

DEPARTMENT OF EDUCATION
Summary of Mandatory Funds
(dollars in thousands)

April 2, 2013

(in thousands of dollars)		Category Code	2012 Appropriation	2013 Appropriation	2014 President's Budget	2014 President's Budget	
Office, Account, Program and Activity						Compared to 2013 Appropriation	Amount
School Readiness: Preschool for all		M	0	0	1,299,982	1,299,982	---
Recognizing Education Success, Professional Excellence, and Collaborative Teaching (RESPECT)		M	0	5,000,000	0	(5,000,000)	-100.0%
Rehabilitative Services							
Vocational rehabilitation State grants:							
Grants to States		M	3,083,814	3,191,748	3,261,966	70,218	2.2%
Grants to Indians		M	37,898	39,224	40,087	863	2.2%
Subtotal, Rehabilitative Services			3,121,712	3,230,972	3,302,053	71,081	2.2%
Federal Student Aid (FSA)							
Federal Pell grants:							
Mandatory Pell grants		M	4,950,000	4,854,184	6,456,000	1,601,816	33.0%
Mandatory funding for discretionary program costs		M	13,795,000	7,587,000	588,000	(6,999,000)	-92.2%
Subtotal			18,745,000	12,441,184	7,044,000	(5,397,184)	-43.4%
Iraq and Afghanistan service grants		M	180	248	231	(17)	-6.9%
Teacher education assistance		M	34,477	3,536	191,418	187,882	5313.4%
Federal direct student loans program account		M	6,917,373	3,273,880	0	(3,273,880)	-100.0%
Federal family education loans program account		M	1,359,963	3,098,746	0	(3,098,746)	-100.0%
Federal family education loans liquidating account		M	(187,821)	(310,911)	(243,958)	66,953	-21.5%
Health education assistance loans liquidating account		M	0	0	(8,000)	(8,000)	---
Subtotal, FSA			26,869,172	18,506,683	9,854,949	(8,651,734)	-46.7%
Higher Education							
Aid for institutional development		M	166,500	166,500	166,500	0	0.0%
Aid for Hispanic-serving institutions		M	111,500	111,500	111,500	0	0.0%
College access challenge grants program		M	150,000	150,000	150,000	0	0.0%
Higher education facilities loan accounts		M	10,058	(970)	(16,693)	(15,723)	1620.9%
Subtotal, Higher Education			438,058	427,030	411,307	(15,723)	-3.7%
Student Aid Administration							
Not-for-profit servicers		M	276,731	385,897	434,447	48,550	12.6%
American Jobs Act (proposed legislation)							
Teacher stabilization		M	0	12,500,000	0	(12,500,000)	-100.0%
Other Mandatory Accounts							
Contributions (DEOA, section 421)		M	1,424	248	0	(248)	-100.0%
General fund receipts		M	(40,697,780)	(46,284,415)	(29,797,450)	16,486,965	-35.6%
Student financial assistance debt collection		M	10,689	10,202	8,981	(1,221)	-12.0%
Other mandatory accounts		M	250,994	(54,617)	(24,269)	30,348	-55.6%
Subtotal, Other Mandatory			(40,434,673)	(46,328,582)	(29,812,738)	16,515,844	-35.6%
TOTAL, ED MANDATORY FUNDS			(9,729,000)	(6,278,000)	(14,510,000)	(8,232,000)	131.1%