135 - Academic Assistance	120,436,576	120,436,576	120,436,576	120,436,576	120,436,576	120,436,576	113,423,554	86,181,094	86,181,094	See At Risk	
150	B. EARLY CHILDHOOD EDUCATION											

A	B	C	D	E	H	I	J	M	N	O	P	Q
0506	PROGRAM NAME	FY2005-06 APPROP- RIATION	0506 MOE	0506 Formulae	FY2007-08 APPROP- RIATION	0708 MOE Appropriation	0708 Formulae	FY08-09 Original Appropriation	FY 2008-09 ADJUSTED APPROP- RIATION	0809 MOE Appropriation	0809 Formulae BOY	0809 Formulae EOY
151	Personal Service Classified Positions	52,649	0		452,649	0			319,145	0		
152	Other Operating Expenses	669,617	0		669,617	0			42,394	0		
	CDEPP-SDE											
153	Four Year Old Early Childhood	21,832,678	21,832,678	21,832,678	21,832,678	21,832,678	21,832,678	20,561,361	19,510,515	19,510,515	20,411,361	19,510,515
154	Bus Driver Salary	450,776	450,776		450,776	450,776						
155	Parent Support (later merged with Family Literacy)	4,159,555	4,159,555	4,159,555	4,159,555	4,159,555	4,159,555					
156	Family Literacy	1,700,046	1,700,046	1,700,046	1,946,248	1,946,248	1,946,248	5,750,262	5,750,262	5,750,262	See At Risk	
157	C. TEACHER QUALITY											
158	2. Certification											
159	Personal Service Classified Positions	361,000	0		1,161,000	0			785,604	0		
165	New Positions				124,000	0						
160	Other Personal Service	1,899	0		1,899	0						
161	Other Operating Expenses	1,301,615	0		768,758	0			404,372	0		
162	3. Retention & Reward											
163	Teacher of the Year Award	166,102	0		166,102	0			155,016	0		
164	Teacher Quality Commission	543,821	0		543,821	0			364,329	0		
165	Teacher Salary Supplement	103,017,864	103,017,864	103,017,864	79,649,700	79,649,700	79,649,700	77,061,350	75,888,441	75,888,441	77,061,350	75,510,859
166	Teacher Salary Supplement - Fringe	19,161,330	19,161,330	19,161,330	16,097,204	16,097,204	16,097,204	15,766,752	15,526,775	15,526,775	15,766,752	15,449,726
167	Critical Teaching Needs	602,911	0		602,911	0			516,386	0		
168	National Board Certification Incentive (no impact)	39,280,874	39,280,874		45,824,534	45,824,534		45,624,348	44,999,982	44,999,982		
169	Teacher Supplies	12,500,000	12,500,000	12,500,000	12,750,000	12,750,000	12,750,000	13,657,906	12,999,520	12,999,520	14,376,671	13,719,484
170	4. Professional Development											
171	Professional Development - EAA	4,413,485	4,413,485	4,413,485	7,000,000	7,000,000	7,000,000	6,592,390	5,156,796	5,156,796	See PD&Reading	
181	Professional Development (roll up of other lines in EIA) - Allocated			New 09-10			New 09-10				9,130,977	8,316,780
172	Professional Development NSF Grant	2,900,382	2,900,382	2,900,382	2,900,382	2,900,382	2,900,382	2,731,493	2,270,434	2,270,434	See PD&Reading	
173	E. LEADERSHIP											
174	1. School											
175	Personal Service Classified Positions	515,767	0		744,386	0			486,986	0		
176	Other Personal Services	31,902	0		31,902	0			16,777	0		
177	Other Operating Expenses	179,151	0		343,631	0			272,685	0		
178	Principal Executive Institute - EAA	906,370	0		906,370	0			577,299	0		
179	Principal Salary Supplement	3,098,123	3,098,123	3,098,123	3,098,123	3,098,123	3,098,123	2,917,719	2,917,719	2,917,719	2,917,719	2,917,719
180	3. State (Ldrship/Communication/Legal)											
181	Personal Service Classified Positions	320,973	0		496,551	0			731,693	0		
176	Unclassified Positions								88,832	0		
182	Other Personal Services	100,000	0		100,000	0			103,331	0		
183	Other Operating Expenses	649,578	0		649,578	0			255,831	0		
190	Technology K-12 Partnership				13,683,697	0			6,587,974	0		
184	Employer Contributions—Agency	995,610	0		1,080,330	0						
192	Public School Choice Innovation Schools				2,560,000	0						
185	EOC Public Relations Initiative - EAA	226,592	0		226,592	0						
186	F. PARTNERSHIPS											
187	2. Business & Community											
188	Other Personal Service	1,800	0		1,800	0						
189	Other Operating Expenses	77,037	0		77,037	0			21,484	0		
190	3. Other											
191	State Agency Teacher Pay-B&CB	398,885	0		594,901	0						
192	Writing Improvement Network-USC	288,444	0		288,444	0			226,425			
193	Education Oversight Committee	1,214,538	0		1,363,370	0			1,070,228			
194	SC Geographic Alliance-USC	184,508	0		246,000	0			193,108			
195	Governor's School for Arts and Humanities	308,565	0		556,807	0			749,799			
196	Wil Lou Gray	541,756	0		605,294	0			605,294			
197	SC School for the Deaf and Blind	5,742,331	0		6,214,434	0			7,176,110			
198	Dept. of Disabilities & Special Needs	763,653	0		763,653	0			763,653			
199	John De La Howe	332,955	0		363,734	0			363,734			
200	School Improvement Council	180,192	0		200,918	0			157,717			
201	Clemson Agriculture Education Teachers	276,533	0		394,412	0			419,228			
202	Centers of Excellence-CHE	721,101	0		721,101	0			566,055			
203	Teacher Recruitment Program-CHE	5,871,014	0		5,871,014	0			4,608,670			
212	Center for Educator Recruitment, Retention, Advancement				50,000	0			39,249			
204	Teacher Loan Program-State Treasurer	5,367,044	0		5,367,044	0			4,213,061			
214	EOC 4 Year Old Evaluation				398,000	0			312,423			
205	Service Learning Engagement-CHE	65,000	0		65,000	0			51,024			
206	Governor's School for Science and Math	249,176	0		327,602	0			409,379			
217	Sumter Environmental Initiative				0	0						
207	EOC Family Involvement	45,318	0		45,318	0			35,574			
203	SC Public Charter School District								392,494			

A	B	C	D	E	H	I	J	M	N	O	P	Q
0506	PROGRAM NAME	FY2005-06 APPROP- RIATION	0506 MOE	0506 Formulae	FY2007-08 APPROP- RIATION	0708 MOE Appropriation	0708 Formulae	FY08-09 Original Appropriation	FY 2008-09 ADJUSTED APPROP- RIATION	0809 MOE Appropriation	0809 Formulae BOY	0809 Formulae EOY
	CDEPP-OFS											
208	First Steps to School Readiness	2,000,000	0		2,000,000	0			1,569,974			
209	TOTAL EIA	625,948,389	564,260,215	478,114,950	690,236,203	604,126,497	556,479,187	562,326,006	545,191,538	480,221,477	493,899,136	425,383,573
225					5	0			10	0		
226	SCHOOL BUILDING-BARNWELL FUND				19,617,500	0				0		
227	FIRST STEPS				3,000,000	0				0		
228	TOTAL NON-EIA RESTRICTED				22,617,500	0				0		
211	LOTTERY									0		
212	K-5 Reading, Math, Science Competitive Grants (no impact)	46,500,000	46,500,000		47,614,527	47,614,527		47,614,527	47,614,527	47,614,527		
213	6-8 Reading, Math, Science Competitive Grants (no impact)	2,000,000	2,000,000		2,000,000	2,000,000		2,000,000	2,000,000	2,000,000		
214	First Steps: Unclaimed Prizes-Excess	3,000,000	0		200,000	0			200,000	0		
215	TOTAL LOTTERY	51,500,000	48,500,000	0	49,814,527	49,614,527		49,614,527	49,814,527	49,614,527		
216												
217	TOTAL ELEMENTARY AND SECONDARY EDUCATION =	2,682,884,677	2,563,917,916	1,930,143,851	3,053,956,887	2,885,707,689	2,201,425,831	2,914,017,015	2,739,943,542	2,610,866,160	2,225,100,105	1,891,410,112
218	Health Insurance - K12 portion of Statewide Allocation		1			3				3		
219												
220	GENERAL FUND											
221	The Citadel	14,754,261	14,754,261		16,287,740	16,287,740			12,347,148	12,347,148		
222	Clemson University (E&G)	93,690,951	93,690,951		112,963,871	112,963,871			86,028,361	86,028,361		
223	University of Charleston	29,412,053	29,412,053		34,594,904	34,594,904			26,054,537	26,054,537		
224	Coastal Carolina University	12,252,967	12,252,967		16,808,315	16,808,315			12,675,241	12,675,241		
225	Francis Marion University	15,268,435	15,268,435		19,647,460	19,647,460			14,680,433	14,680,433		
226	Lander University	9,695,866	9,695,866		11,382,937	11,382,937			8,310,088	8,310,088		
227	South Carolina State University	21,877,752	21,877,752		26,397,374	26,397,374			18,315,137	18,315,137		
228	University of South Carolina - Columbia	161,724,457	161,724,457		185,731,814	185,731,814			140,045,699	140,045,699		
229	USC - Aiken	10,021,979	10,021,979		11,196,080	11,196,080			8,513,797	8,513,797		
230	USC - Upstate	12,283,834	12,283,834		14,658,165	14,658,165			11,087,479	11,087,479		
231	USC - Beaufort	3,109,487	3,109,487		2,875,328	2,875,328			2,012,013	2,012,013		
232	USC - Lancaster	2,470,254	2,470,254		3,570,893	3,570,893			2,219,544	2,219,544		
233	USC - Salkehatchie	2,149,911	2,149,911		2,375,512	2,375,512			1,809,052	1,809,052		
234	USC - Sumter	3,983,056	3,983,056		4,408,690	4,408,690			3,358,011	3,358,011		
235	USC - Union	958,564	958,564		1,070,688	1,070,688			818,301	818,301		
236	Winthrop University	20,922,640	20,922,640		24,680,584	24,680,584			17,838,919	17,838,919		
237	MUSC	85,906,706	85,906,706		98,423,490	98,423,490			74,335,527	74,335,527		
238	Consortium of Community Teaching Hospitals	14,834,872	14,834,872		16,509,835	16,509,835			12,813,466	12,813,466		
239	Technical & Comp Education	153,229,935	140,940,262		187,385,814	176,537,000			134,145,496	124,961,303		
240	TOTAL = GENERAL FUND E&G	668,547,980	656,258,307		790,969,494	780,120,680			587,408,249	578,224,056		
241												
242	LOTTERY											
243	Commission on Higher Education											
244	-Technology Public 4-year and 2 Year Institutions	12,000,000	12,000,000		12,000,000	12,000,000			12,000,000	12,000,000		
245	-Higher Education Excellence Enhancement Program	4,700,000	587,500		4,700,000	587,500			4,700,000	587,500		
246	-Tuition Assistance Technical Colleges	43,000,000	0		47,000,000	0			47,000,000	0		
247	-LIFE Scholarship	107,298,090	0		62,604,207	0			75,256,682	0		
248	-SC HOPE Scholarships	6,673,826	0		7,767,606	0			8,076,110	0		
249	-Palmetto Fellows	14,381,991	0		28,915,490	0			30,277,240	0		
250	-Need Based Grants	11,246,093	0		11,631,566	0			11,631,566	0		
251	-National Guard Tuition Repayment Program	1,700,000	0		1,700,000	0			1,700,000	0		
252	-Endowed Chairs	30,000,000	0		30,000,000	0			10,000,000	0		
253	SC State University	2,500,000	2,500,000		2,500,000	2,500,000			2,500,000	2,500,000		
	Tech System-Allied Health								4,000,000	4,000,000		
254	Tuition Grants Commission-Scholarships	4,000,000	0		7,766,604	0			7,766,604	0		
	Tech System Technology Training											
255	TOTAL = LOTTERY E&G	237,500,000	15,087,500		216,585,473	15,087,500			214,908,202	19,087,500		
256												
257	TOTAL HIGHER ED = GENERAL FUND + LOTTERY	906,047,980	671,345,807		1,007,554,967	795,208,180			802,316,451	597,311,556		
258			2			4				3		
259	TOTAL LOTTERY -ELEMENTARY AND SECONDARY	289,000,000			266,400,000				264,722,729			
260					6	3,680,915,869			11	3,208,177,716		

