

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

(in thousands of dollars) Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Initial Appropriation	2011 0.2% ATB Reduction	2011 Final Appropriation	2011 Appropriation in Whole Dollars		
						Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation
<b>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)</b>								
<b>Education for the Disadvantaged</b>								
1. Grants to local educational agencies (ESEA I-A):								
(a) Basic grants (section 1124)								
Annual appropriation	D	3,149,801	3,635,436	13,196	3,622,240	3,635,436,090	13,195,892	3,622,240,198
Advance for succeeding fiscal year	D	3,448,145	2,962,510	0	2,962,510	2,962,509,910	0	2,962,509,910
Subtotal		6,597,946	6,597,946	13,196	6,584,750	6,597,946,000	13,195,892	6,584,750,108
(b) Concentration grants (section 1124A)								
Annual appropriation	D	0	2,730	2,730	0	2,730,062	2,730,062	0
Advance for succeeding fiscal year	D	1,365,031	1,362,301	0	1,362,301	1,362,300,938	0	1,362,300,938
Subtotal		1,365,031	1,365,031	2,730	1,362,301	1,365,031,000	2,730,062	1,362,300,938
(c) Targeted grants (section 1125)								
Annual appropriation	D	250,712	6,529	6,529	0	6,529,424	6,529,424	0
Advance for succeeding fiscal year	D	3,014,000	3,258,183	0	3,258,183	3,258,182,576	0	3,258,182,576
Subtotal		3,264,712	3,264,712	6,529	3,258,183	3,264,712,000	6,529,424	3,258,182,576
(d) Education finance incentive grants (section 1125A)								
Annual appropriation	D	250,712	6,529	6,529	0	6,529,424	6,529,424	0
Advance for succeeding fiscal year	D	3,014,000	3,258,183	0	3,258,183	3,258,182,576	0	3,258,182,576
Subtotal		3,264,712	3,264,712	6,529	3,258,183	3,264,712,000	6,529,424	3,258,182,576
Subtotal, Grants to LEAs		14,492,401	14,492,401	28,984	14,463,416	14,492,401,000	28,984,802	14,463,416,198
Annual appropriation	D	3,651,225	3,651,225	28,984 <sup>1</sup>	3,622,240	3,651,225,000	28,984,802 <sup>1</sup>	3,622,240,198
Advance for succeeding fiscal year	D	10,841,176	10,841,176	0 <sup>1</sup>	10,841,176	10,841,176,000	0 <sup>1</sup>	10,841,176,000
2. School improvement State grants (ESEA section 1003(g)):	D	545,633	535,633	1,071	534,562	535,633,000	1,071,266	534,561,734
3. Reading:								
(a) Striving readers (ESEA I-E, section 1502)	D	200,000 <sup>2</sup>	0	0	0	0	0	0
(b) Even start (ESEA I-B-3)	D	66,454	0	0	0	0	0	0
(c) Literacy through school libraries (ESEA I-B-4)	D	19,145	0	0	0	0	0	0
Subtotal, Reading		285,599	0	0	0	0	0	0

NOTES: Category Codes are as follows: D = discretionary program; M = mandatory program.

Accounts are shown under the administering office that has primary responsibility for most programs in that account; however, there may be some programs that are administered by another office.

The 0.2 percent rescission required by section 1119 of P.L. 112-10 is to be applied to discretionary FY 2011 budget authority, which includes annual FY 2011 amounts and advance appropriations for FY 2011; and excludes advance appropriations for FY 2012.

Where fiscal year 2011 final appropriation totals are stated in thousands of dollars, detail may not add to total due to rounding.

<sup>1</sup> The 0.2 percent rescission in budget authority is applied to the FY 2011 annual appropriation only, since the advance from FY 2010 was obligated prior to enactment of the FY 2011 appropriation.

<sup>2</sup> Reflects a rescission of \$50,000 thousand due to enactment of P.L. 111-226 that established the Education Jobs Fund.

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<b>Education for the Disadvantaged (continued)</b>								
4. State agency programs:								
(a) Migrant (ESEA I-C)	D	394,771	394,771	790	393,981	394,771,000	789,542	393,981,458
(b) Neglected and delinquent (ESEA I-D)	D	50,427	50,427	101	50,326	50,427,000	100,854	50,326,146
Subtotal		445,198	445,198	890	444,307	445,198,000	890,396	444,307,604
5. Evaluation (ESEA sections 1501 and 1503)	D	9,167	8,167	16	8,151	8,167,000	16,334	8,150,666
6. Special programs for migrant students (HEA IV-A-5)	D	36,668	36,668	73	36,595	36,668,000	73,336	36,594,664
7. High school graduation initiative (ESEA I-H)	D	50,000	49,000	98	48,902	49,000,000	98,000	48,902,000
Total, Appropriation	D	15,864,666	15,567,066	31,133	15,535,933	15,567,067,000	31,134,134	15,535,932,866
Total, Budget authority	D	15,864,666	15,567,066	10,872,309	15,535,933	15,567,067,000	10,872,310,134	15,535,932,866
Current		5,023,490	4,725,890	31,133	4,694,757	4,725,891,000	31,134,134	4,694,756,866
Prior year's advance		10,841,176	10,841,176	10,841,176	10,841,176	10,841,176,000	10,841,176,000	10,841,176,000

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<b>Impact Aid (ESEA VIII)</b>								
1. Payments for federally connected children (section 8003):								
(a) Basic support payments (section 8003(b))	D	1,138,000	1,138,000	2,276	1,135,724	1,138,000,000	2,276,000	1,135,724,000
(b) Payments for children with disabilities (section 8003(d))	D	48,602	48,602	97	48,505	48,602,000	97,204	48,504,796
Subtotal		1,186,602	1,186,602	2,373	1,184,229	1,186,602,000	2,373,204	1,184,228,796
2. Facilities maintenance (section 8008)	D	4,864	4,864	10	4,854	4,864,000	9,728	4,854,272
3. Construction (section 8007)	D	17,509	17,509	35	17,474	17,509,000	35,018	17,473,982
4. Payments for Federal property (section 8002)	D	67,208	67,208	134	67,074	67,208,000	134,416	67,073,584
<b>Total</b>	D	1,276,183	1,276,183	2,552	1,273,631	1,276,183,000	2,552,366	1,273,630,634

