

## Maryland

<b>Maryland: Budget Summary Table</b>					
<b>Budget Categories</b>	<b>Project Year 1</b>	<b>Project Year 2</b>	<b>Project Year 3</b>	<b>Project Year 4</b>	<b>Total</b>
1. Personnel	4,581,042	4,822,940	4,996,049	5,017,787	19,417,818
2. Fringe Benefits	355,032	373,780	387,193	388,881	1,504,886
3. Travel	314,314	323,246	335,258	341,726	1,314,544
4. Equipment	17,612,300	108,400	104,000	102,500	17,927,200
5. Supplies	44,347	44,347	44,841	44,347	177,882
6. Contractual	14,724,193	15,999,624	15,226,424	10,376,224	56,326,465
7. Training Stipends	4,500	4,500	4,500	4,500	18,000
8. Other	2,990,560	3,470,560	3,504,560	897,310	10,862,990
9. Total Direct Costs (lines 1-8)	40,626,288	25,147,397	24,602,825	17,173,275	107,549,785
10. Indirect Costs*	1,027,936	1,120,882	1,149,777	830,126	4,128,721
11. Funding for Involved LEAs	-	-	-	-	-
12. Supplemental Funding for Participating LEAs	6,941,710	2,010,610	2,205,610	2,163,110	13,321,040
13. Total Costs (lines 9-12)	48,595,934	28,278,889	27,958,212	20,166,511	124,999,546
14. Funding Subgranted to Participating LEAs (at least 50% of Total Grant)	25,000,000	37,500,000	37,500,000	24,999,636	124,999,636
15. Total Budget (lines 13-14)	73,595,934	65,778,889	65,458,212	45,166,147	249,999,182