**ELEMENTARY AND SECONDARY EDUCATION  
APPROPRIATIONS**

A	B	T	U	V	W	X	AA	AB	AC
0506	PROGRAM NAME	FY 2009-10 APPROPRIATION N ACT	09-10 MOE	FY 2009-10 APPROPRIATION ADJUSTED	FY 09-10 SFSF Formulae BOY	FY 09-10 Formulae EOY	FY 2010-11 APPROPRIATION ADJUSTED	10-11 MOE Appropriation	10-11 Formulae
1	<b>GENERAL FUND</b>								
2	SUPERINTENDENT OF EDUCATION	92,007		92,007		0	80,764	0	
3	CLASSIFIED POSITIONS	1,228,390		1,119,856			1,167,344	0	
4	OTHER PERSONAL SERVICE								
5	OTHER OPERATING EXPENSES	197,641		172,050		0	151,025	0	
6	<b>BOARD OF EDUCATION</b>								
7	OTHER PERSONAL SERVICE	5,983		5,454		0	4,787	0	
8	OTHER OPERATING EXPENSES	40,495		36,917		0	32,406	0	
8	<b>ACCOUNTABILITY-0809</b>								
9	CLASSIFIED POSITIONS-0809	1,793,546		1,635,078		0	1,416,939	0	
10	OTHER PERSONAL SERVICE-0809	19,631		17,896		0	15,709	0	
11	OTHER OPERATING EXPENSES-0809	262,741		239,526		0	210,255	0	
12	<b>STANDARDS AND LEARNING-0809</b>								
13	CLASSIFIED POSITIONS-0809	1,759,991		1,604,488		0	1,237,335	0	
14	OTHER PERSONAL SERVICE-0809	10,937		9,970		0	8,751	0	
15	OTHER OPERATING EXPENSES-0809	316,419		288,462		0	253,212	0	
13	PHYSICAL ED TEACHER RATIO-0708 (combined with PE-Nurses	7,301,717	7,301,717	7,301,717	8,020,423	7,284,287	7,141,688	7,141,688	7,141,688
14	MATH & SCIENCE CENTERS-0708	382,266	348,491	348,491			305,905	305,905	
13	SAT IMPROVEMENT	211,795		193,082		0	169,487	0	
19	CDEPP	17,300,000	17,300,000	17,300,000					
24	HIGH SCHOOLS THAT WORK-0708 (See also EIA line 117.	1,573,623	1,434,586	1,434,586	959,030	1,298,250	1,403,145	1,403,145	1,403,145
9	<b>DIVISION OF CURRICULUM SERVICES AND ASSESSMENT</b>								
10	CLASSIFIED POSITIONS					0		0	
11	OTHER PERSONAL SERVICE					0		0	
12	OTHER OPERATING EXPENSES					0		0	
24	EDUCATION & ECONOMIC DEVELOPMENT ACT (EEDA)-0708	8,204,683		7,479,764		0	7,315,832	0	
14	INTERPRETER RECRUITING								
15	HIGH SCHOOL READING INITIATIVE (MOE but not formulae)	911,400	830,874	830,874			729,340	729,340	
16	<b>DIVISION OF PROF DEV &amp; SCHOOL QUALITY</b>								
17	CLASSIFIED POSITIONS								
18	OTHER PERSONAL SERVICE								
19	OTHER OPERATING EXPENSES								
20	<b>DIVISION OF DISTRICT &amp; COMMUNITY SERVICES</b>								
24	CHARACTER EDUCATION	198,492		180,954		0	176,988	0	
21	CLASSIFIED POSITIONS					0		0	
20	NEW POSITIONS-0708								
22	OTHER PERSONAL SERVICE								
23	OTHER OPERATING EXPENSES					0		0	
25	<b>DIVISION OF FINANCE &amp; OPERATIONS</b>								
26	CLASSIFIED POSITIONS	3,303,150		3,011,302		0	2,643,316	0	
27	OTHER PERSONAL SERVICE	5,250		4,786		0	4,201	0	
28	OTHER OPERATING EXPENSES	1,016,700		926,870		0	813,605	0	
26	<b>DIVISION OF EDUCATOR QUALITY &amp; LEADERSHIP</b>								
27	CLASSIFIED POSITIONS	774,666		706,220		0	577,148	0	
28	OTHER OPERATING EXPENSES	798,418		727,875		0	598,134	0	
29	INSTRUCTIONAL MATERIALS(see also EIA line128)	23,426,480	21,356,650	21,356,650	31,097,553	21,356,650	20,888,583	20,888,583	20,888,583
	<b>INNOVATION &amp; SUPPORT</b>								
30	CLASSIFIED POSITIONS	3,699,511		3,372,643			3,015,491		
31	OTHER PERSONAL SERVICE	792		722			634		
32	OTHER OPERATING EXPENSES	1,562,943		1,690,322			1,536,481		
38	AID TO SCHOOL DISTRICTS	26,577		24,299		0	23,698	0	
39	CLASSIFIED POSITIONS	14,729,541	13,428,123	13,428,123			13,170,205	13,170,205	
40	OTHER PERSONAL SERVICE	110,021	100,300	100,300			98,102	98,102	
41	OTHER OPERATING EXPENSES	38,485,503	35,085,143	35,085,143			34,316,193	34,316,193	
33	BUS DRIVER SALARY	39,452,219	35,966,446	35,966,446	44,626,278	35,966,446	35,178,181	35,178,181	35,178,181
34	CONTACT DRIVER SALARY	334,644	305,076	305,076			298,390	298,390	
35	DRIVER AIDES HANDICAPPED	141,157	128,685	128,685			125,865	125,865	
36	ST AGENCIES (2 state troopers)	87,163	79,462	79,462			69,751	69,751	
37	EMPLOYER CONTRIBUTIONS-Bus Dr Workers Comp (no impact)	3,063,333	3,063,333	3,063,333			2,996,195	2,996,195	
38	EAA TRANSPORTATION	3,536,232	3,233,791	3,233,791			3,153,136	3,153,136	

A	B	T	U	V	W	X	AA	AB	AC
0506	PROGRAM NAME	FY 2009-10 APPROPRIATION ACT	09-10 MOE	FY 2009-10 APPROPRIATION ADJUSTED	FY 09-10 SFSF Formulae BOY	FY 09-10 Formulae EOY	FY 2010-11 APPROPRIATION ADJUSTED	10-11 MOE Appropriation	10-11 Formulae
42	EEDA TRANSPORTATION	682,607	622,296	622,296			608,657	608,657	
39	BUS PURCHASES	19,377	17,665	17,665			15,506	15,506	
44	SC PUBLIC CHARTER SCHOOL DISTRICT	410,130		373,893			343,146	0	
40	DIVISION OF GOVERNMENTAL AFFAIRS								
41	CLASSIFIED POSITIONS								
42	OTHER OPERATING EXPENSES								
43	AID TO OTHER ENTITIES SBA	7,019		6,399		0	5,617	0	
48	DIVISION OF SCHOOL ENTERPRISE OPERATIONS								
49	CLASSIFIED POSITIONS								
50	OTHER PERSONAL SERVICE								
51	OTHER OPERATING EXPENSES								
44	GOVERNOR'S SCHOOL SCIENCE MATH								
45	CLASSIFIED POSITIONS	497,826		497,826		0	497,826	0	
46	UNCLASSIFIED POSITIONS	1,165,794		1,165,794		0	1,165,794	0	
47	OTHER PERSONAL SERVICE	68,600		68,600		0	68,600	0	
48	OTHER OPERATING EXPENSES	1,058,188		776,760		0	631,525	0	
49	EMPLOYER CONTRIBUTIONS	395,149		395,149		0	395,149	0	
50	AID TO SUBDIVISIONS								
51	APT/ADEPT	1,960,173	1,441,453	1,786,983	2,036,295	1,437,702	1,747,818	1,747,818	1,747,818
60	PART-TIME HEALTH & DENTAL BENEFITS								
52	EMPLOYER CONTRIBUTIONS (no impact)	482,943,402	482,943,402	482,943,402			482,943,402	482,943,402	
53	EFA	1,253,732,987	1,088,894,000	1,088,894,000	1,586,905,030	1,087,218,296	1,004,394,001	1,004,394,001	1,004,394,001
54	NURSE PROGRAM	528,280	0	481,604			471,049	0	
55	LUNCH PROGRAM	365,652	333,345	333,345	430,670	333,345	326,039	326,039	326,039
56	OTHER STATE AGENCY-Adult Ed Corrections	418,279		381,322		0	0	0	
57	AID TO SCHOOL DISTRICTS	100,754		91,852		0	89,839	0	
58	PILOT EXT YR-Disabled Students	38,294		34,911		0	34,146	0	
59	RETIREE INSURANCE (no impact)	79,476,772	79,476,772	79,476,772			77,734,905	77,734,905	
60	NATIONAL BOARD CERTIFICATION (no impact)	21,567,960	19,662,338	19,662,338			19,231,405	19,231,405	
70	PHYSICAL EDUCATION - NURSES	21,410,123	19,518,446	19,518,446	23,560,560	19,518,446	19,090,667	19,090,667	19,090,667
71	GUIDANCE & CAREER SPECIALIST - EEDA	21,840,791	21,840,791	21,840,791	22,289,014	22,116,353	21,362,113	21,362,113	21,362,113
61	MODERNIZE VOCATIONAL EQUIPMENT (see also EIA line 110)	4,190,036	3,819,828	3,819,828	4,268,977	3,426,236	3,736,110	3,736,110	3,736,110
73	YOUNG ADULT EDUCATION (see also EIA line 118)	2,828,986	2,579,034	2,579,034	3,200,000	2,579,034			
	CONSOLIDATED FUNDS						21,956,313	21,956,313	
79	DOR -AID TO SCHOOL DISTRICTS	69,923,473	69,923,473	69,923,473			90,671,646	90,671,646	
62	GOVERNOR'S WORKFORCE INITIATIVE	159,557		145,459		0	127,684	0	
63	SC COUNCIL ON HOLOCAUST	38,956		35,514		0	31,174	0	
64	YMCA - YOUTH IN GOVERNMENT								
65	ARCHIBALD RUTLEDGE SCHOLARSHIPS	13,094		11,937		0	10,478	0	
66	HANDICAPPED - PROFOUNDLY MENTALLY DISABLED	106,575		97,158		0	85,286	0	
67	SC STATE FELTON LAB	135,880		123,874		0	108,736	0	
68	CAREER CHANGERS - STUDENT LOAN CORP	1,331,005		1,213,405		0	1,065,125	0	
69	VOCATIONAL EQUIPMENT-Wil Lou Gray	49,957		45,543		0	39,978	0	
70	ARCHIVES AND HISTORY	27,964		25,493		0	22,377	0	
71	STATUS OFFENDER	432,961		394,707		0	346,473	0	
72	GOVERNORS SCHOOL ARTS HUMANITIES								
73	CLASSIFIED POSITIONS	1,394,399		1,394,399		0	1,338,103	0	
74	NEW POSITIONS								
75	SCHOOL RESOURCES OFFICER								
76	UNCLASSIFIED POSITIONS	1,835,750		1,835,750		0	1,733,600	0	
77	OTHER PERSONAL SERVICES	549,000		549,000		0	526,835	0	
78	OTHER OPERATING EXPENSES	1,262,513		722,466		0	722,466	0	
79	EMPLOYER CONTRIBUTIONS	1,070,612		1,070,612		0	972,512	0	
80	EDUCATION ACCOUNTABILITY ACT								
81	CLASSIFIED POSITIONS	286,987		261,630		0	229,658	0	
82	OTHER OPERATING EXPENSES	80,989		73,833		0	64,811	0	
83	PRINCIPAL MENTORS								
93	ASSESSMENT	4,500,000		4,102,406			4,012,495	4,012,495	
94	FORMATIVE ASSESSMENT	3,472,470	3,165,662	3,165,662	4,725,556	2,838,859	3,096,281	0	0
84	FIRST STEPS								
85	CLASSIFIED POSITIONS	396,452		396,452		0	348,005	0	
86	UNCLASSIFIED POSITIONS	84,685		84,685		0	74,336	0	
87	MISCL OPNS	14,479,284		13,157,467		0	11,549,603	0	
104	CDEPP PRIVATE	2,400,000		2,187,500					
88	STATE EMPLOYER CONTRIBUTIONS	8,855,151		8,072,760		0	6,819,834	0	
89	TOTAL GENERAL FUND APPROPRIATION	2,115,037,477	1,934,201,182	1,998,363,865	1,732,119,385	1,205,373,903	1,922,175,344	1,867,705,756	1,115,268,345
90	TOTAL RECURRING & NONRECURRING BASE								