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<b>School Improvement Programs</b>								
1. Improving teacher quality (ESEA II):								
(a) Improving teacher quality State grants (Part A)								
Annual appropriation	D	1,266,308	791,559	4,946 <sup>1</sup>	786,613	791,559,000	4,946,000 <sup>1</sup>	786,613,000
Advance for succeeding fiscal year	D	1,681,441	1,681,441	0 <sup>1</sup>	1,681,441	1,681,441,000	0 <sup>1</sup>	1,681,441,000
Subtotal	D	2,947,749	2,473,000	4,946	2,468,054	2,473,000,000	4,946,000	2,468,054,000
(b) Mathematics and science partnerships (Part B)	D	180,478	175,478	351	175,127	175,478,000	350,956	175,127,044
2. Educational technology State grants (ESEA II-D-1 and 2)	D	100,000	0	0	0	0	0	0
3. 21st century community learning centers (ESEA IV-B)	D	1,166,166	1,156,166	2,312	1,153,854	1,156,166,000	2,312,332	1,153,853,668
4. Javits gifted and talented education (ESEA V-D, subpart 6)	D	7,463	0	0	0	0	0	0
5. Foreign language assistance (ESEA V-D, subpart 9)	D	26,928	26,928	54	26,874	26,928,000	53,856	26,874,144
6. State assessments (ESEA VI-A-1)	D	410,732	390,732	781	389,951	390,732,000	781,464	389,950,536
7. Education for homeless children and youths (MVHAA Title VII-B)	D	65,427	65,427	131	65,296	65,427,000	130,854	65,296,146
8. Education for Native Hawaiians (ESEA VII-B)	D	34,315	34,315	69	34,246	34,315,000	68,630	34,246,370
9. Alaska Native education equity (ESEA VII-C)	D	33,315	33,315	67	33,248	33,315,000	66,630	33,248,370
10. Training and advisory services (CRA IV)	D	6,989	6,989	14	6,975	6,989,000	13,978	6,975,022
11. Rural education (ESEA VI-B)	D	174,882	174,882	350	174,532	174,882,000	349,764	174,532,236
12. Supplemental education grants (Compact of Free Association Act)	D	17,687	17,687	35	17,652	17,687,000	35,374	17,651,626
13. Comprehensive centers (ETAA section 203)	D	56,313	51,313	103	51,210	51,313,000	102,626	51,210,374
<b>Total, Appropriation</b>	D	<b>5,228,444</b>	<b>4,606,232</b>	<b>9,212</b>	<b>4,597,019</b>	<b>4,606,232,000</b>	<b>9,212,464</b>	<b>4,597,019,536</b>
Total, Budget authority	D	5,228,444	4,606,232	1,690,653	4,597,019	4,606,232,000	1,690,653,464	4,597,019,536
Current		3,547,003	2,924,791	9,212	2,915,578	2,924,791,000	9,212,464	2,915,578,536
Prior year's advance		1,681,441	1,681,441	1,681,441	1,681,441	1,681,441,000	1,681,441,000	1,681,441,000

<sup>1</sup> The 0.2 percent rescission in budget authority is applied to the FY 2011 annual appropriation only, since the advance from FY 2010 was obligated prior to enactment of the FY 2011 appropriation.

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<b>Indian Education (ESEA VII)</b>								
1. Grants to local educational agencies (Part A-1)	D	104,331	104,331	209	104,122	104,331,000	208,662	104,122,338
2. Special programs for Indian children (Part A-2)	D	19,060	19,060	38	19,022	19,060,000	38,120	19,021,880
3. National activities (Part A-3)	D	3,891	3,891	8	3,883	3,891,000	7,782	3,883,218
<b>Total</b>	<b>D</b>	<b>127,282</b>	<b>127,282</b>	<b>255</b>	<b>127,027</b>	<b>127,282,000</b>	<b>254,564</b>	<b>127,027,436</b>
<b>Education Jobs Fund (P.L. 111-226)</b>								
	M	10,000,000	0	0	0	0	0	0
<b>TOTAL APPROPRIATION, OESE</b>								
Discretionary	D	32,496,575	21,576,763	43,153	21,533,610	21,576,764,000	43,153,528	21,533,610,472
Mandatory	M	22,496,575	21,576,763	43,153	21,533,610	21,576,764,000	43,153,528	21,533,610,472
	M	10,000,000	0	0	0	0	0	0
<b>TOTAL BUDGET AUTHORITY, OESE</b>								
Discretionary	D	32,496,575	21,576,763	12,565,770	21,533,610	21,576,764,000	12,565,770,528	21,533,610,472
Mandatory	M	22,496,575	21,576,763	12,565,770	21,533,610	21,576,764,000	12,565,770,528	21,533,610,472
	M	10,000,000	0	0	0	0	0	0

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<b>OFFICE OF INNOVATION AND IMPROVEMENT (OII)</b>									
<b>Innovation and Improvement</b>									
1. Race to the Top (ARRA section 14006)			0	700,000	1,400	698,600	700,000,000	1,400,000	698,600,000
2. Investing in Innovation (ARRA section 14007)			0	150,000	300	149,700	150,000,000	300,000	149,700,000
3. Recruiting and training high quality teachers and principals:									
(a) Teacher incentive fund grants (ESEA V-D-1)		D	400,000	400,000	800	399,200	400,000,000	800,000	399,200,000
(b) Troops-to-teachers (ESEA II-C-1-A)		D	14,389	0	0	0	0	0	0
(c) Transition to teaching (ESEA II-C-1-B)		D	43,707	41,207	82	41,125	41,207,000	82,414	41,124,586
(d) National writing project (ESEA II-C-2)		D	25,646	0	0	0	0	0	0
(e) Teaching American history (ESEA II-C-4)		D	118,952	46,000	92	45,908	46,000,000	92,000	45,908,000
(f) Academies for American history and civics (American History and Civics Education Act and ESEA-V-D)		D	1,815	0	0	0	0	0	0
(g) School leadership (ESEA section 2151(b))		D	29,220	29,220	58	29,162	29,220,000	58,440	29,161,560
(h) Advanced credentialing (ESEA section 2151(c))		D	10,649	0	0	0	0	0	0
(i) Teach for America (HEA VIII-F)		D	18,000	0	0	0	0	0	0
4. School choice and flexibility (ESEA Title V):									
(a) Charter schools grants (Part B-1)		D	256,031	256,031	512	255,519	256,031,000	512,062	255,518,938
(b) Credit enhancement for charter school facilities (Part B-2)		D	0 <sup>1</sup>	0 <sup>1</sup>	0	0 <sup>1</sup>	0 <sup>1</sup>	0	0 <sup>1</sup>
(c) Voluntary public school choice (Part B-3)		D	25,819	25,819	52	25,767	25,819,000	51,638	25,767,362
(d) Magnet schools assistance (Part C)		D	100,000	100,000	200	99,800	100,000,000	200,000	99,800,000
5. Advanced placement (ESEA I-G)		D	45,840	43,340	87	43,253	43,340,000	86,680	43,253,320
6. Close Up fellowships (ESEA section 1504)		D	1,942	0	0	0	0	0	0
7. Ready-to-learn television (ESEA II-D-3)		D	27,300	27,300	55	27,245	27,300,000	54,600	27,245,400
8. FIE programs of national significance (ESEA V-D, subpart 1)		D	125,461	12,033	24	12,009	12,033,000	24,066	12,008,934
9. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)		D	24,803	0	0	0	0	0	0
10. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)		D	8,754	0	0	0	0	0	0
11. Excellence in economic education (ESEA V-D, subpart 13)		D	1,447	1,447	3	1,444	1,447,000	2,894	1,444,106
12. Mental health integration in schools (ESEA V-D, subpart 14, section 5541)		D	5,913	0	0	0	0	0	0
13. Foundations for learning (ESEA V-D, subpart 14, section 5542)		D	1,000	0	0	0	0	0	0
14. Arts in education (ESEA V-D, subpart 15)		D	40,000	27,502	55	27,447	27,502,000	55,004	27,446,996
15. Parental information and resource centers (ESEA V-D, subpart 16)		D	39,254	0	0	0	0	0	0
16. Women's educational equity (ESEA V-D, subpart 21)		D	2,423	0	0	0	0	0	0
<b>Total</b>		<b>D</b>	<b>1,368,365</b>	<b>1,859,899</b>	<b>3,720</b>	<b>1,856,179</b>	<b>1,859,899,000</b>	<b>3,719,798</b>	<b>1,856,179,202</b>
TOTAL, OII			1,368,365	1,859,899	3,720	1,856,179	1,859,899,000	3,719,798	1,856,179,202

<sup>1</sup> From the amount appropriated for Charter Schools in FY 2010, appropriations language permitted the Secretary to use up to \$23,082 thousand for Charter School Facilities Incentive Grants and Credit Enhancement for Charter School Facilities. This is continued in FY 2011.

