Department of Education

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM

Fiscal Year 2025 Budget Request

CONTENTS

	<u> Page</u>
Appropriations Language	
Analysis of Language Provisions and Changes	2
Appropriation, Adjustments, and Transfers	
Obligations by Object Classification	
Authorizing Legislation	
Appropriations History	
Activity:	
Federal Administration	7

Appropriations Language

For Federal administrative expenses to carry out activities related to existing facility loans pursuant to section 121 of the HEA, \$328,000.1

NOTES

A full-year 2024 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2024 and Other Extensions Act (Division A of Public Law 118-15, as amended). The amounts included for 2024 reflect the annualized level provided by the continuing resolution.

Each language provision that is followed by a footnote reference is explained in the Analysis of Language Provisions and Changes document which follows the appropriations language.

Analysis of Language Provisions and Changes

Language Provision	Explanation		
For Federal administrative expenses to carry out activities related to existing facility loans pursuant to section 121 of the Higher Education Act of 1965, \$328,000.	In accordance with the Federal Credit Reform Act of 1990, this language appropriates funds to service existing facilities loans obligations. Section 121 of the Higher Education Act extends the legal requirements of the program authorities which have expired.		

Appropriation, Adjustments, and Transfers (dollars in thousands)

Appropriation/Adjustments/Transfers	2023	2024	2025
Discretionary: Appropriation	\$298	\$298	\$328
Mandatory: Reestimate of existing loan subsidies	2,562	234	0_
Total, discretionary and mandatory appropriation	2,860	532	328

Obligations by Object Classification (dollars in thousands)

		2023	2024 Annualized	2025	Change from 2024
	Object Class	Actual	CR	Request	to 2025
11.10	Full-time permanent	\$118	\$113	\$127	\$14
11.31 11.51	Full-time temporary Overtime	0	0	0	0
11.52	Awards	6	5	4	<u>-1</u>
	Compensation subtotal	125	119	132	13
12.00	Benefits	42	47	51	4
	Comp/benefits subtotal	167	166	183	17
21.00	Travel	0	5	7	2
23.10	Rental payments to GSA	35	38	38	0
23.31	Communications	1	0	0	0
	Subtotal Travel/Rent	36	43	45	2
25.21	Other services	35	36	36	0
25.22	Training/tuition contracts	0	5	7	2
25.30	Goods/services from Federal sources	11	9	10	1
25.72	IT services/contracts	36	39	47	8
	Subtotal 25	82	89	100	11
	Total, Budget Authority ¹	285	298	328	30

¹ The fiscal year 2023 total reflects actual obligations, not Budget Authority.

Authorizing Legislation (dollars in thousands)

Activity	2024 Authorized	2024 Annualized CR	2025 Authorized	2025 Request
Federal administration (Federal Credit Reform Act of 1990, section 505(e); Higher Education Act, section 212)	Indefinite	\$298	To be determined	\$328
Reestimate of existing loan subsidies (Federal Credit Reform Act of 1990, section 504(f)) (Mandatory)	Indefinite	234	Indefinite	0
Total discretionary appropriation		298		328
Total mandatory appropriation		234		0

Appropriations History

(dollars in thousands)

	Budget Estimate	House	Senate	
Year	to Congress	Allowance	Allowance	Appropriation
2016 ¹	\$450	\$435	\$435	\$435
2017 ²	457	435	435	435
2018³	434	435	435	435
20194	434	435	435	435
20205	435	435	435	435
2021 ⁶	435	435	435	435
20227	435	435	435	435
2023 ⁸	298	298	298	298
2024 ⁹	321	321	298	298
2025	328			

¹ The levels for House and Senate allowances reflect action on the regular annual 2016 appropriations bill, which

proceeded in the 114th Congress only through the House Committee and Senate Committee.

² The levels for House and Senate allowances reflect Committee action on the regular annual 2017 appropriation bill; the Appropriation reflects the Consolidated Appropriations Act, 2017.

³ The level for the House allowance reflects floor action on the Omnibus appropriations bill; the Senate allowance reflects Committee action on the regular annual 2018 appropriations bill; the Appropriation reflects the Consolidated Appropriations Act, 2018 (P.L. 115-141).

⁴ The levels for the House and Senate Állowance reflect Committee action on the regular annual 2019 appropriations bill; the Appropriation reflects enactment of the Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 (P.L. 115-245).

⁵ The Senate allowance reflects the Chairman's mark; the Appropriation reflects the Further Consolidated Appropriation Act, 2020 (P.L. 116-94).

⁶ The Senate allowance reflects the Chairman's mark; the Appropriation reflects Division H of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

⁷ The House allowance reflects floor action on the FY 2022 Consolidated Appropriations Act; the Senate allowance reflects the Chairman's mark; and the Appropriation reflects Consolidated Appropriations Act, 2022 (P.L. 117-103).

⁸ The House allowance reflects the regular annual FY 2023 appropriation, which was introduced on the floor; the Senate allowance reflects the Chairman's mark; and the Appropriation reflects the Consolidated Appropriations Act, 2023 (P.L. 117-328).

⁹ The House allowance reflects Subcommittee action, and the Senate allowance reflects Committee action on the regular annual 2024 appropriations bill; the Appropriation reflects the annualized continuing resolution level.

Federal Administration

(Federal Credit Reform Act of 1990, Section 505(e) and Higher Education Act, Section 121)

(dollars in thousands)

FY 2025 Authorization: To be determined¹

Budget Authority:

	2024 Annualized CR	2025 Request	Change
Personnel costs	\$166	\$183	+\$17
Non-personnel costs	132	145	+13
Total	298	328	+30
Full-time equivalent	1	1	0

PROGRAM DESCRIPTION

Between 1950 and 1993, the College Housing Loans, Higher Education Facilities Loans, and College Housing and Academic Facilities Loans programs (CHAFL) helped to ensure that postsecondary institutions were able to make the capital improvements they needed to maintain and increase their ability to provide a high-quality education. P. L. 104-19 repealed the programs' authority to subsidize gross loan obligations after 1994; since that time, the Administration's role has been to manage the outstanding loans.

Discretionary funding levels for the past 5 fiscal years were:

Fiscal Year	(dollars in thousands)
2020	\$435
2021	435
2022	435
2023	298
2024 Annualized CR	298

FY 2025 BUDGET REQUEST

For fiscal year 2025, the Administration requests \$328,000 for Federal administration of the CHAFL program, \$30,000 more than the fiscal year 2024 annualized CR based on the fiscal year 2023 appropriation.

¹ The GEPA extension expired September 30, 2015. Reauthorization for FY 2025 is expected through appropriations action.

PROGRAM OUTPUT MEASURES

(dollars in thousands)

Output Measures	2023	2024	2025
College Housing and Academic Facilities Loans:			
Number of outstanding loans	16	16	16
Outstanding principal	\$5,652	\$4,685	\$3,718
College Housing Loans:			
Number of outstanding loans	6	6	6
Outstanding principal	\$4,208	\$3,808	\$3,408
Higher Education Facilities Loans			
Number of outstanding loans	0	0	0
Outstanding principal	0	0	0
Total number of outstanding loans	22	22	22
Total outstanding principal	\$9,860	\$8,493	\$7,126