A	B	T	U	V	W	X	AA	AB	AC
0506	PROGRAM NAME	FY 2009-10 APPROPRIATION N ACT	09-10 MOE	FY 2009-10 APPROPRIATION ADJUSTED	FY 09-10 SFSF Formulae BOY	FY 09-10 Formulae EOY	FY 2010-11 APPROPRIATION ADJUSTED	10-11 MOE Appropriation	10-11 Formulae
91	EFA--FY03 Provisos 28.1 & 73.2 NR								
103	EFA--FY03 Provisos 28.1 & 73.2 NR								
92	MEDICAID TO EFA								
93									
94									
96	EIA								
97	A. STANDARDS, TEACHING, LEARNING, ACCOUNTABILITY								
98	1. Student Learning								
99	Personal Service Classified Positions	58,629		58,556		0	58,629	0	
100	Other Operating Expenses	136,739		136,568		0	136,739	0	
101	Advance Placement	0		0		0	0	0	0
102	Gifted and Talented	0		0		0	0	0	0
103	Handicapped Student Services	3,045,778	2,730,778	3,045,778	3,610,159	2,691,778	3,045,778	3,045,778	3,045,778
104	Junior Scholars--District	0		0		0	0	0	0
	High Achieving Students (roll up of other lines in EIA)	26,628,246	26,628,246	26,628,246	37,553,969	24,128,246	26,628,246	26,628,246	26,628,246
105	Aid to Other Entities--Jr Scholars	21,223		21,223		0	0	0	0
106	Aid to Other Agencies--Jr Scholars	106,790		106,790		0	106,790	0	0
107	Tech Prep	3,021,348	3,021,348	3,021,348	3,405,120	2,497,348	3,021,348	3,021,348	3,021,348
108	Aid to Other Entities--Arts Curricula	352		352		0	0	0	0
109	Aid to Other State Agencies--Arts Curricula	11,628		11,628		0	0	0	0
110	Modernize Vocational Equipment	2,946,296	2,946,296	2,946,296	3,732,724	2,946,296	2,946,296	2,946,296	2,946,296
111	Arts Curricula	1,187,571	1,187,571	1,187,571	1,241,764	836,090	1,187,571	1,187,571	1,187,571
112	PL 99-457 Preschool Children w/Disabilities	2,878,146	2,878,146	2,878,146	3,742,202	2,878,146	2,878,146	2,878,146	2,878,146
113	Adult Education	9,424,016	9,424,016	9,424,016	7,149,683	6,532,874	13,573,736	13,573,736	13,573,736
114	Alternative Schools	0	0	0		0	0	0	0
128	Students at Risk for Failure (roll up of other lines in EIA)	136,163,204	136,163,204	136,163,204	176,884,167	136,163,204	136,163,204	136,163,204	136,163,204
115	Middle School Initiative--SRO, Guid Cnslrs, Nurses	3,576,330	3,576,330	3,576,330	4,649,989	3,576,330	3,576,330	3,576,330	3,576,330
116	Credits High School Diploma	17,117,711	17,117,711	17,117,711	22,256,663	17,117,711	0	0	0
117	High Schools That Work	743,354	743,354	743,354	941,770	0	743,354	743,354	743,354
118	Young Adult Education- See also GF line 73; allocations split	1,189,365	1,189,365	1,189,365	1,506,832	907,681	0	0	0
121	Alloc EIA - Junior Scholars					0	0	0	0
122	Other Agencies					0	0	0	0
119	2. Student Testing								
120	Personal Service Classified Positions	488,518		487,907		0	488,518	0	
121	Other Operating Expenses	332,948		332,531		0	332,948	0	
122	Assessment and Testing	17,652,624		17,652,624		0	17,652,624	0	
123	3. Curriculum & Standards								
124	Personal Service Classified Positions	126,232		126,074		0	126,232	0	
125	Other Personal Services	4,736		4,730		0	4,736	0	
126	Other Operating Expenses	41,987		41,934		0	41,987	0	
127	Governors Institute on Reading	0		0		0	0	0	0
144	Reading (roll up of other lines in EIA)	6,542,052	6,542,052	6,542,052	See PD & Reading		6,542,052	6,542,052	6,542,052
128	Instructional Materials (see also GF line 29)	17,304,366	17,304,366	17,304,366	17,304,366	17,304,366	10,761,587	10,761,587	10,761,587
129	Teacher Grants	956,728		956,728		0	0	0	
130	4. Assistance, Intervention, & Reward								
131	Personal Service Classified Positions	1,236,436		1,229,664		0	1,236,436	0	
136	Other Personal Service					0	0	0	
132	Other Operating Expenses	1,174,752		1,168,862		0	1,174,752	0	
144	EAA Technical Assistance	60,430,445	59,932,347	59,932,347	69,336,468	52,669,613	57,430,445	57,430,445	57,430,445
133	Homework Centers - EAA								
134	Teacher/Principal Specialist - EAA								
135	Principal Specialist - EAA								
136	External Review Teams- MOE but not formula and some transfers	1,019,880	1,019,880	1,019,880	0	0	0	0	
137	Retraining Grants								
138	Report Cards	722,385		722,385		0	722,385	0	
139	Palmetto Gold and Silver	2,230,061		2,230,061		0	2,230,061	0	
140	Alternative Technical Assistance								
141	Technical Assistance Below Avg & UNSAT Schools								
142	Principal Leaders								
143	Summer School	0		0	See At Risk	0	0	0	0
144	EAA Unique Student Identifier System	987,203		987,203		0	987,203	0	
145	EAA SASI Data Collection	1,217,947		1,217,947		0	1,217,947	0	
146	Summer School - Nonrecurring (not during SFSF years)								
147	Aid Other State Agencies	121,276		121,276		0	121,276	0	
148	Reduce Class Size	0		0	See At Risk	0	0	0	0
149	Act 135 - Academic Assistance	0		0	See At Risk	0	0	0	0
150	B. EARLY CHILDHOOD EDUCATION								

A	B	T	U	V	W	X	AA	AB	AC
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151	Personal Service Classified Positions	376,246		375,775		0	376,246	0	
152	Other Operating Expenses	556,592		555,895		0	556,592	0	
	CDEPP-SDE						17,300,000	17,300,000	
153	Four Year Old Early Childhood	15,813,846	15,813,846	15,813,846	20,411,361	15,663,846	15,813,846	15,813,846	15,813,846
154	Bus Driver Salary								
155	Parent Support (later merged with Family Literacy)								
156	Family Literacy	0	0	0	See At Risk	0	0	0	0
157	C. TEACHER QUALITY								
158	2. Certification								
159	Personal Service Classified Positions	1,068,102		1,066,765		0	1,068,102	0	
165	New Positions								
160	Other Personal Service	1,579		1,577			1,579		
161	Other Operating Expenses	638,999		638,199		0	638,999	0	
162	3. Retention & Reward								
163	Teacher of the Year Award	123,473		123,473		0	123,473	0	
164	Teacher Quality Commission	404,251		404,251		0	404,251	0	
165	Teacher Salary Supplement	77,061,350	77,061,350	77,061,350	77,061,350	75,683,137	77,061,350	77,061,350	77,061,350
166	Teacher Salary Supplement - Fringe	15,766,752	15,766,752	15,766,752	15,766,752	15,545,316	15,766,752	15,766,752	15,766,752
167	Critical Teaching Needs	0		0		0	0	0	
168	National Board Certification Incentive (no impact)	41,236,385	41,236,385	41,236,385			43,212,993	43,212,993	
169	Teacher Supplies	12,999,520	12,999,520	12,999,520	14,376,671	14,322,375	12,999,520	12,999,520	12,999,520
170	4. Professional Development								
171	Professional Development - EAA	0	0	0	See PD & Reading	0	0	0	
181	Professional Development (roll up of other lines in EIA) - Allocated	6,515,911	6,515,911	6,515,911	9,130,977	8,172,518	6,515,911	6,515,911	6,515,911
172	Professional Development NSF Grant	0	0	0	See PD & Reading	0	0	0	
173	E. LEADERSHIP								
174	1. School								
175	Personal Service Classified Positions	618,740		617,966		0	618,740	0	
176	Other Personal Services	26,518		26,485		0	26,518	0	
177	Other Operating Expenses	285,629		285,272		0	285,629	0	
178	Principal Executive Institute - EAA	0		0		0	0	0	
179	Principal Salary Supplement	2,244,030	2,244,030	2,244,030	2,917,719	2,244,030	0	0	0
180	3. State (Ldrship/Communication/Legal)								
181	Personal Service Classified Positions	82,049		82,049		0	82,049	0	
176	Unclassified Positions								
182	Other Personal Services	83,121		82,914		0	83,121	0	
183	Other Operating Expenses	300,032		299,656		0	300,032	0	
190	Technology K-12 Partnership	10,171,826		10,171,826		0	10,171,826	0	
184	Employer Contributions--Agency	1,064,221		1,061,557		0	1,064,221	0	
192	Public School Choice Innovation Schools								
185	EOC Public Relations Initiative - EAA	168,438		168,227		0	168,438	0	
186	F. PARTNERSHIPS								
187	2. Business & Community								
188	Other Personal Service	1,496		1,494		0	1,496	0	
189	Other Operating Expenses	64,034		63,955		0	64,034	0	
190	3. Other								
191	State Agency Teacher Pay-B&CB	277,640		277,640		0	209,381	0	
192	Writing Improvement Network-USC	215,013		214,744		0	215,013	0	
193	Education Oversight Committee	1,016,289		1,015,017		0	1,016,289	0	
194	SC Geographic Alliance-USC	183,375		183,145		0	183,375	0	
195	Governor's School for Arts and Humanities	749,799		749,799		0	775,454	0	
196	Wil Lou Gray	605,294		605,294		0	605,294	0	
197	SC School for the Deaf and Blind	7,176,110		7,176,110		0	7,176,110	0	
198	Dept. of Disabilities & Special Needs	763,653		763,653		0	763,653	0	
199	John De La Howe	363,734		363,734		0	363,734	0	
200	School Improvement Council	149,768		149,581		0	149,768	0	
201	Clemson Agriculture Education Teachers	419,228		419,228		0	758,627	0	
202	Centers of Excellence-CHE	537,526		536,853		0	537,526	0	
203	Teacher Recruitment Program-CHE	4,376,394		4,370,917		0	4,376,394	0	
212	Center for Educator Recruitment, Retention, Advancement	37,271		37,224		0	37,271	0	
204	Teacher Loan Program-State Treasurer	4,000,722		3,995,715		0	4,000,722	0	
214	EOC 4 Year Old Evaluation	296,678		296,307		0	296,678	0	
205	Service Learning Engagement-CHE	48,452		48,391		0	0	0	
206	Governor's School for Science and Math	409,379		409,379		0	416,784	0	
217	Sumter Environmental Initiative								
207	EOC Family Involvement	33,781		33,739		0	33,781	0	
203	SC Public Charter School District	372,712		372,246		0	372,712	0	