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<b>OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)</b>								
<b>Safe Schools and Citizenship Education</b>								
1. Safe and drug-free schools and communities (ESEA IV-A):								
(a) State grants (Subpart 1)	D	0	0	0	0	0	0	0
(b) National programs (Subpart 2):								
(1) National activities (sections 4121 and 4122)	D	191,341	119,465	239	119,226	119,465,000	238,930	119,226,070
(2) Alcohol abuse reduction (section 4129)	D	32,712	6,921	14	6,907	6,921,000	13,842	6,907,158
Subtotal, National programs		224,053	126,386	253	126,133	126,386,000	252,772	126,133,228
Subtotal		224,053	126,386	253	126,133	126,386,000	252,772	126,133,228
2. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	55,000	52,500	105	52,395	52,500,000	105,000	52,395,000
3. Physical education program (ESEA V-D, subpart 10)	D	79,000	79,000	158	78,842	79,000,000	158,000	78,842,000
4. Civic education (ESEA II, Part C-3):								
(a) We the People (section 2344)	D	21,617	0	0	0	0	0	0
(b) Cooperative education exchange (section 2345)	D	13,383	1,157	2	1,155	1,157,000	2,314	1,154,686
Subtotal		35,000	1,157	2	1,155	1,157,000	2,314	1,154,686
5. Promise Neighborhoods	D	10,000	30,000	60	29,940	30,000,000	60,000	29,940,000
<b>Total</b>	D	403,053	289,043	578	288,465	289,043,000	578,086	288,464,914
TOTAL, OSDFS		403,053	289,043	578	288,465	289,043,000	578,086	288,464,914

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<b>OFFICE OF ENGLISH LANGUAGE ACQUISITION</b>								
<b>English Language Acquisition (ESEA III, Part A)</b>	D	750,000	735,000	1,470	733,530	735,000,000	1,470,000	733,530,000
TOTAL, OELA		750,000	735,000	1,470	733,530	735,000,000	1,470,000	733,530,000
<b>OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)</b>								
<b>Special Education</b>								
1. State grants:								
(a) Grants to States (IDEA-B-611)								
Annual appropriation	D	2,912,828	2,912,828	23,010 <sup>1</sup>	2,889,817	2,912,828,000	23,010,422 <sup>1</sup>	2,889,817,578
Advance for succeeding fiscal year	D	8,592,383	8,592,383	0 <sup>1</sup>	8,592,383	8,592,383,000	0 <sup>1</sup>	8,592,383,000
Subtotal		11,505,211	11,505,211	23,010	11,482,200	11,505,211,000	23,010,422	11,482,200,578
(b) Preschool grants (IDEA-B-619)	D	374,099	374,099	748	373,351	374,099,000	748,198	373,350,802
(c) Grants for infants and families (IDEA-C)	D	439,427	439,427	879	438,548	439,427,000	878,854	438,548,146
Subtotal, State grants		12,318,737	12,318,737	24,637	12,294,099	12,318,737,000	24,637,474	12,294,099,526
2. National activities (IDEA-D):								
(a) State personnel development (Subpart 1)	D	48,000	46,940	94	46,846	46,940,000	93,880	46,846,120
(b) Technical assistance and dissemination (section 663)	D	49,549	48,904	98	48,806	48,904,000	97,808	48,806,192
(c) Personnel preparation (section 662)	D	90,653	88,643	177	88,466	88,643,000	177,286	88,465,714
(d) Parent information centers (sections 671-673)	D	28,028	28,028	56	27,972	28,028,000	56,056	27,971,944
(e) Technology and media services (section 674)	D	43,973	28,701	57	28,644	28,701,000	57,402	28,643,598
Subtotal		260,203	241,216	482	240,734	241,216,000	482,432	240,733,568
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)								
	D	8,095	8,095	16	8,079	8,095,000	16,190	8,078,810
<b>Total, Appropriation</b>	D	<b>12,587,035</b>	<b>12,568,048</b>	<b>25,136</b>	<b>12,542,912</b>	<b>12,568,048,000</b>	<b>25,136,096</b>	<b>12,542,911,904</b>
Total, Budget authority	D	12,587,035	12,568,048	8,617,519	12,542,912	12,568,048,000	8,617,519,096	12,542,911,904
Current		3,994,652	3,975,665	25,136	3,950,529	3,975,665,000	25,136,096	3,950,528,904
Prior year's advance		8,592,383	8,592,383	8,592,383	8,592,383	8,592,383,000	8,592,383,000	8,592,383,000

<sup>1</sup> The 0.2 percent rescission in budget authority is applied to the FY 2011 annual appropriation only, since the advance from FY 2010 was obligated prior to enactment of the FY 2011 appropriation.

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Office, Account, Program and Activity							Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation
<b>Rehabilitation Services and Disability Research</b>									
1. Vocational rehabilitation State grants:									
(a) Grants to States (RA Title I-A, sections 110 and 111)		M	3,041,797	3,047,247	0	3,047,247	3,047,247,000	0	3,047,247,000
(b) Grants to Indians (RA Title I-C)		M	42,899	37,449	0	37,449	37,449,000	0	37,449,000
Subtotal			3,084,696	3,084,696	0	3,084,696	3,084,696,000	0	3,084,696,000
Discretionary		D	0	0	0	0	0	0	0
Mandatory baseline		M	3,084,696	3,084,696	0	3,084,696	3,084,696,000	0	3,084,696,000
2. Client assistance State grants (RA section 112)		D	12,288	12,288	25	12,263	12,288,000	24,576	12,263,424
3. Training (RA section 302)		D	37,766	35,653	71	35,582	35,653,000	71,306	35,581,694
4. Demonstration and training programs (RA Section 303)		D	11,601	6,472	13	6,459	6,472,000	12,944	6,459,056
5. Migrant and seasonal farmworkers (RA section 304)		D	2,239	1,860	4	1,856	1,860,000	3,720	1,856,280
6. Recreational programs (RA section 305)		D	2,474	0	0	0	0	0	0
7. Protection and advocacy of individual rights (RA section 509)		D	18,101	18,101	36	18,065	18,101,000	36,202	18,064,798
8. Projects with industry (RA VI-A)		D	19,197	0	0	0	0	0	0
9. Supported employment State grants (RA VI-B)		D	29,181	29,181	58	29,123	29,181,000	58,362	29,122,638
10. Independent living (RA VII):									
(a) State grants (Chapter 1, Part B)		D	23,450	23,450	47	23,403	23,450,000	46,900	23,403,100
(b) Centers (Chapter 1, Part C)		D	80,266	80,266	161	80,105	80,266,000	160,532	80,105,468
(c) Services for older blind individuals (Chapter 2)		D	34,151	34,151	68	34,083	34,151,000	68,302	34,082,698
11. Program improvement (RA section 12(a))		D	852	0	0	0	0	0	0
12. Evaluation (RA section 14)		D	1,217	0	0	0	0	0	0
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)		D	9,181	9,181	18	9,163	9,181,000	18,362	9,162,638
14. National Institute on Disability and Rehabilitation Research (RA II)		D	109,241	109,241	218	109,022	109,241,000	218,482	109,022,518
15. Assistive technology programs (ATA, sections 4, 5, and 6)		D	30,960	30,960	62	30,898	30,960,000	61,920	30,898,080
Subtotal			422,165	390,804	782	390,022	390,804,000	781,608	390,022,392
<b>Total</b>			<b>3,506,861</b>	<b>3,475,500</b>	<b>782</b>	<b>3,474,718</b>	<b>3,475,500,000</b>	<b>781,608</b>	<b>3,474,718,392</b>
Discretionary		D	422,165	390,804	782	390,022	390,804,000	781,608	390,022,392
Mandatory baseline		M	3,084,696	3,084,696	0	3,084,696	3,084,696,000	0	3,084,696,000

