January 21, 2010

DEPARTMENT OF EDUCATION Summary of Discretionary Funds, FY 2011 Request (in thousands of dollars)

Program	Fiscal Year 2009	Recovery Act	Fiscal Year	FY 2011	Change from FY 2010 - FY 2011	
			2010	Request	Amount	Percent
Elementary/Secondary Education (K-12)						
Elementary and Secondary Education Act						
Race to the Top	0	4,350,000	0	1,350,000	1,350,000	
nvesting in innovation	0	650,000	0	500,000	500,000	
College- and career-ready students	14,492,401	10,000,000	14,492,401	14,492,401		0.09
School Turnaround Grants	545,633	3,000,000	545,633	900,000	354,367	64.99
Effective teaching and learning: literacy	0	0	0	450,000	450,000	-
Effective teaching and learning: science, technology, engineering, and mathematics Effective teaching and learning for a well-rounded education	0	0	0	300,000 265,000	300,000 265,000	-
College pathways and accelerated learning	0	0	0	100,000	100,000	-
Assessing achievement	410.732	0	410.732	450,000	39,268	9.69
Effective teachers and leaders State grants	410,732	0	410,732	2,500,000	2,500,000	3.0
Feacher and leader innovation fund	Ő	õ	Ő	950,000	950,000	
Teacher and leader pathways	0	0	0	405,000	405,000	
Expanding educational options	0	0	0	490,000	490,000	
Magnet schools assistance	104,829	0	100,000	110,000	10,000	10.0%
Promise neighborhoods	0	0	10,000	210,000	200,000	2000.09
Succesful, safe, and healthy students	0	0	0	410,000	410,000	
21st century community learning centers	1,131,166	0	1,166,166	1,166,166	-	0.0%
English Learner Education	730,000	0	750,000	800,000	50,000	6.7%
Impact Aid	1,265,718	100,000	1,276,183	1,276,183	-	0.0%
Dther ESEA	6,185,075	850,000	6,244,766	934,698	(5,310,068)	-85.0%
Subtotal, ESEA	24,865,554	18,950,000	24,995,881	28,059,448	3,063,567	12.39
Special Education (IDEA)						
Grants to States (Part B)	11,505,211	11,300,000	11,505,211	11,755,211	250,000	2.29
Other IDEA	1,074,466	900,000	1,081,824	1,090,979	9,155	0.8%
Subtotal, IDEA	12,579,677	12,200,000	12,587,035	12,846,190	259,155	2.1%
Subtotal, ESEA and IDEA	37,445,231	31,150,000	37,582,916	40,905,638	3,322,722	8.8%
Career and Technical Education State Grants	1,160,911	0	1,160,911	1,264,000	103,089	8.9%
State Fiscal Stabilization Fund	0	48,600,000	0	0	-	
Other K-12	332,392	70,000	348,963	188,876	(160,087)	-45.9%
Subtotal, Elementary/Secondary Education	38,938,534	79,820,000	39,092,790	42,358,514	3,265,724	8.4%
Postsecondary Education						
Federal Pell Grants (discretionary only)	17,288,000	15,640,000	17,495,000	0	(17,495,000)	-100.0%
Other Student Financial Aid	1,868,973	200,000	1,802,041	1,738,197	(63,844)	-3.5%
Other Postscondary Education	1,586,339	100,000	2,078,079	1,915,479	(162,600)	-7.8%
Subtotal, Postsecondary Education	20,743,312	15,940,000	21,375,120	3,653,676	(17,721,444)	-82.9%
ES Programs						
Research, Development and Dissemination	167,196	0	200,196	260,696	60,500	30.29
Statistics	98,521	0	108,521	117,021	8,500	7.8%
National Asssessment	138,844	0	138,844	143,844	5,000	3.6%
Statewide Data Systems	65,000	250,000	58,250	65,000	6,750	11.6%
Other Programs and Activities	2,494,459	754,000	2,742,835	3,101,539	358,704	13.1%
TOTAL, ED Discretionary Funds	62,645,866	96,764,000	63,716,556	49,700,290	(14,016,266)	-22.0%
TOTAL, ED DISCRETIONARY FUND WITHOUT PELL	45,357,866	81,124,000	46,221,556	49,700,290	3,478,734	7.5%
Pell Grants (discretionary and mandatory)	19,378,000	17,114,000	26,988,059	34,878,000	7,889,941	29.2%

Note: The Administration will request up to \$1 billion in additional funding if Congress successfully completes a fundamental overhaul of the Elementary and Secondary Education Act.