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	CDEPP-OFS						2,187,950		
208	First Steps to School Readiness	1,490,847		1,488,981		0	1,490,847	0	
209	<b>TOTAL EIA</b>	<b>532,044,107</b>	<b>464,042,804</b>	<b>531,507,880</b>	<b>492,980,706</b>	<b>401,880,905</b>	<b>522,234,107</b>	<b>453,592,135</b>	<b>393,079,142</b>
225				15		0	0	0	
226	SCHOOL BUILDING-BARNWELL FUND					0	0	0	
227	FIRST STEPS					0	0	0	
228	<b>TOTAL NON-EIA RESTRICTED</b>					0	0	0	
211	<b>LOTTERY</b>					0	0	0	
212	K-5 Reading, Math, Science Competitive Grants (no impact)	47,614,527	47,614,527	47,614,527			47,614,527	47,614,527	
213	6-8 Reading, Math, Science Competitive Grants (no impact)	2,000,000	2,000,000	2,000,000			2,000,000	2,000,000	
214	First Steps: Unclaimed Prizes--Excess	200,000		200,000		0	200,000	0	
215	<b>TOTAL LOTTERY</b>	<b>49,814,527</b>	<b>49,614,527</b>	<b>49,814,527</b>			<b>49,814,527</b>	<b>49,614,527</b>	
216									
217	<b>TOTAL ELEMENTARY AND SECONDARY EDUCATION =</b>	<b>2,696,896,111</b>	<b>2,447,858,513</b>	<b>2,579,686,272</b>	<b>2,225,100,091</b>	<b>1,607,254,808</b>	<b>2,494,223,978</b>	<b>2,370,912,418</b>	<b>1,508,347,487</b>
218	Health Insurance - K12 portion of Statewide Allocation		13					32,453,039	
219								<b>2,403,365,457</b>	
220	<b>GENERAL FUND</b>								
221	The Citadel	12,347,148	11,256,224	11,256,224		11,256,224	8,892,417	8,892,417	
222	Clemson University (E&G)	86,028,361	78,498,132	78,498,132		78,498,132	62,013,524	62,013,524	
223	University of Charleston	26,054,537	23,752,507	23,752,507		23,752,507	18,764,481	18,764,481	
224	Coastal Carolina University	12,675,241	11,555,329	11,555,329		11,555,329	9,128,710	9,128,710	
225	Francis Marion University	14,680,433	13,388,078	13,388,078		13,388,078	10,576,581	10,576,581	
226	Lander University	8,310,088	7,592,240	7,592,240		7,592,240	5,997,870	5,997,870	
227	South Carolina State University	18,065,137	16,471,285	16,471,285		16,471,285	11,754,846	11,754,846	
228	University of South Carolina - Columbia	140,845,699	128,520,804	128,520,804		128,520,804	99,907,716	99,907,716	
229	USC - Aiken	8,513,797	7,772,409	7,772,409		7,772,409	6,140,203	6,140,203	
230	USC - Upstate	11,087,479	10,138,616	10,138,616		10,138,616	8,009,507	8,009,507	
231	USC - Beaufort	2,012,013	1,834,243	1,834,243		1,834,243	1,449,052	1,449,052	
232	USC - Lancaster	2,119,544	1,935,139	1,935,139		1,935,139	1,528,760	1,528,760	
233	USC - Salkehatchie	1,809,052	1,649,214	1,649,214		1,649,214	1,302,879	1,302,879	
234	USC - Sumter	3,358,011	3,061,316	3,061,316		3,061,316	2,418,440	2,418,440	
235	USC - Union	818,301	746,001	746,001		746,001	589,341	589,341	
236	Winthrop University	17,838,919	16,262,774	16,262,774		16,262,774	12,847,592	12,847,592	
237	MUSC	74,085,527	67,624,714	67,624,714		67,624,714	53,423,524	53,423,524	
238	Consortium of Community Teaching Hospitals	12,813,466	11,681,342	11,681,342		11,681,342	8,680,475	8,680,475	
239	Technical & Comp. Education	134,145,496	114,269,518	122,672,590		114,269,518	105,271,702	98,060,590	
240	<b>TOTAL = GENERAL FUND E&amp;G</b>	<b>587,608,249</b>	<b>528,009,885</b>	<b>536,412,957</b>		<b>528,009,885</b>	<b>428,697,620</b>	<b>421,486,508</b>	
241								<i>to be revised</i>	
242	<b>LOTTERY</b>							<i>after FY end</i>	
243	Commission on Higher Education								
244	-Technology Public 4-year and 2 Year Institutions	7,557,593	7,557,593	7,557,593		6,529,907	6,831,973	6,529,907	
245	- Higher Education Excellence Enhancement Program	4,700,000	587,500	4,700,000		587,500	3,000,000	587,500	
246	-Tuition Assistance Technical Colleges	47,000,000	0	47,000,000		0	47,000,000	0	
247	-LIFE Scholarship	85,256,682	0	85,256,682		0	87,370,916	0	
248	-SC HOPE Scholarships	7,823,474	0	7,823,474		0	7,823,474	0	
249	-Palmetto Fellows	30,277,240	0	30,277,240		0	30,277,240	0	
250	-Need Based Grants	11,631,566	0	11,631,566		0	11,631,566	0	
251	-National Guard Tuition Repayment Program	1,700,000	0	1,700,000		0	1,700,000	0	
252	-Endowed Chairs	0	0	0		0	0	0	
253	SC State University	2,500,000	2,500,000	2,500,000		2,500,000	2,500,000	2,500,000	
	Tech System-Allied Health	4,000,000	4,000,000	4,000,000		0	0	0	
254	Tuition Grants Commission-Scholarships	7,766,604	0	7,766,604		0	7,766,604	0	
	Tech System Technology Training	2,000,000	2,000,000	2,000,000		0	0	0	
255	<b>TOTAL = LOTTERY E&amp;G</b>	<b>212,213,159</b>	<b>16,645,093</b>	<b>212,213,159</b>		<b>9,617,407</b>	<b>205,901,773</b>	<b>9,617,407</b>	
256								<i>to be revised</i>	
257	<b>TOTAL HIGHER ED = GENERAL FUND + LOTTERY</b>	<b>799,821,408</b>	<b>544,654,978</b>	<b>748,626,116</b>		<b>537,627,292</b>	<b>634,599,393</b>	<b>441,612,220</b>	
258								est. as of 3-10-2011	
259	<b>TOTAL LOTTERY -ELEMENTARY AND SECONDARY</b>	<b>262,027,686</b>	14	<b>255,000,000</b>			<b>255,716,300</b>		
260		16	2,992,513,491						

STATE OF SOUTH CAROLINA  
AGENCY APPROPRIATION ACTIVITY  
BUDGETARY GENERAL FUND  
JUNE 30, 2008

Worksheet for Appropriation Activity Schedule in CAFR and Detail  
Budget

AGY	AGENCY NAME	APPN ACT SECTION 70 RECAPITULATION (LESS VEToes) 1	TOTAL ORIGINAL APPN 2	BASE PAY INCREASE 3	ADJUSTED APPN/ REDUCTION 4	NET TRANSFERS 5	TOTAL ADJUSTED APPN 6	OPERATING EXPENDITURES * 7	CAPITAL AND GENERAL RESERVE TRANSFERS 8
A01	LEG DEPT - SENATE	12,393,309.00	12,393,309.00	301,854.00	0.00	(250,000.00)	12,444,963.00	(11,063,284.18)	0.00
A05	LEG DEPT - HOUSE	13,744,338.00	13,744,338.00	223,326.00	0.00	0.00	13,967,664.00	(13,474,708.96)	0.00
A15	LEG DEPT - CODE OF LAWS LEG COUNCIL	2,919,026.00	2,919,026.00	92,452.00	0.00	0.00	3,011,478.00	(3,006,648.14)	0.00
A17	LEG DEPT - LEG PRINT & INFO TECH	3,921,074.00	3,921,074.00	75,853.00	0.00	250,000.00	4,246,927.00	(3,996,470.05)	0.00
A20	LEG DEPT - LEG AUDIT COUNCIL	1,358,114.00	1,358,114.00	41,834.00	0.00	0.00	1,399,948.00	(1,518,069.39)	0.00
B04	JUDICIAL DEPARTMENT	37,010,688.00	37,010,688.00	1,091,077.00	0.00	0.00	38,101,765.00	(38,758,745.79)	0.00
C05	ADMINISTRATIVE LAW JUDGES	2,225,584.00	2,225,584.00	73,555.00	0.00	0.00	2,299,139.00	(2,456,894.91)	0.00
D05	GOV OFFICE - E C OF S	2,419,318.00	2,419,318.00	76,418.00	0.00	(230,000.00)	2,265,736.00	(2,243,222.16)	0.00
D10	GOV OFFICE - SLED	36,509,075.00	36,509,075.00	1,111,272.00	0.00	0.00	37,620,347.00	(39,889,347.00)	0.00
D17	GOV OFFICE - OEPP	10,405,998.00	10,405,998.00	213,272.00	0.00	844,680.00	11,483,950.00	(10,681,586.02)	0.00
D20	GOV OFFICE - MANSION & GROUNDS	437,218.00	437,218.00	13,288.00	0.00	0.00	450,506.00	(450,103.37)	0.00
E04	LIEUTENANT GOVERNOR	4,887,317.00	4,887,317.00	88,531.00	0.00	0.00	4,975,848.00	(7,706,723.67)	0.00
E08	SECRETARY OF STATE	1,112,655.00	1,112,655.00	27,459.00	0.00	0.00	1,140,114.00	(1,140,061.12)	0.00
E12	COMPTROLLER GENERAL	4,234,573.00	4,234,573.00	137,814.00	0.00	(25,056.00)	4,347,331.00	(4,734,845.49)	0.00
E16	STATE TREASURER	3,182,907.00	3,182,907.00	87,765.00	0.00	1,622,862.00	4,893,334.00	(24,598,293.35)	0.00
E17	TOBACCO SETTLEMENT REV MANAGEMENT AUTH		0.00	0.00	0.00	0.00	0.00		
E20	ATTORNEY GENERAL	7,801,836.00	7,801,836.00	241,598.00	0.00	0.00	8,043,434.00	(8,569,683.89)	0.00
E21	COMM ON PROSECUTION COORDINATION	15,219,743.00	15,219,743.00	140,978.00	0.00	0.00	15,360,721.00	(15,333,713.35)	0.00
E23	COMM ON INDIGENT DEFENSE	8,800,281.00	8,800,281.00	46,848.00	0.00	0.00	8,848,927.00	(11,848,490.42)	0.00
E24	ADJUTANT GENERAL	8,206,006.00	8,206,006.00	121,299.00	0.00	365,000.00	8,692,305.00	(13,998,446.14)	0.00
E28	ELECTION COMMISSION	4,031,460.00	4,031,460.00	33,047.00	0.00	0.00	4,064,507.00	(4,274,181.82)	0.00
F03	BUDGET & CONTROL BOARD	36,854,019.00	36,854,019.00	499,237.00	0.00	(412,088.00)	38,941,168.00	(38,339,640.10)	0.00
F27	B & C - STATE AUDITOR	3,672,052.00	3,672,052.00	113,955.00	0.00	0.00	3,786,007.00	(3,847,325.16)	0.00
F29	B & C - RETIREMENT DIVISION	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F30	B & C - EMPLOYEE BENEFITS	155,372,607.00	155,372,607.00	(100,018,426.00)	0.00	0.00	55,354,181.00	(88,845,654.65)	0.00
F31	B & C - CAPITAL AND GENERAL RESERVE FUND	124,520,532.00	124,520,532.00	0.00	(124,520,532.00)	0.00	0.00	0.00	0.00
H03	HIGHER EDUCATION COM	144,478,126.00	144,478,126.00	56,869.00	0.00	(19,573,715.00)	124,961,280.00	(132,920,816.90)	0.00
H06	HIGHER ED TUITION GRANTS COM	22,179,776.00	22,179,776.00	8,673.00	0.00	0.00	22,188,449.00	(22,152,181.08)	0.00
H09	CITADEL	15,285,183.00	15,285,183.00	577,425.00	0.00	425,132.00	16,287,740.00	(16,287,740.00)	0.00
H12	CLEMSON	108,976,486.00	108,976,486.00	3,882,385.00	0.00	0.00	112,858,871.00	(114,468,871.00)	0.00
H15	COLLEGE OF CHARLESTON	32,433,072.00	32,433,072.00	1,128,818.00	0.00	1,033,014.00	34,594,904.00	(34,594,904.00)	0.00
H17	COASTAL CAROLINA	15,867,571.00	15,867,571.00	449,193.00	0.00	691,551.00	18,808,315.00	(18,808,315.00)	0.00
H18	FRANCIS MARION	18,382,030.00	18,382,030.00	528,068.00	0.00	487,382.00	19,397,480.00	(23,523,969.35)	0.00
H21	LANDER	10,175,198.00	10,175,198.00	378,824.00	0.00	384,115.00	10,937,937.00	(10,957,937.00)	0.00
H24	S C STATE	22,918,133.00	22,918,133.00	795,742.00	0.00	672,864.00	24,386,739.00	(26,997,374.00)	0.00
H27	USC - COLUMBIA	177,455,770.00	177,455,770.00	7,576,080.00	0.00	(1,085,356.00)	183,946,494.00	(187,405,869.00)	0.00
H29	USC - AIKEN	10,381,262.00	10,381,262.00	0.00	0.00	814,818.00	11,196,080.00	(11,196,080.00)	0.00
H34	USC - SPARTANBURG	13,629,938.00	13,629,938.00	0.00	0.00	1,028,227.00	14,658,165.00	(14,658,165.00)	0.00
H36	USC - BEAUFORT	2,877,047.00	2,877,047.00	0.00	0.00	198,281.00	2,875,328.00	(2,875,328.00)	0.00
H37	USC - LANCASTER	2,554,105.00	2,554,105.00	0.00	0.00	216,788.00	2,770,893.00	(3,570,893.00)	0.00
H38	USC - SALKAHATCHEE	2,217,943.00	2,217,943.00	0.00	0.00	157,589.00	2,375,512.00	(2,375,512.00)	0.00
H39	USC - SUMTER	4,125,896.00	4,125,896.00	0.00	0.00	282,794.00	4,408,690.00	(4,408,690.00)	0.00
H40	USC - UNION	992,713.00	992,713.00	0.00	0.00	77,975.00	1,070,688.00	(1,070,688.00)	0.00
H47	WINTHROP	21,732,096.00	21,732,096.00	884,588.00	0.00	863,900.00	23,480,584.00	(31,177,697.04)	0.00
H51	MUSC	89,481,897.00	89,481,897.00	3,280,489.00	0.00	25,987,003.00	118,749,389.00	(121,449,389.00)	0.00
H53	MUSC - EXTENSION	15,392,828.00	15,392,828.00	150,676.00	0.00	976,331.00	16,519,835.00	(16,519,835.00)	0.00
H59	TECH & COMPREHENSIVE EDUCATION BD	162,411,284.00	162,411,284.00	5,634,808.00	0.00	8,071,301.00	176,117,373.00	(187,817,541.74)	0.00
H63	EDUCATION DEPT	2,315,930,459.00	2,315,930,459.00	31,862,811.00	0.00	(1,889,959.00)	2,345,723,311.00	(2,443,169,360.19)	0.00
H67	ETV	16,481,106.00	16,481,106.00	387,316.00	0.00	0.00	16,868,422.00	(18,103,320.97)	0.00
H71	WIL LOU GRAY OPPORT SCHOOL	3,670,458.00	3,670,458.00	93,153.00	0.00	61,904.00	3,825,515.00	(4,462,586.41)	0.00
H73	VOCATIONAL REHABILITATION	14,219,984.00	14,219,984.00	390,725.00	0.00	0.00	14,610,709.00	(15,285,188.76)	0.00
H75	DEAF AND BLIND SCHOOL	15,414,915.00	15,414,915.00	386,384.00	0.00	2,000.00	15,803,299.00	(15,874,984.63)	0.00
H79	ARCHIVES AND HISTORY	4,026,747.00	4,026,747.00	103,509.00	0.00	34,918.00	4,165,174.00	(5,192,261.17)	0.00
H87	STATE LIBRARY	14,093,038.00	14,093,038.00	49,615.00	0.00	0.00	14,142,653.00	(14,872,334.68)	0.00