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

(in thousands of dollars)						2011 Appropriation in Whole Dollars		
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Initial Appropriation	2011 0.2% ATB Reduction	2011 Final Appropriation	Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation
<b>American Printing House for the Blind (20 U.S.C. 101 et seq.)</b>	D	24,600	24,600	49	24,551	24,600,000	49,200	24,550,800
<b>National Technical Institute for the Deaf (EDA I-B and section 207)</b>								
1. Operations	D	63,037	65,437	131	65,306	65,437,000	130,874	65,306,126
2. Construction	D	5,400	240	0	240	240,000	480	239,520
<b>Total</b>	D	<b>68,437</b>	<b>65,677</b>	<b>131</b>	<b>65,546</b>	<b>65,677,000</b>	<b>131,354</b>	<b>65,545,646</b>
<b>Gallaudet University (EDA I-A and section 207)</b>								
1. Operations	D	118,000	118,000	236	117,764	118,000,000	236,000	117,764,000
2. Construction	D	5,000	5,000	10	4,990	5,000,000	10,000	4,990,000
<b>Total</b>	D	<b>123,000</b>	<b>123,000</b>	<b>246</b>	<b>122,754</b>	<b>123,000,000</b>	<b>246,000</b>	<b>122,754,000</b>
<b>TOTAL APPROPRIATION, OSERS</b>								
Discretionary	D	16,309,933	16,256,825	26,344	16,230,481	16,256,825,000	26,344,258	16,230,480,742
Mandatory	M	3,084,696	3,084,696	0	3,084,696	3,084,696,000	0	3,084,696,000
<b>TOTAL BUDGET AUTHORITY, OSERS</b>								
Discretionary	D	16,309,933	16,256,825	8,618,727	16,230,481	16,256,825,000	8,618,727,258	16,230,480,742
Mandatory	M	3,084,696	3,084,696	0	3,084,696	3,084,696,000	0	3,084,696,000

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

(in thousands of dollars)		Category Code	2010 Appropriation	2011 Initial Appropriation	2011 0.2% ATB Reduction	2011 Final Appropriation	2011 Appropriation in Whole Dollars		
Office, Account, Program and Activity							Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation
<b>OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)</b>									
<b>Career, Technical, and Adult Education</b>									
1. Career and technical education (Carl D. Perkins CTEA):									
(a) State grants (Title I)									
	Annual appropriation	D	369,911	334,911	2,252 <sup>1</sup>	332,659	334,911,000	2,251,822 <sup>1</sup>	332,659,178
	Advance for succeeding fiscal year	D	791,000	791,000	0 <sup>1</sup>	791,000	791,000,000	0 <sup>1</sup>	791,000,000
	Subtotal		1,160,911	1,125,911	2,252	1,123,659	1,125,911,000	2,251,822	1,123,659,178
	(b) National programs (section 114)	D	7,860	7,860	16	7,844	7,860,000	15,720	7,844,280
	(c) Tech prep education State grants (Title II)	D	102,923	0	0	0	0	0	0
	Subtotal, Career and technical education		1,271,694	1,133,771	2,268	1,131,503	1,133,771,000	2,267,542	1,131,503,458
2. Adult education:									
	(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)	D	628,221	597,315	1,195	596,120	597,315,000	1,194,630	596,120,370
	(b) National leadership activities (AEFLA section 243)	D	11,346	11,346	23	11,323	11,346,000	22,692	11,323,308
	Subtotal, Adult education		639,567	608,661	1,217	607,443	608,661,000	1,217,322	607,443,678
	3. Smaller learning communities (ESEA V-D, subpart 4)	D	88,000	0	0	0	0	0	0
	4. State grants for workplace and community transition training for incarcerated individuals (HE Amendments of 1998, VIII-D)	D	17,186	0	0	0	0	0	0
	<b>Total, Appropriation</b>	D	<b>2,016,447</b>	<b>1,742,432</b>	<b>3,485</b>	<b>1,738,946</b>	<b>1,742,432,000</b>	<b>3,484,864</b>	<b>1,738,947,136</b>
	Total, Budget authority	D	2,016,447	1,742,432	794,485	1,738,946	1,742,432,000	794,484,864	1,738,947,136
	Current		1,225,447	951,432	3,485	947,946	951,432,000	3,484,864	947,947,136
	Prior year's advance		791,000	791,000	791,000	791,000	791,000,000	791,000,000	791,000,000
TOTAL APPROPRIATION, OVAE			2,016,447	1,742,432	3,485	1,738,946	1,742,432,000	3,484,864	1,738,947,136
TOTAL BUDGET AUTHORITY, OVAE			2,016,447	1,742,432	794,485	1,738,946	1,742,432,000	794,484,864	1,738,947,136

<sup>1</sup> The 0.2 percent rescission in budget authority is applied to the FY 2011 annual appropriation only, since the advance from FY 2010 was obligated prior to enactment of the FY 2011 appropriation.

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

(in thousands of dollars)		Category Code	2010 Appropriation	2011 Initial Appropriation	2011 0.2% ATB Reduction	2011 Final Appropriation	2011 Appropriation in Whole Dollars		
Office, Account, Program and Activity							Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation
<b>FEDERAL STUDENT AID (FSA)</b>									
<b>Student Financial Assistance</b>									
1. Federal Pell grants (HEA IV-A-1):									
(a) Discretionary Pell grants	D	17,495,000	23,002,000	46,004	22,955,996	23,002,000,000	46,004,000	22,955,996,000	
(b) Mandatory Pell grants	M	5,299,816	5,218,184	0	5,218,184	5,218,184,000	0	5,218,184,000	
(c) SAFRA Funding	M	0	13,500,000	0	13,500,000	13,500,000,000	0	13,500,000,000	
Subtotal, Federal Pell grants		22,794,816	41,720,184	46,004	41,674,180	41,720,184,000	46,004,000	41,674,180,000	
Discretionary	D	17,495,000	23,002,000	46,004	22,955,996	23,002,000,000	46,004,000	22,955,996,000	
Mandatory	M	5,299,816	18,718,184	0	18,718,184	18,718,184,000	0	18,718,184,000	

