

DEPARTMENT OF EDUCATION
Mandatory Funds Summary Table FY 2011-2013 President's Budget
(dollars in thousands)

February 2, 2012

(in thousands of dollars)			2013	2013 President's Budget	
Office, Account, Program and Activity	2011	2012	President's	Compared to 2012 Appropriation	
	Appropriation	Appropriation	Budget	Amount	Percent
Rehabilitative Services					
Vocational rehabilitation State grants:					
Grants to States	3,041,146	3,083,814	3,129,169	45,355	1.5%
Grants to Indians	43,550	37,898	38,200	302	0.8%
<i>(Discretionary CPIU adjustment)</i>	0	0	(109,260)	(109,260)	---
<i>(Discretionary modification for Workforce Innovation Fund (WIF))</i>	0	0	10,000	10,000	---
<i>(Discretionary modification for consolidation of three VR programs)</i>	0	0	35,657	35,657	---
Subtotal, Rehabilitative Services	3,084,696	3,121,712	3,230,972	109,260	3.5%
Federal Student Aid (FSA)					
Federal Pell grants:					
Mandatory indefinite	5,560,000	4,953,184	5,707,000	753,816	15.2%
Mandatory definite	13,500,000	13,795,000	7,587,000	(6,208,000)	-45.0%
Subtotal	19,060,000	18,748,184	13,294,000	(5,454,184)	-29.1%
Iraq and Afghanistan service grants	183	295	334	39	13.2%
Academic competitiveness	1,000	0	0	0	---
Teacher Education Assistance	21,547	41,112	200,516	159,404	387.7%
Federal Direct Student Loans Program Account	2,781,709	6,917,373	0	(6,917,373)	-100.0%
Federal Family Education Loans Program Account	177,001	1,907,981	0	(1,907,981)	-100.0%
Federal Family Education Loans Liquidating Account	(268,797)	(409,628)	(334,797)	74,831	-18.3%
Health Education Assistance Loans Liquidating Account	0	0	(8,000)	(8,000)	---
Subtotal, FSA	21,771,643	27,205,317	13,152,053	(14,053,264)	-51.7%
Higher Education					
Aid for institutional development:	166,500	166,500	166,500	0	0.0%
Aid for Hispanic-serving institutions:	111,500	111,500	111,500	0	0.0%
Upward Bound	57,000	0	0	0	---
College access challenge grants program	150,000	150,000	150,000	0	0.0%
Higher education facilities loan accounts	76,269	(5,766)	(17,591)	(11,825)	205.1%
Subtotal, Higher Education	561,269	422,234	410,409	(11,825)	-2.8%
Student Aid Administration					
Not-for-profit servicers	145,333	276,731	358,911	82,180	29.7%
Perkins loan servicing	0	0	8,000	8,000	---
American Jobs Act (proposed legislation)					
School modernization	0	30,000,000	0	(30,000,000)	-100.0%
Teacher stabilization	0	25,000,000	0	(25,000,000)	-100.0%
Strengthening the teaching profession	0	5,000,000	0	(5,000,000)	-100.0%
Career academies	0	0	200,000	200,000	---
Community college initiatives	0	1,333,333	1,333,333	0	0.0%
Subtotal	0	61,333,333	1,533,333	(59,800,000)	-97.5%
Subtotal, Student Aid Administration	145,333	61,610,064	1,900,244	(59,709,820)	-96.9%
Other Mandatory Accounts					
Contributions (DEOA, section 421)	1,286	101	0	(101)	-100.0%
General Fund Receipts	(50,249,681)	(43,080,783)	(33,429,815)	9,650,968	-22.4%
Other Mandatory Accounts	9,219	9,219	0	(9,219)	-100.0%
Subtotal, Other Mandatory	(50,239,176)	(43,071,463)	(33,429,815)	9,641,648	-22.4%
TOTAL, ED MANDATORY FUNDS	(24,676,235)	49,287,864	(14,736,137)	(64,024,001)	-129.9%