STATE OF SOUTH CAROLINA  
 AGENCY APPROPRIATION ACTIVITY  
 BUDGETARY GENERAL FUND  
 JUNE 30, 2008

Worksheet for Appropriation Activity Schedule in CAFR and Detail Budget

AGY	AGENCY NAME	APPN SECTION 70 RECAPITULATION (LESS VEToes) 1	TOTAL ORIGINAL APPN 2	BASE PAY INCREASE 3	ADJUSTED APPN/ REDUCTION 4	NET TRANSFERS 5	TOTAL ADJUSTED APPN 6	OPERATING EXPENDITURES * 7	CAPITAL AND GENERAL RESERVE TRANSFERS 8
H91	ARTS COMMISSION	3,724,120.00	3,724,120.00	81,187.00	0.00	0.00	3,785,287.00	(5,434,325.39)	0.00
H95	MUSEUM COMM	5,315,506.00	5,315,506.00	82,438.00	0.00	0.00	5,377,942.00	(8,354,829.75)	0.00
J02	DEPT OF HEALTH & HUMAN SERVICES	987,824,984.00	987,824,984.00	691,313.00	0.00	(37,021,216.00)	931,495,081.00	(995,444,887.02)	0.00
J04	DHEC	144,112,813.00	144,112,813.00	3,163,304.00	0.00	(189,055.00)	147,106,862.00	(169,437,059.57)	0.00
J12	MENTAL HEALTH	213,724,472.00	213,724,472.00	5,804,685.00	0.00	834,420.00	220,183,577.00	(223,227,977.57)	0.00
J16	DEPT OF DISABILITIES & SPECIAL NEEDS	183,938,550.00	183,938,550.00	5,643,715.00	0.00	2,099,600.00	191,881,865.00	(200,418,497.51)	0.00
J20	ALCOHOL AND OTHER DRUG ABUSE SERVICES	11,452,947.00	11,452,947.00	355,807.00	0.00	0.00	11,808,554.00	(13,188,961.31)	0.00
K05	DEPT OF PUBLIC SAFETY	85,719,414.00	85,719,414.00	2,383,287.00	0.00	(393,219.53)	87,709,481.47	(100,857,801.96)	0.00
L04	DSS	130,295,206.00	130,295,206.00	2,194,872.00	0.00	8,794,040.00	139,284,118.00	(158,942,260.01)	0.00
L12	JOHN DE LA HOWE SCHOOL	4,356,732.00	4,356,732.00	134,885.00	0.00	527,835.00	5,019,452.00	(5,302,523.71)	0.00
L24	BLIND COMMISSION	3,938,987.00	3,938,987.00	78,007.00	0.00	0.00	4,014,994.00	(4,111,237.14)	0.00
L36	HUMAN AFFAIRS	2,166,299.00	2,166,299.00	65,551.00	0.00	0.00	2,231,850.00	(2,240,433.38)	0.00
L48	STATE COMM FOR MINORITY AFFAIRS	657,254.00	657,254.00	13,504.00	0.00	0.00	670,758.00	(639,772.24)	0.00
N04	CORRECTIONS	328,031,211.00	328,031,211.00	8,304,883.00	0.00	0.00	336,336,094.00	(343,585,806.51)	0.00
N08	PROBATION, PAROLE & PARDON SVCS	23,047,848.00	23,047,848.00	897,774.00	0.00	0.00	23,745,820.00	(23,689,314.98)	0.00
N12	DEPT OF JUVENILE JUSTICE	95,931,335.00	95,931,335.00	2,009,898.00	0.00	5,001,340.00	102,942,573.00	(113,848,453.81)	0.00
N20	LAW ENFORCEMENT TRAINING COUNCIL	874,297.00	874,297.00	5,038.00	0.00	393,219.53	1,272,552.53	(8,160,544.44)	0.00
P12	FORESTRY COMM	17,527,933.00	17,527,933.00	479,321.00	0.00	0.00	18,007,254.00	(18,507,571.82)	0.00
P16	AGRICULTURE	6,377,142.00	6,377,142.00	113,685.00	0.00	4,000,000.00	10,490,827.00	(11,797,093.27)	0.00
P20	CLEMSON - PSA	50,619,437.00	50,619,437.00	1,507,596.00	0.00	(243,123.00)	51,883,910.00	(55,583,910.00)	0.00
P21	SC STATE PSA	3,879,778.00	3,879,778.00	24,160.00	0.00	0.00	3,903,938.00	(4,103,938.00)	0.00
P24	DEPT OF NATURAL RESOURCES	26,227,381.00	26,227,381.00	723,058.00	0.00	0.00	26,950,439.00	(43,146,775.09)	0.00
P26	SEA GRANT CONSORTIUM	615,836.00	615,836.00	18,463.00	0.00	0.00	632,299.00	(585,037.20)	0.00
P28	PRT	35,570,771.00	35,570,771.00	810,780.00	0.00	(4,000,000.00)	32,181,551.00	(62,948,985.22)	0.00
P32	COMMERCE	17,413,870.00	17,413,870.00	252,021.00	0.00	0.00	17,685,891.00	(23,148,389.55)	0.00
P34	S C JOBS ECON DEV AUTH	0.00	0.00	0.00	0.00	72,144.00	72,144.00	(72,144.00)	0.00
P40	SC CONSERVATION BANK	0.00	0.00	0.00	0.00	0.00	0.00	(5,000,000.00)	0.00
R08	WORKERS COMPENSATION COMM	3,588,874.00	3,588,874.00	107,819.00	0.00	0.00	3,696,893.00	(3,429,698.46)	0.00
R20	INSURANCE DEPT	4,962,925.00	4,962,925.00	117,135.00	0.00	0.00	5,080,060.00	(5,329,892.83)	0.00
R28	CONSUMER AFFAIRS	2,226,449.00	2,226,449.00	62,508.00	0.00	0.00	2,289,057.00	(2,349,209.41)	0.00
R36	DEPT OF LABOR, LICENSING & REGULATION	2,978,905.00	2,978,905.00	93,087.00	0.00	(0.00)	3,071,992.00	(6,167,833.28)	0.00
R40	DEPT OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R44	DEPT OF REVENUE	41,890,318.00	41,890,318.00	1,068,802.00	0.00	0.00	42,958,920.00	(44,501,984.91)	0.00
R52	STATE ETHICS COMMISSION	583,496.00	583,496.00	18,752.00	0.00	0.00	600,248.00	(599,049.96)	0.00
R60	EMPLOYMENT SECURITY COMM	823,157.00	823,157.00	0.00	0.00	0.00	823,157.00	(820,929.53)	0.00
S60	PROCUREMENT & REVIEW PANEL	123,943.00	123,943.00	3,362.00	0.00	0.00	127,305.00	(116,296.05)	0.00
U12	DEPARTMENT OF TRANSPORTATION	188,590.00	188,590.00	0.00	0.00	0.00	188,590.00	(4,851,393.51)	0.00
V04	DEBT SERVICE	227,913,540.00	227,913,540.00	0.00	0.00	0.00	227,913,540.00	(224,765,809.80)	0.00
W90	DUES AND CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X12	AID TO SUBDIVISIONS - CG	2,813,358.00	2,813,358.00	83,167.00	0.00	0.00	2,898,525.00	(2,807,468.75)	0.00
X22	AID TO SUBDIVISIONS - STO	292,157,388.00	292,157,388.00	10,805.00	0.00	0.00	292,167,993.00	(294,517,232.09)	0.00
X44	AID TO SUBDIVISIONS - DOR	0.00	0.00	0.00	0.00	0.00	0.00	(14,545,708.00)	0.00
	PORTS AUTHORITY (ENTERPRISE AGENCY)	0.00	0.00	0.00	0.00	0.00	0.00	(2,400,000.00)	0.00
	GRAND TOTAL	6,722,195,635.00	6,722,195,635.00	0.00	(124,520,532.00)	(0.00)	6,597,875,103.00	(7,037,299,806.88)	0.00

\* Final operating expenditures include prior year(s) appropriations carried forward by special proviso(s).