<b>Federal Pell Grants Program Information (memorandum entry):</b>									
Discretionary appropriation	D	17,495,000	23,002,000	0	22,955,996				
Prior year surplus/(shortfall)	D	3,376,941	(10,723,059)	0	(10,723,059)				
Mandatory appropriation	M	5,299,816	5,218,184	0	5,218,184				
Prior year surplus/(shortfall)	M	(708,000)	(372,184)	0	(372,184)				
SAFRA Funding	M	0	13,500,000	0	13,500,000				
<b>Total resources</b>		<b>25,463,757</b>	<b>30,624,941</b>		<b>30,578,937</b>				
Discretionary program costs	D	31,595,000	30,974,000	0	30,974,000				
Mandatory program costs	M	4,964,000	4,846,000	0	4,846,000				
<b>Total, program costs</b>		<b>36,559,000</b>	<b>35,820,000</b>	<b>0</b>	<b>35,820,000</b>				
Discretionary program current year surplus/(shortfall)	D	(10,723,059)	(5,195,059)	0	(5,241,063)				
Mandatory program current year surplus/(shortfall)	M	(372,184)	0	0	0				
<b>Total, surplus/(shortfall)</b>		<b>(11,095,243)</b>	<b>(5,195,059)</b>	<b>0</b>	<b>(5,241,063)</b>				
Maximum award (in whole dollars)									
Base award		\$4,860	\$4,860	\$4,860	\$4,860				
Mandatory add-on		\$690	\$690	\$690	\$690				
<b>Total maximum award</b>		<b>\$5,550</b>	<b>\$5,550</b>	<b>\$5,550</b>	<b>\$5,550</b>				
Recipients (in thousands)		8,873	9,413	9,413	9,413				

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

(in thousands of dollars)						2011 Appropriation in Whole Dollars		
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Initial Appropriation	2011 0.2% ATB Reduction	2011 Final Appropriation	Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation
2. Campus-based programs:								
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	757,465	737,465	1,475	735,990	737,465,000	1,474,930	735,990,070
(b) Federal work-study (HEA IV-C)	D	980,492	980,492	1,961	978,531	980,492,000	1,960,984	978,531,016
Subtotal, Campus-based programs		1,737,957	1,717,957	3,436	1,714,521	1,717,957,000	3,435,914	1,714,521,086
3. Leveraging educational assistance partnerships (HEA IV-A-4)								
	D	63,852	0	0	0	0	0	0
4. Iraq and Afghanistan Service Grants (P.L. 111-39)								
	M	15	182	0	182	182,000	0	182,000
<b>Total</b>		<b>24,596,640</b>	<b>43,438,323</b>	<b>49,440</b>	<b>43,388,883</b>	<b>43,438,323,000</b>	<b>49,439,914</b>	<b>43,388,883,086</b>
Discretionary	D	19,296,809	24,719,957	49,440	24,670,517	24,719,957,000	49,439,914	24,670,517,086
Mandatory	M	5,299,831	18,718,366	0	18,718,366	18,718,366,000	0	18,718,366,000

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

(in thousands of dollars)						2011 Appropriation in Whole Dollars		
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Initial Appropriation	2011 0.2% ATB Reduction	2011 Final Appropriation	Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation
<b>Academic Competitiveness (HEA IV, subpart 1, section 401A)</b>								
1. Academic competitiveness and SMART grants	M	1,010,000	0	0	0	0	0	0
2. FY 2010 amount deferred from FY 2009	M	887,000	0	0	0	0	0	0
3. FY 2010 rescission	M	(561,000)	0	0	0	0	0	0
4. FY 2011 amount deferred from FY 2010	M	0	561,000	0	561,000	561,000,000	0	561,000,000
5. FY 2011 rescission	M	0	(560,000)	0	(560,000)	(560,000,000)	0	(560,000,000)
<b>Total</b>		<b>1,336,000</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
Discretionary	D	0	0	0	0	0	0	0
Mandatory	M	1,336,000	1,000	0	1,000	1,000,000	0	1,000,000
Recipients (in thousands)		936	0	0	0	0	0	0
<b>TEACH Grants (HEA IV-A, subpart 9)</b>								
1. New loan subsidy	M	14,710	21,680	0	21,680	21,680,215	0	21,680,215
2. New negative loan subsidy (non-add)	M	0	0	0	0	0	0	0
3. Upward reestimate of existing loans	M	12,128	498	0	498	498,000	0	498,000
4. Downward reestimate of existing loans (non-add)	M	(153)	(5,971)	0	(5,971)	(5,971,000)	0	(5,971,000)
5. Net reestimate of existing loans (non-add)	M	11,975	(5,473)	0	(5,473)	(5,473,000)	0	(5,473,000)
						0		0
Subtotal, loan subsidies		26,838	22,178	0	22,178	22,178,000	0	22,178,000
Subtotal, new loan subsidies and net reestimate (non-add)		26,685	16,207	0	16,207	16,270,000	0	16,270,000
<b>Total</b>	<b>M</b>	<b>26,838</b>	<b>22,178</b>	<b>0</b>	<b>22,178</b>	<b>22,178,215</b>	<b>0</b>	<b>22,178,215</b>
Awards		108,712	131,350	0	131,350	131,350	0	131,350
Average award (in whole dollars)		\$3,000	\$3,000	0	\$3,000	\$3,000	0	\$3,000
Recipients (in thousands)		37	44	0	44	44	0	44

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

(in thousands of dollars)						2011 Appropriation in Whole Dollars		
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Initial Appropriation	2011 0.2% ATB Reduction	2011 Final Appropriation	Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation
<b>Federal Direct Student Loans Program Account (HEA IV-D)</b>								
1. New loan subsidies (HEA IV-D)	M	0	0	0	0	0	0	0
2. New net loan subsidy (non-add)	M	(8,632,537)	(21,094,226)	0	(21,094,226)	(21,094,226,000)	0	(21,094,226,000)
3. Upward reestimate of existing loans	M	3,481,859	2,781,709	0	2,781,709	2,781,709,000	0	2,781,709,000
4. Downward reestimate of existing loans (non-add)	M	(6,065,089)	(8,471,000)	0	(8,471,000)	(8,471,000,000)	0	(8,471,000,000)
5. Net reestimate of existing loans (non-add)	M	(2,583,230)	(5,689,291)	0	(5,689,291)	(5,689,291,000)	0	(5,689,291,000)
6. Modification of existing loans	M	0	0	0	0	0	0	0
Subtotal, loan subsidies		3,481,859	2,781,709	0	2,781,709	2,781,709,000	0	2,781,709,000
Subtotal, new loan subsidies and net reestimate/modification (non-add)		(11,215,767)	(26,783,517)	0	(26,783,517)	(26,783,517,000)	0	(26,783,517,000)
<b>Total</b>	<b>M</b>	<b>3,481,859</b>	<b>2,781,709</b>	<b>0</b>	<b>2,781,709</b>	<b>2,781,709,000</b>	<b>0</b>	<b>2,781,709,000</b>
<b>Federal Family Education Loans Program Account (HEA IV-B)</b>								
1. New loan subsidies (HEA IV-B)	M	0	0	0	0	0	0	0
2. New net loan subsidies (non-add)	M	(1,701,415)	0	0	0	0	0	0
3. Upward reestimate of existing loans	M	4,274,364	177,001	0	177,001	177,001,000	0	177,001,000
4. Downward reestimate of existing loans (non-add)	M	(11,676,997)	(24,669,934)	0	(24,669,934)	(24,669,934,000)	0	(24,669,934,000)
5. Net reestimate of existing loans (non-add)	M	(7,402,632)	0	0	0	0	0	0
6. Upward modification of existing loans	M	0	0	0	0	0	0	0
7. Downward modification of existing loans (non-add)	M	0	0	0	0	0	0	0
8. Net modification of existing loans (non-add)	M	0	0	0	0	0	0	0
<b>Total, FFEL Program Account</b>	<b>M</b>	<b>4,274,364</b>	<b>177,001</b>	<b>0</b>	<b>177,001</b>	<b>177,001,000</b>	<b>0</b>	<b>177,001,000</b>
<b>Total, new loan subsidies and net reestimate/modification (non-add)</b>		<b>(9,104,047)</b>	<b>(24,492,933)</b>	<b>(24,492,933)</b>	<b>(24,492,933)</b>	<b>(24,492,933,000)</b>	<b>0</b>	<b>(24,492,933,000)</b>
<b>Federal Family Education Loans Liquidating Account (HEA IV-B)</b>								
1. Pre-1992 student loans	M	(261,950)	(221,028)	0	(221,028)	(221,028,000)	0	221,028,000
<b>Federal Student Loan Reserve Fund Outlays</b>	<b>M</b>	<b>(79,420)</b>	<b>(79,420)</b>	<b>0</b>	<b>(79,420)</b>	<b>(79,420,000)</b>	<b>0</b>	<b>(79,420,000)</b>
<b>Federal Perkins Loan Program</b>								
1. New loans subsidies (proposed legislation)	M	0	0	0	0	0	0	0
2. New net loan subsidies (non-add)	M	0	0	0	0	0	0	0
<b>Total, Federal Perkins loan program amount</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL APPROPRIATION, FSA</b>		<b>32,117,751</b>	<b>46,198,183</b>	<b>49,440</b>	<b>46,148,743</b>	<b>46,198,183,215</b>	<b>49,439,914</b>	<b>46,148,743,301</b>
Discretionary	D	19,296,809	24,719,957	49,440	24,670,517	24,719,957,000	49,439,914	24,670,517,086
Mandatory	M	12,820,942	21,478,226	0	21,478,226	21,478,226,215	0	21,478,226,215
<b>TOTAL BUDGET AUTHORITY, FSA</b>		<b>32,117,751</b>	<b>46,198,183</b>	<b>49,440</b>	<b>46,148,743</b>	<b>46,198,183,215</b>	<b>49,439,914</b>	<b>46,148,743,301</b>
Discretionary	D	19,296,809	24,719,957	49,440	24,670,517	24,719,957,000	49,439,914	24,670,517,086
Mandatory	M	12,820,942	21,478,226	0	21,478,226	21,478,226,215	0	21,478,226,215

