

# **ADVANCE APPROPRIATIONS FOR DEPARTMENT OF EDUCATION**

(dollars in thousands)

| Account/Program   | 2009<br>Appropriation | 2010<br>Appropriation | 2011<br>Appropriation | 2012<br>Appropriation | 2013<br>Appropriation | 2014<br>President's<br>Budget | Change from<br>FY 2012-FY 2014 |             |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------------|--------------------------------|-------------|
|   |                       |                       |                       |                       |                       |                               | Amount                         | Percent     |
| <b>Accelerating Achievement and Ensuring Equity<sup>1</sup></b> |                       |                       |                       |                       |                       |                               |                                |             |
| College- and career-ready students <sup>2</sup> :               |                       |                       |                       |                       |                       |                               |                                |             |
| Basic grants  | 2,946,721             | 3,448,145             | 2,956,911             | 2,962,510             | 2,962,510             | 3,743,345                     | 780,835                        | 26.4%       |
| Concentration grants  | 1,365,031             | 1,365,031             | 1,359,726             | 1,362,301             | 1,362,301             | 1,362,301                     | 0                              | 0.0%        |
| Targeted grants   | 3,264,712             | 3,014,000             | 3,252,025             | 3,258,183             | 3,258,183             | 3,288,126                     | 29,943                         | 0.9%        |
| Education finance incentive grants                              | 3,264,712             | 3,014,000             | 3,252,025             | 3,258,183             | 3,258,183             | 3,288,126                     | 29,943                         | 0.9%        |
| Total   | 10,841,176            | 10,841,176            | 10,820,687            | 10,841,177            | 10,841,177            | 11,681,898                    | 840,721                        | 7.8%        |
| <b>Education Improvement Programs<sup>3</sup></b>               |                       |                       |                       |                       |                       |                               |                                |             |
| Improving teacher quality State grants <sup>4</sup>             | 1,681,441             | 1,681,441             | 1,678,263             | 1,681,441             | 1,681,441             | 0                             | -1,681,441                     | -100.0%     |
| <b>Special Education</b>  |                       |                       |                       |                       |                       |                               |                                |             |
| IDEA Grants to States   | 8,592,383             | 8,592,383             | 8,576,143             | 9,283,383             | 9,283,383             | 10,124,103                    | 840,720                        | 9.1%        |
| <b>Career, Technical, and Adult Education</b>                   |                       |                       |                       |                       |                       |                               |                                |             |
| Career and technical education State grants                     | 791,000               | 791,000               | 789,505               | 791,000               | 791,000               | 791,000                       | 0                              | 0.0%        |
| <b>TOTAL, Advance appropriations</b>                            | <b>21,906,000</b>     | <b>21,906,000</b>     | <b>21,864,598</b>     | <b>22,597,001</b>     | <b>22,597,001</b>     | <b>22,597,001</b>             | <b>0</b>                       | <b>0.0%</b> |

<sup>1</sup> Education for the Disadvantaged under current law.

<sup>2</sup> Title I Grants to Local Educational Agencies under current law.

<sup>3</sup> School Improvement Programs under current law.

<sup>4</sup> Moved to Innovation and Instructional Teams in FY 2013, but no advance appropriations are requested in that account.

<sup>5</sup> Under the terms of the FY 2012 appropriations act, a 0.189 percent across-the-board rescission is applied to discretionary budget authority available in FY 2012. As a result, FY 2011 advance appropriations available in FY 2012 have been reduced by \$41,402 thousand.

Advance appropriations are appropriations that become available for obligation in the fiscal year following appropriation. For example, advance appropriations for the Department of Education (ED) in the FY 2012 appropriations act become available October 1, 2012, the start of FY 2013. All advances in ED are appropriated for formula-allocated State grant programs. State grant programs generally allocate funds to States on July 1, but programs with advance appropriations obligate some of their appropriation on July 1, and the remainder – the advance portion – on October 1, 3 months later. Both portions support programs in the same school year.

The FY 2014 President's budget requests the same total for ED advance appropriations as in FY 2012, but the amount is redistributed. As a result, advances in the President's FY 2014 Budget Request would be in three accounts instead of four.

"Appropriations" for ED in any year may differ from the "budget authority" for that year. The difference is largely due to the effect of advance appropriations, since an increase in advances will result in an equal change in budget authority in the subsequent year.