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STATE OF SOUTH CAROLINA  
 AGENCY APPROPRIATION ACTIVITY  
 BUDGETARY GENERAL FUND  
 JUNE 30, 2009

Worksheet for Appropriation Activity Schedule in CAFR and Detail  
 Budget

AGY	AGENCY NAME	APPN ACT SECTION 70 RECAPITULATION (LESS VETOS)	TOTAL ORIGINAL APPN	BASE PAY INCREASE	ADJUSTED APPN/ REDUCTION	NET TRANSFERS	TOTAL ADJUSTED APPN	OPERATING EXPENDITURES*	CAPITAL AND GENERAL RESERVE TRANSFERS
		1	2	3	4	5	6	7	8
A01	LEG DEPT - SENATE	12,212,989.00	12,212,989.00	82,019.00	(2,875,500.00)	0.00	9,619,508.00	(11,829,139.49)	0.00
A05	LEG DEPT - HOUSE	13,411,665.00	13,411,665.00	54,045.00	(2,930,255.00)	0.00	10,535,455.00	(12,794,564.47)	0.00
A15	LEG DEPT - CODE OF LAWS LEG COUNCIL	2,938,220.00	2,938,220.00	24,847.00	(562,498.00)	0.00	2,400,369.00	(2,871,979.37)	0.00
A17	LEG DEPT - LEG PRINT & INFO TECH	3,901,480.00	3,901,480.00	20,293.00	(779,217.00)	(0.00)	3,142,556.00	(3,488,884.42)	0.00
A20	LEG DEPT - LEG AUDIT COUNCIL	1,355,164.00	1,355,164.00	11,903.00	(283,707.00)	0.00	1,083,360.00	(1,122,453.04)	0.00
B04	JUDICIAL DEPARTMENT	36,414,880.00	36,414,880.00	313,828.00	(7,992,441.00)	(0.00)	28,736,067.00	(30,662,338.12)	0.00
C05	ADMINISTRATIVE LAW JUDGES	2,234,842.00	2,234,842.00	19,813.00	(480,735.00)	0.00	1,793,820.00	(1,879,822.76)	0.00
D05	GOV OFFICE - E C OF S	2,806,819.00	2,806,819.00	20,822.00	(815,275.00)	80,000.00	2,212,166.00	(2,271,522.00)	0.00
D10	GOV OFFICE - SLED	36,433,071.00	36,433,071.00	322,220.00	(7,917,038.00)	0.00	28,838,255.00	(28,838,255.00)	0.00
D17	GOV OFFICE - OEPP	10,779,447.00	10,779,447.00	56,578.00	(2,358,013.00)	(80,000.00)	8,478,010.00	(9,500,994.30)	0.00
D20	GOV OFFICE - MANSION & GROUNDS	679,433.00	679,433.00	2,952.00	(148,494.00)	0.00	533,891.00	(519,602.00)	0.00
E04	LIEUTENANT GOVERNOR	4,810,492.00	4,810,492.00	23,883.00	(1,003,280.00)	(0.00)	3,831,095.00	(4,114,035.42)	0.00
E08	SECRETARY OF STATE	1,106,075.00	1,106,075.00	8,005.00	(238,483.00)	0.00	875,587.00	(875,587.00)	0.00
E12	COMPTROLLER GENERAL	3,848,822.00	3,848,822.00	35,309.00	(845,221.00)	79,820.00	3,038,910.00	(3,118,530.00)	0.00
E16	STATE TREASURER	2,997,782.00	2,997,782.00	21,579.00	(657,035.00)	1,573,982.00	2,362,306.00	(4,083,889.81)	0.00
E17	TOBACCO SETTLEMENT REV MANAGEMENT AUTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E20	ATTORNEY GENERAL	7,798,188.00	7,798,188.00	63,792.00	(1,710,835.00)	0.00	6,151,145.00	(6,208,127.31)	0.00
E21	COMM ON PROSECUTION COORDINATION	14,991,948.00	14,991,948.00	42,954.00	(3,072,350.00)	0.00	11,962,552.00	(11,923,774.00)	0.00
E23	COMM ON INDIGENT DEFENSE	8,617,890.00	8,617,890.00	47,586.00	(1,770,770.00)	(0.00)	6,894,706.00	(9,106,199.63)	0.00
E24	ADJUTANT GENERAL	8,045,281.00	8,045,281.00	32,266.00	(1,676,336.00)	0.00	6,401,211.00	(12,343,877.33)	0.00
E28	ELECTION COMMISSION	1,795,272.00	1,795,272.00	8,855.00	(281,454.00)	0.00	1,522,873.00	(2,835,947.94)	0.00
F03	BUDGET & CONTROL BOARD	35,396,438.00	35,396,438.00	140,341.00	(8,545,577.00)	(3,095,848.75)	28,991,202.00	(35,407,509.90)	0.00
F27	B & C - STATE AUDITOR	3,674,869.00	3,674,869.00	30,862.00	(732,809.00)	0.00	2,972,722.00	(3,333,292.00)	0.00
F29	B & C - RETIREMENT DIVISION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F30	B & C - EMPLOYEE BENEFITS	32,192,397.00	32,192,397.00	(19,765,709.00)	(746,828.00)	0.00	11,880,059.00	(17,436,540.11)	0.00
F31	B & C - CAPITAL AND GENERAL RESERVE FUND	133,170,058.00	133,170,058.00	0.00	(133,170,058.00)	0.00	0.00	0.00	0.00
H03	HIGHER EDUCATION COM	121,213,308.00	121,213,308.00	14,444.00	(13,272,730.00)	(792,440.00)	107,955,022.00	(106,190,139.82)	0.00
H06	HIGHER ED TUITION GRANTS COM	22,150,145.00	22,150,145.00	2,302.00	(74,554.00)	0.00	22,077,893.00	(22,070,501.00)	0.00
H09	CITADEL	15,745,501.00	15,745,501.00	155,266.00	(3,553,819.00)	0.00	12,347,148.00	(12,347,148.00)	0.00
H12	CLEMSON	109,839,823.00	109,839,823.00	1,079,888.00	(24,891,130.00)	77,804.00	86,028,381.00	(86,105,965.00)	0.00
H15	COLLEGE OF CHARLESTON	33,252,307.00	33,252,307.00	300,955.00	(7,498,725.00)	0.00	26,054,537.00	(28,054,537.00)	0.00
H17	COASTAL CAROLINA	18,181,950.00	18,181,950.00	181,338.00	(3,848,045.00)	0.00	12,875,241.00	(12,875,241.00)	0.00
H18	FRANCIS MARION	18,782,031.00	18,782,031.00	143,559.00	(4,225,157.00)	5,183.00	14,880,433.00	(18,086,019.01)	0.00
H21	LANDER	10,598,932.00	10,598,932.00	102,873.00	(2,391,717.00)	17,972.00	8,310,088.00	(8,328,060.00)	0.00
H24	S C STATE	23,058,910.00	23,058,910.00	207,531.00	(5,199,304.00)	2,502.00	18,065,137.00	(18,067,639.00)	0.00
H27	USC - COLUMBIA	178,856,406.00	178,856,406.00	1,709,600.00	(40,520,307.00)	131,003.00	140,045,699.00	(140,178,702.00)	0.00
H29	USC - AIKEN	10,838,939.00	10,838,939.00	107,018.00	(2,432,180.00)	11,893.00	8,513,797.00	(8,525,890.00)	0.00
H34	USC - SPARTANBURG	14,118,556.00	14,118,556.00	138,312.00	(3,187,389.00)	33,745.00	11,087,479.00	(11,121,224.00)	0.00
H36	USC - BEAUFORT	2,557,839.00	2,557,839.00	21,822.00	(567,448.00)	0.00	2,012,013.00	(2,012,013.00)	0.00
H37	USC - LANCASTER	2,691,501.00	2,691,501.00	25,817.00	(597,774.00)	3,143.00	2,119,544.00	(2,122,887.00)	0.00
H38	USC - SALKAHATCHEE	2,305,193.00	2,305,193.00	20,855.00	(518,796.00)	0.00	1,809,052.00	(1,809,052.00)	0.00
H39	USC - SUMTER	4,282,036.00	4,282,036.00	42,440.00	(966,465.00)	0.00	3,358,011.00	(3,358,011.00)	0.00
H40	USC - UNION	1,044,936.00	1,044,936.00	10,130.00	(236,765.00)	0.00	818,301.00	(818,301.00)	0.00
H47	WINTHROP	22,745,010.00	22,745,010.00	228,107.00	(5,134,198.00)	0.00	17,838,919.00	(17,838,919.00)	0.00
H51	MUSC	94,822,513.00	94,822,513.00	898,649.00	(21,435,835.00)	21,808,731.00	74,085,527.00	(95,694,258.00)	0.00
H53	MUSC - EXTENSION	18,113,799.00	18,113,799.00	43,247.00	(3,343,580.00)	10,000.00	12,813,466.00	(12,823,468.00)	0.00
H59	TECH & COMPREHENSIVE EDUCATION BD	170,472,249.00	170,472,249.00	1,506,263.00	(37,833,018.00)	418,188.00	134,145,498.00	(147,340,850.75)	0.00
H83	EDUCATION DEPT	2,441,044,773.00	2,441,044,773.00	908,915.00	(297,018,211.00)	(3,553,781.60)	2,144,937,477.00	(2,150,212,379.97)	0.00
H87	ETV	18,432,526.00	18,432,526.00	110,444.00	(3,599,893.00)	(0.00)	13,943,077.00	(13,506,531.74)	0.00
H71	WIL LOU GRAY OPPORT SCHOOL	3,872,822.00	3,872,822.00	26,084.00	(729,218.00)	54,813.60	3,169,688.00	(3,314,050.22)	0.00
H73	VOCATIONAL REHABILITATION	14,303,904.00	14,303,904.00	105,746.00	(3,135,664.00)	0.00	11,273,986.00	(11,273,986.00)	0.00
H75	DEAF AND BLIND SCHOOL	15,371,513.00	15,371,513.00	91,838.00	(2,892,130.00)	249,915.00	12,571,221.00	(14,945,804.70)	0.00
H79	ARCHIVES AND HISTORY	4,013,213.00	4,013,213.00	28,299.00	(807,809.00)	0.00	3,231,903.00	(3,245,395.15)	0.00
H87	STATE LIBRARY	13,789,343.00	13,789,343.00	13,587.00	(2,869,409.00)	0.00	10,933,521.00	(10,930,919.00)	0.00