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

(in thousands of dollars)						2011 Appropriation in Whole Dollars		
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Initial Appropriation	2011 0.2% ATB Reduction	2011 Final Appropriation	Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation
<b>OFFICE OF POSTSECONDARY EDUCATION (OPE)</b>								
<b>Higher Education</b>								
1. Aid for institutional development:								
(a) Strengthening institutions (HEA III-A, section 311)	D	84,000	84,000	168	83,832	84,000,000	168,000	83,832,000
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	D	30,169	26,874	54	26,820	26,874,000	53,748	26,820,252
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	M	30,000	30,000	0	30,000	30,000,000	0	30,000,000
Subtotal		60,169	56,874	54	56,820	56,874,000	53,748	56,820,252
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	D	15,084	13,439	27	13,412	13,439,000	26,878	13,412,122
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)	M	15,000	15,000	0	15,000	15,000,000	0	15,000,000
Subtotal		30,084	28,439	27	28,412	28,439,000	26,878	28,412,122
(f) Strengthening HBCUs (HEA III-B, section 323)	D	266,586	237,466	475	236,991	237,466,000	474,932	236,991,068
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)	M	85,000	85,000	0	85,000	85,000,000	0	85,000,000
Subtotal		351,586	322,466	475	321,991	322,466,000	474,932	321,991,068
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	D	61,425	61,425	123	61,302	61,425,000	122,850	61,302,150
(i) Masters degree programs at HBCUs and predominantly Black institutions (HEA VIII, section 897)	M	11,500	11,500	0	11,500	11,500,000	0	11,500,000
(j) Strengthening predominately Black institutions (HEA III-A, section 318)	D	10,801	9,621	19	9,602	9,621,000	19,242	9,601,758
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)	M	15,000	15,000	0	15,000	15,000,000	0	15,000,000
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	D	3,600	3,205	6	3,199	3,205,000	6,410	3,198,590
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	M	5,000	5,000	0	5,000	5,000,000	0	5,000,000
Subtotal		8,600	8,205	6	8,199	8,205,000	6,410	8,198,590
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)	D	3,600	3,205	6	3,199	3,205,000	6,410	3,198,590
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)	M	5,000	5,000	0	5,000	5,000,000	0	5,000,000
(p) Minority science and engineering improvement (HEA III-E-1)	D	9,503	9,503	19	9,484	9,503,000	19,006	9,483,994
Subtotal, Aid for institutional development		651,268	615,238	897	614,341	615,238,000	897,476	614,340,524
Discretionary	D	484,768	448,738	897	447,841	448,738,000	897,476	447,840,524
Mandatory	M	166,500	166,500	0	166,500	166,500,000	0	166,500,000
2. Aid for Hispanic-serving institutions:								
(a) Developing Hispanic-serving institutions (HEA V-A)	D	117,429	104,604	209	104,395	104,604,000	209,208	104,394,792
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))	M	100,000	100,000	0	100,000	100,000,000	0	100,000,000
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)	D	10,500	9,355	19	9,336	9,355,000	18,710	9,336,290
(d) Mandatory promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII, section 898)	M	11,500	11,500	0	11,500	11,500,000	0	11,500,000
Subtotal		239,429	225,459	228	225,231	225,459,000	227,918	225,231,082
Discretionary		127,929	113,959	228	113,731	113,959,000	227,918	113,731,082
Mandatory		111,500	111,500	0	111,500	111,500,000	0	111,500,000

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

(in thousands of dollars)						2011 Appropriation in Whole Dollars		
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Initial Appropriation	2011 0.2% ATB Reduction	2011 Final Appropriation	Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation
<b>Higher Education (continued)</b>								
3 Other aid for institutions:								
(a) International education and foreign language studies:								
(1) Domestic programs (HEA VI-A and B)	D	108,360	66,846	134	66,712	66,845,907	133,692	66,712,215
(2) Overseas programs (MECEA section 102(b)(6))	D	15,576	7,480	15	7,465	7,480,093	14,960	7,465,133
(3) Institute for International Public Policy (HEA VI-C)	D	1,945	1,555	3	1,552	1,555,000	3,110	1,551,890
Subtotal		125,881	75,881	152	75,729	75,881,000	151,762	75,729,238
(b) Fund for the Improvement of Postsecondary Education:								
(1) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	140,153	18,646	37	18,609	18,646,000	37,292	18,608,708
(2) Erna Byrd scholarships (Federal Mine Safety and Health Act, Sec. 515)	D	1,500	0	0	0	0	0	0
(3) Course material rental program (HEOA section 803)	D	10,000	0	0	0	0	0	0
(4) Centers for excellence for veteran student success (HEA VIII-T)	D	6,000	0	0	0	0	0	0
(5) Training for realtime writers (HEA VIII)	D	1,000	1,000	2	998	1,000,000	2,000	998,000
(6) Off-campus community service program (HEA IV)	D	750	0	0	0	0	0	0
Subtotal		159,403	19,646	39	19,607	19,646,000	39,292	19,606,708
(c) Demonstration projects to support postsecondary faculty, staff, and administrators in educating students with disabilities (HEA VII-D-1)								
(d) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)	D	11,000	11,000	22	10,978	11,000,000	22,000	10,978,000
(e) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	8,162	8,162	16	8,146	8,162,000	16,324	8,145,676
4. Assistance for students:								
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)								
(b) Mandatory funds for Upward Bound (HEA 402C(g))	M	57,000	57,000	0	57,000	57,000,000	0	57,000,000
Subtotal		910,089	885,178	1,656	883,522	885,178,000	1,656,356	883,521,644
(c) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)								
(d) Scholarships and fellowships:								
(1) Byrd honors scholarships (HEA IV-A-6)	D	42,000	0	0	0	0	0	0
(2) Javits fellowships (HEA VII-A-1)	D	9,687	8,100	16	8,084	8,100,000	16,200	8,083,800
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D	31,030	31,030	62	30,968	31,030,000	62,060	30,967,940
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	3,000	0	0	0	0	0	0
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	977	0	0	0	0	0	0
(e) Child care access means parents in school (HEA IV-A-7)	D	16,034	16,034	32	16,002	16,034,000	32,068	16,001,932
5. Teachers for a competitive tomorrow (America COMPETES Act VI, Subtitle A, Part I):								
(a) Baccalaureate STEM and foreign language teacher training (Sec. 6113)								
(b) Masters STEM and foreign language teacher training (Sec. 6114)	D	1,092	0	0	0	0	0	0
6. Teacher quality partnership (HEA II-A)	D	43,000	43,000	86	42,914	43,000,000	86,000	42,914,000
7. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	609	609	1	608	609,000	1,218	607,782
8. Underground railroad program (HE Amendments of 1998, VIII-H)	D	1,945	0	0	0	0	0	0
9. Legal Assistance Loan Repayment Program (HEA IV-B, section 431)	D	5,000	0	0	0	0	0	0
10. College access challenge grant program (HEA VII-E)	M	150,000	150,000	0	150,000	150,000,000	0	150,000,000
<b>Total</b>		<b>2,740,665</b>	<b>2,392,760</b>	<b>3,816</b>	<b>2,388,946</b>	<b>2,392,760,000</b>	<b>3,815,520</b>	<b>2,388,944,480</b>
Discretionary		2,255,665	1,907,760	3,816	1,903,946	1,907,760,000	3,815,520	1,903,944,480
Mandatory		485,000	485,000	0	485,000	485,000,000	0	485,000,000

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

(in thousands of dollars)						2011 Appropriation in Whole Dollars		
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Initial Appropriation	2011 0.2% ATB Reduction	2011 Final Appropriation	Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation
<b>Howard University</b>								
1. General support (20 U.S.C. 121 et seq.)	D	206,031	206,031	412	205,619	206,031,000	412,062	205,618,938
2. Howard University Hospital (20 U.S.C. 128)	D	28,946	28,946	58	28,888	28,946,000	57,892	28,888,108
<b>Total</b>	<b>D</b>	<b>234,977</b>	<b>234,977</b>	<b>470</b>	<b>234,507</b>	<b>234,977,000</b>	<b>469,954</b>	<b>234,507,046</b>
<b>College Housing and Academic Facilities Loans Program Account (HEA section 121)</b>								
1. Federal administration (FCRA section 505(e))	D	461	461	1	460	461,000	922	460,078
2. Reestimate of existing loan subsidies	M	318	318	0	318	318,000	0	318,000
<b>Total</b>		<b>779</b>	<b>779</b>	<b>1</b>	<b>778</b>	<b>779,000</b>	<b>922</b>	<b>778,078</b>
Discretionary	D	461	461	1	460	461,000	922	460,078
Mandatory	M	318	318	0	318	318,000	0	318,000
<b>College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)</b>	<b>M</b>	<b>(8,230)</b>	<b>(8,230)</b>	<b>0</b>	<b>(8,230)</b>	<b>(8,230,000)</b>	<b>0</b>	<b>(8,230,000)</b>
<b>Historically Black College and University Capital Financing Program Account (HEA III-D)</b>								
1. Federal administration (FCRA section 505(e))	D	354	354	1	353	354,000	708	353,292
2. Loan subsidies	D	20,228	20,228	40	20,188	20,228,000	40,456	20,187,544
3. Reestimate of existing loan subsidies	M	2,748	2,748	0	2,748	2,748,000	0	2,748,000
<b>Total</b>		<b>23,330</b>	<b>23,330</b>	<b>41</b>	<b>23,289</b>	<b>23,330,000</b>	<b>41,164</b>	<b>23,288,836</b>
Discretionary	D	20,582	20,582	41	20,541	20,582,000	41,164	20,540,836
Mandatory	M	2,748	2,748	0	2,748	2,748,000	0	2,748,000
<b>Higher Education Facilities Loans Liquidating Account (HEA section 121,</b>	<b>M</b>	<b>(909)</b>	<b>(909)</b>	<b>0</b>	<b>(909)</b>	<b>(909,000)</b>	<b>0</b>	<b>(909,000)</b>
<b>College Housing Loans Liquidating Account (HEA section 121,</b>	<b>M</b>	<b>(16,725)</b>	<b>(16,725)</b>	<b>0</b>	<b>(16,725)</b>	<b>(16,725,000)</b>	<b>0</b>	<b>(16,725,000)</b>
<b>TOTAL, OPE</b>		<b>2,973,887</b>	<b>2,625,982</b>	<b>4,328</b>	<b>2,621,656</b>	<b>2,625,982,000</b>	<b>4,327,560</b>	<b>2,621,654,440</b>
Discretionary	D	2,511,685	2,163,780	4,328	2,159,454	2,163,780,000	4,327,560	2,159,452,440
Mandatory	M	462,202	462,202	0	462,202	462,202,000	0	462,202,000

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

(in thousands of dollars)						2011 Appropriation in Whole Dollars		
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Initial Appropriation	2011 0.2% ATB Reduction	2011 Final Appropriation	Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation
<b>INSTITUTE OF EDUCATION SCIENCES (IES)</b>								
<b><i>Institute of Education Sciences</i></b>								
1. Research and statistics:								
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	200,196	200,196	400	199,796	200,196,000	400,392	199,795,608
(b) Statistics (ESRA I-C)	D	108,521	108,521	217	108,304	108,521,000	217,042	108,303,958
2. Regional educational laboratories (ESRA section 174)	D	70,650	57,650	115	57,535	57,650,000	115,300	57,534,700
3. Assessment (NAEPAA):								
(a) National assessment (section 303)	D	130,121	130,121	260	129,861	130,121,000	260,242	129,860,758
(b) National Assessment Governing Board (section 302)	D	8,723	8,723	17	8,706	8,723,000	17,446	8,705,554
Subtotal		138,844	138,844	278	138,566	138,844,000	277,688	138,566,312
4. Research in special education (ESRA, Part E)	D	71,085	51,085	102	50,983	51,085,000	102,170	50,982,830
5. Statewide data systems (ETAA section 208)	D	58,250	42,250	85	42,166	42,250,000	84,500	42,165,500
6. Special education studies and evaluations (IDEA, section 664)	D	11,460	11,460	23	11,437	11,460,000	22,920	11,437,080
<b>Total</b>	<b>D</b>	<b>659,006</b>	<b>610,006</b>	<b>1,220</b>	<b>608,786</b>	<b>610,006,000</b>	<b>1,220,012</b>	<b>608,785,988</b>
<b>TOTAL, IES</b>		<b>659,006</b>	<b>610,006</b>	<b>1,220</b>	<b>608,786</b>	<b>610,006,000</b>	<b>1,220,012</b>	<b>608,785,988</b>