STATE OF SOUTH CAROLINA  
 AGENCY APPROPRIATION ACTIVITY  
 BUDGETARY GENERAL FUND  
 JUNE 30, 2009

Worksheet for Appropriation Activity Schedule in CAFR and Detail Budget

AGY	AGENCY NAME	APPN ACT SECTION 70 RECAPITULATION (LESS VETOS)	TOTAL ORIGINAL APPN	BASE PAY INCREASE	ADJUSTED APPN/ REDUCTION	NET TRANSFERS	TOTAL ADJUSTED APPN	OPERATING EXPENDITURES*	CAPITAL AND GENERAL RESERVE TRANSFERS
H91	ARTS COMMISSION	3,575,252.00	3,575,252.00	17,457.00	(781,804.00)	585,000.00	2,810,905.00	(3,395,905.00)	0.00
H95	MUSEUM COMM	4,289,822.00	4,289,822.00	16,137.00	(893,618.00)	0.00	3,412,341.00	(7,439,466.38)	0.00
J02	DEPT OF HEALTH & HUMAN SERVICES	950,041,078.00	950,041,078.00	191,142.00	(154,042,236.00)	(21,894,908.00)	796,189,984.00	(672,119,046.30)	0.00
J04	DHEC	142,540,737.00	142,540,737.00	969,275.00	(30,594,667.00)	(1,842,837.00)	112,915,345.00	(126,988,500.77)	0.00
J12	MENTAL HEALTH	217,892,366.00	217,892,366.00	1,464,019.00	(40,946,520.00)	0.00	178,409,865.00	(178,426,365.00)	0.00
J16	DEPT OF DISABILITIES & SPECIAL NEEDS	190,049,452.00	190,049,452.00	1,531,307.00	(36,638,138.00)	602,132.00	154,942,621.00	(155,544,724.00)	0.00
J20	ALCOHOL AND OTHER DRUG ABUSE SERVICES	11,542,520.00	11,542,520.00	102,461.00	(2,636,996.00)	0.00	9,007,985.00	(9,040,495.25)	0.00
K05	DEPT OF PUBLIC SAFETY	85,623,915.00	85,623,915.00	683,484.00	(15,767,305.00)	0.00	70,540,094.00	(76,485,156.88)	0.00
L04	DSS	134,248,968.00	134,248,968.00	573,905.00	(25,168,559.00)	(0.00)	109,654,312.00	(111,664,081.11)	0.00
L12	JOHN DE LA HOWE SCHOOL	4,385,036.00	4,385,036.00	34,797.00	(826,846.00)	475,051.00	3,593,187.00	(4,068,238.00)	0.00
L24	BLIND COMMISSION	3,915,333.00	3,915,333.00	21,074.00	(839,196.00)	0.00	3,097,211.00	(2,974,805.00)	0.00
L36	HUMAN AFFAIRS	2,158,852.00	2,158,852.00	17,288.00	(442,768.00)	0.00	1,733,374.00	(1,735,634.20)	0.00
L46	STATE COMM FOR MINORITY AFFAIRS	850,827.00	850,827.00	4,670.00	(132,809.00)	0.00	522,688.00	(522,657.00)	0.00
N04	CORRECTIONS	334,394,163.00	334,394,163.00	2,237,979.00	(39,029,803.00)	7,240,033.00	297,602,339.00	(350,346,428.00)	0.00
N08	PROBATION, PAROLE & PARDON SVCS	23,038,216.00	23,038,216.00	193,982.00	(3,925,753.00)	614,999.75	19,305,555.00	(22,028,282.56)	0.00
N12	DEPT OF JUVENILE JUSTICE	101,984,581.00	101,984,581.00	590,989.00	(19,147,437.00)	0.00	83,428,133.00	(89,958,534.23)	0.00
N20	LAW ENFORCEMENT TRAINING COUNCIL	858,574.00	858,574.00	7,494.00	(187,241.00)	0.00	678,827.00	(678,825.00)	0.00
P12	FORESTRY COMM	17,557,580.00	17,557,580.00	121,031.00	(3,643,843.00)	0.00	14,034,768.00	(14,034,747.00)	0.00
P16	AGRICULTURE	6,281,647.00	6,281,647.00	29,853.00	(1,401,336.00)	0.00	4,910,164.00	(4,985,968.50)	0.00
P20	CLEMSON - PSA	50,896,444.00	50,896,444.00	433,122.00	(10,652,446.00)	(232,758.00)	40,677,120.00	(40,444,362.00)	0.00
P21	SC STATE PSA	3,811,776.00	3,811,776.00	6,369.00	(792,381.00)	0.00	3,025,764.00	(3,025,764.00)	0.00
P24	DEPT OF NATURAL RESOURCES	26,023,956.00	26,023,956.00	200,296.00	(6,099,792.00)	0.00	20,124,460.00	(22,964,583.65)	0.00
P26	SEA GRANT CONSORTIUM	608,714.00	608,714.00	4,315.00	(119,851.00)	0.00	493,178.00	(492,923.00)	0.00
P28	PRT	33,325,177.00	33,325,177.00	180,487.00	(6,512,739.00)	(1,794,022.00)	28,972,925.00	(32,284,249.59)	0.00
P32	COMMERCE	14,542,558.00	14,542,558.00	68,770.00	(2,739,914.00)	(603,174.00)	11,871,414.00	(17,142,962.32)	0.00
P34	S C JOBS ECON DEV AUTH	0.00	0.00	0.00	0.00	16,228.00	0.00	0.00	0.00
P40	SC CONSERVATION BANK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R08	WORKERS COMPENSATION COMM	3,538,532.00	3,538,532.00	29,248.00	(721,183.00)	0.00	2,846,597.00	(2,846,318.00)	0.00
R20	INSURANCE DEPT	4,950,263.00	4,950,263.00	35,593.00	(1,045,296.00)	0.00	3,940,560.00	(3,940,560.00)	0.00
R28	CONSUMER AFFAIRS	2,214,442.00	2,214,442.00	18,238.00	(436,505.00)	0.00	1,796,175.00	(1,796,175.00)	0.00
R36	DEPT OF LABOR, LICENSING & REGULATION	2,703,933.00	2,703,933.00	22,441.00	(629,437.00)	(0.00)	2,096,937.00	(2,750,828.63)	0.00
R40	DEPT OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R44	DEPT OF REVENUE	40,897,250.00	40,897,250.00	308,526.00	(7,509,802.00)	0.00	33,696,174.00	(33,896,174.00)	0.00
R52	STATE ETHICS COMMISSION	584,146.00	584,146.00	4,593.00	(124,471.00)	0.00	464,268.00	(464,268.00)	0.00
R60	EMPLOYMENT SECURITY COMM	803,724.00	803,724.00	0.00	(151,054.00)	0.00	652,670.00	(652,670.00)	0.00
S60	PROCUREMENT & REVIEW PANEL	124,300.00	124,300.00	921.00	(16,563.00)	0.00	108,658.00	(108,204.00)	0.00
U12	DEPARTMENT OF TRANSPORTATION	182,185.00	182,185.00	0.00	(41,256.00)	0.00	140,929.00	(1,783,146.28)	0.00
V04	DEBT SERVICE	219,082,840.00	219,082,840.00	0.00	0.00	0.00	219,082,840.00	(222,960,995.32)	0.00
V90	DUES AND CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X12	AID TO SUBDIVISIONS - CG	2,896,525.00	2,896,525.00	76,838.00	(351,569.00)	0.00	2,621,794.00	(2,615,928.00)	0.00
X22	AID TO SUBDIVISIONS - STO	311,629,428.00	311,629,428.00	3,641.00	(19,727,902.00)	0.00	291,905,187.00	(295,123,014.89)	0.00
X44	AID TO SUBDIVISIONS- DOR	0.00	0.00	0.00	52,995,831.00	0.00	52,995,831.00	(52,995,831.00)	0.00
GRAND TOTAL		6,735,714,190.00	6,735,714,190.00	0.00	(1,053,451,269.00)	0.00	5,682,262,921.00	(5,747,914,569.64)	0.00

\* Final operating expenditures include prior year(s) appropriations carried forward by special proviso(s).

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STATE OF SOUTH CAROLINA  
 AGENCY APPROPRIATION ACTIVITY  
 BUDGETARY GENERAL FUND  
 JUNE 30, 2010

Worksheet for Appropriation Activity Schedule in CAFR and Detail Budget

AGY	AGENCY NAME	APPN ACT SECTION 70 RECAPITULATION (LESS VETOEES)	TOTAL ORIGINAL APPN	ENFORCED COLLECTIONS PROVISIO 90 21	BASE PAY INCREASE	ADJUSTED APPN REDUCTION	NET TRANSFERS	TOTAL ADJUSTED APPN	OPERATING EXPENDITURES	CAPITAL AND GENERAL RESERVE TRANSFERS
		1	2	3	4	5	6	7	8	9
A01	LEG DEPT - SENATE	8,438,773.00	8,438,773.00	1,000,000.00	0.00	(745,602.00)	0.00	8,693,171.00	(11,698,646.67)	0.00
A05	LEG DEPT - HOUSE	15,135,245.00	15,135,245.00		0.00	(1,425,618.00)	0.00	14,709,627.00	(12,968,988.25)	0.00
A15	LEG DEPT - CODE OF LAWS LEG COUNCIL	2,318,164.00	2,318,164.00		0.00	(204,820.00)	0.00	2,113,344.00	(2,278,765.25)	0.00
A17	LEG DEPT - LEG PRINT & INFO TECH	2,805,331.00	2,805,331.00		0.00	(247,963.00)	0.00	2,557,468.00	(3,051,180.71)	0.00
A20	LEG DEPT - LEG AUDIT COUNCIL	929,551.00	929,551.00		0.00	(82,130.00)	0.00	847,421.00	(808,656.23)	0.00
B04	JUDICIAL DEPARTMENT	25,013,593.00	25,013,593.00		0.00	(2,188,085.00)	(248,691.00)	22,576,817.00	(22,782,531.05)	0.00
C05	ADMINISTRATIVE LAW JUDGES	1,542,853.00	1,542,853.00		0.00	(136,318.00)	0.00	1,406,535.00	(1,368,849.38)	0.00
D05	GOV OFFICE - E C OF S	2,209,558.00	2,209,558.00		0.00	(195,224.00)	(58,902.51)	1,955,431.49	(1,901,047.25)	0.00
D10	GOV OFFICE - SLED	26,426,791.00	26,426,791.00		0.00	(2,334,920.00)	0.00	24,091,871.00	(24,091,818.07)	0.00
D17	GOV OFFICE - OEPP	8,447,143.00	8,447,143.00		0.00	(821,451.00)	850,100.00	8,475,792.00	(8,292,147.14)	0.00
D20	GOV OFFICE - MANSION & GROUNDS	413,904.00	413,904.00		0.00	(36,571.00)	58,902.51	436,235.51	(430,560.98)	0.00
E04	LIEUTENANT GOVERNOR	3,471,300.00	3,471,300.00		0.00	(312,712.00)	68,000.00	3,226,588.00	(3,201,322.90)	0.00
E08	SECRETARY OF STATE	753,536.00	753,536.00		0.00	(66,578.00)	0.00	686,958.00	(686,958.00)	0.00
E12	COMPTROLLER GENERAL	2,618,663.00	2,618,663.00		0.00	(231,370.00)	78,344.00	2,465,637.00	(2,465,637.00)	0.00
E16	STATE TREASURER	2,031,130.00	2,031,130.00		0.00	(179,459.00)	970,428.00	2,822,099.00	(2,822,098.60)	0.00
E17	TOBACCO SETTLEMENT REV MANAGEMENT AUTH	0	0.00		0.00	0.00	0.00	0.00		
E20	ATTORNEY GENERAL	5,271,443.00	5,271,443.00		0.00	(465,755.00)	0.00	4,805,688.00	(4,822,993.27)	0.00
E21	COMM ON PROSECUTION COORDINATION	10,304,400.00	10,304,400.00		0.00	(910,438.00)	0.00	9,393,962.00	(9,344,505.16)	0.00
E23	COMM ON INDIGENT DEFENSE	10,387,181.00	10,387,181.00		0.00	(915,983.00)	0.00	9,451,178.00	(9,554,902.05)	0.00
E24	ADJUTANT GENERAL	5,976,506.00	5,976,506.00		0.00	(528,050.00)	0.00	5,448,456.00	(5,990,713.37)	0.00
E28	ELECTION COMMISSION	1,539,648.00	1,539,648.00		0.00	(96,362.00)	0.00	1,443,286.00	(2,206,647.42)	0.00
F03	BUDGET & CONTROL BOARD	27,059,403.00	27,059,403.00		0.00	(2,198,428.00)	(78,344.00)	24,782,631.00	(27,957,402.92)	0.00
F27	B & C - STATE AUDITOR	2,554,692.00	2,554,692.00		0.00	(225,718.00)	0.00	2,328,974.00	(2,328,974.00)	0.00
F29	B & C - RETIREMENT DIVISION	0	0.00		0.00	0.00	0.00	0.00	0.00	0.00
F30	B & C - EMPLOYEE BENEFITS	9,094,817.00	9,094,817.00	3,245,659.00	0.00	(445,544.00)	(25,000.00)	11,869,932.00	(10,722,393.83)	0.00
F31	B & C - CAPITAL AND GENERAL RESERVE FUND	127,847,888.00	127,847,888.00		0.00	(127,847,888.00)	0.00	0.00	0.00	
H03	HIGHER EDUCATION COM	107,930,607.00	107,930,607.00	1,000,000.00	0.00	(1,029,743.00)	(792,440.00)	107,108,424.00	(109,008,554.71)	0.00
H06	HIGHER ED TUITION GRANTS COM	22,076,147.00	22,076,147.00		0.00	(27,027.00)	(0.00)	22,049,120.00	(22,035,376.59)	0.00
H09	CITADEL	12,347,148.00	12,347,148.00		0.00	(1,090,924.00)	0.00	11,256,224.00	(11,256,224.00)	0.00
H12	CLEMSON	86,028,361.00	86,028,361.00		0.00	(7,607,833.00)	77,604.00	78,498,132.00	(78,498,132.00)	0.00
H15	COLLEGE OF CHARLESTON	26,054,537.00	26,054,537.00		0.00	(2,302,030.00)	0.00	23,752,507.00	(23,752,507.00)	0.00
H17	COASTAL CAROLINA	12,675,241.00	12,675,241.00		0.00	(1,119,912.00)	0.00	11,555,329.00	(11,555,329.00)	0.00
H18	FRANCIS MARION	14,680,433.00	14,680,433.00		0.00	(1,297,538.00)	5,183.00	13,388,078.00	(18,944,476.92)	0.00
H21	LANDER	8,310,088.00	8,310,088.00		0.00	(735,820.00)	17,972.00	7,592,240.00	(7,592,240.00)	0.00
H24	S C STATE	18,065,137.00	18,065,137.00		0.00	(1,596,354.00)	2,502.00	16,471,285.00	(16,471,285.00)	0.00
H27	USC - COLUMBIA	140,845,699.00	140,845,699.00		0.00	(12,455,898.00)	131,003.00	128,520,804.00	(128,520,804.00)	0.00
H29	USC - AIKEN	8,513,797.00	8,513,797.00		0.00	(753,281.00)	11,893.00	7,772,409.00	(7,772,409.00)	0.00
H34	USC - SPARTANBURG	11,087,479.00	11,087,479.00		0.00	(982,606.00)	33,745.00	10,138,616.00	(10,138,616.00)	0.00
H36	USC - BEAUFORT	2,012,013.00	2,012,013.00		0.00	(177,770.00)	0.00	1,834,243.00	(1,834,243.00)	0.00
H37	USC - LANCASTER	2,119,544.00	2,119,544.00		0.00	(187,548.00)	3,143.00	1,935,139.00	(1,935,139.00)	0.00
H38	USC - SALKAHATCHEE	1,809,052.00	1,809,052.00		0.00	(159,838.00)	0.00	1,649,214.00	(1,649,214.00)	0.00
H39	USC - SUMTER	3,358,011.00	3,358,011.00		0.00	(296,695.00)	0.00	3,061,316.00	(3,061,316.00)	0.00
H40	USC - UNION	818,301.00	818,301.00		0.00	(72,300.00)	0.00	746,001.00	(746,001.00)	0.00
H47	WINTHROP	17,838,919.00	17,838,919.00		0.00	(1,578,145.00)	0.00	16,262,774.00	(16,262,774.00)	0.00
H51	MUSC	74,085,527.00	74,085,527.00		0.00	(6,554,010.00)	18,721,818.00	86,253,335.00	(86,253,335.00)	0.00
H53	MUSC - EXTENSION	12,813,466.00	12,813,466.00		0.00	(1,132,124.00)	0.00	11,681,342.00	(11,681,342.00)	0.00
H59	TECH & COMPREHENSIVE EDUCATION BD	134,145,496.00	134,145,496.00		0.00	(11,889,104.00)	416,198.00	122,672,590.00	(125,350,022.13)	0.00
H63	EDUCATION DEPT	2,115,037,477.00	2,115,037,477.00		0.00	(186,898,385.00)	(1,144,971.00)	1,926,994,121.00	(1,919,706,182.18)	0.00
H67	ETV	12,911,437.00	12,911,437.00		0.00	(1,140,781.00)	0.00	11,770,656.00	(12,054,771.01)	0.00
H71	WIL LOU GRAY OPPORT SCHOOL	3,004,723.00	3,004,723.00		0.00	(265,481.00)	45,543.00	2,784,785.00	(2,778,262.62)	0.00
H73	VOCATIONAL REHABILITATION	11,138,140.00	11,138,140.00		0.00	(984,103.00)	0.00	10,154,037.00	(10,151,302.28)	0.00
H75	DEAF AND BLIND SCHOOL	12,471,778.00	12,471,778.00		0.00	(1,101,935.00)	0.00	11,369,841.00	(11,372,548.50)	0.00
H79	ARCHIVES AND HISTORY	3,224,699.00	3,224,699.00		0.00	(284,918.00)	25,493.00	2,965,278.00	(2,977,343.31)	0.00
H87	STATE LIBRARY	10,929,220.00	10,929,220.00		0.00	(965,644.00)	(0.00)	9,963,576.00	(9,963,464.60)	0.00
H91	ARTS COMMISSION	2,691,819.00	2,691,819.00		0.00	(237,834.00)	(0.00)	2,453,985.00	(2,452,387.49)	0.00
H95	MUSEUM COMM	3,407,692.00	3,407,692.00		0.00	(202,307.00)	0.00	3,205,385.00	(3,232,040.26)	0.00
J02	DEPT OF HEALTH & HUMAN SERVICES	824,362,988.00	824,362,988.00		0.00	(70,515,080.00)	(44,897,129.00)	708,950,780.00	(606,323,430.18)	0.00
J04	DHEC	107,442,179.00	107,442,179.00		0.00	(9,492,978.00)	(0.00)	97,949,201.00	(101,634,570.15)	0.00
J12	MENTAL HEALTH	176,001,571.00	176,001,571.00		0.00	(15,645,636.00)	1,076,800.00	161,432,735.00	(161,432,617.53)	0.00