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

(in thousands of dollars)		Category Code	2010 Appropriation	2011 Initial Appropriation	2011 0.2% ATB Reduction	2011 Final Appropriation	2011 Appropriation in Whole Dollars		
Office, Account, Program and Activity							Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation
<b>DEPARTMENTAL MANAGEMENT</b>									
<b>Program Administration (DEOA)</b>									
1. Salaries and expenses	D	448,000	448,000	896	447,104	448,000,000	896,000	447,104,000	
2. Building modernization	D	8,200	8,200	16	8,184	8,200,000	16,400	8,183,600	
<b>Total</b>	<b>D</b>	<b>456,200</b>	<b>456,200</b>	<b>912</b>	<b>455,288</b>	<b>456,200,000</b>	<b>912,400</b>	<b>455,287,600</b>	
<b>Student Aid Administration (HEA I-D and IV-D, section 458)</b>									
1. Salaries and expenses	D	452,763 <sup>1</sup>	994,000	1,988	992,012	994,000,000	1,988,000	992,012,000	
2. Servicing activities	D	335,639	0	0	0	0	0	0	
3. Technical assistance to institutions of higher education	M	50,000	0	0	0	0	0	0	
4. Additional payments to loan servicers for job retention	M	25,000	0 <sup>2</sup>	0	0 <sup>2</sup>	0 <sup>2</sup>	0	0 <sup>2</sup>	
5. Not-for-profit servicers	M	48,553	183,872	0	183,872	183,872,000	0	183,872,000	
<b>Total</b>		<b>911,955</b>	<b>1,177,872</b>	<b>1,988</b>	<b>1,175,884</b>	<b>1,177,872,000</b>	<b>1,988,000</b>	<b>1,175,884,000</b>	
Discretionary	D	788,402	994,000	1,988	992,012	994,000,000	1,988,000	992,012,000	
Mandatory	M	123,553	183,872	0	183,872	183,872,000	0	183,872,000	
<b>Office for Civil Rights (DEOA, section 203)</b>									
1. Salaries and expenses	D	103,024	103,024	206	102,818	103,024,000	206,048	102,817,952	
<b>Office of the Inspector General (DEOA, section 212)</b>									
1. Salaries and expenses	D	60,053	60,053	120	59,933	60,053,000	120,106	59,932,894	
<b>TOTAL, DEPARTMENTAL MANAGEMENT</b>									
Discretionary	D	1,531,232	1,797,149	3,227	1,793,923	1,797,149,000	3,226,554	1,793,922,446	
Mandatory	M	1,407,679	1,613,277	3,227	1,610,051	1,613,277,000	3,226,554	1,610,050,446	
	M	123,553	183,872	0	183,872	183,872,000	0	183,872,000	

<sup>1</sup> Does not reflect a transfer in FY 2010 of \$18,000 thousand from FY 2009 Federal Work-Study under the authority provided by Sec. 304 of P.L. 111-8. Reflects a rescission in FY 2010 of \$82,000 thousand under P.L. 111-226.

<sup>2</sup> Section 1862 of Division B of P.L. 112-10, Full-Year Continuing Appropriations, 2011, rescinded \$25,000 thousand in new FY 2011 mandatory budget authority and \$6,000 thousand in unobligated balances carried over from FY 2010.

DEPARTMENT OF EDUCATION FISCAL YEAR 2011 CONGRESSIONAL ACTION

(in thousands of dollars)						2011 Appropriation in Whole Dollars		
Office, Account, Program and Activity	Category Code	2010 Appropriation	2011 Initial Appropriation	2011 0.2% ATB Reduction	2011 Final Appropriation	Initial Appropriation	0.2% Across-the-Board Rescission	Final Appropriation
<b>Contributions (DEOA, section 421)</b>	M	296	922	0	922	922,000	0	922,000
<b>General Fund Receipts</b>								
1. Perkins loan repayments	M	(22,000)	(28,000)	0	(28,000)	(28,000,000)	0	(28,000,000)
2. Perkins institutional fund recall (mandatory)	M	0	0	0	0	0	0	0
3. CHAFL downward reestimate of loan subsidies	M	(92,374)	(23,446)	0	(23,446)	(23,446,000)	0	(23,446,000)
4. FDSL downward reestimate of loan subsidies	M	(6,065,089)	(8,471,000)	0	(8,471,000)	(8,471,000,000)	0	(8,471,000,000)
5. FFEL downward reestimate of loan subsidies	M	(11,676,997)	(24,669,934)	0	(24,669,934)	(24,669,934,000)	0	(24,669,934,000)
6. FDSL downward modification/negative loan subsidies	M	(6,309,874)	(16,397,856)	0	(16,397,856)	(16,397,856,000)	0	(16,397,856,000)
7. FFEL downward modification/negative loan subsidies	M	(4,712,304)	0	0	0	0	0	0
8. Perkins loan negative loan subsidies	M	0	0	0	0	0	0	0
9. TEACH negative loan subsidies	M	(972)	0	0	0	0	0	0
10. TEACH downward modification/negative loan subsidies	M	(153)	(5,971)	0	(5,971)	(5,971,000)	0	(5,971,000)
11. Proprietary receipts	M	0	0	0	0	0	0	0
12. Proprietary interest receipts	M	(120,000)	(47,000)	0	(47,000)	(47,000,000)	0	(47,000,000)
13. Net intergovernmental payments	M	0	0	0	0	0	0	0
14. General receipts, not otherwise specified	M	(30,000)	(20,000)	0	(20,000)	(20,000,000)	0	(20,000,000)
<b>Total</b>		<b>(29,029,763)</b>	<b>(49,663,207)</b>	<b>0</b>	<b>(49,663,207)</b>	<b>(49,663,207,000)</b>	<b>0</b>	<b>(49,663,207,000)</b>
<b>Other Mandatory Accounts</b>								
	M	10,074	9,219	0	9,219	9,219,000	0	9,219,000
<b>APPROPRIATION TOTAL</b>								
Discretionary funds (excluding Pell Grants)	D	44,111,856	21,036,216	90,960	20,945,256	21,036,217,215	90,960,574	20,945,256,641
Mandatory funds	M	(2,528,000)	(24,444,070)	0	(24,444,070)	(24,444,069,785)	0	(24,444,069,785)
<b>APPROPRIATION TOTAL</b>								
Discretionary funds	D	61,606,856	44,038,216	136,964	43,901,252	44,038,217,215	136,964,574	43,901,252,641
Mandatory funds	M	64,134,856	68,482,286	136,964	68,345,322	68,482,287,000	136,964,574	68,345,322,426
	M	(2,528,000)	(24,444,070)	0	(24,444,070)	(24,444,069,785)	0	(24,444,069,785)
<b>BUDGET AUTHORITY TOTAL</b>								
Discretionary funds	D	61,606,856	44,038,216	22,042,964	43,901,252	44,038,217,215	22,042,964,574	43,901,252,641
Mandatory funds	M	64,134,856	68,482,286	22,042,964	68,345,322	68,482,287,000	22,042,964,574	68,345,322,426
	M	(2,528,000)	(24,444,070)	0	(24,444,070)	(24,444,069,785)	0	(24,444,069,785)
<b>RESCISSON OF STUDENT AID ADMINISTRATION (Job Retention) UNOBLIGATED BALANCES (as of April 15, 2011)</b>	<b>M</b>		<b>(6,000)</b>	<b>0</b>	<b>(6,000)</b>	<b>(6,000)</b>	<b>0</b>	<b>(6,000)</b>

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.

Total advance appropriations from FY 2010 available in FY 2011, and total advance appropriations from FY 2011 available in FY 2012 are \$21,906,000,000, the same amount in each appropriation. Total advances in the Department of Education have been the same since the FY 2009 appropriation.