STATE OF SOUTH CAROLINA  
 AGENCY APPROPRIATION ACTIVITY  
 BUDGETARY GENERAL FUND  
 JUNE 30, 2010

Worksheet for Appropriation Activity Schedule in CAFR and Detail Budget

AGY	AGENCY NAME	APPN ACT SECTION 70 RECAPITULATION (LESS VETOES)	TOTAL ORIGINAL APPN	ENFORCED COLLECTIONS PROVISIO 90.21	BASE PAY INCREASE	ADJUSTED APPN/ REDUCTION	NET TRANSFERS	TOTAL ADJUSTED APPN	OPERATING EXPENDITURES	CAPITAL AND GENERAL RESERVE TRANSFERS
J16	DEPT OF DISABILITIES & SPECIAL NEEDS	164,605,147.00	164,605,147.00		0.00	(14,618,975.00)	853,408.00	150,839,580.00	(150,807,394.06)	0.00
J20	ALCOHOL AND OTHER DRUG ABUSE SERVICES	8,434,155.00	8,434,155.00		0.00	(745,194.00)	(0.00)	7,688,961.00	(7,688,960.98)	0.00
K05	DEPT OF PUBLIC SAFETY	59,277,788.00	59,277,788.00		0.00	(5,362,879.00)	1,419,648.00	55,334,558.00	(55,329,494.26)	0.00
K05	CAPITOL POLICE FORCE	1,238,958.00	1,238,958.00		0.00	0.00	(1,238,958.00)	0.00	0.00	0.00
L04	DSS	112,596,445.00	112,596,445.00		0.00	(11,512,171.00)	17,699,100.00	118,783,374.00	(124,609,192.19)	0.00
L12	JOHN DE LA HOWE SCHOOL	3,418,831.00	3,418,831.00		0.00	(302,068.00)	394,707.00	3,511,470.00	(3,459,294.29)	0.00
L24	BLIND COMMISSION	2,861,096.00	2,861,096.00		0.00	(252,790.00)	0.00	2,608,306.00	(2,634,375.66)	0.00
L36	HUMAN AFFAIRS	1,590,952.00	1,590,952.00		0.00	(140,567.00)	0.00	1,450,385.00	(1,449,817.82)	0.00
L46	STATE COMM FOR MINORITY AFFAIRS	481,145.00	481,145.00		0.00	(42,511.00)	(0.00)	438,634.00	(438,633.81)	0.00
N04	CORRECTIONS	330,008,029.00	330,008,029.00		0.00	(29,157,629.00)	0.00	300,850,400.00	(327,998,422.05)	0.00
N08	PROBATION, PAROLE & PARDON SVCS	16,610,263.00	16,610,263.00		0.00	(1,467,588.00)	(0.00)	15,142,675.00	(15,030,995.48)	0.00
N12	DEPT OF JUVENILE JUSTICE	91,578,671.00	91,578,671.00		0.00	(8,577,132.00)	5,497,900.00	88,499,439.00	(88,261,904.95)	0.00
N20	LAW ENFORCEMENT TRAINING COUNCIL	572,518.00	572,518.00		0.00	(50,584.00)	(0.00)	521,934.00	(521,873.62)	0.00
P12	FORESTRY COMM	13,251,379.00	13,251,379.00	530,000.00	0.00	(1,170,816.00)	0.00	12,610,563.00	(12,610,313.00)	0.00
P16	AGRICULTURE	4,296,189.00	4,296,189.00		0.00	(379,587.00)	0.00	3,916,602.00	(3,916,602.00)	0.00
P20	CLEMSON - PSA	38,243,709.00	38,243,709.00	285,000.00	0.00	(3,378,996.00)	0.00	35,149,713.00	(35,149,713.00)	0.00
P21	SC STATE PSA	2,807,764.00	2,807,764.00		0.00	(248,078.00)	0.00	2,559,686.00	(2,559,686.00)	0.00
P24	DEPT OF NATURAL RESOURCES	18,860,741.00	18,860,741.00		0.00	(1,866,428.00)	(0.00)	17,194,313.00	(17,772,181.48)	0.00
P26	SEA GRANT CONSORTIUM	444,756.00	444,756.00		0.00	(39,296.00)	0.00	405,460.00	(404,575.02)	0.00
P28	PRT	26,181,564.00	26,181,564.00		0.00	(2,313,254.00)	0.00	23,868,310.00	(30,577,724.21)	0.00
P32	COMMERCE	5,889,854.00	5,889,854.00		0.00	(461,529.00)	(4,011,568.65)	1,416,756.35	(7,104,645.62)	0.00
P34	S C JOBS ECON DEV AUTH	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
P40	SC CONSERVATION BANK	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
R08	WORKERS COMPENSATION COMM	2,540,457.00	2,540,457.00		0.00	(224,461.00)	0.00	2,315,996.00	(2,310,946.99)	0.00
R20	INSURANCE DEPT	2,604,299.00	2,604,299.00		0.00	(230,101.00)	(0.00)	2,374,198.00	(2,370,638.17)	0.00
R28	CONSUMER AFFAIRS	1,641,852.00	1,641,852.00		0.00	(145,064.00)	0.00	1,496,788.00	(1,496,788.00)	0.00
R36	DEPT OF LABOR, LICENSING & REGULATION	1,946,925.00	1,946,925.00		0.00	(172,019.00)	0.00	1,774,906.00	(2,212,440.68)	0.00
R40	DEPT OF MOTOR VEHICLES	0.00	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	(8,000,000.00)	0.00
R44	DEPT OF REVENUE	35,933,851.00	35,933,851.00		0.00	0.00	0.00	35,933,851.00	(35,933,705.69)	0.00
R52	STATE ETHICS COMMISSION	399,521.00	399,521.00		0.00	(35,300.00)	0.00	364,221.00	(364,186.00)	0.00
R60	EMPLOYMENT AND WORKFORCE	562,475.00	562,475.00		0.00	(49,697.00)	(0.00)	512,778.00	(501,248.43)	0.00
S60	PROCUREMENT & REVIEW PANEL	93,642.00	93,642.00		0.00	(8,274.00)	25,000.00	110,368.00	(108,106.43)	0.00
U12	DEPARTMENT OF TRANSPORTATION	121,453.00	121,453.00		0.00	(10,730.00)	0.00	110,723.00	(635,734.83)	0.00
U30	DEPARTMENT OF AERONAUTICS	0.00	0.00		0.00	(58,865.00)	4,011,568.65	3,952,703.65	(2,510,700.26)	0.00
V04	DEBT SERVICE	190,480,976.00	190,480,976.00		0.00	0.00	0.00	190,480,976.00	(194,729,243.20)	0.00
W90	DUES AND CONTRIBUTIONS	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
X12	AID TO SUBDIVISIONS - CG	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
X22	AID TO SUBDIVISIONS - STO	244,218,479.00	244,218,479.00	10,000,000.00	0.00	(62,870.00)	(0.00)	254,135,609.00	(257,428,802.33)	0.00
X44	AID TO SUBDIVISIONS/SCHOOL DISTRICTS- DOR	26,419,132.00	26,419,132.00	43,504,341.00	0.00	0.00	0.00	69,923,473.00	(76,661,597.64)	0.00
GRAND TOTAL		5,714,023,234.00	5,714,023,234.00	67,565,000.00	0.00	(566,527,922.00)	0.00	5,215,060,312.00	(5,183,805,738.11)	0.00

Proviso 90.21 appropriates specific amounts obtained from Department of Revenue general fund enforcement efforts ( primarily individual and corporate income tax and sales tax).  
 \* Final operating expenditures include prior year(s) appropriations carried forwarded by special proviso(s).

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